

ANCHORAGE SCHOOL DISTRICT
TEN-YEAR
CAPITAL IMPROVEMENT PLAN

ANALYSIS AND RECOMMENDATIONS

July 1, 2010 - June 30, 2020

2009-10 ANCHORAGE SCHOOL BOARD

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March 1, 2010 – Board Approved
March 23, 2010 – Submitted to Assembly
April 15, 2010 – Updated and Printed

Demographic/GIS Services
Technology/MIS
Division of Instruction
Facilities/Maintenance

2010 COVER: Spotlight on the completion of Clark Middle School construction project.

ANCHORAGE SCHOOL DISTRICT

TEN-YEAR

CAPITAL IMPROVEMENT PLAN

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I. Introduction and Overview of CIP Document

The Anchorage School Board is responsible for providing an adequate educational environment for the students of Anchorage. To fulfill this obligation, the school board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the school board adopts a Capital Improvement Plan that addresses the anticipated levels of student enrollment and shifts in enrollment, along with school facility condition and functionality from an educational perspective. Typically, this plan delineates the district's construction priorities over the succeeding six-year period. Starting in 2007-08 the plan covered the succeeding 10-year period.

The steps in preparing the 10-Year CIP are listed below:

1. Survey all Anchorage area private schools for membership data.
2. Collect birth data from the State of Alaska Bureau of Vital Statistics and population data from the State demographer.
3. Determine total military membership residing on and off military installations from the ASD's Information Technology Department.
4. Survey all district principals to determine school space utilization.
5. Input six-year membership forecasts into computer spreadsheets, which generate student projection tables.
6. Receive administrative recommendations for alleviating negative conditions projected in facility usage based on the ten-year forecast.
7. Obtain approved recommendations from the district's Capital Request Advisory Committee.
8. Present draft CIP to the Municipal Planning and Zoning Commission for recommendation to the school board.
9. School board review and approval of the CIP.
10. Transmittal of CIP to Anchorage Assembly and to the State Department of Education and Early Development (EED).

This document is divided into four major sections:

- School Facilities and Educational Structure
- Capital Improvement Recommendations for 2010-11 to 2019-20

- Historical Population Growth Factors and Membership Projections for 2010-11 to 2015-16.
- Appendices providing detailed membership projections; graphs of demographic facts related to the student population; standard space specifications; the process used for selecting new school sites; and the current status of district facilities as it relates to original construction and any additions in gross square footage.

II. SCHOOL FACILITIES AND EDUCATIONAL STRUCTURE

The Anchorage School District operates and maintains the largest physical plant of any public entity in the state, with approximately 7.5 million square feet of facilities. The replacement value of district buildings exceeds \$2.0 billion. The district has 93 facilities, comprised of eighty-seven schools and six support facilities. In addition, there are twelve alternative and charter school programs. The district houses more than 49,000 students and 5,000 staff members.

Forty-six elementary schools are organized K-6, while Chester Valley, Chugiak, Creekside Park, Fire Lake, Mountain View, Muldoon, Nunaka Valley, Ptarmigan, Russian Jack, Scenic Park, Susitna, Tyson, Williwaw, and Wonder Park elementary schools are organized K-5. Aurora, Mt. Spurr, and Orion elementary schools are located on Elmendorf Air Force Base. Ursa Major and Ursa Minor elementary schools are located on Fort Richardson Army Post. Due to a decline in enrollment on Fort Richardson, Kennedy Elementary School was closed at the end of the 1999-2000 school year, and has been used as temporary housing for other schools undergoing renovation projects. This year, Chester Valley Elementary is housed at Kennedy as its school undergoes renovation which is scheduled to be completed before 2010-11. Two elementary schools have a K-8 organizational pattern: Northern Lights ABC and Girdwood K-8 School.

Central, Goldenview, Gruening, Hanshew, Mears, Romig and Wendler middle schools are organized for grades 7-8. Begich, Clark, and Mirror Lake middle schools are organized for grades 6-8. Bartlett, Chugiak, Dimond, Eagle River, East, Service, South and West senior high schools are organized for grades 9-12.

Polaris K-12 School, an alternative elementary/secondary program, is organized for grades K-12. Continuation, Crossroads, and Steller Alternative secondary programs are organized 7-12. Two other alternative secondary programs are organized 9-12: AVAIL and Benny Benson. AVAIL is housed at the Fifth Avenue Mall; Benny Benson is housed at the ASD Benny Benson building, while Crossroads is housed at the Success by Six building in Mountain View. SEARCH, an alternative secondary program that is organized for grades 7-8, is also housed at the Benny Benson building. SAVE, another alternative secondary program, is organized 10-12 and is housed in its own facility. ASD's Continuation School, serving students in grades 7-

12, is housed in mall space on International Airport Road; Creating Optimal High School Opportunities (COHO), an alternative secondary program that is organized 9-12, is housed at Chugiak High School.

In the 1997-98 school year, three charter schools became part of the ASD: Aquarian (K-6), Family Partnership (K-12), and Walden Pond (K-6). In 1998-99, Village Charter School (K-8) began operations. Due to enrollment problems, Walden Pond closed in December 2000 and Village closed in December 2004. In 2003-04, two charter schools opened their doors, Highland Tech (7-12) and Frontier (K-12). Two additional K-6 charter schools opened in 2005-06: Eagle Academy and Winterberry—currently K-8. Rilke Schule (K-8) began operation in 2007-08. In 2008-09 the Alaska Native Culture Charter School (K-6) began operation.

Special Education services are offered in all elementary and secondary schools in the district. Two school facilities, Mt. Iliamna on Elmendorf Air Force Base and Whaley School, are dedicated to serving students with significant disabilities.

In addition, the district operates three state contract programs: Alaska State School for the Deaf and Hard of Hearing, Providence Heights, and McLaughlin School. The district also operates special educational programs for students in five residential facilities: Jesse Lee Home, Booth Memorial, McKinley Heights, Charter North Hospital and North Star Hospital.

Elementary schools feed into middle schools and middle schools feed into high schools. Although it is always a goal of boundary setting to place a feeder school within the boundary of only one higher level school (i.e., elementary to middle school or middle school to high school), this is not always possible. In 2006-07 middle schools underwent an extensive boundary study to incorporate Begich and to better align middle school boundaries with high schools. The boundaries took effect in the 2007-08 school year. The following listing shows those middle and area-wide schools that are located within each high school attendance area. It also includes the percentage of the Middle and area-wide school's enrollment that lives in the boundary of that high school (if there are split boundaries).

Senior High Schools

Bartlett High School

Chugiak High School

Dimond High School

Eagle River High School

East High School

Service High School

South High School

Secondary Schools

Begich Middle School - 100%

Central Middle School – 38%

Clark Middle School - 33%

Wendler Middle School - 9%

*Polaris K-12 School

*Steller 7-12 Secondary

Gruening Middle School - 30%

Mirror Lake Middle School -100%

*Polaris K-12 School

*Steller 7-12 Secondary

Mears Middle School - 100%

*Polaris K-12 School

*Steller 7-12 Secondary

Gruening Middle School - 70%

*Polaris K-12 School

*Steller 7-12 Secondary

Central Middle School - 10%

Clark Middle School - 66%

Wendler Middle School - 88%

*Polaris K-12 School

*Steller 7-12 Secondary

Hanshew Middle School - 100%

*Polaris K-12 School

*Steller 7-12 Secondary

Girdwood K-8 - 100%

Goldenview Middle School - 100%

*Polaris K-12 School

*Steller 7-12 Secondary

Senior High Schools

West High School

Secondary Schools (continued)

Central Middle School - 42%

Romig Middle School - 100%

*Polaris K-12 School

*Steller 7-12 Secondary

*Area-wide alternative schools

Note: Feeder patterns determined using 10/9/2009 Zangle data extract.

The following listing shows those elementary schools that are located within each middle school attendance area, and the percentage of the elementary school's enrollment that lives in that middle school boundary (if there are split boundaries).

Begich Middle School

Chester Valley Elementary School - 100%

Creekside Park Elementary School - 100%

Chugach Optional Elementary School - 3%

Muldoon Elementary School - 100%

Northern Lights ABC School - 5%

Scenic Park Elementary School - 100%

Susitna Elementary School - 100%

Clark Middle School

Chugach Optional Elementary School - 7%

Mountain View Elementary School - 100%

Northern Lights ABC School - 4%

Nunaka Valley Elementary School - 100%

Ptarmigan Elementary School - 100%

Russian Jack Elementary School - 100%

Tyson Elementary School - 100%

Williwaw Elementary School - 100%

Wonder Park Elementary School - 100%

Central Middle School

Airport Heights Elementary School - 51%

Aurora Elementary School - 100%

Chugach Optional Elementary School - 14%

Denali Montessori - 100%

Fairview Elementary School - 100%

Gov't Hill Elementary School - 100%

Inlet View Elementary School - 51%

Mt. Spurr Elementary School - 100%

North Star Elementary School - 74%

Northern Lights ABC School - 3%

Orion Elementary School - 100%

Girdwood K-8

Girdwood K-8 School - 100%

Goldenview Middle School

Bear Valley Elementary School - 100%

Chugach Optional School - 14%

Gruening Middle School

Alpenglow Elementary School - 100%
Chugach Optional Elementary School - 2%
Eagle River Elementary School - 86%
Homestead Elementary School - 90%
Northern Lights ABC School - 1%
Ravenwood Elementary School - 100%
Ursa Major Elementary School - 100%
Ursa Minor Elementary School - 100%

Hanshew Middle School

Abbott Loop Elementary School -100%
Bowman Elementary School - 100%
Campbell Elementary School - 21%
Chugach Optional Elementary School - 4%
Kasuun Elementary School -100%
Klatt Elementary School - 8%
Northern Lights ABC School - 28%
O'Malley Elementary School - 80%
Ocean View Elementary School - 50%
Spring Hill Elementary School -100%
Taku Elementary School - 49%
Trailside Elementary School - 100%

Mears Middle School

Bayshore Elementary School - 100%
Campbell Elementary School - 31%
Chinook Elementary School - 100%
Chugach Optional Elementary School - 9%
Gladys Wood Elementary School - 100%
Kincaid Elementary School - 100%

Goldenview Middle School (continued)

Huffman Elementary School -100%
Klatt Elementary School - 89%
Northern Lights ABC School - 17%
O'Malley Elementary School - 18%
Ocean View Elementary School - 47%
Rabbit Creek Elementary School - 100%

Mirror Lake Middle School

Birchwood ABC Elementary School - 100%
Chugach Optional School -1%
Chugiak Elementary School - 100%
Eagle River Elementary School - 13%
Fire Lake Elementary School - 100%
Homestead Elementary School - 10%

Romig Middle School

Campbell Elementary School- 45%
Chugach Optional Elementary School - 32%
Inlet View Elementary School - 38%
Lake Hood Elementary School - 100%
North Star Elementary School - 16%
Northern Lights ABC School - 8%
Northwood ABC Elementary School 100%
Rogers Park Elementary School - 25%
Taku Elementary School - 48%
Turnagain Elementary School - 100%
Willow Crest Elementary School - 100%

Mears Middle School (continued)

Northern Lights ABC School - 13%

Sand Lake Elementary School - 100%

Wendler Middle School

Airport Heights Elementary School- 37%

Baxter Elementary School - 100%

Chugach Optional Elementary School - 13%

College Gate Elementary School - 100%

Lake Otis Elementary School - 100%

Northern Lights ABC School - 21%

Rogers Park Elementary School - 47%

Tudor Elementary School - 100%

Note: Feeder patterns determined using 10/9/2009 Zangle data extract.

III. CAPITAL IMPROVEMENT NEEDS AND GOALS

Not only is the District's inventory of facilities large, it is also aging. Fifty-one schools are over 20 years old, and of these nine are over 50 years old.

Building components wear out. Facility systems only last so long. Roofs deteriorate and leak; heating, plumbing, and ventilation systems wear out; structural systems age. Various code changes require updating electrical and mechanical systems, access for the physically disabled, hazardous materials removal, and renewal of various building system components.

Functional obsolescence is another fact of life for older schools. Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. There is a continual need to update the electrical distribution systems in the schools to accommodate current technology. Current educational delivery methods require physical layouts that are often different and more flexible from those of 30 to 40 years ago. Without renewal, these schools do not provide ASD students the same educational opportunities, parity of program and facilities across the school system.

Additional capacity to house the constantly shifting student population is the third component of capital requirements. Anchorage is the largest district in the state, and while its overall enrollment has been steady in recent years, the geographic distribution of students continues to shift due to the high mobility of the Anchorage population. To meet short-term capacity needs in the affected schools, the ASD has over 130 relocatable classrooms available.

Capital Improvement Goals

The following goals guide decision-making with respect to school facilities in ASD:

1. To make maximum use of existing school and support facilities.
2. To provide the necessary facilities for programs that supports the standard school.
3. To close and rededicate, or dispose of, existing schools and support facilities where necessitated by significant declines in student membership, building deterioration beyond feasible upgrade or repair, program adjustments or municipal and state codes.
4. To reduce the level of dependency on temporary building facilities (relocatables) whenever possible.

5. To construct or purchase school buildings and support facilities in order to achieve a reduction in leased facilities wherever practical.
6. To maintain the school board approved organizational plan of grades K-6, 7-8 and 9-12. Exceptions to this goal are the following board approved programs: Girdwood K-8 School, Northern Lights ABC School K-8, Polaris K-12 School, Steller Secondary 7-12, Mirror Lake Middle School 6-8, Begich Middle School 6-8, and Clark Middle School 6-8. As facilities allow, 6-7-8 grade configurations for middle schools are preferred.
7. To adjust school boundaries wherever such adjustments are deemed as promoting the optimal utilization of school facilities, a reduction in transportation costs or the development of contiguous boundaries for "feeder" schools.
8. To review the Capital Improvement Program with appropriate municipal departments prior to its annual submittal to the Anchorage Assembly.
9. To design and construct traffic safety improvements that implement municipal land use and transportation goals and policies by
 - a. Promoting the convenience and safety of student, pedestrian, and bike travel
 - b. Retaining school open space and recreation areas to meet current and future community recreation needs as identified in adopted plans
10. Consider improvements to minimize energy use.

IV. CAPITAL IMPROVEMENT RECOMMENDATIONS: 2010-11 to 2019-20

The Board and Administration are evaluating needs for 21st century education at the high school level, and vocation-technical education generally. The board highlights the identification of possible Vocational Education Training Facilities as a study item having no assigned priority. Decisions on direction for vocational technical education may alter other priorities in coming years.

Tables 1, 2A, and 2B summarize recommended 10-year capital improvement projects and their estimated cost. Table 3 shows the agency interface required for undeveloped sites infrastructure. Cost estimates are based on Fiscal Year 2010 costs. Adjustments to the cost estimates will be made in future years due to fluctuations in construction costs and scope of work identified in the initial planning or design stages of the projects. In addition to the projects included in this CIP, the District also allocates general funds every year for Maintenance and Maintenance Projects, which is \$23,503,167 for FY 2010-2011.

Definitions:

Alteration:

The changing of the internal arrangement or other physical characteristics of an existing facility so that it may be effectively used for its designed purpose.

Improvement:

The addition of quality features to existing space by upgrading building systems or architectural finishes, such as installation of carpet or window coverings.

Minor Facility Renovation:

Projects entailing renovation, alteration or improvement of an existing facility, generally in one building component, such as roof or ventilation.

New Construction:

Erection of new facility or expansion of an existing facility that adds to the overall dimensions and can include site improvements.

Renewal:

Extending the useful life of facilities, which includes replacing worn-out or inefficient major building components, retrofitting for energy conservation, eliminating health and life safety problems, and meeting updated regulatory requirements.

Renovation:

Total or partial upgrading of a facility to higher standards of quality or efficiency.

**Table 1
CIP Recommendations by Year - 2010-20**

		1	2	3	4	5	6	7	8	9	10
	Year	**2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020
Priority	CIP Total	\$21,981,000	\$98,601,000	\$53,462,000	\$120,430,000	\$78,057,000	\$116,478,000	\$97,998,000	\$97,220,000	\$69,506,000	\$93,531,000
1	Service High School Schematic Design	\$800,000									
2	Chugiak / Eagle River Area Elementary School Site Selection	\$3,600,000									
3	Districtwide Code/Hazmat/ADA/Sprinkler Projects	\$1,728,000									
4	Districtwide Electrical Projects	\$2,580,000									
5	Districtwide Traffic Safety Projects	\$4,035,000									
6	Districtwide Roof Replacement Projects	\$5,330,000									
7	Districtwide Mechanical Upgrades	\$1,700,000									
8	Districtwide Building Renewal Projects	\$1,533,000									
9	Districtwide Security System Upgrade Projects	\$675,000									
10	Service High School Completion		\$69,360,000								
11	Girdwood K-8 School Design & Construction		\$11,325,000								
12	Districtwide Electrical Projects		\$3,570,000								
13	Districtwide Traffic Safety Projects		\$3,675,000								
14	Districtwide Roof Replacement Projects		\$2,244,000								
15	Districtwide Mechanical Upgrades		\$4,014,000								
16	Districtwide Building Renewal Projects		\$1,020,000								
17	Districtwide Track and Field		\$2,368,000								
18	Districtwide Security System Upgrade Projects		\$515,000								
19	Districtwide Code/Sprinkler Project		\$510,000								
20	Inlet View Elementary School Design & Construction			\$10,932,000							
21	Gladys Wood Elementary School Design & Construction			\$15,258,000							
22	Whaley School Planning & Design			\$1,255,000							
23	Airport Heights Elementary School Planning & Design			\$1,359,000							
24	Information Technology Facility Relocation Site Selection			\$56,000							
25	Turnagain Elementary School Design			\$1,408,000							
26	West High and Romig Middle Schools Phase 1 Design			\$2,666,000							
27	Districtwide Code/Hazmat/ADA/Sprinkler Projects			\$1,195,000							
28	Districtwide Security System Upgrades			\$1,195,000							
29	Districtwide Electrical Projects			\$2,689,000							
30	Districtwide Mechanical Upgrades			\$2,689,000							
31	Districtwide Building Renewal Projects			\$2,390,000							
32	Districtwide Roof Replacement and Repairs			\$2,689,000							
33	Traffic Safety/Site Renewal/Planning/Renovation			\$3,883,000							
34	Districtwide Track and Field			\$2,390,000							
35	Replacement School Buses			\$1,126,000							
36	Districtwide Maintenance Equipment			\$282,000							
37	East High School Completion*				\$82,044,000						
38	Information Technology Facility Planning, Design & Construction				\$9,101,000						
39	Whaley School Construction				\$11,719,000						

*East, Bartlett, & Chugiak high school projects will be evaluated & reviewed for alternative solutions to project cost & completion time.

** 2010-11 projects are funded from Capital Projects fund interest earnings and bond fund balances.

Project scope, costs, and priorities require annual verification. They may be adjusted based on recommendations from Demographic information and from design and facility audits.

**Table 1
CIP Recommendations by Year - 2010-20**

		1	2	3	4	5	6	7	8	9	10
	Year	**2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020
Priority	CIP Total	\$21,981,000	\$98,601,000	\$53,462,000	\$120,430,000	\$78,057,000	\$116,478,000	\$97,998,000	\$97,220,000	\$69,506,000	\$93,531,000
40	Districtwide Code/Hazmat/ADA/Sprinkler Projects				\$1,255,000						
41	Districtwide Security System Upgrades				\$1,255,000						
42	Districtwide Electrical Projects				\$2,823,000						
43	Districtwide Mechanical Upgrades				\$2,823,000						
44	Districtwide Building Renewal Projects				\$2,823,000						
45	Districtwide Roof Replacement and Repairs				\$2,509,000						
46	Traffic Safety/Site Renewal/Planning/Renovation				\$4,078,000						
47	Turnagain Elementary School Construction					\$18,137,000					
48	West High and Romig Middle School Phase 1 Construction and Phase 2 Design					\$19,560,000					
49	Airport Heights Elementary School Construction					\$13,656,000					
50	Mt. View Elementary School Planning and Design					\$1,349,000					
51	Rabbit Creek Elementary School Design					\$1,986,000					
52	Gruening Middle School Planning					\$300,000					
53	Bayshore Elementary School Planning					\$125,000					
54	Central Middle School Planning					\$311,000					
55	Districtwide Code/Hazmat/ADA/Sprinkler Projects					\$1,318,000					
56	Districtwide Security System Upgrades					\$1,318,000					
57	Districtwide Electrical Projects					\$2,964,000					
58	Districtwide Mechanical Upgrades					\$2,964,000					
59	Districtwide Building Renewal Projects					\$2,964,000					
60	Districtwide Roof Replacement and Repairs					\$2,635,000					
61	Traffic Safety/Site Renewal/Planning/Renovation					\$4,282,000					
62	Districtwide Track and Field					\$2,635,000					
63	Replacement School Buses					\$1,242,000					
64	Districtwide Maintenance Equipment					\$311,000					
65	Bartlett High School Completion*						\$73,020,000				
66	Rabbit Creek Elementary School Construction						\$19,044,000				
67	Central Middle School Design						\$2,281,000				
68	Districtwide Code/Hazmat/ADA/Sprinkler Projects						\$1,383,000				
69	Districtwide Security System Upgrades						\$1,383,000				
70	Districtwide Electrical Projects						\$3,113,000				
71	Districtwide Mechanical Upgrades						\$3,113,000				
72	Districtwide Building Renewal Projects						\$3,113,000				
73	Districtwide Roof Replacement and Repairs						\$2,766,000				
74	Traffic Safety/Site Renewal/Planning/Renovation						\$4,496,000				
75	Districtwide Track and Field						\$2,766,000				
76	West High and Romig Middle School Phase 2 Construction and Phase 3 Design							\$21,254,000			
77	Mt. View Elementary School Construction							\$13,488,000			
78	Gruening Middle School Phase 1 Design							\$2,510,000			
79	Bayshore Elementary School Design							\$1,350,000			
80	Abbott Loop Elementary School Planning							\$119,000			
81	O'Malley Elementary School Planning							\$119,000			
82	Central Middle Construction							\$34,207,000			

*East, Bartlett, & Chugiak high school projects will be evaluated & reviewed for alternative solutions to project cost & completion time.

** 2010-11 projects are funded from Capital Projects fund interest earnings and bond fund balances.

Project scope, costs, and priorities require annual verification. They may be adjusted based on recommendations from Demographic information and from design and facility audits.

**Table 1
CIP Recommendations by Year - 2010-20**

		1	2	3	4	5	6	7	8	9	10
	Year	**2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020
Priority	CIP Total	\$21,981,000	\$98,601,000	\$53,462,000	\$120,430,000	\$78,057,000	\$116,478,000	\$97,998,000	\$97,220,000	\$69,506,000	\$93,531,000
83	Districtwide Code/Hazmat/ADA/Sprinkler Projects							\$1,453,000			
84	Districtwide Electrical Projects							\$3,631,000			
85	Districtwide Mechanical Upgrades							\$3,631,000			
86	Districtwide Building Renewal Projects							\$3,631,000			
87	Districtwide Roof Replacement and Repairs							\$2,905,000			
88	Traffic Safety/Site Renewal/Planning/Renovation							\$5,083,000			
89	Districtwide Track and Field							\$2,905,000			
90	Replacement School Buses							\$1,369,000			
91	Districtwide Maintenance Equipment							\$343,000			
92	Chugiak High School Completion*								\$30,463,000		
93	Gruening Middle School Phase 1 Construction and Phase 2 Design								\$8,893,000		
94	West High and Romig Middle School Phase 3 Construction								\$16,000,000		
95	Bayshore Elementary School Construction								\$14,162,000		
96	Abbott Loop Elementary School Design								\$1,418,000		
97	O'Malley Elementary School Design								\$1,418,000		
98	Eagle River Elementary School Planning								\$125,000		
99	Steller Secondary School Planning								\$199,000		
100	Huffman Elementary School Planning								\$144,000		
101	Districtwide Code/Hazmat/ADA/Sprinkler Projects								\$1,525,000		
102	Districtwide Electrical Projects								\$3,812,000		
103	Districtwide Mechanical Upgrades								\$3,812,000		
104	Districtwide Building Renewal Projects								\$3,812,000		
105	Districtwide Roof Replacement and Repairs								\$3,050,000		
106	Traffic Safety/Site Renewal/Planning/Renovation								\$5,337,000		
107	Districtwide Track and Field								\$3,050,000		
108	Abbott Loop Elementary School Construction									\$14,870,000	
109	O'Malley Elementary School Construction									\$14,870,000	
110	Gruening Middle School Phase 2 Construction									\$5,663,000	
111	Eagle River Elementary School Design									\$1,722,000	
112	Steller Secondary School Design									\$1,626,000	
113	Huffman Elementary School Design									\$2,287,000	
114	Tudor Elementary School Planning									\$151,000	
115	Birchwood ABC Elementary School Planning									\$132,000	
116	Klatt Elementary School Planning									\$151,000	
117	Bear Valley Elementary School Planning									\$151,000	
118	Hanshew Middle School Planning									\$378,000	
119	Districtwide Code/Hazmat/ADA/Sprinkler Projects									\$1,601,000	
120	Districtwide Electrical Projects									\$4,003,000	
121	Districtwide Mechanical Upgrades									\$4,003,000	
122	Districtwide Building Renewal Projects									\$4,003,000	
123	Districtwide Roof Replacement and Repairs									\$3,202,000	
124	Traffic Safety/Site Renewal/Planning/Renovation									\$5,604,000	
125	Districtwide Track and Field									\$3,202,000	

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**Table 1
CIP Recommendations by Year - 2010-20**

		1	2	3	4	5	6	7	8	9	10
	Year	**2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020
Priority	CIP Total	\$21,981,000	\$98,601,000	\$53,462,000	\$120,430,000	\$78,057,000	\$116,478,000	\$97,998,000	\$97,220,000	\$69,506,000	\$93,531,000
126	Replacement School Buses									\$1,509,000	
127	Districtwide Maintenance Equipment									\$378,000	
128	Eagle River Elementary School Construction										\$19,425,000
129	Steller Secondary School Construction										\$17,063,000
130	Huffman Elementary School Construction										\$19,008,000
131	Tudor Elementary School Design										\$1,526,000
132	Birchwood ABC Elementary School Design										\$2,402,000
133	Klatt Elementary School Design										\$1,584,000
134	Bear Valley Elementary School Design										\$1,584,000
135	Hanshaw Middle School Design										\$2,772,000
136	Fire Lake Elementary School Planning										\$159,000
137	Ravenwood Elementary School Planning										\$159,000
138	Spring Hill Elementary School Planning										\$159,000
139	Southwest Elementary School Planning										\$396,000
140	Southwest Middle School Planning										\$396,000
141	Districtwide Code/Hazmat/ADA/Sprinkler Projects										\$1,681,000
142	Districtwide Electrical Projects										\$4,203,000
143	Districtwide Mechanical Upgrades										\$4,203,000
144	Districtwide Building Renewal Projects										\$4,203,000
145	Districtwide Roof Replacement and Repairs										\$3,362,000
146	Traffic Safety/Site Renewal/Planning/Renovation										\$5,884,000
147	Districtwide Track and Field										\$3,362,000
	Total	\$21,981,000	\$98,601,000	\$53,462,000	\$120,430,000	\$78,057,000	\$116,478,000	\$97,998,000	\$97,220,000	\$69,506,000	\$93,531,000

Yearly Totals:
 **Total 2010-11 \$21,981,000
 Total 2011-12 \$98,601,000
 Total 2012-13 \$53,462,000
 Total 2013-14 \$120,430,000
 Total 2014-15 \$78,057,000
 Total 2015-16 \$116,478,000
 Total 2016-17 \$97,998,000
 Total 2017-18 \$97,220,000
 Total 2018-19 \$69,506,000
 Total 2019-20 \$93,531,000
 Total 10 Year CIP \$847,264,000

Projects Having No Assigned Priority	
Vocational Education Training Facilities	Study
Student Transportation Facility & Site Selection	Study
Chugiak/Eagle River Elementary School	Planning

*East, Bartlett, & Chugiak high school projects will be evaluated & reviewed for alternative solutions to project cost & completion time.

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Project scope, costs, and priorities require annual verification. They may be adjusted based on recommendations from Demographic information and from design and facility audits.

**Table 2A
CIP Recommendations by Attendance Area**

Projects by Attendance Area	1	2	3	4	5	6	7	8	9	10
CIP Total	**2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020
Bartlett										
Bartlett High School Completion*						\$73,020,000				
Chugiak/Eagle River										
Gruening Middle School Planning					\$300,000					
Gruening Middle School Phase 1 Design							\$2,510,000			
Eagle River Elementary School Planning								\$125,000		
Chugiak High School Completion*								\$30,463,000		
Gruening Middle School Phase 1 Construction and Phase 2 Design								\$8,893,000		
Gruening Middle School Phase 2 Construction									\$5,663,000	
Eagle River Elementary School Design									\$1,722,000	
Birchwood ABC Elementary School Planning									\$132,000	
Eagle River Elementary School Construction										\$19,425,000
Birchwood ABC Elementary School Design										\$2,402,000
Fire Lake Elementary School Planning										\$159,000
Ravenwood Elementary School Planning										\$159,000
Dimond										
Gladys Wood Elementary School Design & Construction			\$15,258,000							
Bayshore Elementary School Planning					\$125,000					
Bayshore Elementary School Design							\$1,350,000			
Bayshore Elementary School Construction								\$14,162,000		
Southwest Elementary School Planning										\$396,000
Southwest Middle School Planning										\$396,000
East										
Airport Heights Elementary School Planning & Design			\$1,359,000							
East High School Completion*				\$82,044,000						
Airport Heights Elementary School Construction					\$13,656,000					
Mt. View Elementary School Planning and Design					\$1,349,000					
Mt. View Elementary School Construction							\$13,488,000			
Tudor Elementary School Planning									\$151,000	
Tudor Elementary School Design										\$1,526,000
Service										
Service High School Schematic Design	\$800,000									
Service High School Completion		\$69,360,000								
Abbott Loop Elementary School Planning							\$119,000			
O'Malley Elementary School Planning							\$119,000			
Abbott Loop Elementary School Design								\$1,418,000		
O'Malley Elementary School Design								\$1,418,000		
Abbott Loop Elementary School Construction									\$14,870,000	
O'Malley Elementary School Construction									\$14,870,000	
Hanshew Middle School Planning									\$378,000	
Hanshew Middle School Design										\$2,772,000
Spring Hill Elementary School Planning										\$159,000
South										
Girdwood K-8 School Design & Construction		\$11,325,000								
Rabbit Creek Elementary School Design					\$1,986,000					
Rabbit Creek Elementary School Construction						\$19,044,000				
Huffman Elementary School Planning								\$144,000		

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**Table 2A
CIP Recommendations by Attendance Area**

Projects by Attendance Area	1	2	3	4	5	6	7	8	9	10
CIP Total	**2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020
Huffman Elementary School Design									\$2,287,000	
Huffman Elementary School Construction										\$19,008,000
Klatt Elementary School Planning									\$151,000	
Bear Valley Elementary School Planning									\$151,000	
Klatt Elementary School Design										\$1,584,000
Bear Valley Elementary School Design										\$1,584,000
West										
Inlet View Elementary School Design & Construction			\$10,932,000							
Turnagain Elementary School Design			\$1,408,000							
West High and Romig Middle Schools Phase 1 Design			\$2,666,000							
Turnagain Elementary School Construction					\$18,137,000					
West High and Romig Middle School Phase 1 Construction and Phase 2 Design					\$19,560,000					
Central Middle School Planning					\$311,000					
Central Middle School Design						\$2,281,000				
West High and Romig Middle School Phase 2 Construction and Phase 3 Design							\$21,254,000			
Central Middle Construction							\$34,207,000			
West High and Romig Middle School Phase 3 Construction								\$16,000,000		
Districtwide										
Chugiak / Eagle River Area Elementary School Site Selection	\$3,600,000									
Whaley School Planning & Design			\$1,255,000							
Information Technology Facility Relocation Site Selection			\$56,000							
Whaley School Construction				\$11,719,000						
Information Technology Facility Planning, Design & Construction				\$9,101,000						
Steller Secondary School Planning								\$199,000		
Steller Secondary School Design									\$1,626,000	
Steller Secondary School Construction										\$17,063,000
Districtwide Building System Renewal										
Districtwide Code/Hazmat/ADA/Sprinkler Projects	\$1,728,000	\$510,000	\$1,195,000	\$1,255,000	\$1,318,000	\$1,383,000	\$1,453,000	\$1,525,000	\$1,601,000	\$1,681,000
Districtwide Roof Replacement Projects	\$5,330,000	\$2,244,000	\$2,689,000	\$2,509,000	\$2,635,000	\$2,766,000	\$2,905,000	\$3,050,000	\$3,202,000	\$3,362,000
Districtwide Building Renewal Projects	\$1,533,000	\$1,020,000	\$2,390,000	\$2,823,000	\$2,964,000	\$3,113,000	\$3,631,000	\$3,812,000	\$4,003,000	\$4,203,000
Districtwide Electrical Projects	\$2,580,000	\$3,570,000	\$2,689,000	\$2,823,000	\$2,964,000	\$3,113,000	\$3,631,000	\$3,812,000	\$4,003,000	\$4,203,000
Districtwide Mechanical Upgrades	\$1,700,000	\$4,014,000	\$2,689,000	\$2,823,000	\$2,964,000	\$3,113,000	\$3,631,000	\$3,812,000	\$4,003,000	\$4,203,000
Traffic Safety/Site Renewal/Planning/Renovation	\$4,035,000	\$3,675,000	\$3,883,000	\$4,078,000	\$4,282,000	\$4,496,000	\$5,083,000	\$5,337,000	\$5,604,000	\$5,884,000
Districtwide Track and Field		\$2,368,000	\$2,390,000		\$2,635,000	\$2,766,000	\$2,905,000	\$3,050,000	\$3,202,000	\$3,362,000
Districtwide Security System Upgrades	\$675,000	\$515,000	\$1,195,000	\$1,255,000	\$1,318,000	\$1,383,000				
Districtwide Operational Equipment										
Replacement School Buses			\$1,126,000		\$1,242,000		\$1,369,000		\$1,509,000	
Districtwide Maintenance Equipment			\$282,000		\$311,000		\$343,000		\$378,000	
Total	\$21,981,000	\$98,601,000	\$53,462,000	\$120,430,000	\$78,057,000	\$116,478,000	\$97,998,000	\$97,220,000	\$69,506,000	\$93,531,000

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Project scope, costs, and priorities require annual verification. They may be adjusted based on recommendations from Demographic information and from design and facility audits.

**Table 2A
CIP Recommendations by Attendance Area**

	1	2	3	4	5	6	7	8	9	10
Projects by Attendance Area	**2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020
CIP Total	\$21,981,000	\$98,601,000	\$53,462,000	\$120,430,000	\$78,057,000	\$116,478,000	\$97,998,000	\$97,220,000	\$69,506,000	\$93,531,000

Yearly Totals:

**Total 2010-11	\$21,981,000
Total 2011-12	\$98,601,000
Total 2012-13	\$53,462,000
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Total 2014-15	\$78,057,000
Total 2015-16	\$116,478,000
Total 2016-17	\$97,998,000
Total 2017-18	\$97,220,000
Total 2018-19	\$69,506,000
Total 2019-20	\$93,531,000
Total 10 Year CIP	\$847,264,000

Projects Having No Assigned Priority	
Vocational Education Training Facilities	Study
Student Transportation Facility & Site Selection	Study
Chugiak/Eagle River Elementary School	Planning

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**Table 2B
CIP Recommendations by Level of School**

	1	2	3	4	5	6	7	8	9	10
	**2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020
CIP Total	\$21,981,000	\$98,601,000	\$53,462,000	\$120,430,000	\$78,057,000	\$116,478,000	\$97,998,000	\$97,220,000	\$69,506,000	\$93,531,000
High Schools										
Service High School Schematic Design	\$800,000									
Service High School Completion		\$69,360,000								
West High and Romig Middle Schools Phase 1 Design			\$2,666,000							
East High School Completion*				\$82,044,000						
West High and Romig Middle School Phase 1 Construction and Phase 2 Design					\$19,560,000					
Bartlett High School Completion*						\$73,020,000				
West High and Romig Middle School Phase 2 Construction and Phase 3 Design							\$21,254,000			
Chugiak High School Completion*								\$30,463,000		
West High and Romig Middle School Phase 3 Construction								\$16,000,000		
High School Totals	\$800,000	\$69,360,000	\$2,666,000	\$82,044,000	\$19,560,000	\$73,020,000	\$21,254,000	\$46,463,000	\$0	\$0
Middle Schools										
Romig Middle School Phase 1 Design (Combined with West High School Ph1 Design)			\$0							
Romig Middle School Phase 1 Construction and Phase 2 Design (Combined with West High School Ph1 Construction and Ph2 Design)					\$0					
Gruening Middle School Planning					\$300,000					
Central Middle School Planning					\$311,000					
Central Middle School Design						\$2,281,000				
Romig Middle School Phase 2 Construction and Phase 3 Design (Combined with West High School Ph2 Construction and Ph3 Design)							\$0			
Gruening Middle School Phase 1 Design							\$2,510,000			
Central Middle Construction							\$34,207,000			
Gruening Middle School Phase 1 Construction and Phase 2 Design								\$8,893,000		
Romig Middle School Phase 3 Construction (Combined with West High School Ph3 Construction)								\$0		
Gruening Middle School Phase 2 Construction									\$5,663,000	
Hanshaw Middle School Planning									\$378,000	
Hanshaw Middle School Design										\$2,772,000
Southwest Middle School Planning										\$396,000
Middle School Totals	\$0	\$0	\$0	\$0	\$611,000	\$2,281,000	\$36,717,000	\$8,893,000	\$6,041,000	\$3,168,000

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**Table 2B
CIP Recommendations by Level of School**

	1	2	3	4	5	6	7	8	9	10
	**2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020
CIP Total	\$21,981,000	\$98,601,000	\$53,462,000	\$120,430,000	\$78,057,000	\$116,478,000	\$97,998,000	\$97,220,000	\$69,506,000	\$93,531,000
Elementary Schools										
Girdwood K-8 School Design & Construction		\$11,325,000								
Inlet View Elementary School Design & Construction			\$10,932,000							
Gladys Wood Elementary School Design & Construction			\$15,258,000							
Airport Heights Elementary School Planning & Design			\$1,359,000							
Turnagain Elementary School Design			\$1,408,000							
Turnagain Elementary School Construction					\$18,137,000					
Airport Heights Elementary School Construction					\$13,656,000					
Mt. View Elementary School Planning and Design					\$1,349,000					
Rabbit Creek Elementary School Design					\$1,986,000					
Bayshore Elementary School Planning					\$125,000					
Rabbit Creek Elementary School Construction						\$19,044,000				
Mt. View Elementary School Construction							\$13,488,000			
Bayshore Elementary School Design							\$1,350,000			
Abbott Loop Elementary School Planning							\$119,000			
O'Malley Elementary School Planning							\$119,000			
Bayshore Elementary School Construction								\$14,162,000		
Abbott Loop Elementary School Design								\$1,418,000		
O'Malley Elementary School Design								\$1,418,000		
Eagle River Elementary School Planning								\$125,000		
Huffman Elementary School Planning								\$144,000		
Abbott Loop Elementary School Construction									\$14,870,000	
O'Malley Elementary School Construction									\$14,870,000	
Eagle River Elementary School Design									\$1,722,000	
Huffman Elementary School Design									\$2,287,000	
Tudor Elementary School Planning									\$151,000	
Birchwood ABC Elementary School Planning									\$132,000	
Klatt Elementary School Planning									\$151,000	
Bear Valley Elementary School Planning									\$151,000	
Eagle River Elementary School Construction										\$19,425,000
Huffman Elementary School Construction										\$19,008,000
Tudor Elementary School Design										\$1,526,000
Birchwood ABC Elementary School Design										\$2,402,000
Klatt Elementary School Design										\$1,584,000
Bear Valley Elementary School Design										\$1,584,000
Fire Lake Elementary School Planning										\$159,000
Ravenwood Elementary School Planning										\$159,000
Spring Hill Elementary School Planning										\$159,000
Southwest Elementary School Planning										\$396,000
Elementary School Totals	\$0	\$11,325,000	\$28,957,000	\$0	\$35,253,000	\$19,044,000	\$15,076,000	\$17,267,000	\$34,334,000	\$46,402,000

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**Table 2B
CIP Recommendations by Level of School**

	1	2	3	4	5	6	7	8	9	10
	**2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020
CIP Total	\$21,981,000	\$98,601,000	\$53,462,000	\$120,430,000	\$78,057,000	\$116,478,000	\$97,998,000	\$97,220,000	\$69,506,000	\$93,531,000
Districtwide										
Chugiak / Eagle River Area Elementary School Site Selection	\$3,600,000									
Whaley School Planning & Design			\$1,255,000							
Information Technology Facility Relocation Site Selection			\$56,000							
Whaley School Construction				\$11,719,000						
Information Technology Facility Planning, Design & Construction				\$9,101,000						
Steller Secondary School Planning								\$199,000		
Steller Secondary School Design									\$1,626,000	
Steller Secondary School Construction										\$17,063,000
Districtwide Totals	\$3,600,000	\$0	\$1,311,000	\$20,820,000	\$0	\$0	\$0	\$199,000	\$1,626,000	\$17,063,000
Capital Projects: Subtotal	\$4,400,000	\$80,685,000	\$32,934,000	\$102,864,000	\$55,424,000	\$94,345,000	\$73,047,000	\$72,822,000	\$42,001,000	\$66,633,000
Districtwide Building System Renewals										
Districtwide Code/Hazmat/ADA/Sprinkler Projects	\$1,728,000	\$510,000	\$1,195,000	\$1,255,000	\$1,318,000	\$1,383,000	\$1,453,000	\$1,525,000	\$1,601,000	\$1,681,000
Districtwide Roof Replacement Projects	\$5,330,000	\$2,244,000	\$2,689,000	\$2,509,000	\$2,635,000	\$2,766,000	\$2,905,000	\$3,050,000	\$3,202,000	\$3,362,000
Districtwide Building Renewal Projects	\$1,533,000	\$1,020,000	\$2,390,000	\$2,823,000	\$2,964,000	\$3,113,000	\$3,631,000	\$3,812,000	\$4,003,000	\$4,203,000
Districtwide Electrical Projects	\$2,580,000	\$3,570,000	\$2,689,000	\$2,823,000	\$2,964,000	\$3,113,000	\$3,631,000	\$3,812,000	\$4,003,000	\$4,203,000
Districtwide Mechanical Upgrades	\$1,700,000	\$4,014,000	\$2,689,000	\$2,823,000	\$2,964,000	\$3,113,000	\$3,631,000	\$3,812,000	\$4,003,000	\$4,203,000
Traffic Safety/Site Renewal/Planning/Renovation	\$4,035,000	\$3,675,000	\$3,883,000	\$4,078,000	\$4,282,000	\$4,496,000	\$5,083,000	\$5,337,000	\$5,604,000	\$5,884,000
Districtwide Track and Field		\$2,368,000	\$2,390,000		\$2,635,000	\$2,766,000	\$2,905,000	\$3,050,000	\$3,202,000	\$3,362,000
Districtwide Security System Upgrades	\$675,000	\$515,000	\$1,195,000	\$1,255,000	\$1,318,000	\$1,383,000				
Building System Renewals Totals:	\$17,581,000	\$17,916,000	\$19,120,000	\$17,566,000	\$21,080,000	\$22,133,000	\$23,239,000	\$24,398,000	\$25,618,000	\$26,898,000
Districtwide Operational Equipment										
Replacement School Buses			\$1,126,000		\$1,242,000		\$1,369,000		\$1,509,000	
Districtwide Maintenance Equipment			\$282,000		\$311,000		\$343,000		\$378,000	
Operational Equipment Totals:	\$0	\$0	\$1,408,000	\$0	\$1,553,000	\$0	\$1,712,000	\$0	\$1,887,000	\$0
Total	\$21,981,000	\$98,601,000	\$53,462,000	\$120,430,000	\$78,057,000	\$116,478,000	\$97,998,000	\$97,220,000	\$69,506,000	\$93,531,000

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**Table 2B
CIP Recommendations by Level of School**

	1	2	3	4	5	6	7	8	9	10
	**2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020
CIP Total	\$21,981,000	\$98,601,000	\$53,462,000	\$120,430,000	\$78,057,000	\$116,478,000	\$97,998,000	\$97,220,000	\$69,506,000	\$93,531,000

Yearly Totals:

**Total 2010-11	\$21,981,000
Total 2011-12	\$98,601,000
Total 2012-13	\$53,462,000
Total 2013-14	\$120,430,000
Total 2014-15	\$78,057,000
Total 2015-16	\$116,478,000
Total 2016-17	\$97,998,000
Total 2017-18	\$97,220,000
Total 2018-19	\$69,506,000
Total 2019-20	\$93,531,000
Total 10 Year CIP	\$847,264,000

Projects Having No Assigned Priority	
Vocational Education Training Facilities	Study
Student Transportation Facility & Site Selection	Study
Chugiak/Eagle River Elementary School	Planning

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Table 3 CIP Recommendations - Agency Interface

Sites		District Managed					To Be Acquired
		Muldoon Area Elementary (Undeveloped)	92nd & Arctic Elementary (Undeveloped)	Eagle River High School	Southwest Anch. Area Elementary School	Southwest Anch. Area Middle School	Chugiak/Eagle River Area Elementary
Agencies	State of Alaska, Divisions or Departments	N	N	N	N	N	U
	Federal Aid for Highways (Through AMATS)	N	Y3	N	N	N	U
	A.D.O.T. & PF (Through AMATS)	N	Y4	N	N	N	U
	MOA Public Works	Y1	Y5	Y6	Y7	Y7	U
	MOA Cultural and Recreation Services	Y2	N	N	Y7	Y7	U
	AWWU	N	U	N	Y7	Y7	U
	M L & P	N	N	N	N	N	U
	MEA	N	N	N	N	N	U
	Solid Waste Services	N	N	N	Y7	Y7	U
	Chugach Electric	N	U	N	Y7	Y7	U
	Enstar	N	U	N	Y7	Y7	U
	GCI, AT&T - ACS, MTA (Communications)	N	U	N	Y7	Y7	U
Y (Yes) N (No) U (Unknown)	<p>LEGEND</p> <p>An applicable new component or upgrade is identified as required for the site</p> <p>There are no new components or upgrades required for the site</p> <p>It is unknown if new components are required for the site</p> <p>Y1 32nd Avenue Street enhancements are required. They include sidewalks, curb and lighting. School construction not in current CIP.</p> <p>Y2 MOA Parks plan to develop sports fields prior to any school construction which is not in the current CIP.</p> <p>Y3 C Street Construction Phase II - Dimond Boulevard to O'Malley Road completed 2006. It included lighting, drainage, landscaping, and pedestrian facilities. School construction not in current CIP.</p> <p>Y4 94th Street will require construction for extension from Arctic Boulevard to King Street. School construction not in current CIP.</p> <p>Y5 Coordination for extension of public sewer pending.</p> <p>Y6 Yosemite Drive and storm drainage issues require final resolution.</p> <p>Y7 Coordination required for all utilities and services.</p>						

Project scope, costs, and priorities require annual verification. They may be adjusted based on recommendations from Demographic information and from design and facility audits.

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V. **Historical Population Growth Factors And Administrative Policies Affecting School Enrollment**

Residential Births in Anchorage: While the number of births in Anchorage has not always proven to be a reliable predictor of kindergarten membership, the information does provide an indication of future long-range trends. The movement of families in and out of the municipality, as well as the number of births per household, affects the value of this data. Table 4 presents data on residential births occurring in Anchorage since 1980. While ASD Demographics observes all birth patterns its focus is Births Adjusted to School Year. Since 1993, the numbers of births in Anchorage began a decline. Births went from a high of 4,900 to a low of 4,200. The first real increase in the number of births in Anchorage since the early 1990s was in 2004, with 153 births. The 2009 estimate of 4,803 is the first time the numbers have reached the highs of the early-90's. It is estimated that births will continue to increase, as will the corresponding kindergarten enrollment.

School-Age Children in Total Population: Historically, school membership levels in Anchorage have reflected the city's population growth. Since 1996 the population in Anchorage has increased by 12 percent. During the same period of time, school membership increased by 1 percent. This year there was a 1.7% increase (803 students) in membership over 2008-09. Current school membership represents 17 percent of the Anchorage population, down approximately 2 percent from early-2000 levels. However, it is important to note that both the addition of mandated and community-desired school programs, more students with special needs, as well as major shifts in the residential location of the student population, have substantially affected space requirements in many district facilities. Table 5 lists Anchorage population and school membership for the years 1997-98 through 2009-10. It also includes the military student population on-base and off-base for the same period. The number of military students has increased by nearly 200 students (3.9 percent) from 2006-07 to 2008-09.

Monthly Public School Membership: Table 6 summarizes end-of-the-month school membership from 1978-79 to 2009-10.

Grade Level Membership: Analyzing the historical grade level membership in Table 7 indicates certain trends in school membership. For example, the

kindergarten membership averaged 3,801 students during the 1990s. That average declined to 3,543 from 2000 to 2003. However, for the last five years the average kindergarten enrollment has increased to 3,662.

These kindergarten enrollment patterns have a ripple effect through the higher grade levels. From 2002 to 2007, the secondary levels (7-12) benefited from the large kindergarten classes of the 1990s. Secondary numbers peaked in 2005 with a membership of 22,925 and decreased to 21,876 in 2008. Their numbers were expected to continue to decline slightly as a result of the smaller entering (kindergarten) classes of the 2000s.

However, secondary numbers increased by 149 students over 2008-09. In addition, K-6 levels increased by 809 students. These increases are the result of increased military enrollment and in-migration from other states.

Tables 7A-7E provide details of the summary in Table 7, by school and by grade within each school. This year we have a new section for charter schools.

High School Attendance Area Membership: Tables 8 and 9 present historical elementary and secondary membership broken down by geographic area. In prior years these tables have referenced high school attendance areas. The tables in this report are based on the same groupings of feeder schools as prior years, to allow historical comparison. However, since there is not a one-to-one relationship between feeder schools and next higher level of schools, it is more appropriate to refer to geographic areas, rather than high school attendance areas. This information provides basic data for analyzing shifts in student population. Table 10 provides information on ASD special services programs membership.

Non-Public School Membership: Data on private school membership has historically been collected by the district. Table 11 summarizes this data for the years 2000-2001 to 2009-10. Table 12 lists the individual schools and their 2009-10 memberships.

Attendance Zones and Boundary Exceptions: School board policies and procedures permit students to attend a school or program outside their regular attendance area, provided classroom space is available. When there are no

openings for a school or program, a lottery is conducted and a waiting list is developed. Students on the waiting list are admitted in sequence as openings occur. Transfer requests are to be monitored to ensure that such transfers do not result in crowding of facilities or racially isolated school populations.

Boundary Adjustments: Changes to attendance boundaries are normally required as a result of opening a new school or shifts in student population. The factors listed below serve as a guide for boundary adjustment recommendations:

1. The geographic proximity. The maintenance of the area or neighborhood school concept where feasible. Non-contiguous boundaries are contrary to school board policy and district planning objectives.
2. The transportation of students. Any redistricting should attempt to minimize travel time for students and overall transportation costs, as well as minimize hazardous conditions for students walking to school.
3. The development of a "feeder" school network in which elementary school boundaries do not overlap those of middle schools and senior high schools; and middle school boundaries do not overlap those of senior high schools.
4. The retention of a reasonably balanced racial ethnic membership in all schools.
5. The relationship of boundary adjustments to historical student assignment changes. Efforts are made to avoid reassignment of students who have been affected by an earlier boundary change.
6. The maintenance of a commitment to long-range planning decisions.

Table 4**Anchorage Area Births 1981 - 2009**

Calender Year	Anchorage Area Residential Births	Births Adjusted to School Year*	Year of Expected Kindergarten Entry	Actual Number of Kindergarten Entry
1981	4,223	4,603	1986	3,733
1982	4,679	4,982	1987	3,492
1983	5,042	3,931	1988	3,026
1984	5,217	5,151	1989	3,336
1985	5,400	5,331	1990	3,676
1986	5,031	5,169	1991	3,800
1987	4,776	4,872	1992	3,811
1988	4,474	4,587	1993	3,899
1989	4,678	4,602	1994	3,910
1990	4,889	4,810	1995	3,919
1991	4,852	4,866	1996	3,833
1992	4,933	4,903	1997	3,870
1993	4,771	4,832	1998	3,666
1994	4,654	4,698	1999	3,622
1995	4,439	4,520	2000	3,529
1996	4,119	4,237	2001	3,499
1997	4,165	4,146	2002	3,573
1998	4,183	4,204	2003	3,570
1999	4,272	4,195	2004	3,691
2000	4,114	4,187	2005	3,674
2001	4,170	4,188	2006	3,680
2002	4,144	4,166	2007	3,608
2003	4,285	4,188	2008	3,666
2004	4,383	4,341	2009	3,654
2005	4,230	4,289	2010	
2006	4,620	4,505	2011	
2007	4,470	4,423	2012	
2008	4,645	4,568	2013	
**2009	4,475	4,803	2014	

* November 2 of the previous year to November 1 of the listed year (1967-1982); November 2 of the previous year through August 15 (1983); August 16 of the previous year through August 15 (1984 to 1998); and September 2 of previous year to September 1 of listed year (1999 to date).

** Preliminary estimates from the Alaska Bureau of Vital Statistics.

Note: Kindergarten numbers do not include level 3 special ed students.

Table 5**ANCHORAGE POPULATION AND STUDENT MEMBERSHIP: 1997-98 to 2009-10**

School Year	Anchorage Population³	ASD Student Membership¹	ASD Percentage of Total Population	K-12 On-Base Membership	K-12 Off-Base Membership	Total Military Students	Military Percent of ASD Students
1997-98	254,849	48,793	19.15%	1,524	1,822	3,346	6.9%
1998-99	258,752	49,551	19.15%	1,522	2,514	4,036	8.1%
1999-2000	259,391	49,312	19.01%	2,244	2,024	4,268	8.7%
² 2000-01	260,283	49,520	18.94%	2,356	2,551	4,907	9.9%
2001-02	264,886	49,676	18.75%	2,364	2,268	4,632	9.3%
2002-03	267,860	50,029	18.68%	2,368	1,927	4,295	8.6%
2003-04	273,069	49,663	18.19%	2,399	1,960	4,359	8.8%
2004-05	277,880	49,454	17.80%	2,372	2,113	4,485	9.1%
2005-06	278,407	49,589	17.81%	2,349	2,151	4,500	9.1%
2006-07	283,348	49,068	17.32%	2,320	2,149	4,469	9.1%
2007-08	282,968	48,457	17.12%	2,348	2,260	4,608	9.5%
2008-09	283,912	48,440	17.06%	2,532	2,111	4,643	9.6%
2009-10	290,588	49,243	16.95%	n/a	n/a	n/a	

n/a - numbers are not available at this time

¹ Anchorage School District membership totals are for September 30 of each year.

² 2000 Census Data.

³ Revised population estimates, 2001-02 to 2009-10, Alaska Dept of Labor Research and Analysis, January 27, 2010.

Sources: U.S. Bureau of Census, Alaska Department of Labor Research and Analysis, Municipality of Anchorage Planning Department, Anchorage School District Technology/Information Systems Department.

Table 6**End-of- Month Membership Summary: 1978-79 to 2009-10**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY/END
2009-10									
Elementary	25,851	26,004	26,001	26,048	26,256	26,278			
Secondary	22,943	22,850	22,788	22,628	22,632	22,447			
Special Program	449	527	553	528	543	575			
TOTAL	49,243	49,381	49,342	49,204	49,431	49,300	0	0	0
2008-09									
Elementary	25,530	25,660	25,856	25,939	26,179	26,199	26,224	26,272	26,191
Secondary	22,422	22,238	22,181	22,001	22,152	22,051	21,915	21,763	21,554
Special Program	488	514	531	517	524	509	509	520	481
TOTAL	48,440	48,412	48,568	48,457	48,855	48,759	48,648	48,555	48,226
2007-08									
Elementary	25,102	25,157	25,237	25,223	25,397	25,420	25,455	25,538	25,456
Secondary	22,835	22,671	22,509	22,294	22,346	22,166	21,950	21,795	21,667
Special Program	520	520	513	506	486	479	489	490	483
TOTAL	48,457	48,348	48,259	48,023	48,229	48,065	47,894	47,823	47,606
2006-07									
Elementary	25,819	25,830	25,805	25,813	25,921	25,942	25,881	25,927	25,849
Secondary	22,767	22,594	22,445	22,205	22,225	22,047	21,753	21,657	21,419
Special Program	482	491	490	500	495	503	530	528	515
TOTAL	49,068	48,915	48,740	48,518	48,641	48,492	48,164	48,112	47,783
2005-06									
Elementary	25,985	26,058	26,098	26,060	26,111	26,141	26,123	26,194	26,092
Secondary	23,159	23,041	22,905	22,830	22,748	22,559	22,283	22,116	21,953
Special Program	445	440	437	439	437	463	508	491	481
TOTAL	49,589	49,539	49,440	49,329	49,296	49,163	48,914	48,801	48,526
2004-05									
Elementary	26,019	26,108	26,130	26,078	26,175	26,154	26,107	26,113	26,018
Secondary	22,912	22,725	22,633	22,384	22,468	22,285	22,018	21,852	21,677
Special Program	523	566	574	584	580	624	662	645	638
TOTAL	49,454	49,399	49,337	49,046	49,223	49,063	48,787	48,610	48,333
2003-04									
Elementary	26,484	26,429	26,478	26,536	26,623	26,543	26,562	26,547	26,459
Secondary	22,665	22,489	22,330	22,105	21,979	21,727	21,645	21,500	21,282
Special Program	514	539	547	564	548	587	604	648	645
TOTAL	49,663	49,457	49,355	49,205	49,150	48,857	48,811	48,695	48,386
2002-03									
Elementary	27,142	21,091	27,162	27,166	27,259	27,268	27,266	27,295	27,124
Secondary	22,501	22,219	21,950	21,624	21,791	21,717	21,439	21,244	21,093
Special Program	386	402	414	425	422	425	430	435	425
TOTAL	50,029	49,712	49,526	49,215	49,472	49,410	49,135	48,974	48,642

Table 6**End-of- Month Membership Summary: 1978-79 to 2009-10**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY/END
2001-02									
Elementary	27,379	27,385	27,428	27,493	27,576	27,610	27,592	27,657	27,516
Secondary	21,780	21,624	21,408	21,184	21,350	21,205	20,938	20,756	20,519
Special Programs	517	534	538	553	543	566	562	567	570
TOTAL	49,676	49,543	49,374	49,230	49,469	49,381	49,092	48,980	48,605
2000-01									
Elementary	27,457	27,568	27,647	27,648	27,739	27,753	27,780	27,843	27,721
Secondary	21,551	21,322	21,093	20,972	21,060	20,865	20,556	20,348	20,064
Special Programs	512	533	554	570	578	587	610	619	612
TOTAL	49,520	49,423	49,294	49,190	49,377	49,205	48,946	48,810	48,397
1999-2000									
Elementary	27,717	27,647	27,719	27,474	27,753	27,800	27,759	27,782	27,686
Secondary	21,062	20,825	20,706	20,601	20,733	20,654	20,347	20,261	19,963
Special Programs	533	536	563	600	572	591	608	641	627
TOTAL	49,312	49,008	48,988	48,675	49,058	49,045	48,714	48,684	48,276
1998-99									
Elementary	27,918	27,995	28,060	27,956	28,103	28,049	28,027	27,630	27,841
Secondary	21,095	20,905	20,758	20,432	20,631	20,456	20,180	20,020	19,640
Special Programs	538	558	552	564	584	606	614	630	621
TOTAL	49,551	49,458	49,370	48,952	49,318	49,111	48,821	48,280	48,102
1997-98									
Elementary	27,710	27,600	27,763	27,741	27,876	27,882	27,879	27,874	27,805
Secondary	20,539	20,264	20,197	19,978	20,023	19,878	19,548	19,343	19,122
Special Programs	544	569	582	592	598	633	639	640	633
TOTAL	48,793	48,433	48,542	48,311	48,497	48,393	48,066	47,857	47,560
1996-97									
Elementary	27,695	27,739	27,714	27,705	27,816	27,737	27,783	27,727	27,591
Secondary	19,812	19,703	19,674	19,212	19,360	19,130	18,942	18,660	18,340
Special Programs	461	470	467	517	557	576	575	613	582
TOTAL	47,968	47,912	47,855	47,434	47,733	47,443	47,300	47,000	46,513
1995-96									
Elementary	27,709	27,763	27,771	27,638	27,756	27,705	27,709	27,731	27,534
Secondary	19,553	19,327	19,079	18,904	18,960	18,863	18,607	18,438	18,002
Special Programs	431	469	476	467	484	509	538	529	520
TOTAL	47,693	47,559	47,326	47,009	47,200	47,077	46,854	46,698	46,056
1994-95									
Elementary	27,768	27,777	27,769	27,661	27,758	27,757	27,717	27,667	27,440
Secondary	19,406	19,232	18,958	18,709	18,782	18,588	18,302	18,186	17,903
Special Programs	435	465	503	516	494	557	565	598	555
TOTAL	47,609	47,474	47,230	46,886	47,034	46,902	46,584	46,451	45,898

Table 6**End-of- Month Membership Summary: 1978-79 to 2009-10**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY/END
1993-94									
Elementary	27,842	27,927	27,954	27,871	27,984	27,997	28,045	28,007	27,734
Secondary	18,901	18,763	18,503	18,314	18,403	18,198	18,023	17,810	17,502
Special Programs	489	503	502	504	532	571	594	585	572
TOTAL	47,232	47,193	46,959	46,689	46,919	46,766	46,662	46,402	45,808
1992-93									
Elementary	27,576	27,582	27,675	27,589	27,710	27,708	27,767	27,756	27,586
Secondary	18,229	18,033	17,961	17,770	17,839	17,711	17,546	17,394	17,183
Special Programs	432	458	479	454	533	565	578	577	569
TOTAL	46,237	46,073	46,115	45,813	46,082	45,984	45,891	45,727	45,338
1991-92									
Elementary	26,659	26,803	26,873	26,836	26,998	27,059	27,119	27,125	26,848
Secondary	17,672	17,448	17,390	17,249	17,266	17,217	17,102	16,874	16,580
Special Programs	333	379	400	386	452	462	452	477	458
TOTAL	44,664	44,630	44,663	44,471	44,716	44,738	44,673	44,476	43,886
1990-91									
Elementary	25,046	25,266	25,263	25,154	25,359	25,413	25,402	25,466	25,351
Secondary	16,665	16,583	16,513	16,371	16,316	16,162	15,992	15,874	15,555
Special Programs	511	541	526	526	591	610	611	627	634
TOTAL	42,222	42,390	42,302	42,051	42,266	42,185	42,005	41,967	41,540
1989-90									
Elementary	23,943	24,122	24,178	24,027	24,269	24,319	24,296	24,322	24,141
Secondary	16,308	16,215	16,090	15,944	15,948	15,826	15,722	15,585	15,293
Special Programs	565	653	647	638	701	739	761	769	733
TOTAL	40,816	40,990	40,915	40,609	40,918	40,884	40,779	40,676	40,167
1988-89									
Elementary	23,618	23,636	23,523	23,323	23,539	23,544	23,538	23,487	23,278
Secondary	16,117	15,998	15,921	15,721	15,792	15,609	15,462	15,366	15,198
Special Programs	585	687	773	762	699	737	748	752	739
TOTAL	40,320	40,321	40,217	39,806	40,030	39,890	39,748	39,605	39,215
1987-88									
Elementary	23,511	23,571	23,549	23,470	23,527	23,506	23,420	23,382	23,131
Secondary	16,890	16,723	16,523	16,294	16,262	16,144	15,958	15,837	15,607
Special Programs	506	584	648	641	766	789	816	795	748
TOTAL	40,907	40,878	40,720	40,405	40,555	40,439	40,194	40,014	39,486
1986-87									
Elementary	23,834	23,753	23,684	23,510	23,514	23,488	23,409	23,432	23,063
Secondary	17,609	17,408	17,323	17,095	17,180	16,981	16,829	16,590	16,286
Special Programs	554	598	641	641	659	691	715	616	603
TOTAL	41,997	41,759	41,648	41,246	41,353	41,160	40,953	40,638	39,952

Table 6**End-of- Month Membership Summary: 1978-79 to 2009-10**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY/END
1985-86									
Elementary	23,440	23,530	23,489	23,428	23,432	23,423	23,511	23,434	23,023
Secondary	18,237	18,142	17,891	17,718	17,688	17,481	17,518	17,307	17,047
Special Programs	749	808	819	833	842	885	703	738	714
TOTAL	42,426	42,480	42,199	41,979	41,962	41,789	41,732	41,479	40,784
1984-85									
Elementary	23,092	23,184	23,203	23,163	23,222	23,226	23,216	23,182	22,811
Secondary	18,341	18,193	17,920	17,847	17,895	17,816	17,602	17,442	17,115
Special Programs	630	689	749	770	778	813	840	875	752
TOTAL	42,063	42,066	41,872	41,780	41,895	41,855	41,658	41,499	40,678
1983-84									
Elementary	21,971	22,116	22,148	22,103	22,162	22,106	22,169	22,189	22,009
Secondary	17,832	17,783	17,659	17,496	17,566	17,547	17,287	17,188	16,952
Special Programs	624	661	700	716	735	767	775	813	799
TOTAL	40,427	40,560	40,507	40,315	40,463	40,420	40,231	40,190	39,760
1982-83									
Elementary	21,472	21,607	21,701	21,694	21,723	21,794	21,845	21,930	21,693
Secondary	17,378	17,286	17,199	17,001	16,983	16,997	16,850	16,671	16,440
Special Programs	441	487	527	540	562	575	598	616	600
TOTAL	39,291	39,380	39,427	39,235	39,268	39,366	39,293	39,217	38,733
1981-82									
Elementary	20,596	20,742	20,857	20,865	21,015	21,066	21,109	21,177	21,012
Secondary	16,400	16,355	16,280	16,150	16,210	16,158	16,002	15,892	15,642
Special Programs	361	412	432	460	482	508	535	576	582
TOTAL	37,357	37,509	37,569	37,475	37,707	37,732	37,646	37,645	37,236
1980-81									
Elementary	20,232	20,287	20,376	20,339	20,439	20,449	20,479	20,516	20,256
Secondary	16,109	15,974	15,915	15,747	15,732	15,577	15,351	15,199	14,948
Special Programs	396	437	467	485	422	409	419	426	440
TOTAL	36,737	36,698	36,758	36,571	36,593	36,435	36,249	36,141	35,644
1979-80									
Elementary	20,172	20,215	20,222	20,198	20,233	20,184	20,180	20,205	19,964
Secondary	16,360	16,404	16,226	16,135	16,177	15,945	15,758	15,606	15,305
Special Programs	376	418	438	447	475	509	518	531	514
TOTAL	36,908	37,037	36,886	36,780	36,885	36,638	36,456	36,342	35,783
1978-79									
Elementary	21,058	21,097	21,096	21,033	21,015	21,040	20,772	20,993	20,772
Secondary	17,429	17,452	17,226	17,207	17,068	16,921	16,656	16,461	16,245
Special Programs	409	414	412	416	417	437	448	437	508
TOTAL	38,896	38,963	38,734	38,656	38,500	38,398	37,876	37,891	37,525

Table 7**Historical Membership Summary by Grade**

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
By Grade Level						
Kindergarten	3,691	3,674	3,680	3,608	3,666	3,654
Grade 1	3,569	3,724	3,639	3,568	3,593	3,769
Grade 2	3,596	3,557	3,726	3,581	3,619	3,677
Grade 3	3,545	3,573	3,537	3,649	3,610	3,765
Grade 4	3,617	3,531	3,549	3,427	3,713	3,712
Grade 5	3,764	3,661	3,490	3,514	3,480	3,813
Grade 6	3,819	3,740	3,584	3,463	3,492	3,592
Sub-Total K-6	25,601	25,460	25,205	24,810	25,173	25,982
Grade 7	4,073	3,858	3,744	3,604	3,527	3,615
Grade 8	3,986	3,948	3,788	3,698	3,584	3,608
Grade 9	3,985	3,876	3,861	3,755	3,704	3,708
Grade 10	3,678	3,961	3,812	3,841	3,676	3,699
Grade 11	3,624	3,554	3,756	3,635	3,687	3,608
Grade 12	3,377	3,728	3,609	3,774	3,698	3,787
Sub-Total 7-8	8,059	7,806	7,532	7,302	7,111	7,223
Sub-Total 9-12	14,664	15,119	15,038	15,005	14,765	14,802
Sub-Total 7-12	22,723	22,925	22,570	22,307	21,876	22,025
Special Services*	1,130	1,204	1,293	1,340	1,391	1,236
TOTAL	49,454	49,589	49,068	48,457	48,440	49,243
By School Type						
Elementary	24,615	24,206	23,881	23,021	23,165	23,532
Middle	7,514	7,324	7,080	7,202	7,009	7,474
Senior High	13,199	13,603	13,540	13,354	13,143	13,253
Alternative	1,544	1,562	1,492	1,562	1,527	1,427
Charter	1,452	1,690	1,782	1,978	2,205	2,321
Special Services*	1,130	1,204	1,293	1,340	1,391	1,236
TOTAL	49,454	49,589	49,068	48,457	48,440	49,243

* Includes Special programs, special education pre-elementary, and Level 3 special education.

Note: Level 3 special education students are not included in the grade levels.

Table 7A**Historical Elementary Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Abbott Loop	Kindergarten	73	61	66	60	67	51
	Grade 1	70	72	62	63	54	64
	Grade 2	70	75	77	68	61	58
	Grade 3	51	76	71	79	53	61
	Grade 4	57	59	66	70	78	60
	Grade 5	63	72	56	69	54	75
	Grade 6	54	74	70	57	73	55
	Level 3	13	13	16	15	13	10
Abbott Loop Total		451	502	484	481	453	434
Airport Heights	Kindergarten	29	21	46	44	47	44
	Grade 1	36	34	35	57	40	40
	Grade 2	26	39	43	37	55	41
	Grade 3	39	27	56	36	45	60
	Grade 4	25	38	40	51	39	46
	Grade 5	35	32	42	40	49	34
	Grade 6	34	39	39	44	33	47
	Level 3	15	19	9	11	12	14
Airport Heights Total		239	249	310	320	320	326
Alpenglow	Kindergarten	73	67	56	65	66	59
	Grade 1	53	83	71	64	85	72
	Grade 2	61	57	75	81	78	86
	Grade 3	59	63	62	82	76	84
	Grade 4	57	55	68	63	97	83
	Grade 5	63	70	60	80	72	91
	Grade 6	74	57	73	66	72	66
	Level 3	3	2		1	3	1
Alpenglow Total		443	454	465	502	549	542
Aurora	Kindergarten	54	66	55	50	63	57
	Grade 1	56	54	58	61	63	64
	Grade 2	61	44	55	51	66	56
	Grade 3	59	56	53	64	49	58
	Grade 4	52	46	68	58	70	45
	Grade 5	44	45	40	60	60	61
	Grade 6	42	38	42	46	51	53
	Level 3	1	1		0	0	0
Aurora Total		369	350	371	390	422	394
Baxter	Kindergarten	61	58	47	47	45	37
	Grade 1	41	66	50	44	45	52
	Grade 2	50	45	60	54	44	56
	Grade 3	61	49	42	59	50	53
	Grade 4	75	61	54	45	59	50
	Grade 5	69	80	51	59	47	67
	Grade 6	54	67	79	50	51	49
	Level 3	14	13	12	12	12	8
Baxter Total		425	439	395	370	353	372

Table 7A**Historical Elementary Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Bayshore	Kindergarten	68	67	79	81	72	56
	Grade 1	84	66	63	82	81	77
	Grade 2	66	86	66	67	86	80
	Grade 3	82	70	83	66	69	88
	Grade 4	95	91	79	70	73	67
	Grade 5	85	96	91	71	75	65
	Grade 6	99	88	95	83	77	75
	Level 3	2	4	5	4	8	11
Bayshore Total		581	568	561	524	541	519
Bear Valley	Kindergarten	66	64	55	60	55	40
	Grade 1	72	79	49	54	66	56
	Grade 2	73	73	68	52	62	67
	Grade 3	76	78	62	61	57	62
	Grade 4	79	79	65	69	72	59
	Grade 5	86	90	72	72	70	74
	Grade 6	98	88	84	74	80	74
	Level 3	3	2	0	1	0	1
Bear Valley Total		553	553	455	443	462	433
Birchwood ABC	Kindergarten	65	45	53	42	52	53
	Grade 1	49	54	41	54	39	48
	Grade 2	46	45	52	38	42	47
	Grade 3	60	46	47	47	43	52
	Grade 4	51	55	42	42	46	39
	Grade 5	50	47	51	43	45	54
	Grade 6	18	12	13	26	11	20
	Grade 7	0	0	0	0	0	0
	Grade 8	0	0	0	0	0	0
	Level 3	3	5	4	6	5	11
Birchwood ABC Total		342	309	303	298	283	324
Bowman	Kindergarten	60	55	72	61	63	49
	Grade 1	67	59	61	65	57	66
	Grade 2	61	61	62	61	62	58
	Grade 3	69	53	69	61	58	68
	Grade 4	59	61	52	62	62	60
	Grade 5	64	55	62	52	61	53
	Grade 6	76	62	55	58	54	64
	Level 3	8	11	15	14	12	22
Bowman Total		464	417	448	434	429	440
Campbell	Kindergarten	57	59	47	56	51	55
	Grade 1	63	55	61	57	53	55
	Grade 2	63	61	57	52	47	58
	Grade 3	47	66	58	53	56	48
	Grade 4	63	50	66	58	53	68
	Grade 5	70	64	46	69	59	60
	Grade 6	86	70	65	51	67	63
	Level 3	0	0	1	1	2	7
Campbell Total		449	425	401	397	388	414

Table 7A**Historical Elementary Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Chester Valley	Kindergarten	43	37	38	29	31	35
	Grade 1	45	42	29	39	35	26
	Grade 2	40	41	44	29	39	27
	Grade 3	34	40	42	45	31	42
	Grade 4	41	40	37	38	50	35
	Grade 5	39	47	37	41	40	39
	Grade 6	43	45	33	0	0	0
	Level 3	2	0	2	1	1	0
Chester Valley Total		287	292	262	222	227	204
Chinook	Kindergarten	73	96	64	60	65	70
	Grade 1	61	66	83	67	61	82
	Grade 2	87	67	64	86	75	67
	Grade 3	74	77	72	69	87	78
	Grade 4	81	61	78	59	66	83
	Grade 5	92	86	58	78	65	71
	Grade 6	83	95	79	60	76	66
	Level 3	1	0	1	0	1	0
Chinook Total		552	548	499	479	496	517
Chugach Optional	Kindergarten	36	36	36	37	36	36
	Grade 1	35	33	35	35	35	34
	Grade 2	33	36	34	35	35	34
	Grade 3	34	34	37	35	38	37
	Grade 4	41	35	34	37	37	38
	Grade 5	34	43	36	35	43	36
	Grade 6	33	34	45	38	31	42
	Level 3	9	0	0	0	0	0
Chugach Optional Total		255	251	257	252	255	257
Chugiak	Kindergarten	86	85	84	71	75	69
	Grade 1	83	94	90	77	68	84
	Grade 2	86	77	95	86	81	63
	Grade 3	74	80	73	93	86	80
	Grade 4	93	79	78	68	87	75
	Grade 5	84	87	91	83	72	84
	Grade 6	0	0	0	0	0	0
	Level 3	3	3	3	4	3	1
Chugiak Total		509	505	514	482	472	456
College Gate	Kindergarten	44	48	55	50	50	58
	Grade 1	56	49	52	62	57	56
	Grade 2	42	51	55	57	55	56
	Grade 3	42	42	54	64	55	65
	Grade 4	47	42	48	60	56	45
	Grade 5	63	43	43	59	58	60
	Grade 6	67	59	41	56	52	54
	Level 3	0	5	4	3	6	3
College Gate Total		361	339	352	411	389	397

Table 7A**Historical Elementary Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Creekside Park	Kindergarten	61	60	62	58	57	62
	Grade 1	63	59	55	70	57	60
	Grade 2	65	65	49	60	75	49
	Grade 3	59	61	56	46	61	73
	Grade 4	51	60	57	50	52	63
	Grade 5	74	51	46	54	47	63
	Grade 6	48	73	59	0	0	0
	Level 3	10	9	10	7	10	10
Creekside Park Total		431	438	394	345	359	380
Denali	Kindergarten	74	69	63	73	57	65
	Grade 1	63	71	51	59	66	60
	Grade 2	47	61	62	56	52	64
	Grade 3	63	41	51	57	49	54
	Grade 4	50	57	30	50	56	51
	Grade 5	57	49	47	32	51	55
	Grade 6	58	49	40	45	29	45
	Level 3	15	13	11	13	10	10
Denali Total		427	410	355	385	370	404
Eagle River	Kindergarten	42	43	55	47	50	50
	Grade 1	49	47	51	51	53	60
	Grade 2	41	51	44	54	51	55
	Grade 3	47	45	53	44	52	53
	Grade 4	46	40	44	52	46	54
	Grade 5	61	57	45	45	51	54
	Grade 6	51	52	45	32	36	41
	Level 3	1	3	4	1	1	1
Eagle River Total		338	338	341	326	340	368
Fairview	Kindergarten	72	57	74	59	66	69
	Grade 1	67	66	60	60	63	64
	Grade 2	43	50	64	47	57	65
	Grade 3	51	59	46	62	56	61
	Grade 4	60	48	52	42	66	47
	Grade 5	55	59	44	45	52	67
	Grade 6	56	53	43	43	44	52
	Level 3	1	0	1	0	0	1
Fairview Total		405	392	384	358	404	426
Fire Lake	Kindergarten	38	46	43	54	64	56
	Grade 1	40	41	47	53	48	71
	Grade 2	43	47	49	43	60	46
	Grade 3	51	47	45	53	47	63
	Grade 4	51	50	46	45	55	55
	Grade 5	58	45	59	51	57	67
	Grade 6	0	0	0	0	0	0
	Level 3	8	9	5	5	11	8
Fire Lake Total		289	285	294	304	342	366

Table 7A**Historical Elementary Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Girdwood K-8	Kindergarten	24	16	10	17	18	22
	Grade 1	17	19	13	11	16	17
	Grade 2	20	19	20	15	16	12
	Grade 3	23	22	15	19	15	15
	Grade 4	16	23	23	18	24	14
	Grade 5	20	18	21	18	17	22
	Grade 6	14	19	15	23	20	17
	Grade 7	18	10	21	13	21	19
	Grade 8	15	15	6	18	16	21
	Level 3	1	1	1	1	1	2
Girdwood K-8 Total		168	162	145	153	164	161
Gladys Wood	Kindergarten	68	77	80	62	52	61
	Grade 1	79	69	77	63	63	59
	Grade 2	65	77	67	68	61	66
	Grade 3	64	64	80	63	64	61
	Grade 4	70	67	71	69	55	69
	Grade 5	70	78	62	66	71	65
	Grade 6	58	73	72	59	65	71
		Level 3	1	1	1	1	2
Gladys Wood Total		475	506	510	451	433	453
Government Hill	Kindergarten	78	72	75	65	62	75
	Grade 1	80	76	76	70	65	73
	Grade 2	69	76	74	65	72	68
	Grade 3	70	63	68	68	58	78
	Grade 4	59	64	55	58	66	59
	Grade 5	68	65	55	48	58	59
	Grade 6	59	60	61	53	46	57
		Level 3	0	1	0	1	1
Government Hill Total		483	477	464	428	428	470
Homestead	Kindergarten	41	44	52	38	53	45
	Grade 1	46	44	51	46	43	51
	Grade 2	52	42	44	50	42	43
	Grade 3	62	51	43	42	48	41
	Grade 4	68	59	49	44	49	64
	Grade 5	59	62	64	53	41	44
	Grade 6	69	43	53	44	40	27
		Level 3	2	1	6	12	11
Homestead Total		399	346	362	329	327	320
Huffman	Kindergarten	34	36	48	37	46	36
	Grade 1	69	39	42	51	43	47
	Grade 2	49	67	40	48	50	47
	Grade 3	48	57	65	46	59	53
	Grade 4	71	53	53	72	50	60
	Grade 5	67	73	52	54	62	52
	Grade 6	86	62	68	54	54	69
		Level 3	0	0	0	2	5
Huffman Total		424	387	368	364	369	368

Table 7A**Historical Elementary Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Inlet View	Kindergarten	30	34	33	25	45	36
	Grade 1	37	26	26	34	25	44
	Grade 2	37	37	29	21	30	26
	Grade 3	41	30	32	28	21	37
	Grade 4	32	42	23	31	24	23
	Grade 5	36	26	34	21	30	33
	Grade 6	41	32	23	32	25	25
	Level 3	0	0	1	0	1	0
Inlet View Total		254	227	201	192	201	224
Kasuun	Kindergarten	52	62	68	57	67	72
	Grade 1	60	66	60	69	59	62
	Grade 2	68	68	63	67	70	52
	Grade 3	76	71	65	61	67	62
	Grade 4	66	76	65	60	66	71
	Grade 5	68	63	75	67	59	64
	Grade 6	76	71	67	78	64	60
	Level 3	2	4	4	1	5	3
Kasuun Total		468	481	467	460	457	446
Kincaid	Kindergarten	68	63	58	53	70	57
	Grade 1	62	67	64	55	48	63
	Grade 2	74	66	74	55	67	52
	Grade 3	69	69	67	68	65	63
	Grade 4	88	77	74	61	71	66
	Grade 5	74	88	71	75	61	84
	Grade 6	86	75	88	73	71	63
	Level 3	16	20	21	24	24	25
Kincaid Total		537	525	517	464	477	473
Klatt	Kindergarten	49	57	49	53	56	51
	Grade 1	61	44	57	40	52	52
	Grade 2	40	59	49	51	40	53
	Grade 3	59	40	56	48	49	37
	Grade 4	60	55	45	54	50	54
	Grade 5	49	62	49	42	56	49
	Grade 6	65	58	61	48	40	59
	Level 3	2	4	5	2	0	0
Klatt Total		385	379	371	338	343	355
Lake Hood	Kindergarten	71	71	56	58	56	47
	Grade 1	47	73	64	59	55	50
	Grade 2	63	47	66	65	54	54
	Grade 3	64	65	42	72	65	49
	Grade 4	66	60	71	48	67	66
	Grade 5	66	59	58	72	42	67
	Grade 6	59	61	58	51	66	45
	Level 3	0	1	6	4	2	5
Lake Hood Total		436	437	421	429	407	383

Table 7A**Historical Elementary Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lake Otis	Kindergarten	59	69	57	53	49	63
	Grade 1	61	60	51	45	53	58
	Grade 2	48	59	55	69	48	54
	Grade 3	58	46	55	63	65	55
	Grade 4	50	59	43	64	64	59
	Grade 5	67	59	55	56	65	66
	Grade 6	53	65	49	63	59	65
	Level 3	8	12	15	18	15	10
Lake Otis Total		404	429	380	431	418	430
Mount Spurr	Kindergarten	59	53	56	46	64	65
	Grade 1	62	40	49	46	47	55
	Grade 2	43	47	42	40	54	45
	Grade 3	45	35	40	34	42	38
	Grade 4	43	43	34	30	38	35
	Grade 5	37	38	41	31	27	31
	Grade 6	34	32	33	31	35	32
	Level 3	1	3	0	3	2	0
Mount Spurr Total		324	291	295	261	309	301
Mountain View	Kindergarten	43	48	55	60	56	66
	Grade 1	53	45	58	44	56	57
	Grade 2	48	54	48	51	61	62
	Grade 3	42	35	56	47	67	56
	Grade 4	48	45	44	46	49	59
	Grade 5	46	45	49	49	47	61
	Grade 6	59	43	50	50	57	0
	Level 3	0	2	1	1	0	7
Mountain View Total		339	317	361	348	393	368
Muldoon	Kindergarten	53	56	74	80	70	64
	Grade 1	59	44	52	87	79	76
	Grade 2	51	60	57	62	84	84
	Grade 3	66	52	62	60	68	93
	Grade 4	54	53	50	69	58	68
	Grade 5	52	50	50	58	54	58
	Grade 6	70	54	60	0	0	0
	Level 3	0	1		1	6	3
Muldoon Total		405	370	405	417	419	446
North Star	Kindergarten	84	64	68	81	65	76
	Grade 1	69	64	56	56	65	69
	Grade 2	57	61	67	51	55	62
	Grade 3	60	51	53	60	50	55
	Grade 4	52	51	57	49	55	45
	Grade 5	52	43	49	60	54	57
	Grade 6	50	54	46	62	56	48
	Level 3	3	4	11	15	11	12
North Star Total		427	392	407	434	411	424

Table 7A**Historical Elementary Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Northern Lights ABC	Kindergarten	69	71	74	75	66	66
	Grade 1	66	66	65	65	68	65
	Grade 2	72	72	72	72	71	72
	Grade 3	75	75	75	75	74	75
	Grade 4	74	81	81	81	79	81
	Grade 5	82	77	81	81	81	79
	Grade 6	80	82	78	81	73	79
	Grade 7	58	60	60	45	59	53
	Grade 8	46	51	55	54	36	53
	Level 3	0	0	0	0	0	1
Northern Lights ABC Total		622	635	641	629	607	624
Northwood ABC	Kindergarten	49	54	30	39	51	52
	Grade 1	43	45	37	34	51	50
	Grade 2	47	47	35	37	43	53
	Grade 3	49	49	40	36	34	54
	Grade 4	40	52	35	45	44	41
	Grade 5	44	41	45	29	44	52
	Grade 6	40	48	42	45	32	45
		Level 3	3	4	4	3	2
Northwood ABC Total		315	340	268	268	301	354
Nunaka Valley	Kindergarten	38	44	39	41	39	33
	Grade 1	44	46	40	37	36	44
	Grade 2	38	35	38	37	35	32
	Grade 3	29	46	32	37	36	39
	Grade 4	40	33	41	31	33	43
	Grade 5	36	35	32	43	20	35
	Grade 6	29	43	39	26	38	0
		Level 3	1	0	1	0	0
Nunaka Valley Total		255	282	262	252	237	232
Ocean View	Kindergarten	81	59	63	55	54	54
	Grade 1	69	78	63	62	62	51
	Grade 2	75	72	85	60	50	61
	Grade 3	87	72	73	72	60	52
	Grade 4	65	83	71	70	63	61
	Grade 5	94	69	82	71	75	67
	Grade 6	79	94	72	79	63	74
		Level 3	4	3	3	3	2
Ocean View Total		554	530	512	472	429	424
O'Malley	Kindergarten	56	26	36	33	38	39
	Grade 1	40	53	31	29	38	48
	Grade 2	46	41	56	30	29	42
	Grade 3	42	51	43	59	36	40
	Grade 4	44	44	52	44	65	44
	Grade 5	44	46	51	47	44	69
	Grade 6	47	42	43	55	57	49
		Level 3	1	1	0	0	1
O'Malley Total		320	304	312	297	308	331

Table 7A

Historical Elementary Membership by Grade (2004-05 through 2009-10)

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Orion	Kindergarten	62	68	76	66	78	67
	Grade 1	66	50	63	61	71	79
	Grade 2	65	61	46	66	50	68
	Grade 3	49	55	48	54	59	54
	Grade 4	47	45	56	46	60	56
	Grade 5	40	46	43	56	44	57
	Grade 6	35	41	42	37	43	51
	Level 3	0	0	1	1	1	1
Orion Total		364	366	375	387	406	433
Ptarmigan	Kindergarten	68	52	61	93	73	70
	Grade 1	64	70	61	59	90	73
	Grade 2	57	54	73	69	70	83
	Grade 3	50	55	59	69	64	59
	Grade 4	56	55	52	49	62	54
	Grade 5	50	50	57	51	50	68
	Grade 6	58	51	45	58	48	0
	Level 3	0	3	12	11	19	16
Ptarmigan Total		403	390	420	459	476	423
Rabbit Creek	Kindergarten	43	39	37	53	46	47
	Grade 1	47	49	44	44	51	46
	Grade 2	51	48	56	52	52	56
	Grade 3	34	50	62	56	58	59
	Grade 4	48	32	58	61	68	56
	Grade 5	54	46	42	52	69	73
	Grade 6	62	55	49	50	57	70
	Level 3	21	22	19	15	14	15
Rabbit Creek Total		360	341	367	383	415	422
Ravenwood	Kindergarten	52	65	59	46	48	59
	Grade 1	52	62	68	53	45	50
	Grade 2	63	48	66	81	58	41
	Grade 3	58	70	48	64	69	66
	Grade 4	64	59	62	47	60	68
	Grade 5	55	73	62	60	47	64
	Grade 6	58	56	70	59	52	50
	Level 3	0	0	0	0	2	0
Ravenwood Total		402	433	435	410	381	398
Rogers Park	Kindergarten	57	77	66	67	58	58
	Grade 1	64	57	94	68	63	61
	Grade 2	87	71	71	79	74	57
	Grade 3	91	90	76	78	81	73
	Grade 4	76	88	95	71	84	83
	Grade 5	107	74	99	89	73	80
	Grade 6	92	94	80	85	86	79
	Level 3	2	3	5	3	5	1
Rogers Park Total		576	554	586	540	524	492

Table 7A**Historical Elementary Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Russian Jack	Kindergarten	56	49	53	59	55	47
	Grade 1	54	51	61	53	52	56
	Grade 2	43	47	56	50	58	66
	Grade 3	52	40	52	57	57	59
	Grade 4	45	43	44	58	54	60
	Grade 5	46	50	55	42	56	58
	Grade 6	55	50	51	40	48	0
	Level 3	0	0	1	1	1	2
Russian Jack Total		351	330	373	360	381	348
Sand Lake	Kindergarten	93	81	83	93	95	96
	Grade 1	89	104	95	92	98	96
	Grade 2	93	82	105	88	91	99
	Grade 3	92	94	86	110	108	95
	Grade 4	81	91	92	85	103	99
	Grade 5	91	81	96	98	82	97
	Grade 6	88	89	83	89	92	78
	Level 3	2	3	4	3	2	1
Sand Lake Total		629	625	644	658	671	661
Scenic Park	Kindergarten	60	60	58	69	60	57
	Grade 1	54	69	55	61	64	66
	Grade 2	61	52	63	63	59	69
	Grade 3	75	67	49	65	56	61
	Grade 4	70	66	73	52	60	63
	Grade 5	69	72	59	68	59	58
	Grade 6	82	66	64	0	0	0
	Level 3	1	5	6	1	1	0
Scenic Park Total		472	457	427	379	359	374
Spring Hill	Kindergarten	55	53	54	47	43	49
	Grade 1	59	50	43	44	47	49
	Grade 2	45	54	43	41	43	47
	Grade 3	56	46	56	41	48	47
	Grade 4	55	60	47	42	42	51
	Grade 5	61	55	60	51	36	42
	Grade 6	64	52	54	50	53	41
	Level 3	0	1	6	8	12	11
Spring Hill Total		395	371	363	324	324	337
Susitna	Kindergarten	70	81	78	63	71	83
	Grade 1	75	84	82	69	70	78
	Grade 2	87	75	80	77	80	77
	Grade 3	64	81	82	82	75	68
	Grade 4	76	64	83	72	81	71
	Grade 5	74	71	82	72	71	78
	Grade 6	85	74	76	0	0	0
	Level 3	3	4	6	13	11	6
Susitna Total		534	534	569	448	459	461

Table 7A**Historical Elementary Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Taku	Kindergarten	65	59	66	64	75	53
	Grade 1	51	62	65	59	57	56
	Grade 2	67	55	71	58	54	56
	Grade 3	59	60	68	55	47	64
	Grade 4	54	53	64	65	52	49
	Grade 5	50	52	55	64	69	46
	Grade 6	37	47	53	57	54	66
	Level 3	1	1	2	1	0	1
Taku Total		384	389	444	423	408	391
Trailside	Kindergarten	62	72	75	73	59	55
	Grade 1	74	64	70	76	74	61
	Grade 2	71	79	60	69	71	73
	Grade 3	78	65	68	61	69	78
	Grade 4	67	76	62	68	63	69
	Grade 5	90	74	74	63	80	66
	Grade 6	60	93	65	66	62	85
	Level 3	2	1	2	2	4	4
Trailside Total		504	524	476	478	482	491
Tudor	Kindergarten	71	94	68	51	55	52
	Grade 1	66	80	105	45	51	52
	Grade 2	86	65	94	68	43	50
	Grade 3	72	79	73	57	51	42
	Grade 4	86	78	78	52	47	48
	Grade 5	78	76	89	56	58	63
	Grade 6	88	79	72	71	50	62
	Level 3	0	1	6	4	3	2
Tudor Total		547	552	585	404	358	371
Turnagain	Kindergarten	62	61	61	70	57	63
	Grade 1	52	68	78	67	72	63
	Grade 2	46	44	62	79	58	77
	Grade 3	35	37	45	53	73	63
	Grade 4	49	31	41	43	54	75
	Grade 5	35	49	32	40	43	55
	Grade 6	45	32	46	30	35	44
	Level 3	0	1	1	2	1	3
Turnagain Total		324	323	366	384	393	443
Tyson	Kindergarten	60	59	80	71	63	77
	Grade 1	41	61	52	69	71	69
	Grade 2	52	51	62	50	65	84
	Grade 3	42	52	54	64	66	82
	Grade 4	52	45	60	50	75	90
	Grade 5	65	49	45	52	60	79
	Grade 6	71	59	55	52	52	0
	Level 3	4	6	7	7	5	6
Tyson Total		387	382	415	415	457	487

Table 7A**Historical Elementary Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Ursa Major	Kindergarten	73	68	61	53	69	78
	Grade 1	56	57	66	61	58	63
	Grade 2	56	55	40	61	59	67
	Grade 3	50	54	56	37	55	66
	Grade 4	59	57	51	50	38	71
	Grade 5	51	50	51	43	44	56
	Grade 6	53	48	46	43	38	47
	Level 3	1	1	0	0	2	4
Ursa Major Total		399	390	371	348	363	452
Ursa Minor	Kindergarten	37	57	53	46	39	43
	Grade 1	45	45	44	57	41	45
	Grade 2	41	54	55	37	47	38
	Grade 3	40	37	40	47	33	48
	Grade 4	32	33	30	39	35	37
	Grade 5	21	34	33	30	24	37
	Grade 6	33	22	30	27	27	31
	Level 3	0	0	1	0	0	0
Ursa Minor Total		249	282	286	283	246	279
Williwaw	Kindergarten	77	85	49	47	54	64
	Grade 1	75	81	67	48	47	62
	Grade 2	85	74	48	58	50	51
	Grade 3	65	98	44	48	62	53
	Grade 4	81	66	58	45	48	68
	Grade 5	97	93	49	50	50	53
	Grade 6	78	102	52	45	55	0
	Level 3	3	4	0	5	7	8
Williwaw Total		561	603	367	346	373	359
Willow Crest	Kindergarten	70	55	48	64	58	56
	Grade 1	46	58	59	42	48	58
	Grade 2	72	45	65	51	40	45
	Grade 3	53	69	46	56	57	40
	Grade 4	58	42	67	52	59	65
	Grade 5	62	52	42	58	50	57
	Grade 6	63	46	57	41	53	49
	Level 3	0	3	15	16	11	9
Willow Crest Total		424	370	399	380	376	379
Wonder Park	Kindergarten	62	48	66	48	48	51
	Grade 1	40	60	44	59	38	41
	Grade 2	66	41	61	44	56	43
	Grade 3	50	47	39	54	37	56
	Grade 4	61	56	65	40	50	38
	Grade 5	44	45	48	60	35	47
	Grade 6	60	46	53	51	59	0
	Level 3	0	1	1	1	1	3
Wonder Park Total		383	344	377	357	324	279

Table 7A**Historical Elementary Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Total	Kindergarten	3,536	3,499	3,483	3,375	3,413	3,376
	Grade 1	3,447	3,536	3,452	3,364	3,358	3,506
	Grade 2	3,460	3,393	3,533	3,369	3,393	3,420
	Grade 3	3,426	3,400	3,345	3,442	3,386	3,526
	Grade 4	3,497	3,367	3,379	3,220	3,485	3,476
	Grade 5	3,617	3,507	3,326	3,334	3,236	3,578
	Grade 6	3,495	3,368	3,221	2,787	2,762	2,504
	Grade 7	76	70	81	58	80	72
	Grade 8	61	66	61	72	52	74
	Level 3	197	235	278	285	303	308
Total		24,812	24,441	24,159	23,306	23,468	23,840

Note: Membership does not include preschool students.

Table 7B**Historical Middle School Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Begich	Grade 6				292	310	287
	Grade 7				454	440	331
	Grade 8				429	427	364
	Level 3				9	9	14
Begich Total		0	0	0	1,184	1,186	996
Central	Grade 7	389	348	294	352	329	293
	Grade 8	363	323	237	292	353	290
	Level 3	0	0	0	1	0	
Central Total		752	671	531	645	682	583
Clark	Grade 6						364
	Grade 7	424	410	411	0	0	377
	Grade 8	424	375	386	0	0	286
	Level 3	12	6	6	0	0	5
Clark Total		860	791	803	0	0	1,032
Goldenview	Grade 7	413	465	429	381	374	385
	Grade 8	455	405	456	419	375	378
	Level 3	8	5	4	8	7	5
Goldenview Total		876	875	889	808	756	768
Gruening	Grade 7	298	253	282	321	296	287
	Grade 8	281	289	319	273	313	305
	Level 3	5	4	4	1	4	6
Gruening Total		584	546	605	595	613	598
Hanshew	Grade 7	499	445	453	399	391	389
	Grade 8	480	487	451	415	389	396
	Level 3	2	4	3	5	1	6
Hanshew Total		981	936	907	819	781	791
Mears	Grade 7	562	536	522	437	410	406
	Grade 8	537	548	523	478	449	426
	Level 3	5	5	5	7	8	10
Mears Total		1,104	1,089	1,050	922	867	842
Mirror Lake	Grade 6	190	215	216	200	211	206
	Grade 7	237	233	239	231	228	218
	Grade 8	232	261	244	241	225	235
	Level 3	3	4			1	1
Mirror Lake Total		662	713	699	672	665	660
Romig	Grade 7	408	420	387	389	404	366
	Grade 8	418	405	408	442	379	327
	Level 3	6	2	1	5	10	7
Romig Total		832	827	796	836	793	700

Table 7B**Historical Middle School Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Wendler	Grade 7	489	425	399	367	343	271
	Grade 8	415	481	424	390	363	287
	Level 3	8	15	14	12	18	8
Wendler Total		912	921	837	769	724	566
Total	Grade 6	190	215	216	492	521	857
	Grade 7	3,719	3,535	3,416	3,331	3,215	3,323
	Grade 8	3,605	3,574	3,448	3,379	3,273	3,294
	Level 3	49	45	37	48	58	62
Total		7,563	7,369	7,117	7,250	7,067	7,536

Table 7C**Historical High School Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Bartlett	Grade 9	536	482	452	470	481	471
	Grade 10	512	474	467	436	443	460
	Grade 11	494	415	437	407	385	407
	Grade 12	369	416	364	378	369	356
	Level 3	22	24	19	15	18	16
Bartlett Total		1,933	1,811	1,739	1,706	1,696	1,710
Chugiak	Grade 9	541	348	362	339	317	318
	Grade 10	516	375	354	346	327	322
	Grade 11	491	391	344	331	312	321
	Grade 12	470	375	348	330	302	295
	Level 3	6	14	10	16	12	10
Chugiak Total		2,024	1,503	1,418	1,362	1,270	1,266
Dimond	Grade 9	523	483	482	467	465	462
	Grade 10	484	503	456	478	467	459
	Grade 11	483	472	480	430	440	452
	Grade 12	467	482	429	431	407	410
	Level 3	26	15	15	12	12	12
Dimond Total		1,983	1,955	1,862	1,818	1,791	1,795
Eagle River	Grade 9	0	235	250	231	221	272
	Grade 10	0	232	240	244	210	222
	Grade 11	0	145	200	224	210	216
	Grade 12	0	108	145	166	201	206
	Level 3	0	0	2	2	2	2
Eagle River Total		0	720	837	867	844	918
East	Grade 9	623	611	575	606	573	580
	Grade 10	580	604	589	557	590	621
	Grade 11	503	541	524	532	516	546
	Grade 12	454	484	504	475	495	516
	Level 3	15	17	9	13	14	18
East Total		2,175	2,257	2,201	2,183	2,188	2,281
Service	Grade 9	483	507	568	468	491	488
	Grade 10	400	481	524	542	469	467
	Grade 11	347	398	461	450	514	451
	Grade 12	310	335	369	408	424	475
	Level 3	20	18	16	18	20	22
Service Total		1,560	1,739	1,938	1,886	1,918	1,903
South	Grade 9	516	458	398	447	431	380
	Grade 10	466	500	431	428	445	428
	Grade 11	441	436	477	431	429	413
	Grade 12	301	402	418	466	414	412
	Level 3	6	6	6	8	8	11
South Total		1,730	1,802	1,730	1,780	1,727	1,644

Table 7C**Historical High School Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
West	Grade 9	525	537	538	480	470	496
	Grade 10	453	517	512	523	432	447
	Grade 11	473	416	454	432	477	429
	Grade 12	438	440	388	401	416	455
	Level 3	10	13	6	7	6	8
West Total		1,899	1,923	1,898	1,843	1,801	1,835
Total	Grade 9	3,747	3,661	3,625	3,508	3,449	3,467
	Grade 10	3,411	3,686	3,573	3,554	3,383	3,426
	Grade 11	3,232	3,214	3,377	3,237	3,283	3,235
	Grade 12	2,809	3,042	2,965	3,055	3,028	3,125
	Level 3	105	107	83	91	92	99
Total		13,304	13,710	13,623	13,445	13,235	13,352

Table 7D

Historical Alternative School Membership by Grade (2004-05 through 2009-10)

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
AVAIL	Grade 9	1	1		1	1	2
	Grade 10	2	9	4	3	5	6
	Grade 11	28	24	14	25	13	13
	Grade 12	38	36	24	34	41	38
	Level 3						
AVAIL Total		69	70	42	63	60	59
Benson SAVE/SEARCH	Grade 7	20	22	28	13	9	
	Grade 8	62	74	49	28	29	6
	Grade 9	2			1	1	18
	Grade 10	7	8	2	7	9	5
	Grade 11	50	31	38	35	50	36
	Grade 12	142	167	126	151	134	132
	Level 3						
Benson SAVE/SEARCH Total		283	302	243	235	232	197
COHO	Grade 8						
	Grade 9				1	2	1
	Grade 10			3	6	9	3
	Grade 11			3	20	10	2
	Grade 12			4	14	16	12
	Level 3						
COHO Total				10	41	37	18
Continuation Program	Grade 7		1				
	Grade 8		2		1	1	3
	Grade 9	4	1	4	4	4	1
	Grade 10	6	8	3	6	6	3
	Grade 11	6	5	4	6	7	2
	Grade 12	7	8	10	3	11	1
	Level 3						
Continuation Total		23	25	21	20	29	10
Crossroads	Grade 7						
	Grade 8						
	Grade 9	3		4	3	3	1
	Grade 10	10	5	6	7	7	10
	Grade 11	17	17	16	19	17	8
	Grade 12	32	34	39	27	26	24
	Level 3						
Crossroads Total		62	56	65	56	53	43
McLaughlin	Grade 7	3	2	2	3	1	2
	Grade 8	10	7	3		3	1
	Grade 9	27	14	6	13	11	16
	Grade 10	29	31	28	26	19	20
	Grade 11	36	37	40	43	27	35
	Grade 12	47	55	44	48	39	48
	Level 3		1	1	1		3
McLaughlin Total		152	147	124	134	100	125

Table 7D**Historical Alternative School Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Polaris K-12	Kindergarten	40	35	33	35	31	29
	Grade 1	30	43	32	31	35	38
	Grade 2	25	27	41	35	36	34
	Grade 3	28	26	30	36	37	39
	Grade 4	22	35	33	35	36	39
	Grade 5	40	26	37	34	40	40
	Grade 6	40	39	35	41	39	43
	Grade 7	44	53	55	44	44	44
	Grade 8	41	46	49	47	45	40
	Grade 9	40	35	38	41	40	33
	Grade 10	36	30	29	35	38	35
	Grade 11	32	30	36	27	32	33
	Grade 12	30	27	30	31	26	26
	Level 3	1					
Polaris K-12 Total		449	452	478	472	479	473
SAVE I	Grade 9						
	Grade 10	7		5	10	2	
	Grade 11	55	36	42	56	56	31
	Grade 12	165	186	167	193	186	191
	Level 3						
SAVE I Total		227	222	214	259	244	222
Steller	Grade 7	53	51	51	54	54	45
	Grade 8	48	52	57	48	58	56
	Grade 9	51	49	53	50	50	52
	Grade 10	47	50	43	47	47	41
	Grade 11	47	44	46	45	49	46
	Grade 12	34	43	46	39	35	43
	Level 3		2	1	1	1	
Steller Total		280	291	297	284	294	283
Total	Kindergarten	40	35	33	35	31	29
	Grade 1	30	43	32	31	35	38
	Grade 2	25	27	41	35	36	34
	Grade 3	28	26	30	36	37	39
	Grade 4	22	35	33	35	36	39
	Grade 5	40	26	37	34	40	40
	Grade 6	40	39	35	41	39	43
	Grade 7	120	129	136	114	108	91
	Grade 8	161	181	158	124	136	106
	Grade 9	128	100	105	114	112	124
	Grade 10	144	141	123	147	142	123
	Grade 11	271	224	239	276	261	206
	Grade 12	495	556	490	540	514	515
	Level 3	1	3	2	2	1	3
Total		1,545	1,565	1,494	1,564	1,528	1,430

Note: Part-time student enrollment now included with SAVE I.

Table 7E**Historical Charter School Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
AK Native Cultural Charter	Kindergarten					27	39
	Grade 1					22	22
	Grade 2					23	25
	Grade 3					14	27
	Grade 4					25	20
	Grade 5					24	25
	Grade 6					21	26
	Level 3						
AK Native Cultural Charter Total		0	0	0	0	156	184
Aquarian Charter	Kindergarten	46	47	59	59	61	60
	Grade 1	45	57	60	54	60	59
	Grade 2	43	48	58	61	49	59
	Grade 3	31	46	53	53	58	48
	Grade 4	35	38	46	49	49	52
	Grade 5	41	39	39	42	45	44
	Grade 6	29	34	40	36	39	40
	Level 3						
Aquarian Charter Total		270	309	355	354	361	362
Eagle Academy Charter	Kindergarten		25	25	25	25	25
	Grade 1		17	25	25	24	25
	Grade 2		24	24	25	25	25
	Grade 3		26	25	25	25	25
	Grade 4		24	26	25	25	25
	Grade 5		27	25	23	23	25
	Grade 6		9	13	19	17	13
	Level 3		1				
Eagle Acadmey Charter Totals		0	153	163	167	164	163
Family Part. Charter	Kindergarten	19	19	18	14	25	18
	Grade 1	18	22	23	18	17	30
	Grade 2	32	19	23	26	18	26
	Grade 3	33	30	23	22	27	25
	Grade 4	34	33	29	28	26	38
	Grade 5	34	29	30	27	40	31
	Grade 6	40	36	32	40	38	45
	Grade 7	55	42	44	45	46	42
	Grade 8	51	55	42	51	50	56
	Grade 9	28	46	56	50	60	52
	Grade 10	34	49	47	67	62	62
	Grade 11	41	41	50	59	77	80
	Grade 12	43	58	70	76	84	83
	Level 3	1	2			2	2
Family Part. Charter Total		463	481	487	523	572	590

Table 7E**Historical Charter School Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Frontier Charter	Kindergarten	18	21	25	16	16	14
	Grade 1	20	22	17	21	8	19
	Grade 2	23	24	24	16	22	15
	Grade 3	13	26	29	22	14	23
	Grade 4	19	18	18	29	19	17
	Grade 5	22	19	22	18	29	21
	Grade 6	15	26	16	21	15	25
	Grade 7	30	26	34	12	24	21
	Grade 8	22	26	24	37	19	30
	Grade 9	21	20	28	33	36	17
	Grade 10	32	29	29	30	36	37
	Grade 11	27	35	41	26	33	44
	Grade 12	24	35	46	53	39	40
	Level 3			1			
Frontier Charter Total		286	327	354	334	310	323
Highland Tech Charter	Grade 7	64	56	33	30	32	34
	Grade 8	77	46	55	33	42	38
	Grade 9	61	49	47	50	47	48
	Grade 10	57	56	40	43	53	51
	Grade 11	53	40	49	37	33	43
	Grade 12	6	37	38	50	33	24
	Level 3						
Highland Tech Charter Total		318	284	262	243	240	238
Rilke Schule Charter	Kindergarten				49	47	74
	Grade 1				28	43	44
	Grade 2				23	28	47
	Grade 3				25	23	26
	Grade 4				12	23	19
	Grade 5				19	17	24
	Grade 6				16	21	13
	Grade 7				10	8	12
	Grade 8				2	8	5
	Level 3						
Rilke Schule Charter Total		0	0	0	184	218	264
Village Charter	Kindergarten	32					
	Grade 1	9					
	Grade 2	13					
	Grade 3	14					
	Grade 4	10					
	Grade 5	10					
	Grade 6	10					
	Grade 7	9					
	Grade 8	9					
	Level 3						
Village Charter Total		116	0	0	0	0	0

Table 7E**Historical Charter School Membership by Grade (2004-05 through 2009-10)**

School Name	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Winterberry Charter	Kindergarten		28	37	35	21	19
	Grade 1		27	30	27	26	26
	Grade 2		22	23	26	25	26
	Grade 3		19	32	24	26	26
	Grade 4		16	18	29	25	26
	Grade 5		14	11	17	26	25
	Grade 6		13	11	11	19	26
	Grade 7				4	14	20
	Grade 8					4	5
	Level 3						
Winterberry Charter Totals		0	139	162	173	186	199
Total	Kindergarten	115	140	164	198	222	249
	Grade 1	92	145	155	173	200	225
	Grade 2	111	137	152	177	190	223
	Grade 3	91	147	162	171	187	200
	Grade 4	98	129	137	172	192	197
	Grade 5	107	128	127	146	204	195
	Grade 6	94	118	112	143	170	188
	Grade 7	158	124	111	101	124	129
	Grade 8	159	127	121	123	123	134
	Grade 9	110	115	131	133	143	117
	Grade 10	123	134	116	140	151	150
	Grade 11	121	116	140	122	143	167
	Grade 12	73	130	154	179	156	147
Level 3	1	3	1	0	2	2	
Total		1,453	1,693	1,783	1,978	2,207	2,323

Note: Membership does not include preschool students.

Table 8**Elementary Membership by Geographic Area: 2004-05 to 2009-10**

City Region	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
East	Kindergarten	496	550	529	502	487	529
	Grade 1	506	518	575	491	490	511
	Grade 2	517	511	532	519	509	521
	Grade 3	503	509	520	514	549	545
	Grade 4	510	504	510	497	516	558
	Grade 5	604	521	526	493	516	554
	Grade 6	597	590	489	506	492	307
	Level 3	34	52	48	53	54	53
Total		3,767	3,755	3,729	3,575	3,613	3,578
Eagle River/Chugiak	Kindergarten	397	395	402	363	408	391
	Grade 1	372	425	419	398	381	436
	Grade 2	392	367	425	433	412	381
	Grade 3	411	402	371	425	421	439
	Grade 4	430	397	389	361	440	438
	Grade 5	430	441	432	415	385	458
	Grade 6	270	220	254	227	211	204
	Level 3	20	23	22	29	36	27
Total		2,722	2,670	2,714	2,651	2,694	2,774
Southeast	Kindergarten	525	484	521	498	502	460
	Grade 1	575	550	475	506	505	516
	Grade 2	554	585	545	503	516	512
	Grade 3	553	569	576	544	520	545
	Grade 4	562	563	543	566	590	544
	Grade 5	617	592	565	545	552	590
	Grade 6	637	618	570	565	574	584
	Grade 7	18	10	21	13	21	19
	Grade 8	15	15	6	18	16	21
	Level 3	51	56	63	59	67	72
Total		4,107	4,042	3,885	3,817	3,863	3,863
Northeast	Kindergarten	516	496	523	528	494	492
	Grade 1	485	540	468	525	514	516
	Grade 2	515	468	525	495	542	520
	Grade 3	488	498	463	517	478	544
	Grade 4	524	488	512	446	505	485
	Grade 5	507	501	462	506	423	513
	Grade 6	529	519	508	185	196	49
	Level 3	31	36	50	47	61	52
Total		3,595	3,546	3,511	3,249	3,213	3,171
Southwest	Kindergarten	622	618	589	577	590	553
	Grade 1	619	611	628	577	575	591
	Grade 2	630	625	638	585	571	592
	Grade 3	633	612	643	604	605	586
	Grade 4	657	628	640	591	586	616
	Grade 5	675	676	610	634	613	604
	Grade 6	681	689	668	599	605	615
	Level 3	29	36	43	39	41	50
Total		4,546	4,495	4,459	4,206	4,186	4,207

Table 8**Elementary Membership by Geographic Area: 2004-05 to 2009-10**

City Region	Grade	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
West	Kindergarten	590	537	508	534	517	539
	Grade 1	504	547	507	481	510	531
	Grade 2	481	468	524	472	461	514
	Grade 3	486	464	423	492	463	491
	Grade 4	466	447	431	418	491	472
	Grade 5	475	443	406	405	424	502
	Grade 6	471	435	416	402	386	410
	Level 3	22	27	50	54	39	48
Total		3,495	3,368	3,265	3,258	3,291	3,507
On-Base/Post Schools	Kindergarten	285	312	301	261	313	310
	Grade 1	285	246	280	286	280	306
	Grade 2	266	261	238	255	276	274
	Grade 3	243	237	237	236	238	264
	Grade 4	233	224	239	223	241	244
	Grade 5	193	213	208	220	199	242
	Grade 6	197	181	193	184	194	214
	Level 3	3	5	2	4	5	5
Total		1,705	1,679	1,698	1,669	1,746	1,859
Districtwide Schools*	Kindergarten	105	107	110	112	102	102
	Grade 1	101	99	100	100	103	99
	Grade 2	105	108	106	107	106	106
	Grade 3	109	109	112	110	112	112
	Grade 4	115	116	115	118	116	119
	Grade 5	116	120	117	116	124	115
	Grade 6	113	116	123	119	104	121
	Grade 7	58	60	60	45	59	53
	Grade 8	46	51	55	54	36	53
Level 3	9	0	0	0	0	1	
Total		877	886	898	881	862	881

* Includes Chugach Optional (K-6), Northern Lights ABC (K-8)

Note: Data include level 3 special ed students, but does not include preschool students.

Table 9**Secondary Membership by Geographic Area: 2000-2001 to 2009-10**

Geographic Area	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
Northeast ¹	2,814	2,893	3,049	2,969	2,793	2,602	2,542	2,890	2,882	2,706
Eagle River/Chugiak	3,284	3,301	3,352	3,308	3,270	3,482	3,559	3,496	3,392	3,442
Southwest	3,168	3,259	3,400	3,418	3,087	3,044	2,912	2,740	2,658	2,637
East ¹	3,010	3,072	3,187	3,086	3,087	3,178	3,038	2,952	2,912	3,879
Southeast	4,177	4,256	4,357	4,394	5,147	5,352	5,464	5,293	5,182	5,106
West ¹	3,379	3,389	3,512	3,455	3,483	3,421	3,225	3,324	3,276	3,118
Alt. Programs ²	824	809	803	817	816	822	719	808	755	893
Districtwide Schools ³	515	520	525	526	503	512	534	550	508	537
Charter Schools (7-12) ⁴	256	238	338	716	744	746	773	798	840	844
TOTAL:	21,551	21,737	22,523	22,689	22,930	23,159	22,766	22,851	22,405	23,162

¹ Reflects re-opening of Clark Middle School.

² Includes AVAIL, Benson SAVE/SEARCH, McLaughlin, SAVE I, High School Completion, COHO (Creating Optimal High School Opportunity), Crossroads, and Continuation Program. Part-time students, are now added into SAVE Program.

³ Includes Polaris (6-12) and Steller (7-12) -- 2007-08 began including 6th grade in Polaris secondary.

⁴ Includes all 7-12 enrollment in charter schools.

Note: Data include level 3 special ed students.

Table 10**Special Services/ Pre-Elementary Membership****2000-2001 to 2009-10**

Program	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
Pre-Elementary Housed in Schools										
Aurora						3	12	0	2	0
Bowman	71	74	42	46	50	50	43	36	42	26
Campbell										10
Chester Valley	5	1	1	1		19	21	29	49	0
Creekside Park										22
Eagle River		1	16	18	15	19	24	27	24	17
Huffman	3	3	2	3		14	18	19	14	9
Kasuun										19
Lake Hood										22
Mountain View							12	9	6	25
North Star	14	16	17		2	1	2	3	7	1
Northwood ABC	31	29	40	32	23	28	29	28	23	16
Nunaka Valley	1	2	24	26	25	41	35	36	41	40
O'Malley	2	1	28	21	30	17	3	2	1	1
Orion	5	3	2	1	18	18	18	18	19	15
Ravenwood	27	27	30	26	19	9	15	16	18	12
Russian Jack	7	11	31	5	6	5		0	0	16
Taku										7
Turnagain	2		22	25	18	24	21	18	1	1
Ursa Major		2		2	1	16	16	17	15	22
Other	54	56	59	69	56	45	89	88	139	32
Subtotal	222	226	314	275	263	309	358	346	401	313
Special Services										
Mt Iliamna Elementary	167	170	88	121	100	15	3	0	0	0
Pre-K (migrant)**						57	52	48	46	9
Other Special Services*	345	347	298	393	423	430	482	520	488	503
Subtotal	512	517	386	514	523	502	537	568	534	512
Total Special Services	734	743	700	789	786	811	895	914	935	825

* Includes ACT, ASSDHH, Booth, Charter North, Jesse Lee, McKinley Heights, North Star Hospital, Outreach, Providence Heights, and Whaley.

** This designation was created in 2004 to identify/track migrant special education preschool students.

Note: 1) Data include level 3 special education students.

2) Preschool student data include special education preschool students only.

Table 11**Private School Membership in Anchorage: 2000-2001 to 2009-10**

Grade level	2000-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
Private Kindergarten	423	385	353	340	316	278	279	276	249	266
Private Grades 1-6	1,614	1,622	1,530	1,473	1,382	1,334	1,262	1,228	1,187	1,140
Private Grades 7-8	460	476	472	495	529	463	424	390	399	391
Private Grades 9-12	730	835	806	800	779	754	718	673	671	631
Total Private	3,227	3,318	3,161	3,108	3,006	2,829	2,700	2,567	2,506	2,428
Total Public	49,520	49,676	50,029	49,663	49,454	49,589	49,068	48,457	48,440	48,243
Total Private & Public	52,747	52,994	53,190	52,771	52,460	52,418	51,768	51,024	50,946	50,671
% of Membership that is Private	6%	6%	6%	6%	6%	5%	5%	5%	5%	5%

Note: All data as of September 30 of each school year. Private school membership is enumerated through a membership questionnaire at the beginning of each school year.

Table 12**Private School Membership: 2009-2010**

School Name	Kindergarten		Grade 1-6	Grade 7-8	Grade 9-12	Total K-12
	Half/Day	Full/Day				
Anchor Lutheran School	8	0	66	20	0	94
Anchorage Christian School	63	0	236	91	161	551
Anchorage Gymnastics Assoc.	0	0	0	0	0	0
Anchorage Montessori	0	5	20	0	0	25
Anchorage Junior Academy	8	0	24	4	2	38
Atheneum School	0	0	0	6	12	18
Aurora Waldorf	14	0	54	15	0	83
Banner Christian	0	0	0	0	0	0
Bayshore Learning Center	6	0	2	0	0	8
Birchwood Christian School	17	0	19	17	32	85
Eagle River Christian School	15	0	40	7	17	79
Faith Lutheran Church and School	7	0	40	11	0	58
Garden Montessori	15	0	24	0	0	39
Gateway School	0	0	21	4	9	34
Grace Christian School	28	0	233	125	245	631
Heritage Christian School	1	0	23	11	49	84
Holy Rosary School	9	2	56	20	26	113
Lumen Christi High School	0	0	0	24	56	80
North Anchorage Christian Academy	0	0	15	9	14	38
Pacific Northern Academy	16	0	82	19	0	117
St. Elizabeth Ann Seton School	23	0	141	0	0	164
St. John's Orthodox Christian School	10	0	31	0	0	41
Starbright Learning Center	15	0	0	0	0	15
Ture Vine Christian School	4	0	9	4	3	20
World Harvest Christian School	0	0	4	4	5	13
Total	259	7	1,140	391	631	2,428

Note: 1) Based upon September 30 enrollment.

2) Home school students are no longer required to submit enrollment data.

VI. Membership Projections Summary: 2010-11 to 2015-16

Forecasting Methodology and Assumptions: The principal methodology used to project the 2010-11 through 2015-16 enrollment is known as the cohort-survival technique. The basic technique involves calculating the ratio of the number of students in one grade during one year compared to the number of students who "survive" the year and enroll in the next grade in the following year. This survival rate calculation treats the student body in an aggregate fashion, using historical membership data. It is affected by such factors as school promotion, net migration and withdrawal rates. All of these factors are included in the term "survival" as it is used in this context.

Fluctuations in the data from year to year create a pattern from which an average survival rate can be calculated to project future student membership. For example, if over a period of several years an average of 96 percent of the student membership in grade three goes on to grade four, and if 300 children are now enrolled in grade three, then next year's grade four membership may be estimated at 96 percent of 300 or 288 students. Twelve average rates of survival are calculated for a system with thirteen grades (kindergarten is considered to be a grade). These rates can then be applied to present student membership and used to project membership levels for each succeeding year.

Projecting future kindergarten membership is more complex. Grade-to-grade cohort survival cannot be used, since there is no preceding grade for kindergarten. Therefore, information such as estimates of the number of children in the 1-5 year old population cohorts, the number of live births five years previously, and recent trends in kindergarten are utilized. This year's forecast for kindergarten enrollment was derived from historical kindergarten enrollment and historical births (adjusted for school year). These projections were used to determine kindergarten enrollment for the next six years. Indicators of housing and development trends were then incorporated into these projections.

Projections for individual schools are derived using the benchmark numbers realized through the cohort-survival and kindergarten projection methods. The allocation of students to each school is done by examining historical trends in

individual school membership, as well as historical and projected housing and economic trends for that area.

A good population forecast should be driven by assumptions. If the assumptions behind the forecast are considered reasonable and the methodology employed is professionally acceptable, the forecast will represent a credible attempt to estimate future ASD membership levels for planning purposes. The assumptions, which were employed in developing the 2010-11 to 2015-16 membership forecasts, are described below.

ASD projections contained in this document do not reflect the impact of any major events occurring in the next six years: construction of the natural gas pipeline, opening of ANWR for oil exploration, closure of military installations; major changes in the state's economic or political structure. It is assumed, however, that oil and mineral exploration will continue in Alaska throughout the decade, perhaps at a more rapid pace than in recent years. It is also assumed that industry in Anchorage will continue to develop and their employment levels will affect the ASD membership.

Economic, demographic, and housing data are utilized in the formulation of long-range student membership projections. Information supplied by the state demographer, MOA Department of Public Works, State Department of Labor (AKDOL), and the State Bureau of Vital Statistics, has been utilized in formulating the six-year student membership projections.

According to AKDOL, in 2009 the Anchorage economy lost jobs for the first time in 20-plus years. These losses are likely the result of the national recession which is now impacting Alaska. Every industry, except health care and government, lost jobs. Early estimates indicate that small losses will continue through 2010.

The Anchorage economy has seen increased property valuation, increased housing supply, and low interest rates. With a 2009 average sale price of \$320,720 (AK MLS), home purchase is less affordable for some and continues to be a reason for out-migration to the Matanuska-Susitna Borough.

Although Anchorage is experiencing some out-migration to Mat-Su, there has been in-migration from the lower-48, as well as some in-migration from rural Alaskan communities, resulting in a net migration of 3,184 residents over 2008 (AKDOL). Much of the in-migration has been an increase in the military population.

Recent population projections by the state demographer indicate that Anchorage will have a net increase of 2,628 residents from 2006 to 2010. This increase will be the result of natural increase (births minus deaths) along with a negative net migration of 712 residents—possibly positive net migration after recent findings.

The Census Bureau administers an annual community survey to cities of a specific size. Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities and towns and estimates of housing units for states and counties.

The survey has been done for Anchorage since 2002, and now it looks as though the results are more complete. Because it is a survey, there are sampling and non-sampling errors associated with the data. The results of the 2008 survey indicate: 8 percent of Anchorage residents are foreign born (8 percent in 2002); 15 percent spoke another language at home (14 percent in 2002)—of these, 31 percent did not speak English well (28 percent in 2002); 6 percent were in poverty (6 percent in 2002); 8 percent of related children under 18 were in poverty (7 percent in 2002).

Other demographic indicators: from 2002 to 2008, the child-rearing age cohort (20-34 year olds) increased 25.4 percent, and the population of the 0 - 4 age group increased 1.6 percent. For 2002 and 2006, the Anchorage birth rate was 67.6 and 73.6, respectively.

The military student population has increased by 7.3 percent from 2003 to 2008. The military and dependent population is expected to increase again

with additional troops being based on Fort Richardson. A net gain of 500 troops was expected by November 2009, and an additional 1,000 by 2013.

This year, the official elementary school enrollment was 367 more students than last year. Last year there was an increase of 144 students over the 2007-08 year. Preliminary analysis indicated those students came from outside of Alaska, and many were military. It is projected that this increased elementary membership will be sustained through the six-year period by this infusion and an increased kindergarten enrollment.

Middle level enrollment was projected to increase in 2009-10 as Clark Middle School comes on-line with its 6-7-8 configuration. Middle schools membership was 223 students more than projected. This increase will continue through the six- year period as the large elementary school numbers move into this level.

High school enrollment was projected to decrease by 275 students. However, membership increased by 110 students. It is estimated that high school enrollment will slightly decrease and then start to increase toward the end of the six-year period.

This year charter school enrollment increased by 116 students over 2008-09. Last year that increase was 229 students. Charter schools are projected to increase throughout the six-year period.

Table 13 shows the districtwide membership projections for the next six years by grade. This table reflects slight increases over the six-year period. This increase comes mainly from the elementary levels, as discussed above.

Table 14 shows the elementary projections for each geographic area. These projections follow the same structure as former years, in terms of the elementary schools assigned to each area. However, rather than calling the areas “High School Attendance Area”, this report labels them by geographic region. Prior reports have created some confusion, because of the terminology it appeared that all students from a particular elementary school would be going to a single high school. Some split boundaries do not allow for a one-to-

one match from feeder schools. Since it is still useful to look at what has happened to enrollments (Table 8), and what is projected to happen to enrollments in various parts of the district, Table 14 is maintained in this report by geographic region.

Table 15 summarizes the projections for each elementary school, and includes the Program Capacity and actual enrollment for September 30, 2009. Prior CIP documents have utilized EED capacities based on square foot allowance for each student as the basis for this capacity number. Program Capacity is based on classroom utilization and makes comparison of capacities between schools a more meaningful process. A summary of the program and EED capacities is provided in the appendix to this report.

Tables 16 and 17 provide the same information for middle school and high school memberships, respectively. Tables 18 and 19 summarize this information for the secondary districtwide schools, charter schools, alternative schools, and special services programs.

Table 13**Projections Summary: 2010-15****District Total by Grade Level**

Grade Level	Actual 2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Kindergarten	3,654	3,690	3,792	3,723	3,845	4,043	3,982
Grade 1	3,769	3,681	3,685	3,787	3,713	3,820	4,017
Grade 2	3,677	3,820	3,695	3,699	3,796	3,708	3,815
Grade 3	3,765	3,726	3,832	3,707	3,706	3,789	3,701
Grade 4	3,712	3,803	3,729	3,835	3,705	3,690	3,773
Grade 5	3,813	3,780	3,828	3,754	3,855	3,711	3,696
Grade 6	3,592	3,861	3,773	3,821	3,742	3,829	3,686
Sub-Total 1-6	22,328	22,671	22,542	22,603	22,517	22,547	22,688
Sub-Total K-6	25,982	26,361	26,334	26,326	26,362	26,590	26,670
Grade 7	3,615	3,687	3,915	3,826	3,870	3,776	3,864
Grade 8	3,608	3,628	3,655	3,881	3,788	3,817	3,724
Grade 9	3,708	3,649	3,612	3,639	3,859	3,752	3,781
Grade 10	3,699	3,681	3,612	3,576	3,598	3,801	3,696
Grade 11	3,608	3,574	3,541	3,474	3,435	3,444	3,638
Grade 12	3,787	3,674	3,641	3,607	3,534	3,482	3,491
Sub-Total 7-8	7,223	7,315	7,570	7,707	7,658	7,593	7,588
Sub-Total 9-12	14,802	14,578	14,406	14,296	14,426	14,479	14,606
Sub-Total 7-12	22,025	21,893	21,976	22,003	22,084	22,072	22,194
Special Services *	1,236	1,342	1,327	1,328	1,329	1,330	1,335
TOTAL	49,243	49,596	49,637	49,657	49,775	49,992	50,199
By School Type							
Elementary	23,532	23,791	23,793	23,775	23,825	24,014	24,119
Middle	7,474	7,603	7,815	7,951	7,887	7,848	7,811
Senior High	13,253	13,005	12,851	12,755	12,886	12,942	13,052
Alternative	1,427	1,429	1,425	1,421	1,416	1,413	1,423
Charter	2,321	2,426	2,426	2,427	2,432	2,445	2,459
Special Services*	1,236	1,342	1,327	1,328	1,329	1,330	1,335
TOTAL	49,243	49,596	49,637	49,657	49,775	49,992	50,199

* Includes Special Programs, level 3 special education, and special education pre-elementary

Note: Level 3 special ed students are not included in the grade levels.

Table 14

Elementary Projections Summary: 2010-15

Northeast Area

	Actual 2009-10	Projected Enrollment					
		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	215	215	215	215	215	215	215
Program Capacity	3,872	3,872	3,872	3,872	3,872	3,872	3,872
Membership							
Kindergarten	492	498	518	506	525	554	545
Grade 1	516	500	503	524	513	527	555
Grade 2	520	532	513	514	535	521	538
Grade 3	544	519	527	506	508	526	515
Grade 4	485	551	523	534	516	512	529
Grade 5	513	486	546	517	529	506	506
Grade 6	49	66	51	57	62	61	42
Level 3	52	46	50	50	50	50	50
Total	3,171	3,198	3,231	3,208	3,238	3,257	3,280
% Capacity	82%	83%	83%	83%	84%	84%	85%
Additional Capacity	701	674	641	664	634	615	592

Includes: Baxter Muldoon Scenic Park
 Chester Valley Nunaka Valley Susitna
 Creekside Park Ptarmigan Wonder Park

* Does not include base/post elementary schools.

Table 14

Elementary Projections Summary: 2010-15

Eagle River/Chugiak Area

	Actual 2009-10	Projected Enrollment					
		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	173	173	173	173	173	173	173
Program Capacity	3,337	3,337	3,337	3,337	3,337	3,337	3,337
Membership							
Kindergarten	391	393	402	394	407	430	423
Grade 1	436	408	409	418	408	425	447
Grade 2	381	446	417	421	429	420	432
Grade 3	439	393	454	425	428	437	422
Grade 4	438	441	396	457	428	431	439
Grade 5	458	471	476	428	488	459	462
Grade 6	204	249	272	265	252	261	258
Level 3	27	22	24	24	24	24	24
Total	2,774	2,823	2,850	2,832	2,864	2,887	2,907
% Capacity	83%	85%	85%	85%	86%	87%	87%
Additional Capacity	563	514	487	505	473	450	430

Includes: Alpenglow
 Birchwood ABC (K-6)
 Chugiak
 Eagle River
 Fire Lake
 Homestead
 Ravenwood

Table 14

**Elementary Projections Summary: 2010-15
Southwest Area**

	Actual 2009-10	Projected Enrollment					
		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	221	221	221	221	221	221	221
Program Capacity	4,337	4,337	4,337	4,337	4,337	4,337	4,337
Membership							
Kindergarten	553	557	583	573	589	615	607
Grade 1	591	559	550	576	562	576	606
Grade 2	592	599	569	561	581	567	584
Grade 3	586	601	601	569	563	579	568
Grade 4	616	586	596	599	565	552	576
Grade 5	604	633	591	601	603	568	555
Grade 6	615	613	637	607	607	613	581
Level 3	50	45	50	50	50	50	50
Total	4,207	4,193	4,177	4,136	4,120	4,120	4,127
% Capacity	97%	97%	96%	95%	95%	95%	95%
Additional Capacity	130	144	160	201	217	217	210

Includes: Bayshore Gladys Wood Ocean View
 Campbell Kincaid Sand Lake
 Chinook Klatt Taku

Table 14

**Elementary Projections Summary: 2010-15
East Area**

	Actual 2009-10	Projected Enrollment						
		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	
Number of Classrooms	230	230	230	230	230	230	230	
Program Capacity	4,033	4,033	4,033	4,033	4,033	4,033	4,033	
Membership								
Kindergarten	529	536	538	529	542	573	564	
Grade 1	511	532	542	544	530	546	573	
Grade 2	521	527	549	560	564	547	560	
Grade 3	545	537	536	564	574	573	559	
Grade 4	558	558	545	540	564	573	572	
Grade 5	554	589	573	557	557	579	588	
Grade 6	307	306	303	300	260	269	287	
Level 3	53	49	53	53	53	53	54	
Total	3,578	3,634	3,639	3,647	3,644	3,713	3,757	
% Capacity	89%	90%	90%	90%	90%	92%	93%	
Additional Capacity	455	399	394	386	389	320	276	
Includes:	Airport Heights College Gate Lake Otis	Mountain View Rogers Park Russian Jack	Tudor Tyson Williwaw					

Table 14

**Elementary Projections Summary: 2010-15
Southeast Area**

	Projected Enrollment						
	Actual 2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	236	236	236	236	236	236	236
Program Capacity	4,520	4,520	4,520	4,520	4,520	4,520	4,520
Membership							
Kindergarten	460	463	484	475	496	524	515
Grade 1	516	469	466	487	481	496	524
Grade 2	512	536	491	486	510	502	518
Grade 3	545	529	550	504	500	521	509
Grade 4	544	560	548	569	522	516	540
Grade 5	590	553	568	559	574	528	519
Grade 6	584	618	576	602	588	613	564
Grade 7	19	16	22	19	21	19	20
Grade 8	21	20	17	23	20	23	20
Level 3	72	61	65	65	65	65	66
Total	3,863	3,825	3,787	3,789	3,777	3,807	3,795
% Capacity	85%	85%	84%	84%	84%	84%	84%
Additional Capacity	657	695	733	731	743	713	725
Includes:	Abbott Loop Bear Valley Bowman		Girdwood (K-8) Huffman Kasuun		O'Malley Rabbit Creek Spring Hill		Trailside

Table 14

**Elementary Projections Summary: 2010-15
West Area**

	Actual 2009-10	Projected Enrollment					
		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	223	223	223	223	223	223	223
Program Capacity	4,056	4,056	4,056	4,056	4,056	4,056	4,056
Membership							
Kindergarten	539	543	552	542	560	587	578
Grade 1	531	522	522	528	520	535	562
Grade 2	514	519	507	504	510	500	515
Grade 3	491	506	503	489	482	491	480
Grade 4	472	486	493	487	477	472	475
Grade 5	502	468	473	485	475	463	460
Grade 6	410	495	456	472	471	470	463
Level 3	48	35	42	42	42	42	41
Total	3,507	3,574	3,548	3,549	3,537	3,560	3,574
% Capacity	86%	88%	87%	88%	87%	88%	88%
Additional Capacity	549	482	508	507	519	496	482
Includes:	Denali Montessori Fairview Government Hill	Inlet View Lake Hood North Star	Northwood ABC Turnagain Willow Crest				

Table 14

**Elementary Projections Summary: 2010-15
Districtwide Schools**

	Actual 2009-10	Projected Enrollment					
		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	37	37	37	37	37	37	37
Program Capacity	851	851	851	851	851	851	851
Membership							
Kindergarten	102	103	106	104	108	112	111
Grade 1	99	95	95	99	98	100	104
Grade 2	106	107	102	103	107	105	106
Grade 3	112	111	111	107	107	109	108
Grade 4	119	119	118	118	111	112	114
Grade 5	115	123	122	120	121	113	114
Grade 6	121	116	122	124	122	121	115
Grade 7	53	57	56	57	56	56	57
Grade 8	53	54	58	56	57	55	56
Level 3	1	1	1	1	1	1	1
Total	881	886	891	889	888	884	886
% Capacity	104%	104%	105%	104%	104%	104%	104%
Additional Capacity	-30	-35	-40	-38	-37	-33	-35

Includes: Chugach Optional K-6

Northern Lights ABC K-8

Table 15**Elementary Student Population Projections by Schools
2010-15**

School Name	Program Capacity	Actual 2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Abbott Loop	453	434	438	420	416	413	417	408
Airport Heights	335	326	327	339	337	329	332	331
Alpenglow	537	542	567	573	575	571	560	557
Aurora	537	394	406	405	425	430	433	430
Baxter	499	372	370	353	347	342	331	317
Bayshore	430	519	510	513	513	496	481	467
Bear Valley	491	433	426	417	423	421	404	396
Birchwood ABC	422	324	322	323	322	319	321	319
Bowman	580	440	419	416	406	393	393	384
Campbell	515	414	412	415	406	416	418	424
Chester Valley	324	204	202	208	205	222	234	238
Chinook	514	517	528	531	519	518	528	520
Chugach Optional K-6	253	257	255	255	255	255	255	255
Chugiak	514	456	445	437	425	436	429	435
College Gate	514	397	411	409	419	409	419	427
Creekside Park	476	380	387	394	381	399	407	411
Denali Montessori	469	404	412	406	400	400	398	401
Eagle River	492	368	377	385	390	396	404	406
Fairview	436	426	445	444	459	462	465	461
Fire Lake	430	366	368	385	390	413	410	414
Girdwood K-8	169	161	165	165	173	179	193	192
Gladys Wood	453	453	445	441	427	424	420	423
Government Hill	514	470	481	481	486	475	487	488
Homestead	473	320	331	333	324	330	338	336
Huffman	454	368	347	346	340	337	340	337
Inlet View	238	224	231	226	230	225	229	224
Kasuun	492	446	460	468	472	482	511	528
Kincaid	484	473	478	463	464	460	474	475
Klatt	491	355	349	349	344	355	353	354
Lake Hood	515	383	381	357	336	334	332	334
Lake Otis	476	430	449	459	476	495	519	536
Mount Spurr	330	301	318	330	340	348	359	365
Mountain View	412	368	376	385	398	405	416	417
Muldoon	433	446	461	471	456	449	442	448
North Star	554	424	430	428	440	441	447	449
Northern Lights ABC	598	624	631	636	634	633	629	631
Northwood ABC	416	354	362	368	383	378	377	381
Nunaka Valley	324	232	222	208	201	202	196	200
Ocean View	537	424	407	395	390	388	382	391
O'Malley	468	331	340	323	332	343	347	339
Orion	492	433	445	452	466	480	478	474
Ptarmigan	424	423	429	447	462	458	466	473
Rabbit Creek	415	422	427	426	441	444	448	458
Ravenwood	469	398	413	414	406	399	425	440
Rogers Park	537	492	491	482	462	465	477	488
Russian Jack	399	348	352	358	360	350	345	352
Sand Lake	514	661	695	693	694	696	694	700
Scenic Park	491	374	381	388	394	390	393	404

Table 15**Elementary Student Population Projections by Schools
2010-15**

School Name	Program	Actual						
	Capacity	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Spring Hill	461	337	338	343	334	330	329	328
Susitna	507	461	473	484	500	510	516	515
Taku	399	391	369	377	379	367	370	373
Trailside	537	491	465	463	452	435	425	425
Tudor	480	371	358	342	329	329	334	337
Turnagain	468	443	461	472	462	461	453	466
Tyson	428	487	514	527	530	524	529	529
Ursa Major	515	452	473	488	499	508	518	529
Ursa Minor	330	279	279	284	284	280	287	285
Williwaw	452	359	356	338	336	338	342	340
Willow Crest	446	379	371	366	353	361	372	370
Wonder Park	394	279	273	278	262	266	272	274
TOTAL	27,210	23,840	24,054	24,082	24,064	24,114	24,303	24,409

Note: Level 3 special ed students are included, but preschool students are not included.

Table 16**Middle School Population Projections by Schools
2010-15**

School Name	Program Capacity	Actual 2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Begich	1,058	996	961	976	979	985	984	973
Central	610	583	582	604	631	627	623	623
Clark	1,058	1,032	1,085	1,101	1,059	1,023	1,025	1,012
Goldenview	885	768	784	811	818	812	808	806
Gruening	655	598	611	631	653	648	642	642
Hanshew	783	791	790	817	831	826	821	819
Mears	757	842	844	873	894	888	881	880
Mirror Lake	915	660	669	679	686	685	685	677
Romig	828	700	743	770	797	793	785	786
Wendler	728	566	593	614	664	661	655	654
TOTAL	8,277	7,536	7,662	7,876	8,012	7,948	7,909	7,872

Note: Level 3 special ed students are included.

Table 17**Senior High School Population Projections by Schools
2010-15**

School Name	Program Capacity	Actual 2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Bartlett	2,007	1,710	1,703	1,688	1,672	1,694	1,698	1,711
Chugiak	1,792	1,266	1,232	1,203	1,192	1,209	1,213	1,224
Dimond	1,642	1,795	1,783	1,749	1,744	1,762	1,770	1,786
Eagle River	908	918	920	926	939	935	940	948
East	2,300	2,281	2,274	2,261	2,226	2,250	2,262	2,278
Service	2,218	1,903	1,836	1,821	1,817	1,832	1,841	1,859
South	1,628	1,644	1,587	1,551	1,519	1,550	1,557	1,572
West	1,665	1,835	1,771	1,752	1,746	1,754	1,761	1,775
TOTAL	14,160	13,352	13,106	12,951	12,855	12,986	13,042	13,153

Note: Level 3 special ed students are included.

Table 18**Secondary Districtwide and Alternative School and Charter School Projections
2010-2015**

Alternative School	Program Capacity	Actual 2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
AVAIL		59	55	52	50	51	52	53
Benson SAVE/SEARCH	292	197	203	200	192	191	193	196
COHO		18	18	23	23	24	25	25
Continuation		10	10	17	16	17	18	18
Crossroads		43	44	43	41	42	42	42
McLaughlin		125	122	107	108	108	112	113
Polaris (K-12)	507	473	472	484	489	486	478	474
SAVE I	240	222	220	220	215	211	211	214
Steller (7-12)	276	283	288	282	290	289	285	291
TOTAL	1,315	1,430	1,432	1,428	1,424	1,419	1,416	1,426
Charter School								
AK Native Cultural		184	190	201	216	226	238	253
Aquarian		362	365	365	362	363	364	368
Eagle Academy		163	162	162	162	162	163	163
Family Partnership (K-12)		590	594	597	606	588	589	588
Frontier Charter (K-12)		323	315	310	295	311	306	310
Highland Tech (7-12)		238	240	242	240	243	246	242
Rilke Schule (K-8)		264	340	325	321	315	316	317
Winterberry (K-8)		199	220	225	226	224	223	218
TOTAL		2,323	2,426	2,427	2,428	2,432	2,445	2,459

Note: Level 3 special ed students are included.

Table 19

**Special Services Population Projections
2010-15**

School Name	Program Capacity	Actual 2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Mt. Iliamna	136	56	67	63	63	63	63	63
Whaley	180	76	92	85	85	86	86	86
Preschool in Schools		313	375	368	369	369	369	371
Special Programs*		317	382	357	357	358	359	360
TOTAL	316	762	916	873	874	876	877	880

* Includes ACT, ASSDHH, Booth, Charter North, DeBarr Residential, Jesse Lee, McKinley Heights, North Star Hospital, Outreach, Providence Girls and Providence Heights.

Note: Level 3 special ed students are included.

VII. Current Facilities Utilization

Program Capacity: The district has made the decision to report its individual school capacities on a program, rather than EED, basis. EED calculations are based primarily on the square footage of the facility and the grade level of students attending the school (elementary or secondary). Based on these calculations, the prototypical 26-classroom school, such as Kincaid, Russian Jack or Lake Hood, has a capacity of 536 students. The EED capacities are often quite different than the program capacities computed on a school-by-school basis, with the number of classrooms and their utilization being the determining factors. For example, the Program Capacity for Kincaid is 484, Russian Jack is 399, and Lake Hood is 515. This difference in capacities for schools that are basically identical in structure is due to the nature of the programs functioning at each of these schools, or the utilization.

Facilities Utilization: Administrators are aware that some programs, or special services, require space beyond the normal capacity of a classroom. Therefore, in this report, information is provided to assist the schools and administration in evaluating the actual number of students that can be housed, based on classroom utilization. Part of this information is summarized in Tables 20-22, which lists information on each school related to number of classrooms, square footage, and relocatable units in use. In Appendix A, in addition to a detailed projection for each school, there is information on the number and types of special programs and special space requirements for each school, as provided by staff of the individual units.

Schools Projected at Greater Than 120 Percent of Capacity: Table 23 lists the projected enrollment of all schools, for the next six years, as a percentage of capacity. Those schools at which the projected enrollment is greater than 120 percent for at least one of the six years projected are highlighted in bold print.

Table 20**Elementary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/09	Current Number of Portables	Number of ASD Transported Students
Abbott Loop	58,341	9	26	453	434	2	135
Airport Heights	39,450	8	20	335	326	3	115
Alpenglow	60,219	23	26	537	542		
Aurora	54,717	10	25	537	394		228
Baxter	62,076	9	26	499	372		90
Bayshore	58,649	8	25	430	519	4	110
Bear Valley	50,160	18	24	491	436	2	204
Birchwood ABC	48,276	11	23	422	324		159
Bowman	66,367	20	31	580	466	1	124
Campbell	61,438	7	25	515	424		89
Chester Valley	39,583	8	19	324	204		
Chinook	57,314	9	26	514	519	3	99
Chugach Optional	40,661	3	11	253	257		
Chugiak	61,468	26	26	514	459		230
College Gate	60,034	7	26	514	399		126
Creekside Park	59,825	9	24	476	402	1	28
Denali Montessori	62,915	5	26	469	405		
Eagle River	58,086	8	26	492	385		150
Fairview	64,312	4	27	436	426		190
Fire Lake	50,160	18	23	430	367		190
Girdwood K-8	25,110	27	9	169	161		75
Gladys Wood	47,777	9	24	453	454	2	60
Government Hill	58,401	10	26	514	470		
Homestead	51,965	11	25	473	322		110
Huffman	60,610	10	23	454	377		138
Inlet View	32,470	7	13	238	224	2	45
Kasuun	61,599	15	26	492	465	1	75
Kincaid	61,599	40	26	484	474	2	148
Klatt	50,160	10	24	491	355	1	180
Lake Hood	61,599	15	26	515	405		
Lake Otis	57,897	10	26	476	430	1	216
Mount Spurr	42,223	6	18	330	301		136
Mountain View	58,158	10	27	412	393	1	
Muldoon	61,599	10	26	433	447	2	
North Star	75,674	10	31	554	425	2	182
Northern Lights ABC	61,599	10	26	598	624		
Northwood ABC	61,115	7	24	416	370		90
Nunaka Valley	44,100	7	19	324	272		70
Ocean View	59,736	9	26	537	426	2	110
O'Malley	50,253	10	24	468	332		128
Orion	82,488	7	24	492	448		175
Ptarmigan	53,238	10	26	424	423	2	20
Rabbit Creek	53,633	9	24	415	424	1	88
Ravenwood	50,160	15	24	469	410	1	180
Rogers Park	55,403	11	27	537	494	4	101
Russian Jack	61,599	19	26	399	364	3	65
Sand Lake	56,153	10	25	514	662	10	121
Scenic Park	50,912	9	24	491	374	2	132

Table 20**Elementary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/09	Current Number of Portables	Number of ASD Transported Students
Spring Hill	50,160	15	23	461	337		194
Susitna	55,023	15	25	507	461	1	263
Taku	53,270	9	20	399	398	3	226
Trailside	61,599	15	26	537	491		223
Tudor	56,757	10	26	480	371	2	110
Turnagain	54,000	9	24	468	444	3	41
Tyson	61,599	15	26	428	487	1	47
Ursa Major	61,811	3	26	515	474		
Ursa Minor	41,945	2	16	330	280		
Williwaw	56,500	14	26	452	362	4	
Willow Crest	54,304	10	26	446	381	2	67
Wonder Park	52,638	9	26	394	281	3	6
Elementary Totals	3,320,887	679	1,444	27,210	24,153	74	6,089

*Does not include adjustments for expiring program variances.

Note: Membership includes preschool and level 3 special ed students. Charter schools are not included.

Table 21**Secondary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/09	Current Number of Portables	Number of ASD Transported Students
Bartlett High	360,209	118	92	2,007	1,710	3	811
Begich Middle 6-8	174,612	31	47	1,058	996		685
Central Middle	95,837	16	34	610	583	1	540
Chugiak High	289,309	26	81	1,792	1,266	2	655
Clark Middle 6-8	180,000	31	49	1,058	1,032		
Dimond High	242,440	57	76	1,642	1,795	9	365
Eagle River High	182,752	50	42	908	918		350
East High	342,568	36	110	2,300	2,281		768
Goldenview Middle	159,209	30	48	885	768		502
Gruening Middle	124,862	20	36	655	598	1	450
Hanshaw Middle	150,085	30	43	783	791	6	535
Mears Middle	150,506	30	43	757	842	9	496
Mirror Lake Middle 6-8	158,630	30	49	915	660		450
Romig Middle	125,614	15	47	828	700	5	449
Service High	314,941	58	101	2,218	1,903	1	823
South High	265,000	50	74	1,628	1,644		496
Wendler Middle	120,181	17	41	728	566	3	507
West High	323,311	35	77	1,665	1,835	9	646
Secondary Totals	3,760,066	680	1,090	22,437	20,888	49	9,528

*Does not include adjustments for expiring program variances.

Note: Membership includes level 3 special ed students. Charter schools are not included.

Table 22

Special Service Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/09
Benson SAVE/Search	27,275	14	15	292	197
King Career * ¹	133,669	0	0	0	
Mt. Illiamna	31,300	7	15	136	56
Polaris K-12	75,264	5	24	507	473
Save I	18,580		7	240	222
Steller	45,910	9	12	276	283
Whaley K-12	52,188	5	20	180	76
Totals	384,186	40	93	1,631	1,307

*Does not include adjustments for expiring program variances.

*¹ Student enrollment is reported in individual high schools.

Note: Membership includes level 3 special ed students.

Table 23

Percentage Capacity - 2010-11 to 2015-16

School Name	Actual		Projected				
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Abbott Loop	96%	97%	93%	92%	91%	92%	90%
Airport Heights	97%	98%	101%	101%	98%	99%	99%
Alpenglow	101%	106%	107%	107%	106%	104%	104%
Aurora	73%	76%	75%	79%	80%	81%	80%
Bartlett	85%	85%	84%	83%	84%	85%	85%
Baxter	75%	74%	71%	70%	69%	66%	64%
Bayshore	121%	119%	119%	119%	115%	112%	109%
Bear Valley	88%	87%	85%	86%	86%	82%	81%
Begich	94%	91%	92%	93%	93%	93%	92%
Benson SAVE/SEARCH	67%	70%	68%	66%	65%	66%	67%
Birchwood ABC	77%	76%	77%	76%	76%	76%	76%
Bowman	76%	72%	72%	70%	68%	68%	66%
Campbell	80%	80%	81%	79%	81%	81%	82%
Central	96%	95%	99%	103%	103%	102%	102%
Chester Valley	63%	62%	64%	63%	69%	72%	73%
Chinook	101%	103%	103%	101%	101%	103%	101%
Chugach Optional	102%	101%	101%	101%	101%	101%	101%
Chugiak Elem	89%	87%	85%	83%	85%	83%	85%
Chugiak High	71%	69%	67%	67%	67%	68%	68%
Clark	98%	103%	104%	100%	97%	97%	96%
College Gate	77%	80%	80%	82%	80%	82%	83%
Creekside Park	80%	81%	83%	80%	84%	86%	86%
Denali Montessori	86%	88%	87%	85%	85%	85%	86%
Dimond	109%	109%	107%	106%	107%	108%	109%
Eagle River Elem	75%	77%	78%	79%	80%	82%	83%
Eagle River High	101%	101%	102%	103%	103%	104%	104%
East	99%	99%	98%	97%	98%	98%	99%
Fairview	98%	102%	102%	105%	106%	107%	106%
Fire Lake	85%	86%	90%	91%	96%	95%	96%
Girdwood K-8	95%	98%	98%	102%	106%	114%	114%
Gladys Wood	100%	98%	97%	94%	94%	93%	93%
Goldenview	87%	89%	92%	92%	92%	91%	91%
Government Hill	91%	94%	94%	95%	92%	95%	95%
Gruening	91%	93%	96%	100%	99%	98%	98%
Hanshaw	101%	101%	104%	106%	105%	105%	105%
Homestead	68%	70%	70%	68%	70%	71%	71%
Huffman	81%	76%	76%	75%	74%	75%	74%
Inlet View	94%	97%	95%	97%	95%	96%	94%
Kasuun	91%	93%	95%	96%	98%	104%	107%
Kincaid	98%	99%	96%	96%	95%	98%	98%
Klatt	72%	71%	71%	70%	72%	72%	72%
Lake Hood	74%	74%	69%	65%	65%	64%	65%
Lake Otis	90%	94%	96%	100%	104%	109%	113%
Mears	111%	111%	115%	118%	117%	116%	116%
Mirror Lake	72%	73%	74%	75%	75%	75%	74%
Mount Spurr	91%	96%	100%	103%	105%	109%	111%
Mountain View	89%	91%	93%	97%	98%	101%	101%
Muldoon	103%	106%	109%	105%	104%	102%	103%
North Star	77%	78%	77%	79%	80%	81%	81%
Northern Lights ABC	104%	106%	106%	106%	106%	105%	106%

Table 23

Percentage Capacity - 2010-11 to 2015-16

School Name	Actual			Projected			
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Northwood ABC	85%	87%	88%	92%	91%	91%	92%
Nunaka Valley	72%	69%	64%	62%	62%	60%	62%
Ocean View	79%	76%	74%	73%	72%	71%	73%
O'Malley	71%	73%	69%	71%	73%	74%	72%
Orion	88%	90%	92%	95%	98%	97%	96%
Polaris (K-12)	93%	93%	95%	96%	96%	94%	93%
Ptarmigan	100%	101%	105%	109%	108%	110%	112%
Rabbit Creek	102%	103%	103%	106%	107%	108%	110%
Ravenwood	85%	88%	88%	87%	85%	91%	94%
Rogers Park	92%	91%	90%	86%	87%	89%	91%
Romig	85%	90%	93%	96%	96%	95%	95%
Russian Jack	87%	88%	90%	90%	88%	86%	88%
Sand Lake	129%	135%	135%	135%	135%	135%	136%
SAVE I	93%	92%	92%	90%	88%	88%	89%
Scenic Park	76%	78%	79%	80%	79%	80%	82%
Service	86%	83%	82%	82%	83%	83%	84%
South	101%	97%	95%	93%	95%	96%	97%
Spring Hill	73%	73%	74%	72%	72%	71%	71%
Steller (7-12)	103%	104%	102%	105%	105%	103%	105%
Susitna	91%	93%	95%	99%	101%	102%	102%
Taku	98%	92%	94%	95%	92%	93%	93%
Trailside	91%	87%	86%	84%	81%	79%	79%
Tudor	77%	75%	71%	69%	69%	70%	70%
Turnagain	95%	99%	101%	99%	99%	97%	100%
Tyson	114%	120%	123%	124%	122%	124%	124%
Ursa Major	88%	92%	95%	97%	99%	101%	103%
Ursa Minor	85%	85%	86%	86%	85%	87%	86%
Wendler	78%	81%	84%	91%	91%	90%	90%
West	110%	106%	105%	105%	105%	106%	107%
Williwaw	79%	79%	75%	74%	75%	76%	75%
Willow Crest	85%	83%	82%	79%	81%	83%	83%
Wonder Park	71%	69%	71%	66%	68%	69%	70%

Note: 1) Percentages calculated using membership that included level 3 special ed students, but not preschool students.

2) Charter schools are not included.

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APPENDIX A

Appendix A is a detailed listing of schools, providing enrollment projections by grade for the next 6 years, and other details about space utilization in each of the schools. This listing is organized alphabetically, by elementary, middle and high schools, in that order.

Table 24

Elementary Facility Utilization

Abbott Loop (K-6): Southeast Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	453	453	453	453	453	453	453
Membership							
Kindergarten	51	51	56	55	58	61	60
1st Grade	64	50	49	54	53	55	59
2nd Grade	58	68	54	53	58	57	59
3rd Grade	61	56	65	51	51	55	54
4th Grade	60	62	57	67	53	51	57
5th Grade	75	60	62	57	65	53	50
6th Grade	55	79	64	66	62	72	56
7th Grade							
8th Grade							
Level 3	10	12	13	13	13	13	13
Total	434	438	420	416	413	417	408
% Capacity	96%	97%	93%	92%	91%	92%	90%
Additional Capacity	19	15	33	37	40	36	45

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
58,341	75%	26	2	28	18	5	5

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	
Resource 3	Art 0.5	Psychologist
Ext Resource	Band 0.5	On-Target
Intensive Needs 2	Orchestra	Title 1 Lab
Autism	Music	Preschool (NS)
Preschool (SpEd.)	Computer Lab 1	Speech
Magnet Programs	Health 0.5	CSF 0.5
Montessori	ASSDHH	Other:
ABC	Bi-lingual 0.5	
Optional	IGNITE	
Japanese	Indian Ed 0.5	
Russian	OT/PT 1	
Spanish	Counselor	
Other:		
		Art
		Band
		Orchestra Music rm
		Music
		Computer Lab
		Health
		Library office
		Bi-lingual
		IGNITE
		Indian Ed
		OT/PT
		Counselor 1
		Psychologist Office
		On-Target
		Speech Speech rm
		Other:

Table 24

Elementary Facility Utilization

Airport Heights (K-6): East Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	20	20	20	20	20	20	20
Program Capacity	335	335	335	335	335	335	335
Membership							
Kindergarten	44	44	45	44	47	49	48
1st Grade	40	41	40	40	40	41	44
2nd Grade	41	42	42	40	41	41	42
3rd Grade	60	47	48	47	47	47	46
4th Grade	46	63	50	52	51	49	50
5th Grade	34	45	59	47	47	48	45
6th Grade	47	32	41	53	42	43	42
7th Grade							
8th Grade							
Level 3	14	13	14	14	14	14	14
Total	326	327	339	337	329	332	331
% Capacity	97%	98%	101%	101%	98%	99%	99%
Additional Capacity	9	8	-4	-2	6	3	4

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
39,450	85%	20	3	23	13	3	7

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	
Resource 1	Art 0.5 relo	Psychologist
Ext Resource	Band .33 relo	On-Target
Intensive Needs 2	Orchestra 1	Title 1 Lab
Autism	Music 1 relo	Preschool (NS)
Preschool (SpEd.)	Computer Lab 1	Speech
Magnet Programs	Health .5 relo	CSF
Montessori	ASSDHH	Other:
ABC	Bi-lingual .33 relo	Math/Reading/CTI 2
Optional	IGNITE	
Japanese	Indian Ed .33 relo	
Russian	OT/PT	
Spanish	Counselor	
Other:		
		Art
		Band
		Orchestra
		Music
		Computer Lab
		Health
		Bi-lingual
		IGNITE
		Indian Ed
		OT/PT 100/112/Hall
		Counselor rm 105
		Psychologist office 112
		On-Target
		Speech rm 110
		Other:
		PE Class/playgrd
		Intervention TA Cls/Lib/Relo

Table 24

Elementary Facility Utilization

Alpenglow (K-6): Eagle River/Chugiak Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	537	537	537	537	537	537	537
Membership							
Kindergarten	59	59	62	61	63	67	66
1st Grade	72	66	67	71	69	71	77
2nd Grade	86	79	71	73	77	75	76
3rd Grade	84	90	82	73	76	79	77
4th Grade	83	89	96	88	78	80	84
5th Grade	91	94	102	107	98	89	89
6th Grade	66	89	92	101	109	98	87
7th Grade							
8th Grade							
Level 3	1	1	1	1	1	1	1
Total	542	567	573	575	571	560	557
% Capacity	101%	106%	107%	107%	106%	104%	104%
Additional Capacity	-5	-30	-36	-38	-34	-23	-20

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
60,219	26%	26		26	21	3	2

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	3	Art	Psychologist	Band	
Ext Resource		Band	On-Target	Orchestra	MPR
Intensive Needs		Orchestra	Title 1 Lab	Music	Music rm
Autism		Music	Preschool (NS)	Computer Lab	Comp lab
Preschool (SpEd.)		Computer Lab	Speech	Health	
Magnet Programs		Health	CSF	Bi-lingual	1
Montessori		ASSDHH	Other:	Indian Ed	
ABC		Bi-lingual		OT/PT	1
Optional		IGNITE		Counselor	.5
Japanese		Indian Ed		Psychologist	1
Russian		OT/PT		On-Target	
Spanish		Counselor		Speech	1
Other:				Other:	

Table 24

Elementary Facility Utilization

Aurora (K-6): On Base/Post Schools

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	25	25	25	25	25	25	25
Program Capacity	537	537	537	537	537	537	537
Membership							
Kindergarten	57	58	58	57	60	63	62
1st Grade	64	59	59	59	58	60	64
2nd Grade	56	59	55	55	55	53	56
3rd Grade	58	64	67	61	62	61	60
4th Grade	45	63	69	73	67	67	67
5th Grade	61	39	56	61	63	60	58
6th Grade	53	64	41	59	65	69	63
7th Grade							
8th Grade							
Level 3							
Total	394	406	405	425	430	433	430
% Capacity	73%	76%	75%	79%	80%	81%	80%
Additional Capacity	143	131	132	112	107	104	107

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
54,717	36%	25		25	17	2	6

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	2	Art	Psychologist	Band	
Ext Resource		Band	On-Target	Orchestra	
Intensive Needs		Orchestra	Title 1 Lab	Music	Music rm
Autism		Music	Preschool (NS)	Computer Lab	rm 138
Preschool (SpEd.)		Computer Lab	Speech	Health	
Magnet Programs		Health	CSF	Bi-lingual	
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual	Open	Indian Ed	
Optional		IGNITE		OT/PT	rm B155
Japanese		Indian Ed		Counselor	rm B151
Russian		OT/PT		Psychologist	rm B148
Spanish		Counselor		On-Target	
Other:				Speech	
				Other:	

Table 24

Elementary Facility Utilization

Baxter (K-6): Northeast Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	499	499	499	499	499	499	499
Membership							
Kindergarten	37	37	41	40	43	45	44
1st Grade	52	38	37	41	40	42	45
2nd Grade	56	55	41	39	45	43	46
3rd Grade	53	57	55	39	40	45	42
4th Grade	50	55	59	58	42	40	46
5th Grade	67	52	58	62	59	44	41
6th Grade	49	66	51	57	62	61	42
7th Grade							
8th Grade							
Level 3	8	10	11	11	11	11	11
Total	372	370	353	347	342	331	317
% Capacity	75%	74%	71%	70%	69%	66%	64%
Additional Capacity	127	129	146	152	157	168	182

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
62,076	59%	26		26	16	4	6

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	Art	Art rm
Resource 2	Art _____	Band	1
Ext Resource	Band _____	Orchestra	
Intensive Needs 2	Orchestra 1	Music	stage
Autism	Music _____	Computer Lab	IMC
Preschool (SpEd.)	Computer Lab 1	Health	
Magnet Programs	Health 1	Bi-lingual	209
Montessori	ASSDHH _____	IGNITE	
ABC	Bi-lingual _____	Indian Ed	206
Optional	IGNITE 1	OT/PT	
Japanese	Indian Ed _____	Counselor	
Russian	OT/PT _____	Psychologist	
Spanish	Counselor 1	On-Target	
Other:		Speech	
MSI 165		Other:	
		YMCA	MPR

Table 24

Elementary Facility Utilization

Bayshore (K-6): Southwest Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	25	25	25	25	25	25	25
Program Capacity	430	430	430	430	430	430	430
Membership							
Kindergarten	56	56	64	63	66	68	67
1st Grade	77	57	56	64	63	65	68
2nd Grade	80	81	59	58	67	66	68
3rd Grade	88	82	82	59	59	67	66
4th Grade	67	90	85	85	62	59	70
5th Grade	65	68	89	83	83	61	57
6th Grade	75	68	69	92	87	86	62
7th Grade							
8th Grade							
Level 3	11	8	9	9	9	9	9
Total	519	510	513	513	496	481	467
% Capacity	121%	119%	119%	119%	115%	112%	109%
Additional Capacity	-89	-80	-83	-83	-66	-51	-37

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
58,649	47%	25	4	29	22	5	2

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	
Resource 3	Art .5	Psychologist
Ext Resource	Band	On-Target
Intensive Needs	Orchestra	Title 1 Lab
Autism 2	Music	Preschool (NS)
Preschool (SpEd.)	Computer Lab	Speech
Magnet Programs	Health .5	CSF
Montessori	ASSDHH	Other:
ABC	Bi-lingual	
Optional	IGNITE 1 relo	
Japanese	Indian Ed	
Russian	OT/PT	
Spanish	Counselor	
Other:		Art
		Band #30
		Orchestra #31
		Music stage
		Computer Lab
		Health
		Bi-lingual Rm #36A
		IGNITE
		Indian Ed
		OT/PT
		Counselor
		Psychologist
		On-Target
		#27/Sped office
		Speech
		Other:
		YMCA MPR

Table 24

Elementary Facility Utilization

Bear Valley (K-6): Southeast Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	491	491	491	491	491	491	491
Membership							
Kindergarten	40	40	46	46	48	51	50
1st Grade	56	43	42	49	49	50	53
2nd Grade	67	61	47	45	54	54	55
3rd Grade	62	70	64	48	48	56	56
4th Grade	59	69	79	72	55	52	64
5th Grade	74	61	72	82	74	58	54
6th Grade	74	82	67	81	93	83	64
7th Grade							
8th Grade							
Level 3	1						
Total	433	426	417	423	421	404	396
% Capacity	88%	87%	85%	86%	86%	82%	81%
Additional Capacity	58	65	74	68	70	87	95

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
50,160	21%	24	2	26	20	2	4

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	2	Art	Psychologist	Band	
Ext Resource		Band	On-Target	Orchestra	stage
Intensive Needs		Orchestra	Title 1 Lab	Music	
Autism		Music	Preschool (NS)	Computer Lab	IMC
Preschool (SpEd.)		Computer Lab	Speech	Health	
Magnet Programs		Health	CSF	Bi-lingual	office
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	
Japanese		Indian Ed		Counselor	
Russian		OT/PT		Psychologist	office
Spanish		Counselor		On-Target	
Other:				Speech	
				Other:	

Table 24

Elementary Facility Utilization

Birchwood ABC (K-6): Eagle River/Chugiak Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	23	23	23	23	23	23	23
Program Capacity	422	422	422	422	422	422	422
Membership							
Kindergarten	53	53	53	52	53	56	55
1st Grade	48	49	48	48	47	48	51
2nd Grade	47	48	47	46	46	46	46
3rd Grade	52	51	51	49	50	49	48
4th Grade	39	50	47	48	46	45	45
5th Grade	54	41	52	49	48	48	46
6th Grade	20	19	13	18	17	17	16
7th Grade							
8th Grade							
Level 3	11	11	12	12	12	12	12
Total	324	322	323	322	319	321	319
% Capacity	77%	76%	77%	76%	76%	76%	76%
Additional Capacity	98	100	99	100	103	101	103

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
48,276	20%	23		23	12	5	6

Educational Functions in a Classroom				Not in a Classroom			
Special Education		Other Special Programs					
Resource	3	Art	.5	Psychologist		Art	
Ext Resource		Band	.5	On-Target		Band	
Intensive Needs	1	Orchestra	.5	Title 1 Lab		Orchestra	
Autism	1	Music	1	Preschool (NS)		Music	
Preschool (SpEd.)		Computer Lab	1	Speech	.5	Computer Lab	
Magnet Programs		Health	.5	CSF		Health	
Montessori		ASSDHH		Other:		Bi-lingual	
ABC	300	Bi-lingual	.5	storage	.5	IGNITE	
Optional		IGNITE				Indian Ed	
Japanese		Indian Ed				OT/PT	
Russian		OT/PT	.5			Counselor	
Spanish		Counselor				Psychologist	1
Other:						On-Target	
						Speech	
						Other:	

Table 24

Elementary Facility Utilization

Bowman (K-6): Southeast Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	31	31	31	31	31	31	31
Program Capacity	580	580	580	580	580	580	580
Membership							
Kindergarten	49	49	54	53	56	59	58
1st Grade	66	50	49	54	53	55	58
2nd Grade	58	67	50	48	54	53	55
3rd Grade	68	59	67	49	49	53	52
4th Grade	60	67	57	65	48	46	52
5th Grade	53	58	64	55	61	46	44
6th Grade	64	54	59	66	56	65	48
7th Grade							
8th Grade							
Level 3	22	15	16	16	16	16	16
Total	440	419	416	406	393	393	383
% Capacity	76%	72%	72%	70%	68%	68%	66%
Additional Capacity	140	161	164	174	187	187	197

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
66,367	42%	31	1	32	17	10	5

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	Art	Art rm
Resource 4	Art _____	Band _____	
Ext Resource _____	Band 1 relo _____	Orchestra _____	
Intensive Needs _____	Orchestra .3 _____	Music stage _____	
Autism 3	Music _____	Computer Lab _____	Comp lab _____
Preschool (SpEd.) 3	Computer Lab 1 _____	Health _____	
Magnet Programs	Health 1 _____	Bi-lingual _____	
Montessori _____	ASSDHH _____	IGNITE _____	
ABC _____	Bi-lingual .3 _____	Indian Ed _____	
Optional 141	IGNITE _____	OT/PT office _____	
Japanese _____	Indian Ed .3 _____	Counselor _____	
Russian _____	OT/PT _____	Psychologist office _____	
Spanish _____	Counselor 1 _____	On-Target _____	
Other: _____		Speech office _____	
		Other: _____	

Table 24

Elementary Facility Utilization

Campbell (K-6): Southwest Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	25	25	25	25	25	25	25
Program Capacity	515	515	515	515	515	515	515
Membership							
Kindergarten	55	55	57	56	58	61	60
1st Grade	55	58	57	59	58	60	63
2nd Grade	58	53	56	56	57	56	58
3rd Grade	48	58	53	55	56	56	55
4th Grade	68	51	61	57	59	58	60
5th Grade	60	70	53	63	57	60	60
6th Grade	63	63	74	56	67	63	64
7th Grade							
8th Grade							
Level 3	7	4	4	4	4	4	4
Total	414	412	415	406	416	418	424
% Capacity	80%	80%	81%	79%	81%	81%	82%
Additional Capacity	101	103	100	109	99	97	91

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,438	62%	25		25	19	5	1

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	
Resource 3	Art _____	Art _____
Ext Resource _____	Band _____	Art rm _____
Intensive Needs _____	Orchestra _____	Music _____
Autism _____	Music _____	Orchestra Art rm _____
Preschool (SpEd.) 2	Computer Lab _____	Music Music rm _____
Magnet Programs	Health _____	Computer Lab Comp lab _____
Montessori _____	ASSDHH _____	Health room 10 _____
ABC _____	Bi-lingual .5 _____	Bi-lingual room 11 _____
Optional _____	IGNITE _____	IGNITE _____
Japanese _____	Indian Ed .5 _____	Indian Ed room 11 _____
Russian _____	OT/PT _____	OT/PT conf B _____
Spanish _____	Counselor _____	Counselor auxiliaryrm _____
Other: _____		Psychologist conf C _____
		On-Target _____
		Speech conf A _____
		Other: _____

Table 24

Elementary Facility Utilization

Chinook (K-6): Southwest Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	514	514	514	514	514	514	514
Membership							
Kindergarten	70	71	70	69	71	73	72
1st Grade	82	71	71	70	69	71	74
2nd Grade	67	88	77	78	76	75	76
3rd Grade	78	68	89	77	79	76	75
4th Grade	83	71	62	82	71	72	70
5th Grade	71	87	75	65	85	74	76
6th Grade	66	72	87	78	67	87	77
7th Grade							
8th Grade							
Level 3							
Total	517	528	531	519	518	528	520
% Capacity	101%	103%	103%	101%	101%	103%	101%
Additional Capacity	-3	-14	-17	-5	-4	-14	-6

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
57,314	67%	26	3	29	21	2	6

Educational Functions in a Classroom				Not in a Classroom			
Special Education		Other Special Programs		Special Education		Other	
Resource	2	Art	_____	Psychologist	_____	Art	Art rm
Ext Resource	_____	Band	_____	On-Target	_____	Band	MPR
Intensive Needs	_____	Orchestra	.5 relo	Title 1 Lab	1	Orchestra	_____
Autism	_____	Music	_____	Preschool (NS)	_____	Music	Music rm
Preschool (SpEd.)	_____	Computer Lab	_____	Speech	_____	Computer Lab	Comp lab
Magnet Programs		Health	_____	CSF	_____	Health	Art rm
Montessori	_____	ASSDHH	_____	Other:	_____	Bi-lingual	_____
ABC	_____	Bi-lingual	1	CITC	1	IGNITE	_____
Optional	150	IGNITE	1 relo	FSSC	1 relo	Indian Ed	_____
Japanese	_____	Indian Ed	_____		_____	OT/PT	_____
Russian	_____	OT/PT	.5 relo		_____	Counselor	rm 27
Spanish	_____	Counselor	_____		_____	Psychologist	office
Other:	_____		_____		_____	On-Target	_____
						Speech	rm 37
						Other:	_____

Table 24

Elementary Facility Utilization

Chugach Optional (K-6): District-wide

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	11	11	11	11	11	11	11
Program Capacity	253	253	253	253	253	253	253
Membership							
Kindergarten	36	36	37	36	37	39	39
1st Grade	34	34	33	35	34	35	36
2nd Grade	34	34	35	35	36	35	35
3rd Grade	37	36	35	37	37	36	35
4th Grade	38	38	36	36	36	36	36
5th Grade	36	40	39	37	37	37	37
6th Grade	42	37	40	39	38	37	37
7th Grade							
8th Grade							
Level 3							
Total	257	255	255	255	255	255	255
% Capacity	102%	101%	101%	101%	101%	101%	101%
Additional Capacity	-4	-2	-2	-2	-2	-2	-2

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
40,661	18%	11		11	11		

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource		Art	Psychologist	Band	gym
Ext Resource		Band	On-Target	Orchestra	Music rm
Intensive Needs		Orchestra	Title 1 Lab	Music	stage
Autism		Music	Preschool (NS)	Computer Lab	Comp lab
Preschool (SpEd.)		Computer Lab	Speech	Health	stage
Magnet Programs		Health	CSF	Bi-lingual	
Montessori		ASSDHH	Other:	IGNITE	office
ABC		Bi-lingual		Indian Ed	
Optional	254	IGNITE		OT/PT	office
Japanese		Indian Ed		Counselor	
Russian		OT/PT		Psychologist	conf rm
Spanish		Counselor		On-Target	
Other:				Speech	office
				Other:	

Table 24

Elementary Facility Utilization

Chugiak (K-5): Eagle River/Chugiak Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	514	514	514	514	514	514	514
Membership							
Kindergarten	69	70	72	71	74	77	76
1st Grade	84	71	72	74	72	76	79
2nd Grade	63	84	70	71	73	71	73
3rd Grade	80	62	81	67	69	70	68
4th Grade	75	77	59	78	65	66	68
5th Grade	84	79	81	62	81	67	69
6th Grade							
7th Grade							
8th Grade							
Level 3	1	2	2	2	2	2	2
Total	456	445	437	425	436	429	435
% Capacity	89%	87%	85%	83%	85%	83%	85%
Additional Capacity	58	69	77	89	78	85	79

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,468	25%	26		26	22	2	2

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs			
Resource	2	Art	.5	Psychologist	
Ext Resource		Band		On-Target	
Intensive Needs		Orchestra		Title 1 Lab	
Autism		Music		Preschool (NS)	
Preschool (SpEd.)		Computer Lab	1	Speech	Computer Lab
Magnet Programs		Health	.5	CSF	Health
Montessori		ASSDHH		Other:	Bi-lingual Rm 42
ABC		Bi-lingual			IGNITE Rm 51
Optional		IGNITE			Indian Ed
Japanese		Indian Ed			OT/PT
Russian		OT/PT			Counselor Rm 42
Spanish	274	Counselor			Psychologist Rm 39
Other:					On-Target
					Speech Rm 43
					Other:
					PE MPR/GYM

Table 24

Elementary Facility Utilization

College Gate (K-6): East Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	514	514	514	514	514	514	514
Membership							
Kindergarten	58	58	58	57	59	62	61
1st Grade	56	63	66	65	63	67	69
2nd Grade	56	56	60	63	62	60	63
3rd Grade	65	56	60	64	67	65	63
4th Grade	45	68	48	51	56	56	56
5th Grade	60	47	70	50	52	56	58
6th Grade	54	60	44	66	47	50	54
7th Grade							
8th Grade							
Level 3	3	3	3	3	3	3	3
Total	397	411	409	419	409	419	427
% Capacity	77%	80%	80%	82%	80%	82%	83%
Additional Capacity	117	103	105	95	105	95	87

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
60,034	68%	26		26	20	2.3	3.7

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	2.3	Art	Psychologist	Band	MPR
Ext Resource		Band	On-Target	Orchestra	Music rm
Intensive Needs		Orchestra	Title 1 Lab	Music	Music rm
Autism		Music	Preschool (NS)	Computer Lab	Comp lab
Preschool (SpEd.)		Computer Lab	Speech	Health	Art rm
Magnet Programs		Health	CSF	Bi-lingual	
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	
Japanese		Indian Ed		Counselor	Rm 3
Russian		OT/PT		Psychologist	Rm 4
Spanish		Counselor		On-Target	
Other:				Speech	
				Other:	

Table 24

Elementary Facility Utilization

Creekside Park (K-5): Northeast Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	476	476	476	476	476	476	476
Membership							
Kindergarten	62	62	63	61	63	67	66
1st Grade	60	65	65	65	63	66	69
2nd Grade	49	59	64	65	65	62	65
3rd Grade	73	48	58	64	64	63	61
4th Grade	63	76	50	61	68	67	67
5th Grade	63	68	84	55	66	72	73
6th Grade							
7th Grade							
8th Grade							
Level 3	10	9	10	10	10	10	10
Total	380	387	394	381	399	407	411
% Capacity	80%	81%	83%	80%	84%	86%	86%
Additional Capacity	96	89	82	95	77	69	65

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
59,825	76%	24	1	25	16	5	4

Educational Functions in a Classroom	Not in a Classroom
---	---------------------------

Special Education	Other Special Programs	Art	Art rm
Resource 2	Art _____	Psychologist _____	Band _____
Ext Resource 1	Band _____	On-Target _____	Orchestra _____
Intensive Needs 1	Orchestra _____	Title 1 Lab 1	Music Music rm
Autism _____	Music _____	Preschool (NS) 1	Computer Lab _____
Preschool (SpEd.) 1	Computer Lab _____	Speech _____	Health Art rm
Magnet Programs	Health _____	CSF _____	Bi-lingual _____
Montessori _____	ASSDHH _____	Other: _____	IGNITE _____
ABC _____	Bi-lingual 1		Indian Ed _____
Optional _____	IGNITE 1 relo		Therapy rm
Japanese _____	Indian Ed _____		OT/PT small rm
Russian _____	OT/PT _____		Counselor small rm
Spanish _____	Counselor _____		Psychologist _____
Other: _____			On-Target _____
			Speech 2 smallrms
			Other: _____

Table 24

Elementary Facility Utilization

Denali Montessori (K-6): West Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	469	469	469	469	469	469	469
Membership							
Kindergarten	65	66	68	67	69	71	70
1st Grade	60	62	60	61	60	63	65
2nd Grade	64	58	60	58	59	58	60
3rd Grade	54	60	53	54	52	53	52
4th Grade	51	52	55	49	51	48	49
5th Grade	55	52	51	54	48	49	48
6th Grade	45	51	47	45	49	44	45
7th Grade							
8th Grade							
Level 3	10	11	12	12	12	12	12
Total	404	412	406	400	400	398	401
% Capacity	86%	88%	87%	85%	85%	85%	86%
Additional Capacity	65	57	63	69	69	71	68

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
62,915	45%	26		26	19	3.5	3.5

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	1.5	Art	Psychologist	Band	MPR
Ext Resource		Band	On-Target	Orchestra	MPR
Intensive Needs	2	Orchestra	Title 1 Lab	Music	stage
Autism		Music	Preschool (NS)	Computer Lab	Comp lab
Preschool (SpEd.)		Computer Lab	Speech	Health	
Magnet Programs		Health	CSF	Bi-lingual	office
Montessori	401	ASSDHH	Other:	IGNITE	
ABC		Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	
Japanese		Indian Ed		Counselor	
Russian		OT/PT		Psychologist	2 offices
Spanish		Counselor		On-Target	
Other:				Speech	office
Migrant ed	84			Other:	

Table 24

Elementary Facility Utilization

Eagle River (K-6): Eagle River/Chugiak Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	492	492	492	492	492	492	492
Membership							
Kindergarten	50	50	51	50	52	55	54
1st Grade	60	55	55	55	54	58	60
2nd Grade	55	60	56	57	57	56	59
3rd Grade	53	56	62	59	58	59	57
4th Grade	54	52	55	61	58	57	58
5th Grade	54	60	58	62	67	64	65
6th Grade	41	44	48	46	50	55	53
7th Grade							
8th Grade							
Level 3	1						
Total	368	377	385	390	396	404	406
% Capacity	75%	77%	78%	79%	80%	82%	83%
Additional Capacity	124	115	107	102	96	88	86

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
58,086	36%	26		26	14	5	7

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	3	Art	Psychologist	Band	MPR
Ext Resource		Band	On-Target	Orchestra	
Intensive Needs		Orchestra	Title 1 Lab	Music	stage
Autism		Music	Preschool (NS)	Computer Lab	
Preschool (SpEd.)	2	Computer Lab	Speech	Health	Art rm
Magnet Programs		Health	CSF	Bi-lingual	office
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual	PTA	Indian Ed	
			Opt.		
Optional	95	IGNITE	Community rm.	OT/PT	office
Japanese		Indian Ed	Bookroom	Counselor	
Russian		OT/PT		Psychologist	conf rm
Spanish		Counselor		On-Target	
Other:				Speech	
				Other:	

Table 24

Elementary Facility Utilization

Fairview (K-6): West Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	27	27	27	27	27	27	27
Program Capacity	436	436	436	436	436	436	436
Membership							
Kindergarten	69	70	70	69	71	73	72
1st Grade	64	66	68	67	66	69	71
2nd Grade	65	64	60	62	61	60	62
3rd Grade	61	72	70	66	67	67	65
4th Grade	47	60	68	66	63	65	63
5th Grade	67	48	62	70	67	64	66
6th Grade	52	65	46	59	67	67	62
7th Grade							
8th Grade							
Level 3	1						
Total	426	445	444	459	462	465	461
% Capacity	98%	102%	102%	105%	106%	107%	106%
Additional Capacity	10	-9	-8	-23	-26	-29	-25

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
64,312	89%	27		27	22	2	3

Educational Functions in a Classroom	Not in a Classroom
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Special Education	Other Special Programs	Art	Art rm
Resource 2	Art _____	Band _____	Art rm _____
Ext Resource _____	Band _____	Orchestra _____	stage _____
Intensive Needs _____	Orchestra _____	Music _____	MPR _____
Autism _____	Music _____	Computer Lab _____	stage _____
Preschool (SpEd.) _____	Computer Lab _____	Health _____	Comp lab _____
	Health _____	Bi-lingual _____	
Magnet Programs	ASSDHH _____	IGNITE _____	
Montessori _____	Bi-lingual 1	Indian Ed _____	
ABC _____	IGNITE _____	OT/PT _____	
Optional _____	Indian Ed .5	Counselor _____	
Japanese _____	OT/PT _____	Psychologist _____	
Russian _____	Counselor _____	On-Target _____	
Spanish _____		Speech _____	
Other: _____		Other: _____	

Table 24

Elementary Facility Utilization

Fire Lake (K-5): Eagle River/Chugiak Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	23	23	23	23	23	23	23
Program Capacity	430	430	430	430	430	430	430
Membership							
Kindergarten	56	56	59	58	60	63	62
1st Grade	71	59	59	62	60	64	66
2nd Grade	46	74	63	64	67	65	68
3rd Grade	63	50	78	67	66	71	67
4th Grade	55	66	52	80	69	70	73
5th Grade	67	63	74	59	91	77	78
6th Grade							
7th Grade							
8th Grade							
Level 3	8						
Total	366	368	385	390	413	410	414
% Capacity	85%	86%	90%	91%	96%	95%	96%
Additional Capacity	64	62	45	40	17	20	16

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
50,160	42%	23		23	14	5	4

Educational Functions in a Classroom	Not in a Classroom
---	---------------------------

Special Education	Other Special Programs	Art	Art rm
Resource 3	Art _____	Band _____	
Ext Resource _____	Band _____	Orchestra _____	
Intensive Needs _____	Orchestra _____	Music _____	stage
Autism 2	Music _____	Computer Lab _____	
Preschool (SpEd.) _____	Computer Lab 1	Health _____	Art rm
Magnet Programs	Health _____	Bi-lingual _____	rm 173
Montessori _____	ASSDHH _____	IGNITE _____	
ABC _____	Bi-lingual _____	Indian Ed _____	
Optional _____	IGNITE _____	OT/PT _____	
Japanese _____	Indian Ed _____	Counselor _____	
Russian _____	OT/PT 1	Psychologist _____	
Spanish _____	Counselor _____	On-Target _____	
Other: _____		Speech _____	rm 185
		Other: _____	

Table 24

Elementary Facility Utilization

Girdwood K-8 (K-8): Southeast Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	9	9	9	9	9	9	9
Program Capacity	169	169	169	169	169	169	169
Membership							
Kindergarten	22	23	21	20	21	23	22
1st Grade	17	21	21	19	19	20	21
2nd Grade	12	19	23	23	21	21	21
3rd Grade	15	12	18	22	22	21	20
4th Grade	14	17	13	19	24	25	22
5th Grade	22	14	16	12	18	22	23
6th Grade	17	23	14	16	13	19	23
7th Grade	19	16	22	19	21	19	20
8th Grade	21	20	17	23	20	23	20
Level 3	2						
Total	161	165	165	173	179	193	192
% Capacity	95%	98%	98%	102%	106%	114%	114%
Additional Capacity	8	4	4	-4	-10	-24	-23

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
25,110	10%	9		9	8	1	

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	1	Art	Psychologist	Band	rm 161/163
Ext Resource		Band	On-Target	Orchestra	rm 161/163
Intensive Needs		Orchestra	Title 1 Lab	Music	rm 161/163
Autism		Music	Preschool (NS)	Computer Lab	
Preschool (SpEd.)		Computer Lab	Speech	Health	Art rm
Magnet Programs		Health	CSF	Bi-lingual	rm 149
Montessori		ASSDHH	Other:	IGNITE	Art rm
ABC		Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	rm 111
Japanese		Indian Ed		Counselor	
Russian		OT/PT		Psychologist	rm 108
Spanish		Counselor		On-Target	
Other:				Speech	rm 111
				Other:	

Table 24

Elementary Facility Utilization

Gladys Wood (K-6): Southwest Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	453	453	453	453	453	453	453
Membership							
Kindergarten	61	61	62	61	62	66	65
1st Grade	59	61	60	61	59	61	64
2nd Grade	66	58	60	59	59	58	60
3rd Grade	61	65	57	59	57	57	56
4th Grade	69	60	65	56	58	56	57
5th Grade	65	72	62	66	59	60	58
6th Grade	71	66	73	63	68	60	61
7th Grade							
8th Grade							
Level 3	1	2	2	2	2	2	2
Total	453	445	441	427	424	420	423
% Capacity	100%	98%	97%	94%	94%	93%	93%
Additional Capacity	0	8	12	26	29	33	30

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
47,777	56%	24	2	26	19	2.5	4.5

Educational Functions in a Classroom	Not in a Classroom
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Special Education	Other Special Programs	
Resource 1.5	Art .5 relo	Psychologist
Ext Resource 1	Band	On-Target
Intensive Needs	Orchestra	Title 1 Lab
Autism	Music 1 relo	Preschool (NS)
Preschool (SpEd.)	Computer Lab 1	Speech
Magnet Programs	Health .5 relo	CSF
Montessori	ASSDHH	Other:
		Headstart preschool 1
ABC	Bi-lingual	
Optional	IGNITE	
Japanese	Indian Ed .5	
Russian	OT/PT	
Spanish	Counselor	
Other:		
		Art
		Band 1
		Orchestra 1
		Music
		Computer Lab
		Health
		Bi-lingual office
		IGNITE
		Indian Ed
		OT/PT office
		Counselor office
		Psychologist office
		On-Target
		Speech B7
		Other:
		Pri resource A7

Table 24

Elementary Facility Utilization

Government Hill (K-6): West Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	514	514	514	514	514	514	514
Membership							
Kindergarten	75	77	73	72	75	78	77
1st Grade	73	78	79	75	74	77	80
2nd Grade	68	73	77	77	74	73	74
3rd Grade	78	65	68	72	71	69	67
4th Grade	59	73	60	63	67	68	64
5th Grade	59	57	69	58	59	63	64
6th Grade	57	58	55	69	55	59	62
7th Grade							
8th Grade							
Level 3	1						
Total	470	481	481	486	475	487	488
% Capacity	91%	94%	94%	95%	92%	95%	95%
Additional Capacity	44	33	33	28	39	27	26

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
58,401	75%	26		26	21	1	4

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	Art	Art rm
Resource 1	Art	Band	
Ext Resource	Band 1	Orchestra	MPR
Intensive Needs	Orchestra 1	Music	stage
Autism	Music	Computer Lab	IMC
Preschool (SpEd.)	Computer Lab	Health	
Magnet Programs	Health 1	Bi-lingual	small rm
Montessori	ASSDHH	IGNITE	
ABC	Bi-lingual	Indian Ed	small rm
Optional	IGNITE 1	OT/PT	167
Japanese	Indian Ed	Counselor	office 179
Russian	OT/PT	Psychologist	office 110
Spanish 440	Counselor	On-Target	
Other:		Speech	small rm
		Other:	

Table 24

Elementary Facility Utilization

Homestead (K-6): Eagle River/Chugiak Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	25	25	25	25	25	25	25
Program Capacity	473	473	473	473	473	473	473
Membership							
Kindergarten	45	45	47	46	48	51	50
1st Grade	51	47	47	48	49	49	52
2nd Grade	43	49	46	45	47	47	48
3rd Grade	41	43	48	45	44	47	45
4th Grade	64	44	47	52	49	49	50
5th Grade	44	63	43	47	51	48	48
6th Grade	27	34	48	34	35	40	36
7th Grade							
8th Grade							
Level 3	5	6	6	6	6	6	6
Total	320	331	332	323	329	337	335
% Capacity	68%	70%	70%	68%	70%	71%	71%
Additional Capacity	153	142	141	150	144	136	138

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
51,965	25%	25		25	15	4	6

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	2	Art	_____	Band	MPR
Ext Resource	2	Band	_____	Orchestra	stage
Intensive Needs	_____	Orchestra	_____	Music	stage
Autism	_____	Music	_____	Computer Lab	comp. Lab
Preschool (SpEd.)	_____	Computer Lab	.5	Health	_____
Magnet Programs		Health	1	Bi-lingual	_____
Montessori	_____	ASSDHH	_____	IGNITE	_____
ABC	_____	Bi-lingual	.5	Indian Ed	_____
Optional	_____	IGNITE	2	OT/PT	sm office
Japanese	_____	Indian Ed	_____	Counselor	_____
Russian	_____	OT/PT	_____	Psychologist	sm office
Spanish	_____	Counselor	_____	On-Target	_____
Other:	_____			Speech	sm office
				Other:	_____

Table 24

Elementary Facility Utilization

Huffman (K-6): Southeast Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	23	23	23	23	23	23	23
Program Capacity	454	454	454	454	454	454	454
Membership							
Kindergarten	36	36	38	37	40	42	41
1st Grade	47	40	40	42	42	43	46
2nd Grade	47	49	43	42	45	44	46
3rd Grade	53	52	54	48	47	51	48
4th Grade	60	55	54	57	50	50	52
5th Grade	52	59	54	54	56	49	49
6th Grade	69	53	60	57	54	58	52
7th Grade							
8th Grade							
Level 3	4	3	3	3	3	3	3
Total	368	347	346	340	337	340	337
% Capacity	81%	76%	76%	75%	74%	75%	74%
Additional Capacity	86	107	108	114	117	114	117

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
60,610	28%	23		23	15	6	2

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	
Resource 2	Art _____	Psychologist _____
Ext Resource 2	Band _____	On-Target _____
Intensive Needs _____	Orchestra _____	Title 1 Lab _____
Autism _____	Music .5 _____	Preschool (NS) _____
Preschool (SpEd.) 2	Computer Lab _____	Speech .5 _____
Magnet Programs	Health .5 _____	CSF _____
Montessori _____	ASSDHH _____	Other: _____
ABC _____	Bi-lingual _____	
Optional _____	IGNITE _____	
Japanese _____	Indian Ed _____	
Russian _____	OT/PT .5 _____	
Spanish _____	Counselor _____	
Other: _____		

Table 24

Elementary Facility Utilization

Kasuun (K-6): Southeast Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	492	492	492	492	492	492	492
Membership							
Kindergarten	72	73	70	69	72	75	74
1st Grade	62	75	76	73	73	74	78
2nd Grade	52	63	76	78	75	74	75
3rd Grade	62	50	61	75	75	72	72
4th Grade	71	62	50	61	75	77	73
5th Grade	64	70	61	50	60	74	75
6th Grade	60	66	73	65	51	64	80
7th Grade							
8th Grade							
Level 3	3	1	1	1	1	1	1
Total	446	460	468	472	482	511	528
% Capacity	91%	93%	95%	96%	98%	104%	107%
Additional Capacity	46	32	24	20	10	-19	-36

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,599	54%	26	1	27	20	4	3

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	Art	Art rm
Resource 2	Art _____	Band _____	
Ext Resource _____	Band 1 relo _____	Orchestra _____	MPR
Intensive Needs _____	Orchestra _____	Music _____	rm B105
Autism _____	Music _____	Computer Lab _____	Comp lab
Preschool (SpEd.) 2	Computer Lab _____	Health _____	
Magnet Programs	Health _____	Bi-lingual _____	rm A120
Montessori _____	ASSDHH _____	IGNITE _____	
ABC _____	Bi-lingual .5 _____	Indian Ed _____	
Optional _____	IGNITE 1 _____	OT/PT _____	rm B122
Japanese _____	Indian Ed _____	Counselor _____	rm A138
Russian _____	OT/PT _____	Psychologist _____	rm A138
Spanish _____	Counselor _____	On-Target _____	
Other: _____		Speech _____	
		Other: _____	
		YMCA _____	MPR

Table 24

Elementary Facility Utilization

Kincaid (K-6): Southwest Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	484	484	484	484	484	484	484
Membership							
Kindergarten	57	58	62	61	63	67	66
1st Grade	63	55	55	59	58	59	63
2nd Grade	52	67	59	59	64	61	64
3rd Grade	63	53	67	59	58	63	61
4th Grade	66	66	55	69	61	61	66
5th Grade	84	69	67	57	71	62	61
6th Grade	63	85	71	73	58	74	66
7th Grade							
8th Grade							
Level 3	25	25	27	27	27	27	27
Total	473	478	463	464	460	474	474
% Capacity	98%	99%	96%	96%	95%	98%	98%
Additional Capacity	11	6	21	20	24	10	10

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,599	35%	26	2	28	21	5	2

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	2	Art	Psychologist	Band	MPR
Ext Resource		Band	On-Target	Orchestra	
Intensive Needs	3	Orchestra	Title 1 Lab	Music	stage
Autism		Music	Preschool (NS)	Computer Lab	Comp lab
Preschool (SpEd.)		Computer Lab	Speech	Health	
Magnet Programs		Health	CSF	Bi-lingual	office
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	office
Japanese		Indian Ed		Counselor	office
Russian		OT/PT		Psychologist	conf rm
Spanish		Counselor		On-Target	
Other:				Speech	2 offices
				Other:	

Table 24

Elementary Facility Utilization

Klatt (K-6): Southwest Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	491	491	491	491	491	491	491
Membership							
Kindergarten	51	51	53	52	55	58	57
1st Grade	52	48	47	49	49	50	53
2nd Grade	53	52	49	47	50	49	51
3rd Grade	37	53	50	47	45	48	47
4th Grade	54	39	55	52	48	47	49
5th Grade	49	54	38	55	51	47	45
6th Grade	59	51	56	41	56	53	51
7th Grade							
8th Grade							
Level 3		1	1	1	1	1	1
Total	355	349	349	344	355	353	354
% Capacity	72%	71%	71%	70%	72%	72%	72%
Additional Capacity	136	142	142	147	136	138	137

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
50,160	68%	24	1	25	17	2	6

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	2	Art	Psychologist	Band	
Ext Resource		Band	1 relo	Orchestra	GYM/Music rm
Intensive Needs		Orchestra	On-Target	Music	Music rm
Autism		Music	Title 1 Lab	Computer Lab	Comp lab
Preschool (SpEd.)		Computer Lab	Preschool (NS)	Health	
Magnet Programs		Health	Speech	Bi-lingual	
Montessori		1	1	IGNITE	
ABC		ASSDHH	CSF	Indian Ed	office
Optional		Bi-lingual	Other:	OT/PT	
Japanese		2		Counselor	
Russian		IGNITE		Psychologist	rm 159
Spanish		1		On-Target	
Other:		Indian Ed		Speech	
		OT/PT		Other:	
		Counselor			

Table 24

Elementary Facility Utilization

Lake Hood (K-6): West Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	515	515	515	515	515	515	515
Membership							
Kindergarten	47	47	51	50	53	56	55
1st Grade	50	45	45	49	49	50	53
2nd Grade	54	48	44	43	48	47	49
3rd Grade	49	55	47	42	42	47	46
4th Grade	66	52	56	48	44	44	48
5th Grade	67	66	49	54	46	42	41
6th Grade	45	67	64	49	51	45	41
7th Grade							
8th Grade							
Level 3	5	1	1	1	1	1	1
Total	383	381	357	336	334	332	334
% Capacity	74%	74%	69%	65%	65%	64%	65%
Additional Capacity	132	134	158	179	181	183	181

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,599	70%	26		26	18	5	3

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	3	Art	Psychologist	Band	MPR
Ext Resource		Band	On-Target	Orchestra	MPR
Intensive Needs		Orchestra	Title 1 Lab	Music	
Autism		Music	1	Computer Lab	Comp lab
Preschool (SpEd.)	2	Computer Lab		Health	Art rm
Magnet Programs		Health		Bi-lingual	
Montessori		ASSDHH		IGNITE	
ABC		Bi-lingual	2	Indian Ed	office
Optional		IGNITE		OT/PT	office
Japanese		Indian Ed		Counselor	
Russian		OT/PT		Psychologist	conf rm
Spanish		Counselor		On-Target	
Other:				Speech	office
				Other:	
				PE	MPR

Table 24

Elementary Facility Utilization

Lake Otis (K-6): East Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	476	476	476	476	476	476	476
Membership							
Kindergarten	63	66	63	62	64	67	66
1st Grade	58	69	72	68	67	69	72
2nd Grade	54	60	73	76	72	70	72
3rd Grade	55	56	61	76	78	74	73
4th Grade	59	53	55	61	74	78	73
5th Grade	66	61	55	58	63	77	80
6th Grade	65	69	64	59	61	68	83
7th Grade							
8th Grade							
Level 3	10	15	16	16	16	16	16
Total	430	449	459	476	495	519	535
% Capacity	90%	94%	96%	100%	104%	109%	112%
Additional Capacity	46	27	17	0	-19	-43	-59

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
57,897	74%	26	1	27	19	4	4

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	Art	Art rm
Resource 2.5	Art _____	Band	MPR
Ext Resource	Band _____	Orchestra	
Intensive Needs 1.5	Orchestra 1 relo	Music	stage
Autism	Music _____	Computer Lab	
Preschool (SpEd.)	Computer Lab 1	Health	
Magnet Programs	Health _____	Bi-lingual	
Montessori	ASSDHH _____	IGNITE	
ABC	Bi-lingual 1	Indian Ed	rm 61
Optional	IGNITE _____	OT/PT	
Japanese	Indian Ed _____	Counselor	
Russian	OT/PT .5	Psychologist	office
Spanish	Counselor _____	On-Target	
Other:		Speech	
		Other:	

Table 24

Elementary Facility Utilization

Mount Iliamna (K-4): District-wide

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	15	15	15	15	15	15	15
Program Capacity	136	136	136	136	136	136	136
Membership							
Kindergarten							
1st Grade							
2nd Grade							
3rd Grade							
4th Grade							
5th Grade							
6th Grade							
7th Grade							
8th Grade							
Level 3	56	67	63	63	63	63	63
Total	56	67	63	63	63	63	63
% Capacity	41%	50%	47%	47%	47%	47%	47%
Additional Capacity	80	69	73	73	73	73	73

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
31,300	%	0		15	0	14	1

Educational Functions in a Classroom	Not in a Classroom
---	---------------------------

Special Education	Other Special Programs	Art	Cart/smrm
Resource 14	Art	Band	
Ext Resource	Band	Orchestra	
Intensive Needs	Orchestra	Music	small rm
Autism	Music	Computer Lab	
Preschool (SpEd.)	Computer Lab	Health	on a cart
Magnet Programs	Health	Bi-lingual	
Montessori	ASSDHH	IGNITE	
ABC	Bi-lingual	Indian Ed	
Optional	IGNITE	OT/PT	Gym
Japanese	Indian Ed	Counselor	rm 129
Russian	OT/PT	Psychologist	rm 38
Spanish	Counselor	On-Target	rm 127 and 128
Other:		Speech	rm 38
		Other:	
		Library	rm 7

Table 24

Elementary Facility Utilization

Mount Spurr (K-6): On Base/Post Schools

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	18	18	18	18	18	18	18
Program Capacity	330	330	330	330	330	330	330
Membership							
Kindergarten	65	65	64	63	65	67	66
1st Grade	55	60	59	57	57	58	61
2nd Grade	45	55	61	60	58	57	59
3rd Grade	38	38	46	51	49	49	48
4th Grade	35	35	35	42	47	45	44
5th Grade	31	30	31	31	37	41	39
6th Grade	32	35	34	36	35	42	48
7th Grade							
8th Grade							
Level 3							
Total	301	318	330	340	348	359	365
% Capacity	91%	96%	100%	103%	105%	109%	111%
Additional Capacity	29	12	0	-10	-18	-29	-35

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
42,223	33%	18		18	16	1	1

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	1	Art	Psychologist	Band	MPR
Ext Resource		Band	On-Target	Orchestra	
Intensive Needs		Orchestra	Title 1 Lab	Music	stage
Autism		Music	Preschool (NS)	Computer Lab	Comp lab
Preschool (SpEd.)		Computer Lab	Speech	Health	
Magnet Programs		Health	CSF	Bi-lingual	
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	hallway
Japanese		Indian Ed		Counselor	office
Russian		OT/PT		Psychologist	conf rm
Spanish		Counselor		On-Target	
Other:				Speech	conf rm
				Other:	

Table 24

Elementary Facility Utilization

Mountain View (K-5): East Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	27	27	27	27	27	27	27
Program Capacity	412	412	412	412	412	412	412
Membership							
Kindergarten	66	67	65	64	66	69	68
1st Grade	57	65	66	63	63	64	68
2nd Grade	62	62	71	72	69	68	69
3rd Grade	56	61	60	70	70	67	67
4th Grade	59	56	61	61	70	71	67
5th Grade	61	64	61	67	66	76	77
6th Grade							
7th Grade							
8th Grade							
Level 3	7	1	1	1	1	1	1
Total	368	376	385	398	405	416	417
% Capacity	89%	91%	93%	97%	98%	101%	101%
Additional Capacity	44	36	27	14	7	-4	-5

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
58,158	87%	27	1	28	19	4	5

Educational Functions in a Classroom	Not in a Classroom
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Special Education	Other Special Programs	
Resource 1	Art .5	Psychologist
Ext Resource	Band	On-Target
Intensive Needs	Orchestra	Title 1 Lab
Autism	Music 1	Preschool (NS)
Preschool (SpEd.) 3	Computer Lab 1	Speech
Magnet Programs	Health .5	CSF
Montessori	ASSDHH	Other:
ABC	Bi-lingual 1	
Optional	IGNITE 1 relo	
Japanese	Indian Ed	
Russian	OT/PT	
Spanish	Counselor	
Other:		
		Art
		Band
		Orchestra
		Music
		Computer Lab
		Health
		Bi-lingual
		IGNITE
		Indian Ed office
		OT/PT office
		Counselor office
		Psychologist office
		On-Target
		Speech
		Other:
		PRC/21stC office
		FSSC office

Table 24

Elementary Facility Utilization

Muldoon (K-5): Northeast Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	433	433	433	433	433	433	433
Membership							
Kindergarten	64	64	69	68	71	74	73
1st Grade	76	65	63	68	68	69	73
2nd Grade	84	86	73	70	76	75	76
3rd Grade	93	89	90	77	73	80	80
4th Grade	68	90	87	88	74	71	76
5th Grade	58	65	87	83	85	71	68
6th Grade							
7th Grade							
8th Grade							
Level 3	3	2	2	2	2	2	2
Total	446	461	471	456	449	442	448
% Capacity	103%	106%	109%	105%	104%	102%	103%
Additional Capacity	-13	-28	-38	-23	-16	-9	-15

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,599	81%	26	2	28	21	4	3

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	2	Art	Psychologist	Band	
Ext Resource	2	Band	On-Target	Orchestra	
Intensive Needs		Orchestra	Title 1 Lab	Music	stage
Autism		Music	Preschool (NS)	Computer Lab	Comp lab
Preschool (SpEd.)		Computer Lab	Speech	Health	
Magnet Programs		Health	CSF	Bi-lingual	
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	office
Japanese		Indian Ed		Counselor	office
Russian		OT/PT		Psychologist	office
Spanish		Counselor		On-Target	
Other:				Speech	office
				Other:	

Table 24

Elementary Facility Utilization

North Star (K-6): West Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	31	31	31	31	31	31	31
Program Capacity	554	554	554	554	554	554	554
Membership							
Kindergarten	76	76	77	75	79	82	80
1st Grade	69	65	65	66	65	67	71
2nd Grade	62	66	63	63	64	62	65
3rd Grade	55	57	61	58	57	58	57
4th Grade	45	52	53	57	54	53	54
5th Grade	57	45	52	54	56	54	53
6th Grade	48	60	47	57	56	61	59
7th Grade							
8th Grade							
Level 3	12	9	10	10	10	10	10
Total	424	430	428	440	441	447	449
% Capacity	77%	78%	77%	79%	80%	81%	81%
Additional Capacity	130	124	126	114	113	107	105

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
75,674	82%	31	2	33	21	4	8

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	
Resource 2	Art _____	Art _____
Ext Resource _____	Band _____	PTArm _____
Intensive Needs _____	Orchestra 1 relo	Orchestra MPR _____
Autism 2	Music _____	Music stage _____
Preschool (SpEd.) _____	Computer Lab _____	Computer Lab rm 132 _____
Magnet Programs	Health _____	Health Art rm _____
Montessori _____	ASSDHH _____	Bi-lingual _____
ABC _____	Bi-lingual 2	IGNITE _____
Optional _____	IGNITE 1	Indian Ed rm 130 _____
Japanese _____	Indian Ed _____	OT/PT _____
Russian _____	OT/PT .5	Counselor rm 137 _____
Spanish _____	Counselor _____	Psychologist rm 138 _____
Other: _____		On-Target _____
		Speech _____
		Other: _____

Table 24

Elementary Facility Utilization

Northern Lights ABC (K-8): District-wide

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	598	598	598	598	598	598	598
Membership							
Kindergarten	66	67	69	68	71	73	72
1st Grade	65	61	62	64	64	65	68
2nd Grade	72	73	67	68	71	70	71
3rd Grade	75	75	76	70	70	73	73
4th Grade	81	81	82	82	75	76	78
5th Grade	79	83	83	83	84	76	77
6th Grade	79	79	82	85	84	84	78
7th Grade	53	57	56	57	56	56	57
8th Grade	53	54	58	56	57	55	56
Level 3	1	1	1	1	1	1	1
Total	624	631	636	634	633	629	631
% Capacity	104%	106%	106%	106%	106%	105%	106%
Additional Capacity	-26	-33	-38	-36	-35	-31	-33

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,599	50%	26		26	25	1	

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	1	Art	Psychologist	Band	MPR
Ext Resource		Band	On-Target	Orchestra	foyer
Intensive Needs		Orchestra	Title 1 Lab	Music	Music B105
Autism		Music	Preschool (NS)	Computer Lab	Comp lab
Preschool (SpEd.)		Computer Lab	Speech	Health	Art rm
Magnet Programs		Health	CSF	Bi-lingual	A121
Montessori		ASSDHH	Other:	IGNITE	
ABC	600	Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	
Japanese		Indian Ed		Counselor	
Russian		OT/PT		Psychologist	A137
Spanish		Counselor		On-Target	
Other:				Speech	A120
				Other:	

Table 24

Elementary Facility Utilization

Northwood ABC (K-6): West Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	416	416	416	416	416	416	416
Membership							
Kindergarten	52	52	51	50	52	55	54
1st Grade	50	51	51	49	49	50	53
2nd Grade	53	51	53	53	51	50	52
3rd Grade	54	54	52	54	53	52	51
4th Grade	41	57	57	54	56	55	53
5th Grade	52	40	55	56	52	54	53
6th Grade	45	55	43	61	59	55	60
7th Grade							
8th Grade							
Level 3	7	2	6	6	6	6	5
Total	354	362	368	383	378	377	381
% Capacity	85%	87%	88%	92%	91%	91%	92%
Additional Capacity	62	54	48	33	38	39	35

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,115	70%	24		24	15	6	3

Educational Functions in a Classroom				Not in a Classroom			
Special Education		Other Special Programs		Special Education		Other	
Resource	3	Art	_____	Psychologist	_____	Art	Art rm
Ext Resource	_____	Band	_____	On-Target	_____	Band	MPR
Intensive Needs	_____	Orchestra	_____	Title 1 Lab	_____	Orchestra	MPR
Autism	_____	Music	_____	Preschool (NS)	_____	Music	stage
Preschool (SpEd.)	3	Computer Lab	1	Speech	_____	Computer Lab	_____
Magnet Programs		Health	_____	CSF	1	Health	Art rm
Montessori	_____	ASSDHH	_____	Other:	_____	Bi-lingual	Art storage rm
ABC	315	Bi-lingual	1 relo		_____	IGNITE	_____
Optional	_____	IGNITE	_____		_____	Indian Ed	_____
Japanese	_____	Indian Ed	_____		_____	OT/PT	conf rm
Russian	_____	OT/PT	_____		_____	Counselor	conf rm 1A
Spanish	_____	Counselor	_____		_____	Psychologist	conf rm 53
Other:	_____		_____		_____	On-Target	_____
						Speech	conf rm 52
						Other:	_____

Table 24

Elementary Facility Utilization

Nunaka Valley (K-5): Northeast Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	19	19	19	19	19	19	19
Program Capacity	324	324	324	324	324	324	324
Membership							
Kindergarten	33	33	36	35	37	39	38
1st Grade	44	33	33	36	37	36	38
2nd Grade	32	38	29	29	32	31	32
3rd Grade	39	35	39	30	30	33	33
4th Grade	43	40	35	39	31	30	32
5th Grade	35	43	36	32	35	27	27
6th Grade							
7th Grade							
8th Grade							
Level 3	6						
Total	232	222	208	201	202	196	200
% Capacity	72%	69%	64%	62%	62%	60%	62%
Additional Capacity	92	102	116	123	122	128	124

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
44,100	69%	19		19	10	5.5	3.5

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	
Resource 1.5	Art _____	Psychologist _____
Ext Resource _____	Band _____	On-Target _____
Intensive Needs _____	Orchestra _____	Title 1 Lab _____
Autism _____	Music _____	Preschool (NS) _____
Preschool (SpEd.) 4	Computer Lab 1	Speech _____
Magnet Programs	Health _____	CSF _____
Montessori _____	ASSDHH _____	Other: _____
		Reading _____
ABC _____	Bi-lingual _____	Interventions .5
Optional _____	IGNITE _____	Reading Coach .5
Japanese _____	Indian Ed .5	
Russian _____	OT/PT 1	
Spanish _____	Counselor _____	
Other: _____		
		Art stage _____
		Band _____
		Orchestra _____
		Music music rm _____
		Computer Lab _____
		Health stage _____
		Bi-lingual office _____
		IGNITE _____
		Indian Ed _____
		OT/PT _____
		Counselor office _____
		Psychologist office _____
		On-Target _____
		Speech 2 offices _____
		Other: _____

Table 24

Elementary Facility Utilization

Ocean View (K-6): Southwest Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	537	537	537	537	537	537	537
Membership							
Kindergarten	54	55	57	56	57	60	59
1st Grade	51	55	55	57	57	57	60
2nd Grade	61	49	55	56	56	55	56
3rd Grade	52	62	48	53	53	53	53
4th Grade	61	51	59	46	51	51	51
5th Grade	67	64	53	62	48	53	53
6th Grade	74	68	63	55	61	48	55
7th Grade							
8th Grade							
Level 3	4	3	5	5	5	5	4
Total	424	407	395	390	388	382	391
% Capacity	79%	76%	74%	73%	72%	71%	73%
Additional Capacity	113	130	142	147	149	155	146

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
59,736	44%	26	2	28	28		

Educational Functions in a Classroom		Not in a Classroom
Special Education	Other Special Programs	
Resource _____	Art _____	Psychologist _____
Ext Resource _____	Band _____	On-Target _____
Intensive Needs _____	Orchestra _____	Title 1 Lab _____
Autism _____	Music _____	Preschool (NS) _____
Preschool (SpEd.) _____	Computer Lab _____	Speech _____
Magnet Programs	Health _____	CSF _____
Montessori _____	ASSDHH _____	Other: _____
ABC _____	Bi-lingual _____	
Optional _____	IGNITE _____	
Japanese _____	Indian Ed _____	
Russian _____	OT/PT _____	
Spanish _____	Counselor _____	
Other: _____		
		Art _____
		Band _____
		Orchestra _____
		Music _____
		Computer Lab _____
		Health _____
		Bi-lingual _____
		IGNITE _____
		Indian Ed _____
		OT/PT _____
		Counselor _____
		Psychologist _____
		On-Target _____
		Speech _____
		Other: _____

Table 24

Elementary Facility Utilization

Orion (K-6): On Base/Post Schools

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	492	492	492	492	492	492	492
Membership							
Kindergarten	67	68	70	70	72	74	75
1st Grade	79	67	67	69	69	70	74
2nd Grade	68	74	63	63	65	64	66
3rd Grade	54	70	76	66	65	67	66
4th Grade	56	54	70	77	66	66	67
5th Grade	57	54	51	67	74	62	61
6th Grade	51	57	54	53	68	74	64
7th Grade							
8th Grade							
Level 3	1	1	1	1	1	1	1
Total	433	445	452	466	480	478	474
% Capacity	88%	90%	92%	95%	98%	97%	96%
Additional Capacity	59	47	40	26	12	14	18

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
82,488	31%	24		24	19	4	1

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	2	Art	Psychologist	Band	MPR
Ext Resource		Band	On-Target	Orchestra	
Intensive Needs		Orchestra	Title 1 Lab	Music	Music rm
Autism		Music	Preschool (NS)	Computer Lab	
Preschool (SpEd.)	2	Computer Lab	Speech	Health	Art rm
Magnet Programs		Health	CSF	Bi-lingual	
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	
Japanese		Indian Ed		Counselor	
Russian		OT/PT		Psychologist	
Spanish		Counselor		On-Target	
Other:				Speech	
				Other:	

Table 24

Elementary Facility Utilization

Ptarmigan (K-5): Northeast Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	424	424	424	424	424	424	424
Membership							
Kindergarten	70	71	77	75	79	82	81
1st Grade	73	72	72	80	77	80	83
2nd Grade	83	76	74	75	81	79	81
3rd Grade	59	82	73	71	71	76	74
4th Grade	54	58	77	68	66	67	71
5th Grade	68	55	58	77	68	66	67
6th Grade							
7th Grade							
8th Grade							
Level 3	16	15	16	16	16	16	16
Total	423	429	447	462	458	466	473
% Capacity	100%	101%	105%	109%	108%	110%	112%
Additional Capacity	1	-5	-23	-38	-34	-42	-49

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
53,238	73%	26	2	28	19	5	4

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	2	Art	Psychologist	Band	
Ext Resource		Band	On-Target	Orchestra	
Intensive Needs		Orchestra	Title 1 Lab	Music	
Autism	3	Music	Preschool (NS)	Computer Lab	1
Preschool (SpEd.)		Computer Lab	Speech	Health	1
Magnet Programs		Health	CSF	Bi-lingual	3 rms
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual	Enrichment	Indian Ed	
Optional		.5 (relo)	.5 (relo)	OT/PT	1
Japanese		IGNITE		Counselor	1
Russian		Indian Ed		Psychologist	1
Spanish		OT/PT		On-Target	
Other:		Counselor		Speech	1
				Other:	

Table 24

Elementary Facility Utilization

Rabbit Creek (K-6): Southeast Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	415	415	415	415	415	415	415
Membership							
Kindergarten	47	48	50	49	51	53	53
1st Grade	46	48	48	51	49	51	53
2nd Grade	56	52	56	57	58	57	59
3rd Grade	59	62	58	62	62	63	62
4th Grade	56	62	66	61	65	66	67
5th Grade	73	61	66	70	65	69	70
6th Grade	70	79	66	75	78	73	78
7th Grade							
8th Grade							
Level 3	15	15	16	16	16	16	16
Total	422	427	426	441	444	448	458
% Capacity	102%	103%	103%	106%	107%	108%	110%
Additional Capacity	-7	-12	-11	-26	-29	-33	-43

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
53,633	31%	24	1	25	17	4	4

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	
Resource 1 (relo)	Art .5	Psychologist
Ext Resource	Band	On-Target
Intensive Needs 3	Orchestra	Title 1 Lab
Autism	Music 1	Preschool (NS)
Preschool (SpEd.)	Computer Lab 1	Speech .5
Magnet Programs	Health .5	CSF
Montessori	ASSDHH	Other:
ABC	Bi-lingual .5 (relo)	
Optional	IGNITE	
Japanese	Indian Ed	
Russian	OT/PT	
Spanish	Counselor	
Other:		
		Art
		Band MPR
		Orchestra stage
		Music
		Computer Lab
		Health
		Bi-lingual
		IGNITE Trailside
		Indian Ed
		OT/PT stage
		Counselor
		Psychologist office
		On-Target
		Speech
		Other:

Table 24

Elementary Facility Utilization

Ravenwood (K-6): Eagle River/Chugiak Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	469	469	469	469	469	469	469
Membership							
Kindergarten	59	60	58	56	57	61	60
1st Grade	50	61	61	60	57	59	62
2nd Grade	41	52	64	65	62	60	62
3rd Grade	66	41	52	65	65	62	60
4th Grade	68	63	40	50	63	64	61
5th Grade	64	71	66	42	52	66	67
6th Grade	50	63	71	66	41	51	66
7th Grade							
8th Grade							
Level 3		2	2	2	2	2	2
Total	398	413	414	406	399	425	440
% Capacity	85%	88%	88%	87%	85%	91%	94%
Additional Capacity	71	56	55	63	70	44	29

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
50,160	23%	24	1	25	17	3	5

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	1	Art	Psychologist	Band	MPR
Ext Resource		Band	On-Target	Orchestra	
Intensive Needs		Orchestra	Title 1 Lab	Music	stage
Autism		Music	Preschool (NS)	Computer Lab	
Preschool (SpEd.)	2	Computer Lab	Speech	Health	
Magnet Programs		Health	CSF	Bi-lingual	Rm 173
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	
Japanese		Indian Ed		Counselor	
Russian		OT/PT	.5	Psychologist	Rm 157
Spanish		Counselor		On-Target	
Other:				Speech	Rm 174
				Other:	

Table 24

Elementary Facility Utilization

Rogers Park (K-6): East Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	27	27	27	27	27	27	27
Program Capacity	537	537	537	537	537	537	537
Membership							
Kindergarten	58	59	63	61	61	66	65
1st Grade	61	57	62	68	65	67	70
2nd Grade	57	62	60	68	76	69	70
3rd Grade	73	61	61	61	71	75	71
4th Grade	83	76	64	63	63	73	77
5th Grade	80	93	76	63	63	63	73
6th Grade	79	82	95	77	65	63	61
7th Grade							
8th Grade							
Level 3	1	1	1	1	1	1	1
Total	492	491	482	462	465	477	488
% Capacity	92%	91%	90%	86%	87%	89%	91%
Additional Capacity	45	46	55	75	72	60	49

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
55,403	50%	27	4	31	25	3	3

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	
Resource 3	Art _____	Art Art rm
Ext Resource _____	Band .5 relo _____	Band Gym
Intensive Needs _____	Orchestra _____	Orchestra 1
Autism _____	Music .5 relo _____	Music Stage
Preschool (SpEd.) _____	Computer Lab _____	Computer Lab Comp lab
Magnet Programs	Health _____	Health Art rm
Montessori _____	ASSDHH _____	Bi-lingual _____
ABC _____	Bi-lingual 1 relo _____	IGNITE _____
Optional _____	IGNITE 1 relo _____	Indian Ed Conf rm D
Japanese _____	Indian Ed _____	OT/PT warm-uprm
Russian _____	OT/PT _____	Counselor _____
Spanish _____	Counselor _____	Psychologist Conf rm D
Other: _____		On-Target _____
Highly Gifted 149		Speech Speech rm
		Other: _____
		SEL Conf rm A

Table 24

Elementary Facility Utilization

Russian Jack (K-5): East Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	399	399	399	399	399	399	399
Membership							
Kindergarten	47	48	53	52	53	56	55
1st Grade	56	47	47	52	50	52	54
2nd Grade	66	65	54	54	59	58	60
3rd Grade	59	70	68	57	56	61	60
4th Grade	60	61	74	71	59	58	64
5th Grade	58	61	62	74	73	60	59
6th Grade							
7th Grade							
8th Grade							
Level 3	2						
Total	348	352	358	360	350	345	352
% Capacity	87%	88%	90%	90%	88%	86%	88%
Additional Capacity	51	47	41	39	49	54	47

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,599	85%	26	3	29	15	4	10

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	3	Art	Psychologist	Band	
Ext Resource		Band	On-Target	Orchestra	
Intensive Needs		Orchestra	Title 1 Lab	Music	Music rm
Autism		Music	Preschool (NS)	Computer Lab	Comp lab
Preschool (SpEd.)	1	Computer Lab	Speech	Health	
Magnet Programs		Health	CSF	Bi-lingual	
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	
Japanese		Indian Ed		Counselor	
Russian		OT/PT		Psychologist	
Spanish		Counselor		On-Target	
Other:				Speech	office
				Other:	
				21st Century	office

Table 24

Elementary Facility Utilization

Sand Lake (K-6): Southwest Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	18	18	18	18	18	18	18
Program Capacity	514	514	514	514	514	514	514
Membership							
Kindergarten	96	97	97	96	97	97	97
1st Grade	96	105	101	101	96	98	103
2nd Grade	99	95	104	100	96	93	95
3rd Grade	95	106	102	112	110	106	104
4th Grade	99	95	100	99	108	103	100
5th Grade	97	101	92	97	96	105	101
6th Grade	78	95	96	88	92	91	99
7th Grade							
8th Grade							
Level 3	1	1	1	1	1	1	1
Total	661	695	693	694	696	694	700
% Capacity	129%	135%	135%	135%	135%	135%	136%
Additional Capacity	-147	-181	-179	-180	-182	-180	-186

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
56,153	53%	18	10	28	28		

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	
Resource	Art	Art
Ext Resource	Band	Band
Intensive Needs	Orchestra	Orchestra
Autism	Music	Music
Preschool (SpEd.)	Computer Lab	Computer Lab
Magnet Programs	Health	Health
Montessori	ASSDHH	Bi-lingual
ABC	Bi-lingual	IGNITE
Optional	IGNITE	Indian Ed
Japanese	Indian Ed	OT/PT
Russian	OT/PT	Counselor
Spanish	Counselor	Psychologist
Other:		On-Target
		Speech
		Other:

Table 24

Elementary Facility Utilization

Scenic Park (K-5): Northeast Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	491	491	491	491	491	491	491
Membership							
Kindergarten	57	61	64	63	64	68	68
1st Grade	66	59	63	66	64	66	70
2nd Grade	69	68	61	65	67	66	68
3rd Grade	61	69	68	61	64	66	65
4th Grade	63	62	71	69	62	66	68
5th Grade	58	62	61	70	69	61	65
6th Grade							
7th Grade							
8th Grade							
Level 3							
Total	374	381	388	394	390	393	404
% Capacity	76%	78%	79%	80%	79%	80%	82%
Additional Capacity	117	110	103	97	101	98	87

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
50,912	59%	24	2	26	16	3	7

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	Art	Art rm
Resource 3	Art	Band	
Ext Resource	Band	Orchestra	
Intensive Needs	Orchestra	Music	Music rm
Autism	Music	Computer Lab	Comp Lab
Preschool (SpEd.)	Computer Lab	Health	
Magnet Programs	Health 1	Bi-lingual	
Montessori	ASSDHH	IGNITE	
ABC	Bi-lingual .5	Indian Ed	
Optional	IGNITE	OT/PT	
Japanese	Indian Ed	Counselor	
Russian	OT/PT 1	Psychologist	Rm 115
Spanish	Counselor	On-Target	
Other:		Speech	
		Other:	
		Reading	Rm 114
		Extra PE	Rm 113

Table 24

Elementary Facility Utilization

Spring Hill (K-6): Southeast Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	23	23	23	23	23	23	23
Program Capacity	461	461	461	461	461	461	461
Membership							
Kindergarten	49	49	49	48	49	53	52
1st Grade	49	45	45	45	43	45	48
2nd Grade	47	46	43	42	42	41	43
3rd Grade	47	49	48	45	44	44	42
4th Grade	51	46	49	47	44	43	43
5th Grade	42	50	46	49	48	44	43
6th Grade	41	41	50	45	47	46	44
7th Grade							
8th Grade							
Level 3	11	12	13	13	13	13	13
Total	337	338	343	334	330	329	328
% Capacity	73%	73%	74%	72%	72%	71%	71%
Additional Capacity	124	123	118	127	131	132	133

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
50,160	66%	23		23	15	5	3

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	
Resource 3	Art _____	Psychologist _____
Ext Resource 2	Band _____	On-Target _____
Intensive Needs _____	Orchestra _____	Title 1 Lab _____
Autism _____	Music _____	Preschool (NS) _____
Preschool (SpEd.) _____	Computer Lab _____	Speech _____
Magnet Programs	Health 1 _____	CSF _____
Montessori _____	ASSDHH _____	Other: _____
ABC _____	Bi-lingual 1 _____	Reading 1 _____
Optional _____	IGNITE _____	
Japanese _____	Indian Ed _____	
Russian _____	OT/PT _____	
Spanish _____	Counselor _____	
Other: _____		
		Art _____
		Art rm _____
		Band _____
		Stage _____
		Orchestra _____
		Music _____
		Stage _____
		Computer Lab _____
		Health _____
		Bi-lingual _____
		IGNITE _____
		Indian Ed _____
		OT/PT _____
		off. rm _____
		Counselor 144-4 _____
		Psychologist off. rm 157 _____
		On-Target _____
		Speech _____
		Office _____
		Other: _____

Table 24

Elementary Facility Utilization

Susitna (K-5): Northeast Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	25	25	25	25	25	25	25
Program Capacity	507	507	507	507	507	507	507
Membership							
Kindergarten	83	84	80	78	80	85	83
1st Grade	78	88	89	85	83	85	89
2nd Grade	77	82	91	92	87	85	87
3rd Grade	68	75	79	88	88	83	83
4th Grade	71	66	72	77	86	86	80
5th Grade	78	72	66	73	79	85	86
6th Grade							
7th Grade							
8th Grade							
Level 3	6	6	6	6	6	6	6
Total	461	473	483	499	509	515	514
% Capacity	91%	93%	95%	98%	100%	102%	101%
Additional Capacity	46	34	24	8	-2	-8	-7

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
55,023	62%	25	1	26	20	4	2

Educational Functions in a Classroom	Not in a Classroom
---	---------------------------

Special Education	Other Special Programs	Art
Resource 2	Art _____	Art rm _____
Ext Resource 2	Band _____	Band _____
Intensive Needs _____	Orchestra _____	Orchestra _____
Autism _____	Music _____	Music _____
Preschool (SpEd.) _____	Computer Lab _____	Computer Lab _____
Magnet Programs	Health _____	Health _____
Montessori _____	ASSDHH _____	Bi-lingual _____
ABC _____	Bi-lingual .5 _____	IGNITE _____
Optional 132	IGNITE _____	Indian Ed _____
Japanese _____	Indian Ed _____	OT/PT _____
Russian _____	OT/PT 1 relo _____	Counselor _____
Spanish _____	Counselor _____	Psychologist Rm 109
Other: _____		On-Target _____
		Speech Rm 107
		Other: _____

Table 24

Elementary Facility Utilization

Taku (K-6): Southwest Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	20	20	20	20	20	20	20
Program Capacity	399	399	399	399	399	399	399
Membership							
Kindergarten	53	53	61	59	60	65	64
1st Grade	56	49	48	56	53	55	58
2nd Grade	56	56	50	48	56	54	56
3rd Grade	64	54	53	48	46	53	51
4th Grade	49	63	54	53	47	45	53
5th Grade	46	48	62	53	53	46	44
6th Grade	66	45	48	61	51	51	46
7th Grade							
8th Grade							
Level 3	1	1	1	1	1	1	1
Total	391	369	377	379	367	370	373
% Capacity	98%	92%	94%	95%	92%	93%	93%
Additional Capacity	8	30	22	20	32	29	26

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
53,270	66%	20	3	23	17	1	5

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	Art	Art rm
Resource	Art	Band	
Ext Resource	Band .3 relo	Orchestra	
Intensive Needs	Orchestra 1 relo	Music	Music rm
Autism	Music	Computer Lab	Comp lab
Preschool (SpEd.) 1	Computer Lab	Health	Art rm
Magnet Programs	Health	Bi-lingual	
Montessori	ASSDHH	IGNITE	
ABC	Bi-lingual .3 relo	Indian Ed	
Optional	IGNITE 1 relo	OT/PT	
Japanese	Indian Ed .3 relo	Counselor	Conf rm 146
Russian	OT/PT	Psychologist	Conf rm 152
Spanish	Counselor	On-Target	
Other:		Speech	Conf rm
		Other:	
		21st Century	MPR

Table 24

Elementary Facility Utilization

Trailside (K-6): Southeast Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	537	537	537	537	537	537	537
Membership							
Kindergarten	55	55	61	60	61	65	64
1st Grade	61	57	56	60	60	62	65
2nd Grade	73	62	57	56	61	60	62
3rd Grade	78	71	59	56	54	58	57
4th Grade	69	77	71	60	56	54	59
5th Grade	66	74	83	75	65	59	57
6th Grade	85	67	74	83	76	65	59
7th Grade							
8th Grade							
Level 3	4	2	2	2	2	2	2
Total	491	465	463	452	435	425	425
% Capacity	91%	87%	86%	84%	81%	79%	79%
Additional Capacity	46	72	74	85	102	112	112

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,599	42%	26		26	21	3	2

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	3	Art	Psychologist	Band	MPR
Ext Resource		Band	On-Target	Orchestra	MPR
Intensive Needs		Orchestra	Title 1 Lab	Music	Stage
Autism		Music	Preschool (NS)	Computer Lab	Comp lab
Preschool (SpEd.)		Computer Lab	Speech	Health	
Magnet Programs		Health	CSF	Bi-lingual	
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	
Japanese		Indian Ed		Counselor	
Russian		OT/PT		Psychologist	
Spanish		Counselor		On-Target	
Other:				Speech	
				Other:	

Table 24

Elementary Facility Utilization

Turnagain (K-6): West Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	468	468	468	468	468	468	468
Membership							
Kindergarten	63	63	65	64	65	69	69
1st Grade	63	71	71	73	71	73	78
2nd Grade	77	61	68	68	68	67	68
3rd Grade	63	72	56	63	62	62	61
4th Grade	75	63	74	57	63	62	63
5th Grade	55	75	63	73	58	63	63
6th Grade	44	53	72	61	71	54	61
7th Grade							
8th Grade							
Level 3	3	3	3	3	3	3	3
Total	443	461	472	462	461	453	466
% Capacity	95%	99%	101%	99%	99%	97%	100%
Additional Capacity	25	7	-4	6	7	15	2

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
54,000	45%	24	3	27	21	2	4

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	
Resource 2	Art .5	Psychologist
Ext Resource	Band	On-Target
Intensive Needs	Orchestra	Title 1 Lab
Autism	Music 1	Preschool (NS)
Preschool (SpEd.)	Computer Lab 1	Speech
Magnet Programs	Health .5	CSF
Montessori	ASSDHH	Other:
ABC	Bi-lingual	
Optional	IGNITE 1 relo	
Japanese	Indian Ed	
Russian 262	OT/PT	
Spanish	Counselor	
Other:		
		Art
		Band Stage
		Orchestra MPR
		Music
		Computer Lab IMC
		Health
		Bi-lingual Conf rm
		IGNITE
		Indian Ed
		OT/PT rm 35
		Counselor
		Psychologist rm 35
		On-Target
		Speech rm 66
		Other:
		Nurse Rm 65

Table 24

Elementary Facility Utilization

Tyson (K-5): East Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	428	428	428	428	428	428	428
Membership							
Kindergarten	77	77	75	75	76	80	79
1st Grade	69	74	74	74	72	73	77
2nd Grade	84	75	80	80	79	77	78
3rd Grade	82	95	84	90	89	88	87
4th Grade	90	95	110	96	102	101	99
5th Grade	79	92	97	108	99	103	102
6th Grade							
7th Grade							
8th Grade							
Level 3	6	6	6	6	6	6	6
Total	487	514	526	529	523	528	528
% Capacity	114%	120%	123%	124%	122%	123%	123%
Additional Capacity	-59	-86	-98	-101	-95	-100	-100

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,599	93%	26	1	27	21	2	4

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	1	Art	Psychologist	Band	
Ext Resource		Band	On-Target	Orchestra	
Intensive Needs	1	Orchestra	Title 1 Lab	Music	Stage
Autism		Music	Preschool (NS)	Computer Lab	Comp lab
Preschool (SpEd.)		Computer Lab	Speech	Health	Art rm
Magnet Programs		Health	CSF	Bi-lingual	
Montessori		ASSDHH	Other:	IGNITE	rm B122
ABC		Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	rm B122
Japanese		Indian Ed		Counselor	rm A121
Russian		OT/PT		Psychologist	Conf rm
Spanish		Counselor		On-Target	
Other:				Speech	rm A120
				Other:	

Table 24

Elementary Facility Utilization

Ursa Major (K-6): On Base/Post Schools

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	515	515	515	515	515	515	515
Membership							
Kindergarten	78	79	80	80	81	86	84
1st Grade	63	74	75	78	77	78	81
2nd Grade	67	60	70	72	74	72	73
3rd Grade	66	67	58	70	71	72	71
4th Grade	71	69	71	63	74	76	76
5th Grade	56	68	66	69	62	71	73
6th Grade	47	53	65	64	66	60	68
7th Grade							
8th Grade							
Level 3	4	3	3	3	3	3	3
Total	452	473	488	499	508	518	529
% Capacity	88%	92%	95%	97%	99%	101%	103%
Additional Capacity	63	42	27	16	7	-3	-14

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,811	47%	26		26	17	4	5

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	2	Art	Psychologist	Band	
Ext Resource		Band	On-Target	Orchestra	MPR
Intensive Needs		Orchestra	Title 1 Lab	Music	Stage
Autism		Music	Preschool (NS)	Computer Lab	
Preschool (SpEd.)	2	Computer Lab	Speech	Health	
Magnet Programs		Health	CSF	Bi-lingual	Rm 103
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	
Japanese		Indian Ed		Counselor	Rm 151
Russian		OT/PT		Psychologist	conf rm
Spanish		Counselor		On-Target	
Other:				Speech	
				Other:	

Table 24

Elementary Facility Utilization

Ursa Minor (K-6): On Base/Post Schools

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	16	16	16	16	16	16	16
Program Capacity	330	330	330	330	330	330	330
Membership							
Kindergarten	43	44	46	45	45	48	47
1st Grade	45	43	45	47	45	45	47
2nd Grade	38	44	45	46	48	46	46
3rd Grade	48	34	39	39	41	43	40
4th Grade	37	43	32	36	36	37	38
5th Grade	37	34	41	29	35	34	34
6th Grade	31	37	36	42	30	34	33
7th Grade							
8th Grade							
Level 3							
Total	279	279	284	284	280	287	285
% Capacity	85%	85%	86%	86%	85%	87%	86%
Additional Capacity	51	51	46	46	50	43	45

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
41,945	42%	16		16	12	1	3

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	
Resource 1	Art	Art rm
Ext Resource	Band	MPR
Intensive Needs	Orchestra	Orchestra
Autism	Music	Music
Preschool (SpEd.)	Computer Lab	Stage
Magnet Programs	Health 1	Computer Lab
Montessori	ASSDHH	Health
ABC	Bi-lingual	Bi-lingual
Optional	IGNITE	IGNITE
Japanese	Indian Ed	Indian Ed
Russian	OT/PT	OT/PT office
Spanish	Counselor 1	Counselor
Other:		Psychologist
		On-Target
		Speech
		Other:

Table 24

Elementary Facility Utilization

Williwaw (K-5): East Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	452	452	452	452	452	452	452
Membership							
Kindergarten	64	65	62	61	62	66	65
1st Grade	62	64	64	61	59	61	64
2nd Grade	51	55	58	58	55	54	55
3rd Grade	53	48	52	55	54	52	50
4th Grade	68	49	45	48	51	50	48
5th Grade	53	67	48	44	48	50	49
6th Grade							
7th Grade							
8th Grade							
Level 3	8	8	9	9	9	9	9
Total	359	356	338	336	338	342	340
% Capacity	79%	79%	75%	74%	75%	76%	75%
Additional Capacity	93	96	114	116	114	110	112

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
56,500	90%	26	4	30	20	3.5	6.5

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	1	Art	Psychologist	Band	
Ext Resource		Band	On-Target	Orchestra	
Intensive Needs		Orchestra	Title 1 Lab	Music	Stage
Autism	2	Music	Preschool (NS)	Computer Lab	Comp lab
Preschool (SpEd.)	.5	Computer Lab	Speech	Health	Art rm
Magnet Programs		Health	CSF	Bi-lingual	
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual	Hard of hearing	Indian Ed	
Optional		IGNITE		OT/PT	
Japanese		Indian Ed		Counselor	office
Russian		OT/PT		Psychologist	office
Spanish		Counselor		On-Target	
Other:				Speech	Rm 36
				Other:	
				Resource	Rm 29

Table 24

Elementary Facility Utilization

Willow Crest (K-6): West Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	446	446	446	446	446	446	446
Membership							
Kindergarten	56	56	60	59	59	64	63
1st Grade	58	51	50	54	52	53	56
2nd Grade	45	56	50	48	52	51	52
3rd Grade	40	44	55	49	47	51	49
4th Grade	65	40	45	55	49	47	51
5th Grade	57	61	37	42	53	46	44
6th Grade	49	54	59	36	39	50	45
7th Grade							
8th Grade							
Level 3	9	9	10	10	10	10	10
Total	379	371	366	353	361	372	370
% Capacity	85%	83%	82%	79%	81%	83%	83%
Additional Capacity	67	75	80	93	85	74	76

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
54,304	75%	26	2	28	18	4	6

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art rm
Resource	1	Art	Psychologist	Band	
Ext Resource	3	Band	On-Target	Orchestra	
Intensive Needs		Orchestra	Title 1 Lab	Music	Stage
Autism		Music	Preschool (NS)	Computer Lab	
Preschool (SpEd.)		Computer Lab	Speech	Health	Art rm
Magnet Programs		Health	CSF	Bi-lingual	
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual	CITC	Indian Ed	
Optional		IGNITE	P.E.	OT/PT	Conf rm
Japanese		Indian Ed		Counselor	Conf rm
Russian		OT/PT		Psychologist	Conf rm
Spanish		Counselor		On-Target	
Other:				Speech	Conf rm
				Other:	
				21st Century	Conf rm

Table 24

Elementary Facility Utilization

Wonder Park (K-5): Northeast Area

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	394	394	394	394	394	394	394
Membership							
Kindergarten	51	51	52	51	51	55	54
1st Grade	41	45	45	46	44	45	48
2nd Grade	43	42	47	46	47	46	47
3rd Grade	56	37	36	40	40	41	39
4th Grade	38	61	41	40	44	43	45
5th Grade	47	33	53	35	36	38	37
6th Grade							
7th Grade							
8th Grade							
Level 3	3	4	4	4	4	4	4
Total	279	273	278	262	266	272	274
% Capacity	71%	69%	71%	66%	68%	69%	70%
Additional Capacity	115	121	116	132	128	122	120

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
52,638	78%	26	3	29	16	5	8

Educational Functions in a Classroom	Not in a Classroom
--------------------------------------	--------------------

Special Education	Other Special Programs	
Resource 3	Art 1	Psychologist
Ext Resource	Band	On-Target
Intensive Needs	Orchestra	Title 1 Lab
Autism 2	Music	Preschool (NS) 1
Preschool (SpEd.)	Computer Lab 1	Speech
Magnet Programs	Health 1	CSF
Montessori	ASSDHH	Other:
ABC	Bi-lingual .5	Open 2 relo
Optional	IGNITE 1 relo	
Japanese	Indian Ed .5	
Russian	OT/PT	
Spanish	Counselor	
Other:		
		Art
		Band
		Orchestra
		Music Stage
		Computer Lab
		Health
		Bi-lingual
		IGNITE
		Indian Ed
		OT/PT
		Counselor office
		Psychologist office
		On-Target
		Speech office
		Other:
		21st Century office
		FSSC/Title I office

Table 25

Middle School Facility Utilization

Begich Middle School (6-8)

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	47	47	47	47	47	47	47
Program Capacity	1,058	1,058	1,058	1,058	1,058	1,058	1,058
Membership							
Grade 6	287	327	320	323	317	324	312
Grade 7	331	302	321	332	333	326	334
Grade 8	364	319	321	310	321	320	313
Level 3	14	13	14	14	14	14	14
Total	996	961	976	979	985	984	973
% Capacity	94%	91%	93%	93%	94%	93%	92%
Additional Capacity	62	97	82	79	73	74	85

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Programs Classrooms
174,612	67%	47	0	47	25	12	10

Explanation of Space Utilization

Special Education		Other Educational Functions					
Resource	6	Computer Lab	2	Other		Magnet	
Extended Resource	3	Bi-lingual	2	Computer Lab	0		
Intensive Needs	1	Gifted	6	Bilingual	0		
Life skills	2	OT/PT	0	Gifted	0	Immersion Programs	
Autism	0	CITC	0	OT/PT	0	Japanese	0
				CITC	0	Russian	0
				Title 1 Lab		Spanish	0
						SWS	
Additional Information							

Table 25

**Middle School Facility Utilization
Central Middle School of Science (7-8)**

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	34	34	34	34	34	34	34
Program Capacity	610	610	610	610	610	610	610
Membership							
Grade 7	293	318	338	329	333	326	333
Grade 8	290	264	266	302	294	297	290
Level 3	0	0	0	0	0	0	0
Total	583	582	604	631	627	623	623
% Capacity	96%	95%	95%	99%	103%	102%	102%
Additional Capacity	27	27	28	6	-21	-17	-13

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
95,837	55%	34	1	35	21	3	11

Explanation of Space Utilization

Special Education		Other Educational Functions					
Resource	3	Computer Lab	2	Other		Magnet	
Extended Resource	0	Bi-lingual	1	Computer Lab	1		
Intensive Needs	0	Gifted	8	Bilingual	0		
Life skills	0	OT/PT	0	Gifted	0		
Autism	0	CITC	0	OT/PT	0		
				CITC	0		
				Title 1 Lab	0	Immersion Programs	
						Japanese	0
						Russian	0
						Spanish	0
						SWS	
Additional Information							

Table 25

Middle School Facility Utilization

Clark Middle School (6-8)

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	0	0	0	0	0	0	0
Program Capacity	1,058	1,058	1,058	1,058	1,058	1,058	1,058
Membership							
Grade 6	364	371	362	366	359	367	353
Grade 7	377	343	364	335	336	329	336
Grade 8	286	367	370	353	323	324	318
Level 3	5	4	5	5	5	5	5
Total	1,032	1085	1101	1059	1023	1025	1012
% Capacity	98%	103%	104%	100%	97%	96%	96%
Additional Capacity	26	-27	-43	-1	35	33	46

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
180,000	87%	0	0	0	0	0	0

Explanation of Space Utilization

Special Education		Other Educational Functions					
Resource		Computer Lab		Other		Magnet	
Extended Resource	0	Bi-lingual	0	Computer Lab	0		
Intensive Needs	0	Gifted	0	Bilingual	0		
Life skills	0	OT/PT	0	Gifted	0		
Autism	0	CITC	0	OT/PT	0		
				CITC	0	Immersion Programs	
				Title 1 Lab	0	Japanese	0
						Russian	0
						Spanish	0
						SWS	
Additional Information							

Table 25

Middle School Facility Utilization

Goldenview Middle School (7-8)

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	48	48	48	48	48	48	48
Program Capacity	885	885	885	885	885	885	885
Membership							
Grade 7	385	385	409	398	404	394	403
Grade 8	378	394	397	415	403	409	398
Level 3	5	5	5	5	5	5	5
Total	768	784	811	818	812	808	806
% Capacity	87%	89%	92%	92%	92%	91%	91%
Additional Capacity	117	101	74	67	73	77	79

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
159,209	29%	48	0	48	42	5	1

Explanation of Space Utilization

Special Education		Other Educational Functions					
Resource	3	Computer Lab	1	Other		Magnet	
Extended Resource	0	Bi-lingual	0	Computer Lab	1		
Intensive Needs	2	Gifted	0	Bilingual	1		
Life skills	0	OT/PT	0	Gifted	0		
Autism	0	CITC	0	OT/PT	0		
				CITC	0	Immersion Programs	
				Title 1 Lab	0	Japanese	0
						Russian	0
						Spanish	0
						SWS	
Additional Information							

Table 25

Middle School Facility Utilization

Gruening Middle School (7-8)

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	36	36	36	36	36	36	36
Program Capacity	655	655	655	655	655	655	655
Membership							
Grade 7	287	299	317	309	313	305	313
Grade 8	305	307	309	339	330	332	324
Level 3	6	5	5	5	5	5	5
Total	598	611	631	653	648	642	642
% Capacity	91%	93%	96%	100%	99%	98%	98%
Additional Capacity	57	44	24	2	7	13	13

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
124,862	33%	36	1	37	21	5	11

Explanation of Space Utilization

Special Education		Other Educational Functions			
Resource	3	Computer Lab	3	Other	Magnet
Extended Resource	0	Bi-lingual	0	Computer Lab	0
Intensive Needs	2	Gifted	8	Bilingual	0
Life skills	0	OT/PT	0	Gifted	0
Autism	0	CITC	0	OT/PT	0
				CITC	0
				Title 1 Lab	0
Immersion Programs					
Japanese 0					
Russian 0					
Spanish 0					
SWS					
Additional Information					

Table 25

Middle School Facility Utilization

Mears Middle School (7-8)

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	43	43	43	43	43	43	43
Program Capacity	757	757	757	757	757	757	757
Membership							
Grade 7	406	416	442	432	437	426	436
Grade 8	426	418	421	452	441	445	434
Level 3	10	10	10	10	10	10	10
Total	842	844	873	894	888	881	880
% Capacity	111%	111%	115%	118%	117%	116%	116%
Additional Capacity	-85	-87	-116	-137	-131	-124	-123

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
150,506	47%	43	9	62	43	5	14

Explanation of Space Utilization

Special Education		Other Educational Functions			
Resource	2	Computer Lab	3	Other	Magnet
Extended Resource	1	Bi-lingual	1	Computer Lab	0
Intensive Needs	1	Gifted	8	Bilingual	0
Life skills	1	OT/PT	1	Gifted	0
Autism	0	CITC	1	OT/PT	0
				CITC	0
				Title 1 Lab	0
Immersion Programs					
Japanese 2					
Russian 0					
Spanish 0					
SWS					
Additional Information					

Table 25

Middle School Facility Utilization

Mirror Lake Middle School (6-8)

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	49	49	49	49	49	49	49
Program Capacity	915	915	915	915	915	915	915
Membership							
Grade 6	206	227	222	226	220	226	218
Grade 7	218	209	222	225	227	220	227
Grade 8	235	233	235	235	238	239	232
Level 3	1	0	0	0	0	0	0
Total	660	669	679	686	685	685	677
% Capacity	72%	73%	74%	75%	75%	75%	74%
Additional Capacity	255	246	236	229	230	230	238

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
158,630	25%	49	0	49	35	4	10

Explanation of Space Utilization

Special Education		Other Educational Functions			
Resource	4	Computer Lab	3	Other	Magnet
Extended Resource	0	Bi-lingual	1	Computer Lab	0
Intensive Needs	0	Gifted	6	Bilingual	0
Life skills	0	OT/PT	0	Gifted	0
Autism	0	CITC	0	OT/PT	0
				CITC	0
				Title 1 Lab	0
Immersion Programs					
Japanese 0					
Russian 0					
Spanish 3					
SWS					
Additional Information					

Table 25

Middle School Facility Utilization

Wendler Middle School (7-8)

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	41	41	41	41	41	41	41
Program Capacity	728	728	728	728	728	728	728
Membership							
Grade 7	271	315	334	326	331	323	330
Grade 8	287	269	271	329	321	323	315
Level 3	8	9	9	9	9	9	9
Total	566	593	614	664	661	655	654
% Capacity	78%	81%	84%	91%	91%	90%	90%
Additional Capacity	162	135	114	64	67	73	74

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
120,181	65%	41	3	44	26	7	11

Explanation of Space Utilization

Special Education		Other Educational Functions			
Resource	5	Computer Lab	2	Other	Magnet
Extended Resource	2	Bi-lingual	3	Computer Lab	0
Intensive Needs	0	Gifted	6	Bilingual	0
Life skills	0	OT/PT	0	Gifted	0
Autism	0	CITC	0	OT/PT	0
				CITC	0
				Title 1 Lab	0
Immersion Programs					
Japanese 0					
Russian 0					
Spanish 0					
SWS					
Additional Information					

Table 26

High School Facility Utilization

East Anchorage High School (9-12)

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	110	110	110	110	110	110	110
Program Capacity	2,300	2,300	2,300	2,300	2,300	2,300	2,300
Membership							
Grade 9	516	569	564	568	603	585	589
Grade 10	580	600	591	585	588	621	604
Grade 11	621	574	549	540	535	539	567
Grade 12	546	513	539	515	506	499	500
Level 3	18	18	18	18	18	18	18
Total	2,281	2,274	2,261	2,226	2,250	2,262	2,278
% Capacity	99%	99%	98%	97%	98%	98%	99%
Additional Capacity	19	26	39	74	50	38	22

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
342,568	71%	110	0	110	83	13	14

Explanation of Space Utilization

Special Education		Other Educational Functions					
Resource	8	Computer Lab	0	Other	Magnet		
Life skills	2	Bi-lingual	7			*SWS	8
Intensive Needs	2	Gifted	0			*FSA	4
Autism	1	OT/PT	0			*NCC	1
		CITC/CWE	3				
		ASSDHH	4				
					Immersion Programs		
					Japanese		
					Russian		
					Spanish		
Additional Information							
		*Newcomers Ctr.					
*School within a School							
*Freshman Success Acad.							

Table 27

Secondary Alternative Facility Utilization

Avail

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	3	3	3	3	3	3	3
Program Capacity	0	0	0	0	0	0	0
Membership							
Grade 7	0	0	0	0	0	0	0
Grade 8	0	0	0	0	0	0	0
Grade 9	1	2	1	1	1	2	2
Grade 10	5	6	5	4	5	5	5
Grade 11	13	13	13	11	10	11	11
Grade 12	41	38	36	36	34	33	34
Level 3	0	0	0	0	0	0	0
Total	59	55	52	50	51	52	53

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
2,610	82%	3	0	3	3	0	3

Explanation of Space Utilization

Special Education		Other Educational Functions					
Resource	0	Computer Lab	0	Counselor	0	Other	0
Resource	0	ASSDHH	0	Psychologist	0		
Intensive Needs	0	Bi-lingual	0	On-Target	0		
Life Skills	0	IGNITE	0	Title 1 Lab	0		
Autism	0	Indian Ed	0	Preschool (NS)	0		
		OT/PT	0	Speech	0	Immersion Programs	
				CSF	0	Japanese	0
				Campfire	0	Russian	0
				21st Century	0	Spanish	0
						Montessori	0
						Other	0
Additional Information							

Table 27

Secondary Alternative Facility Utilization

Benson SAVE/SEARCH

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	16	16	16	16	16	16	16
Program Capacity	292	292	292	292	292	292	292
Membership							
Grade 7	0	5	7	6	6	5	6
Grade 8	6	17	19	20	19	19	19
Grade 9	18	9	12	12	12	12	12
Grade 10	5	6	5	6	6	7	7
Grade 11	36	37	30	29	31	31	33
Grade 12	132	129	127	119	117	119	119
Level 3	0	0	0	0	0	0	0
Total	197	203	200	192	191	193	196
% Capacity	68%	70%	68%	66%	65%	66%	67%
Additional Capacity	95	89	92	100	101	99	96

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
27,275	67%	10	0	10	8.50	0.5	1

Explanation of Space Utilization

Special Education		Other Educational Functions					
Resource	0.5	Computer Lab	0.5	Counselor	0	Other	0
Intensive Needs	0	ASSDHH	0.5	Psychologist	0		0
Life Skills	0	Bi-lingual	0	On-Target	0		0
Autism	0	IGNITE	0	Title 1 Lab	0		
		Indian Ed	0	Preschool (NS)	0		
		OT/PT	0	Speech	0	Immersion Programs	
			0	CSF	0	Japanese	0
			0	Campfire	0	Russian	0
			0	21st Century	0	Spanish	0
						Montessori	0
						Other	0
Additional Information							

Table 27

Secondary Alternative Facility Utilization

SAVE I

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	10	10	10	10	10	10	10
Program Capacity	240	240	240	240	240	240	240
Membership							
Grade 7	0	0	0	0	0	0	0
Grade 8	0	0	0	0	0	0	0
Grade 9	0	0	0	0	0	0	0
Grade 10	0	0	2	2	2	2	2
Grade 11	31	39	39	37	38	39	41
Grade 12	191	181	179	176	171	170	171
Level 3	0	0	0	0	0	0	0
Total	222	220	220	215	211	211	214
% Capacity	93%	92%	92%	90%	88%	88%	89%
Additional Capacity	18	20	20	25	29	29	26

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
18,580	60%	10	0	10	7	1	2

Explanation of Space Utilization

Special Education		Other Educational Functions					
Resource	1	Computer Lab	1	Counselor	0	Other	0
Intensive Needs	0	ASSDHH	0	Psychologist	0		0
Life Skills	0	Bi-lingual	1	On-Target	0		0
Autism	0	IGNITE	0	Title 1 Lab	0		
		Indian Ed	0	Preschool (NS)	0		
		OT/PT	0	Speech	0	Immersion Programs	
				CSF	0	Japanese	0
				Campfire	0	Russian	0
				21st Century	0	Spanish	0
						Montessori	0
						Other	0
Additional Information							

Table 27

Secondary Alternative Facility Utilization

McLaughlin Secondary (7-12)

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms							
Membership							
Grade 7	2	2	2	2	2	2	2
Grade 8	1	2	2	2	2	2	2
Grade 9	16	16	16	17	17	17	17
Grade 10	20	21	17	19	19	21	20
Grade 11	35	31	26	26	27	28	30
Grade 12	48	47	41	39	38	39	39
Level 3	3	3	3	3	3	3	3
Total	125	122	107	108	108	112	113

% Capacity

Additional Capacity

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
	67%						

Table 27

Secondary Alternative Facility Utilization

Polaris (K-12)

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	507	507	507	507	507	507	507
Membership							
Kindergarten	29	29	30	29	30	32	31
Grade 1	38	37	37	38	37	38	40
Grade 2	34	35	34	34	35	34	35
Grade 3	39	38	39	38	38	39	38
Grade 4	39	40	39	40	39	39	40
Grade 5	40	39	39	39	40	38	38
Grade 6	43	46	45	46	45	46	44
Grade 7	44	43	33	33	33	33	34
Grade 8	40	41	39	32	33	32	32
Grade 9	33	36	43	44	37	37	36
Grade10	35	28	33	36	37	29	31
Grade11	33	31	33	35	36	36	29
Grade12	26	29	40	45	46	45	46
Level 3	0	0	0	0	0	0	0
Total	473	472	484	489	486	478	474
%Capacity	93%	93%	95%	96%	97%	94%	93%
Additional Capacity	34	35	23	18	21	29	33

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
75,264	22	24	0	24	88	7	95

Explanation of Space Utilization

Special Education		Other Educational Functions					
Resource	0	Computer Lab	0	Counselor	0	Other	0
Intensive Needs	0	Bi-lingual	1	Psychologist	0		
Life Skills	0	IGNITE	0	On-Target	0		
Autism	0	Indian Ed	0	Title 1 Lab	0		
		OT/PT	1	Preschool (NS)	0	Immersion Programs	
		Other	1	CSF	0	Japanese	0
				Campfire	0	Russian	0
				21st Century	0	Spanish	0
						Montessori	0
Additional Information							
Special Education:							

Table 27

**Secondary Alternative Facility Utilization
Steller (K-12)**

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	12	12	12	12	12	12	12
Program Capacity	276	276	276	276	276	276	276
Membership							
Grade 7	45	43	57	56	57	55	55
Grade 8	56	45	45	57	55	57	54
Grade 9	52	58	46	45	57	54	56
Grade10	41	53	48	38	37	47	45
Grade11	46	42	49	48	38	37	47
Grade12	43	47	37	46	45	35	34
Level 3	0	0	0	0	0	0	0
Total	283	288	282	290	289	285	291

%Capacity	103%	104%	102%	105%	105%	103%	105%
Additional Capacity	-7	-12	-6	-14	-13	-9	-15

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
45,910	22%	12	1	13	11	1	1

Explanation of Space Utilization

Special Education	Other Educational Functions							
Resource Intensive Needs	1	Computer Lab	1	Counselor	0	Other	0	
Life Skills	0	Bi-lingual		Psychologist	0			
Autism	0	IGNITE		On-Target	0			
		Indian Ed		Title 1 Lab	0			
		OT/PT		Preschool (NS)	0	Immersion Programs		
		Other		CSF	0	Japanese	0	
				Campfire	0	Russian	0	
				21st Century	0	Spanish	0	
						Montessori	0	
Additional Information								

Table 27

Charter Schools

Alaska Native Cultural (K-6)

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms							
Program Capacity							
Membership							
Kindergarten	39	39	42	41	43	44	44
Grade 1	22	37	40	44	43	44	45
Grade 2	25	21	32	35	37	37	38
Grade 3	27	24	21	32	35	38	37
Grade 4	20	26	22	18	29	30	33
Grade 5	25	19	26	21	18	28	29
Grade 6	26	24	18	25	21	17	27
Level 3							
Total	184	190	201	216	226	238	253

% Capacity

Additional Capacity

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
	96%						

Explanation of Space Utilization

Special Education	Other Educational Functions		
Resource	Computer Lab	Other	Magnet
Life skills	Bi-lingual		
Intensive Needs	Gifted		
Autism	OT/PT		
	Other		
			Immersion Programs
			Japanese
			Russian
			Spanish
Additional Information			

Table 27

Charter Schools

Family Partnership (K-12)

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms							
Program Capacity							
Membership							
Kindergarten	18	19	20	20	20	22	21
Grade 1	30	20	24	25	25	25	26
Grade 2	26	33	21	25	25	25	25
Grade 3	25	27	38	25	28	28	28
Grade 4	38	28	29	39	26	30	30
Grade 5	31	38	30	32	42	28	33
Grade 6	45	36	45	35	37	49	33
Grade 7	42	51	48	56	46	50	59
Grade 8	56	44	46	43	51	41	45
Grade 9	52	57	51	55	52	60	49
Grade 10	62	61	59	54	57	55	63
Grade 11	80	71	80	76	70	72	71
Grade 12	83	109	105	120	109	104	105
Level 3	2		1	1			
Total	590	594	597	606	588	589	588

% Capacity

Additional Capacity

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
	29%						

Explanation of Space Utilization

Special Education	Other Educational Functions		
Resource	Computer Lab	4	Other
Life skills	Bi-lingual	0	Magnet
Intensive Needs	Gifted	0	0
Autism	OT/PT	0	0
			0
			Immersion Programs
			Japanese 0
			Russian 0
			Spanish 0
Additional Information			

Table 27

Charter Schools

Frontier (K-12)

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms							
Program Capacity							
Membership							
Kindergarten	14	14	16	15	16	17	16
Grade 1	19	13	13	15	14	15	17
Grade 2	15	22	15	14	17	16	17
Grade 3	23	15	24	16	15	18	17
Grade 4	17	22	14	22	15	14	16
Grade 5	21	17	24	16	24	17	16
Grade 6	25	18	16	22	15	21	16
Grade 7	21	29	25	22	30	21	28
Grade 8	30	22	27	24	20	27	20
Grade 9	17	29	26	31	29	24	32
Grade 10	37	19	30	27	32	30	24
Grade 11	44	40	24	37	33	39	37
Grade 12	40	55	56	34	51	47	54
Level 3							
Total	323	315	310	295	311	306	310

% Capacity

Additional Capacity

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
	27%						

Explanation of Space Utilization

Special Education	Other Educational Functions		
Resource	Computer Lab	Other	Magnet
Life skills	Bi-lingual		
Intensive Needs	Gifted		
Autism	OT/PT		
	CITC/CWE		
	ASSDHH		
Additional Information			Immersion Programs
			Japanese
			Russian
			Spanish

Table 27

Charter Schools

Winterberry (K-12)

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms							
Program Capacity							
Membership							
Kindergarten	19	19	20	19	20	21	21
Grade 1	26	26	25	25	25	26	26
Grade 2	26	26	24	23	23	22	23
Grade 3	26	26	27	26	24	24	23
Grade 4	26	26	24	25	24	22	23
Grade 5	25	25	27	26	26	25	23
Grade 6	26	25	25	27	26	25	25
Grade 7	20	25	27	26	29	28	25
Grade 8	5	22	26	29	27	30	29
Level 3							
Total	199	220	225	226	224	223	218

% Capacity

Additional Capacity

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
	26%						

Explanation of Space Utilization

Special Education	Other Educational Functions		
Resource	Computer Lab	Other	Magnet
Life skills	Bi-lingual		
Intensive Needs	Gifted		
Autism	OT/PT		
			Immersion Programs
			Japanese 0
			Russian 0
			Spanish 0
Additional Information			

Table 28

Special Services Facility Utilization

Whaley

	Actual	Projected Enrollment					
	2009-10 9/30/2009	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	21	21	21	21	21	21	21
Program Capacity	180	180	180	180	180	180	180
Membership Total	76	92	86	86	86	86	86
% Capacity	43%	43%	43%	43%	43%	43%	43%
Additional Capacity	104	104	104	104	104	104	104

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
					52,188	75%	21

Explanation of Space Utilization

Special Education		Other Educational Functions					
Resource	21	Computer Lab	0	Counselor	0	Other	0
Intensive Needs	0	ASSDHH	0	Psychologist	0		0
Life Skills	0	Bi-lingual	0	On-Target	0		0
Autism	0	IGNITE	0	Title 1 Lab	0		
		Indian Ed	0	Preschool (NS)	0		
		OT/PT	0	Speech	0	Immersion Programs	
				CSF	0	Japanese	0
				Campfire	0	Russian	0
				21st Century	0	Spanish	0
						Montessori	0
						Other	0
Additional Information							

APPENDIX B

Appendix B is a compilation of tables and graphs that supplement or expound on the information provided in the body of this document.

Table 29**Elementary Zone Exceptions**

School Name	Membership 9/30/09	Transferred In*	Transferred Out*
Abbott Loop	434	36	108
Airport Heights	326	38	153
Alpenglow	542	17	83
Aurora	394	23	31
Baxter	372	72	127
Bayshore	519	34	172
Bear Valley	436	15	139
Birchwood ABC	324	165	97
Bowman	466	156	65
Campbell	424	48	150
Chester Valley	204	44	137
Chinook	519	64	213
Chugach Optional	257	255	
Chugiak	459	83	106
College Gate	399	33	169
Creekside Park	402	93	91
Denali Montessori	405	325	29
Eagle River	385	59	104
Fairview	426	16	115
Fire Lake	367	51	128
Girdwood K-8	161	1	11
Gladys Wood	454	84	187
Government Hill	470	333	24
Homestead	322	37	129
Huffman	377	45	119
Inlet View	224	48	118
Kasuun	465	57	135
Kincaid	474	56	163
Klatt	355	22	159
Lake Hood	405	112	138
Lake Otis	430	41	119
Mount Spurr	301	14	38
Mountain View	393	56	66
Muldoon	447	41	155
North Star	425	69	126
Northern Lights ABC	624	573	
Northwood ABC	370	101	103
Nunaka Valley	272	66	78
Ocean View	426	16	163
O'Malley	332	13	200
Orion	448	26	29
Ptarmigan	423	23	128
Rabbit Creek	424	26	138
Ravenwood	410	24	126
Rogers Park	494	144	102
Russian Jack	364	54	71
Sand Lake	662	329	100
Scenic Park	374	30	129

Table 29**Elementary Zone Exceptions**

School Name	Membership 9/30/09	Transferred In*	Transferred Out*
Spring Hill	337	34	92
Susitna	461	137	99
Taku	398	31	155
Trailside	491	63	127
Tudor	371	13	183
Turnagain	444	197	186
Tyson	487	47	108
Ursa Major	474	36	35
Ursa Minor	280	46	40
Williwaw	362	56	56
Willow Crest	381	60	149
Wonder Park	281	32	77
(blank)			13
<hr/>			
Elementary Totals	24,153	4,820	6,591

Note: 1) Zone exception data as of 10/9/2009.

2) Student membership includes special ed preschool and level 3 special ed students.

3) Data extracted from Zangle student information system.

Table 30**Middle School Zone Exceptions**

School Name	Membership 9/30/09	Transferred In*	Transferred Out*
Begich	996	63	107
Central	583	90	74
Clark	1,032	40	178
Goldenview	768	97	87
Gruening	598	16	58
Hanshew	791	32	182
Mears	842	29	84
Mirror Lake	660	65	51
Romig	700	70	84
Wendler	566	53	144
(blank)			9
Middle School Totals	7,536	555	1,058

*Zone exception data as of 10/9/2009

Table 31**High School, Alternative School, and Charter School Zone Exceptions**

School Name	Membership		
	9/30/09	Transferred In*	Transferred Out*
Bartlett	1,710	58	457
Chugiak	1,266	74	187
Dimond	1,795	69	267
Eagle River	918	120	136
East	2,281	199	540
Service	1,903	171	283
South	1,644	90	260
West	1,835	166	282
(blank)			16
High School Totals	13,352	947	2,428
AVAIL	59	44	
Benson Secondary/SEARCH	197	182	
COHO	18	15	
Continuation Program	10	16	
Crossroads	43	38	
McLaughlin School	125	98	
Polaris K-12	473	390	
SAVE	222	177	
Steller	283	236	
Alternative School Totals	1,430	1,196	0
Alaska Native Cultural Charter	194	176	
Aquarian Charter School	362	359	
Eagle Academy Charter School	163	157	
Family Partnership Charter Schol	590	518	
Frontier Charter School	323	300	
Highland Tech High School	238	187	
Rilke Schule German School	264	253	
Winterberry Charter School	199	180	
Charter School Totals	2,333	2,130	0

*Zone exception data as of 10/9/2009

Note: Data extracted from Zangle student information system.

Table 32

**ELEMENTARY STUDENT POPULATION MOBILITY BY SCHOOLS
2008-09 SCHOOL YEAR**

School Name	Membership	New	Withdrawals	Transfers		Total	Percent
	Sept. 28, 2008	Enrollment		Out	In	Mobility	Mobility 2008-09
Abbott Loop	453	48	0	22	69	139	30.7
Airport Heights	320	42	1	18	46	107	33.4
Alpenglow	549	30	0	30	55	115	20.9
Aurora	424	11	0	62	55	128	30.2
Baxter	353	42	2	25	32	101	28.6
Bayshore	546	67	0	22	26	115	21.1
Bear Valley	463	48	1	15	22	86	18.6
Birchwood ABC	290	41	3	17	11	72	24.8
Bowman	471	62	3	12	37	114	24.2
Campbell	397	57	2	19	54	132	33.2
Chester Valley	276	35	7	11	31	84	30.4
Chinook	497	46	13	24	71	154	31.0
Chugach Optional	256	42	0	1	0	43	16.8
Chugiak	477	59	5	23	19	106	22.2
College Gate	390	47	8	27	48	130	33.3
Creekside Park	382	38	6	34	43	121	31.7
Denali Montessori	372	48	2	17	19	86	23.1
Eagle River	364	40	0	34	53	127	34.9
Fairview	404	33	14	35	77	159	39.4
Fire Lake	345	28	1	33	45	107	31.0
Girdwood K-8	164	4	0	5	3	12	7.3
Gladys Wood	434	66	1	22	50	139	32.0
Government Hill	428	54	6	19	57	136	31.8
Homestead	327	24	1	17	22	64	19.6
Huffman	383	44	0	10	23	77	20.1
Inlet View	202	20	2	12	28	62	30.7
Kasuun	479	56	3	32	21	112	23.4
Kincaid	477	58	0	22	10	90	18.9
Klatt	344	53	1	23	69	146	42.4
Lake Hood	432	44	4	14	55	117	27.1
Lake Otis	418	55	15	25	50	145	34.7
Mount Spurr	312	5	1	54	13	73	23.4
Mountain View	399	30	6	18	112	166	41.6
Muldoon	419	37	0	45	52	134	32.0
North Star	418	31	22	46	75	174	41.6
Northern Lights ABC K-8	607	70	0	5	12	87	14.3
Northwood ABC	324	32	5	14	49	100	30.9
Nunaka Valley	278	17	5	17	29	68	24.5
Ocean View	432	67	3	33	41	144	33.3
O'Malley	309	38	1	8	20	67	21.7
Orion	425	10	2	51	40	103	24.2
Ptarmigan	478	45	0	35	52	132	27.6
Rabbit Creek	417	60	0	10	21	91	21.8
Ravenwood	399	35	0	15	32	82	20.6
Rogers Park	524	64	0	34	37	135	25.8
Russian Jack	381	56	16	21	39	132	34.6
Sand Lake	672	77	3	21	23	124	18.5

Table 32

**ELEMENTARY STUDENT POPULATION MOBILITY BY SCHOOLS
2008-09 SCHOOL YEAR**

School Name	Membership	New	Withdrawals	Transfers		Total	Percent Mobility 2008-09
	Sept. 28, 2008	Enrollment		Out	In	Mobility	
Scenic Park	360	41	0	16	57	114	31.7
Spring Hill	324	38	0	18	39	95	29.3
Susitna	459	68	2	21	53	144	31.4
Taku	408	54	8	31	40	133	32.6
Trailside	482	72	2	13	29	116	24.1
Tudor	359	46	2	32	52	132	36.8
Turnagain	394	35	2	17	38	92	23.4
Tyson	457	44	10	18	154	226	49.5
Ursa Major	378	13	1	57	92	163	43.1
Ursa Minor	247	4	0	44	88	136	55.1
Williwaw	386	36	4	17	46	103	26.7
Willow Crest	376	40	4	40	125	209	55.6
Wonder Park	328	32	3	19	36	90	27.4
TOTAL	23,869	2,539	203	1,452	2,697	6,891	28.9

Note: Membership includes special ed preschool and level 3 special ed students.

Table 33

**SECONDARY STUDENT POPULATION MOBILITY BY SCHOOLS
2008-09 SCHOOL YEAR**

School Name	Membership	New	Withdrawals	Transfers		Total	Percent
	Sept. 28, 2008	Enrollment		Out	In	Mobility	Mobility 2008-09
Begich	1,186	57	11	70	195	333	28.1
Central	682	26	4	61	43	134	19.6
Goldenview	756	30	0	26	35	91	12.0
Gruening	613	22	2	34	60	118	19.2
Hanshew	781	35	5	42	78	160	20.5
Mears	867	23	11	31	53	118	13.6
Mirror Lake	665	32	4	35	52	123	18.5
Romig	793	37	1	44	117	199	25.1
Wendler	724	25	4	44	105	178	24.6
Bartlett	1,696	56	121	155	267	599	35.3
Chugiak	1,270	51	30	73	61	215	16.9
Dimond	1,791	37	53	113	104	307	17.1
Eagle River	844	42	15	53	78	188	22.3
East	2,188	73	138	200	292	703	32.1
Service	1,918	65	97	126	158	446	23.3
South	1,727	51	38	83	47	219	12.7
West	1,801	52	121	171	231	575	31.9
AVAIL	60	2	20	40	57	119	198.3
Benson SAVE	194	13	88	23	122	246	126.8
Benson SEARCH	38	3	4	2	37	46	121.1
COHO	37	2	2	16	37	57	154.1
Continuation	29	0	44	9	80	133	458.6
Crossroads	53	1	8	20	16	45	84.9
McLaughlin	100	11	48	67	213	339	339.0
Polaris K-5	215	29	0	8	2	39	18.1
Polaris 6-12	264	7	0	8	2	17	6.4
SAVE I	244	6	102	51	114	273	111.9
Steller (7-12) Secondary	294	9	6	5	1	21	7.1
PreK	46	0	3	7	2	12	26.1
Ak Native Cultural	156	18	1	14	52	85	54.5
Aquarian	361	41	1	10	14	66	18.3
Eagle Academy	164	16	0	9	4	29	17.7
Family Partner. Elem	192	22	1	13	13	49	25.5
Frontier Elem	123	16	0	5	13	34	27.6
Rilke Schule	218	9	0	0	8	17	7.8
Winterberry	186	16	1	7	8	32	17.2
Family Partner. Sec	380	12	29	21	77	139	36.6
Frontier Sec	187	12	10	17	38	77	41.2
Highland Tech	240	9	12	22	41	84	35.0
TOTAL	24,083	968	1,035	1,735	2,927	6,665	27.7

Note: Membership includes level 3 special ed students.

Table 34

COMPARISON OF EED AND ASD PROGRAM CAPACITIES

SCHOOL	GSF	Membership 9/30/2009	Capacity		Percent of Capacity	
			EED Capacity	Program 2009-10	EED	Program 2009-10
<i>ELEMENTARY</i>						
Abbott Loop	58,341	434	506	453	86%	96%
Airport Heights	39,450	326	328	335	99%	97%
Alpenglow	60,219	542	523	537	104%	101%
Aurora	54,717	394	473	537	83%	73%
Baxter	62,076	372	540	499	69%	75%
Bayshore	58,649	519	509	430	102%	121%
Bear Valley	50,160	436	431	491	101%	89%
Birchwood ABC	48,276	324	413	422	78%	77%
Bowman	66,367	466	579	580	80%	80%
Campbell	61,438	424	534	515	79%	82%
Chester Valley	39,583	204	329	324	62%	63%
Chinook	57,314	519	497	514	104%	101%
Chugach Optional	40,661	257	259	253	99%	102%
Chugiak	61,468	459	535	514	86%	89%
College Gate	60,034	399	522	514	76%	78%
Creekside Park	59,825	402	520	476	77%	84%
Denali Montessori	62,915	405	547	469	74%	86%
Eagle River	58,086	385	504	492	76%	78%
Fairview	64,312	426	560	436	76%	98%
Fire Lake	50,160	367	431	430	85%	85%
Girdwood K-8	25,110	161	123	169	131%	95%
Gladys Wood	47,777	454	408	453	111%	100%
Government Hill	58,401	470	507	514	93%	91%
Homestead	51,965	322	448	473	72%	68%
Huffman	60,610	377	527	454	72%	83%
Inlet View	32,470	224	257	238	87%	94%
Kasuun	61,599	465	536	492	87%	95%
Kincaid	61,599	474	536	484	88%	98%
Klatt	50,160	355	431	491	82%	72%
Lake Hood	61,599	405	536	515	76%	79%
Lake Otis	57,897	430	502	476	86%	90%
Mount Spurr	42,223	301	355	330	85%	91%
Mountain View	58,158	393	505	412	78%	95%
Muldoon	61,599	447	536	433	83%	103%
North Star	75,674	425	662	554	64%	77%
Northern Lights ABC	61,599	624	536	598	116%	104%
Northwood ABC	61,115	370	532	416	70%	89%
Nunaka Valley	44,100	272	373	324	73%	84%
Ocean View	59,736	426	519	537	82%	79%
O'Malley	50,253	332	432	468	77%	71%
Orion	82,488	448	723	492	62%	91%
Ptarmigan	53,238	423	503	424	84%	100%
Rabbit Creek	53,633	424	463	415	92%	102%
Ravenwood	50,160	410	431	469	95%	87%
Rogers Park	55,403	494	479	537	103%	92%
Russian Jack	61,599	364	536	399	68%	91%
Sand Lake	56,153	662	486	514	136%	129%
Scenic Park	50,912	374	438	491	85%	76%

Table 34

COMPARISON OF EED AND ASD PROGRAM CAPACITIES

SCHOOL	GSF	Membership 9/30/2009	Capacity		Percent of Capacity	
			EED Capacity	Program 2009-10	EED	Program 2009-10
Spring Hill	50,160	337	431	461	78%	73%
Susitna	55,023	461	476	507	97%	91%
Taku	53,270	398	460	399	87%	100%
Trailside	61,599	491	536	537	92%	91%
Tudor	56,757	371	492	480	75%	77%
Turnagain	54,000	444	466	468	95%	95%
Tyson	61,599	487	536	428	91%	114%
Ursa Major	61,811	474	538	515	88%	92%
Ursa Minor	41,945	280	352	330	80%	85%
Williwaw	56,500	362	489	452	74%	80%
Willow Crest	54,304	381	469	446	81%	85%
Wonder Park	52,638	281	454	394	62%	71%
Total	3,320,887	24,153	28,559	27,210	85%	89%
SECONDARY - MS						
Begich 6-8	174,612	996	1,058	1,058	94%	94%
Central	95,837	583	568	610	103%	96%
Clark 6-8	180,000	1,032	1,058	1,058	98%	98%
Goldenview	159,209	768	964	885	80%	87%
Gruening	124,862	598	752	655	80%	91%
Hanshew	150,085	791	908	783	87%	101%
Mears	150,506	842	911	757	92%	111%
Mirror Lake 6-8	158,630	660	960	915	69%	72%
Romig	125,614	700	757	828	92%	85%
Wendler	120,181	566	676	728	84%	78%
Totals	1,439,536	7,536	8,612	8,277	88%	91%
SECONDARY - SH						
Bartlett	360,209	1,710	2,183	2,007	78%	85%
Chugiak	289,309	1,266	1,753	1,792	72%	71%
Dimond	242,440	1,795	1,469	1,642	122%	109%
Eagle River	182,752	918	1,107	908	83%	101%
East	342,568	2,281	2,076	2,300	110%	99%
Service	314,941	1,903	1,909	2,218	100%	86%
South	265,000	1,644	1,606	1,628	102%	101%
West	323,311	1,835	1,959	1,665	94%	110%
Totals	2,320,530	13,352	14,062	14,160	95%	94%
ALTERNATIVE						
Benson SAVE/SEARCH	27,275	197	85	292	232%	67%
Polaris K-12	75,264	473	544	507	87%	93%
SAVE I	18,580	222	50	240	444%	93%
Steller	45,910	283	200	276	142%	103%
Totals	167,029	1,175	879	1,315	134%	89%

Table 34

COMPARISON OF EED AND ASD PROGRAM CAPACITIES

SCHOOL	GSF	Membership 9/30/2009	Capacity		Percent of Capacity	
			EED Capacity	Program 2009-10	EED	Program 2009-10
<i>SPECIAL SERVICES</i>						
King Career Center	133,669					
Mt Iliamna	31,300	56	130	136	43%	41%
Whaley Center	52,188	76	200	180	38%	42%
Totals	217,157	132	330	316	40%	42%
Total	7,465,139	46,216	52,112	50,962	89%	91%

- Notes:
1. Special ed preschool are included in elementary membership.
 2. Building gross square footage is not adjusted for special programs.
 3. EED Capacity revised December 2003.
 4. Program Capacity based on school programs and space utilization.
 5. Charter schools are not included.

Chart 1

Student Membership
September 30 (End of September) Actual Enrollment
25 Year History

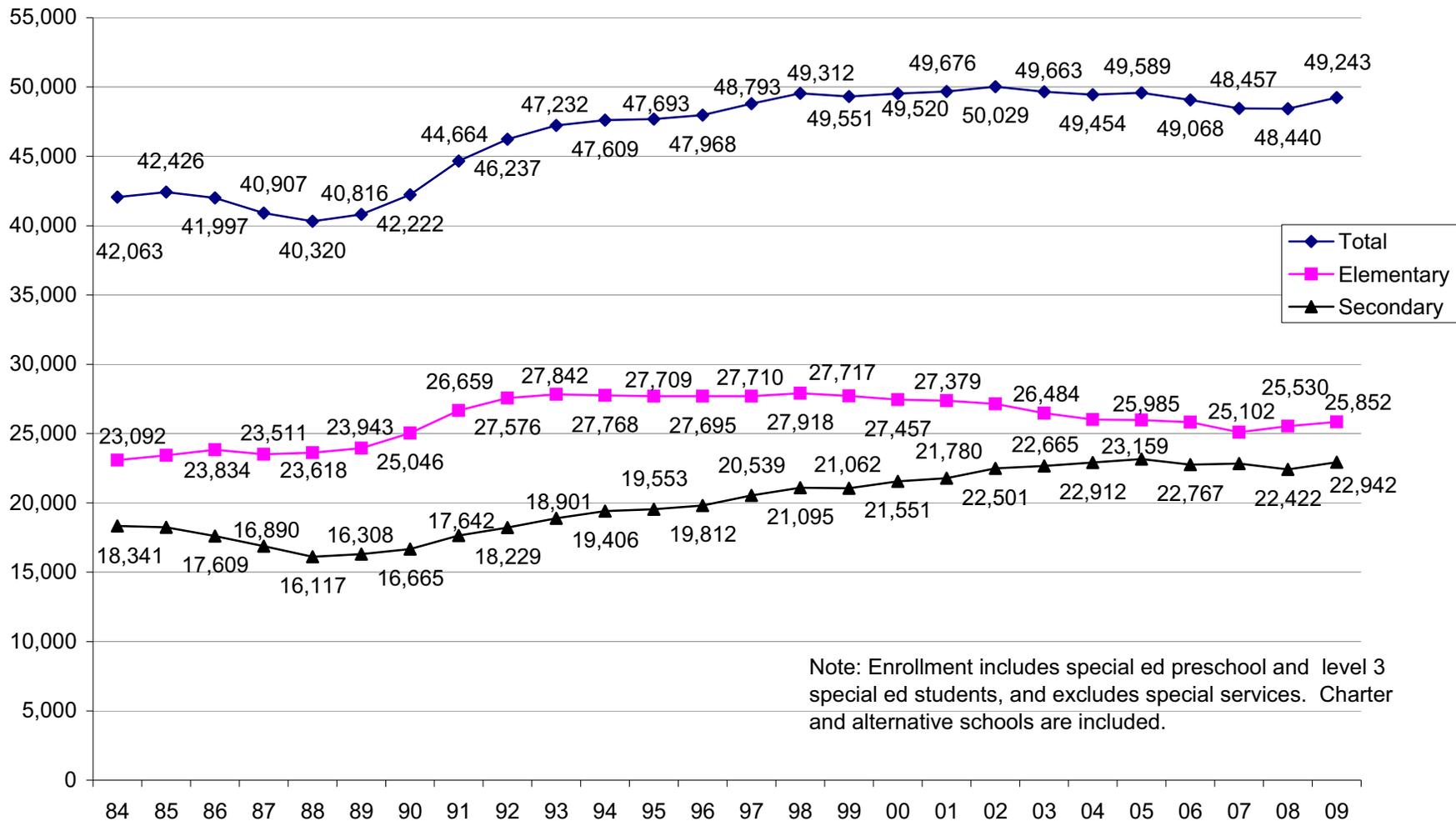
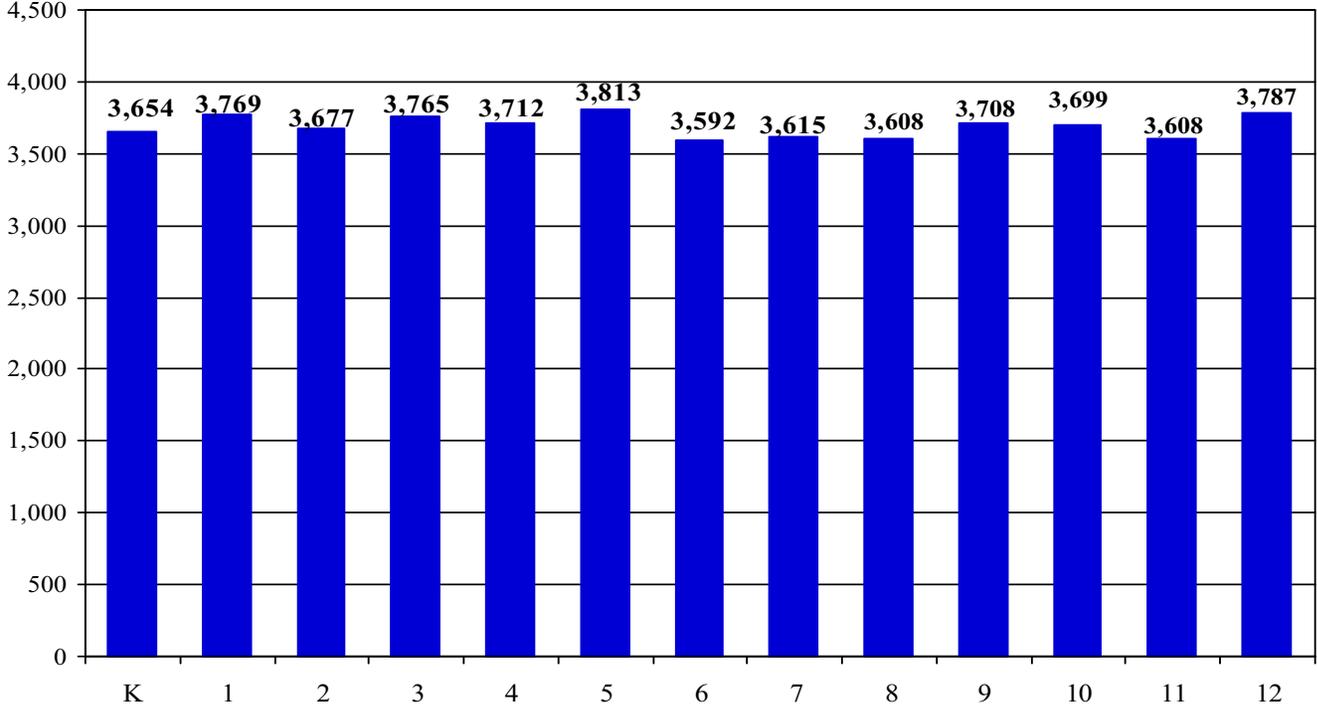


Chart 2

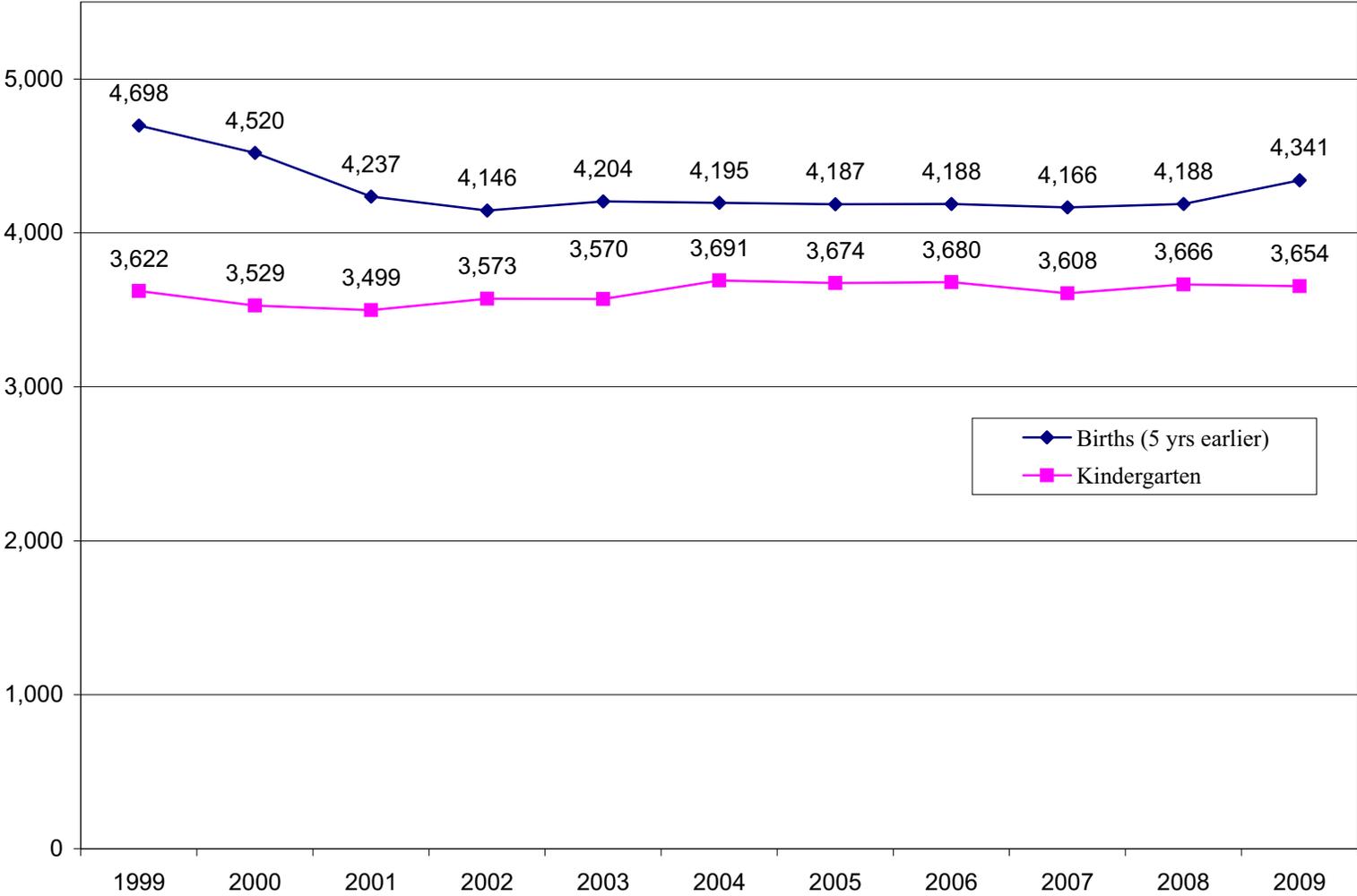
Grades K-12 Membership September 30, 2009



Note: Special Services membership not included in grade levels, including level 3 special ed.

Chart 3

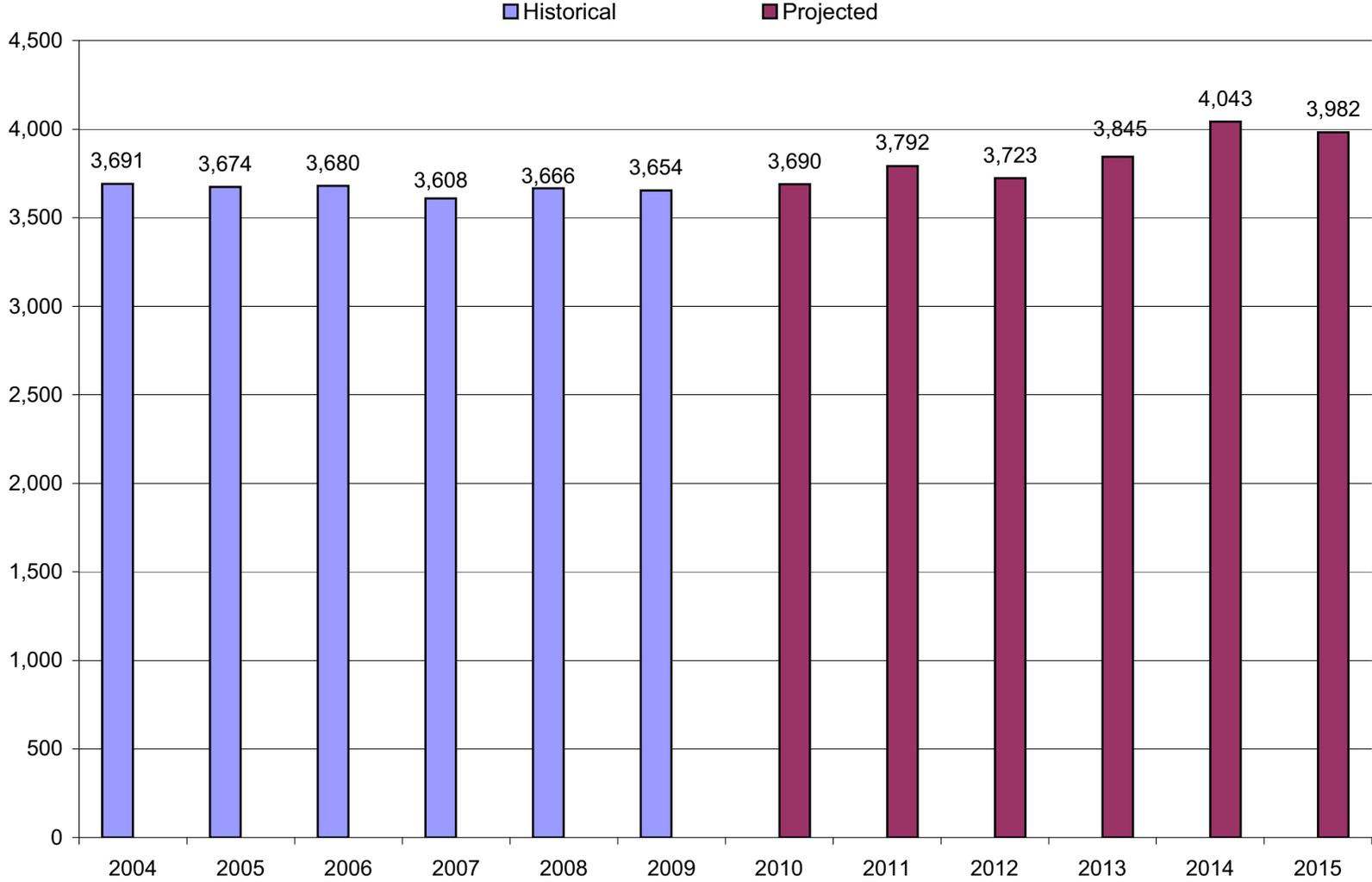
Ten Year History of Kindergarten Enrollment and Births (5 Years Earlier)



Note: Numbers do not include level 3 special ed students.

Chart 4

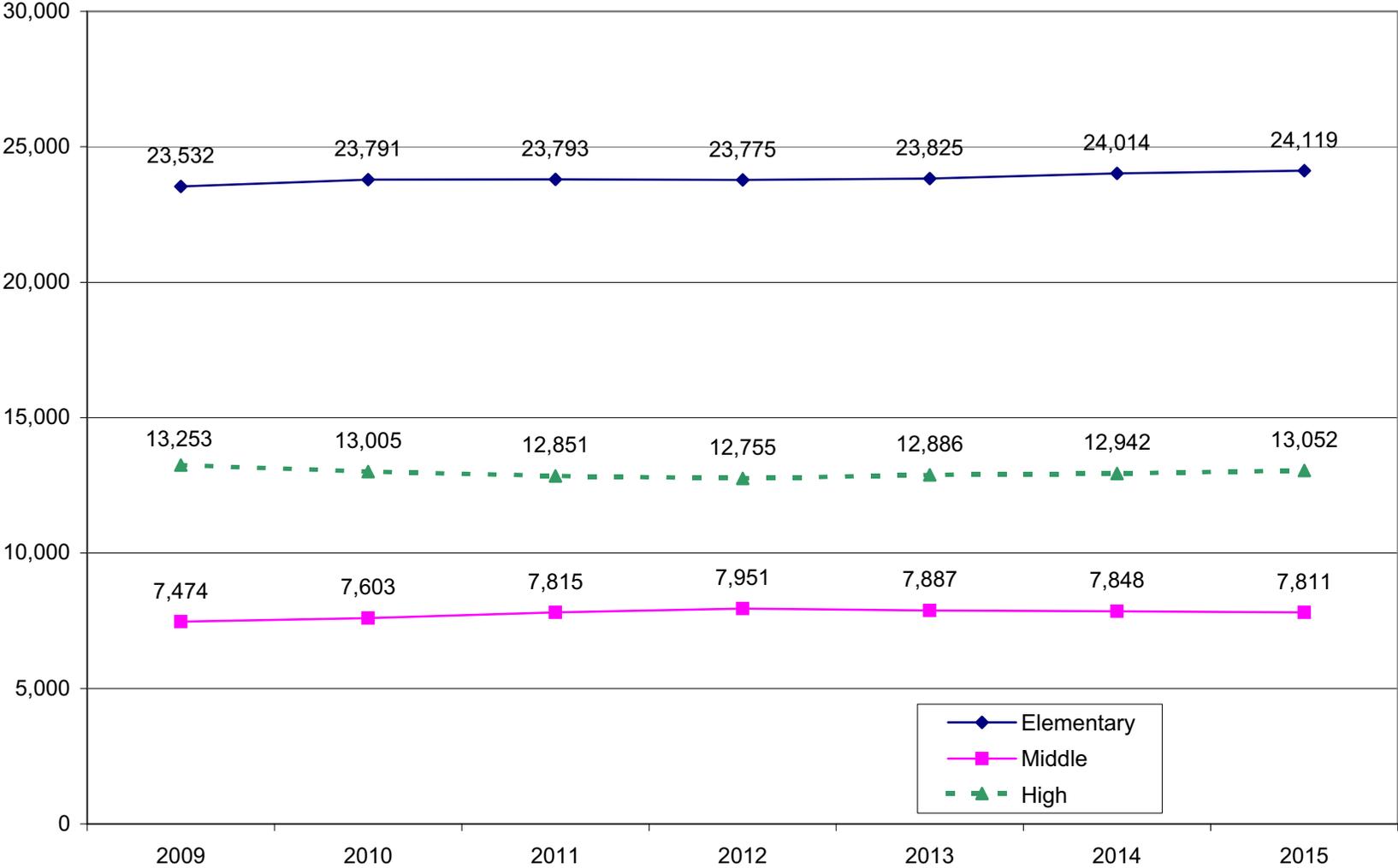
Kindergarten Enrollment



Note: Numbers do not include level 3 special ed students.

Chart 5

Elementary, Middle, And High School Membership Projections



Note: Numbers include level 3 special ed students, but does not include preschool students.

Chart 6

Projected Total Membership 2010-2015

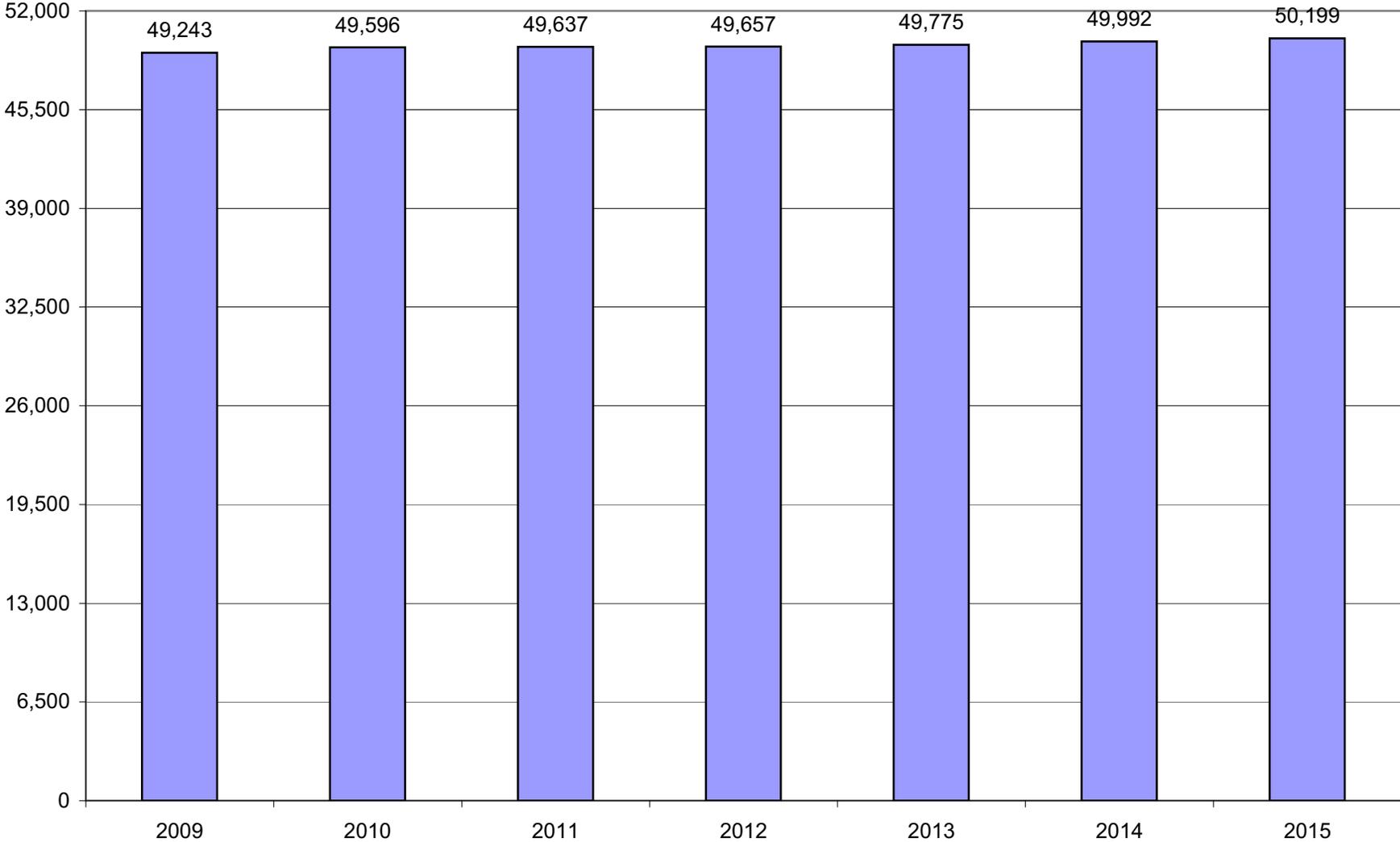


Chart 7

White and Diverse Populations Membership History

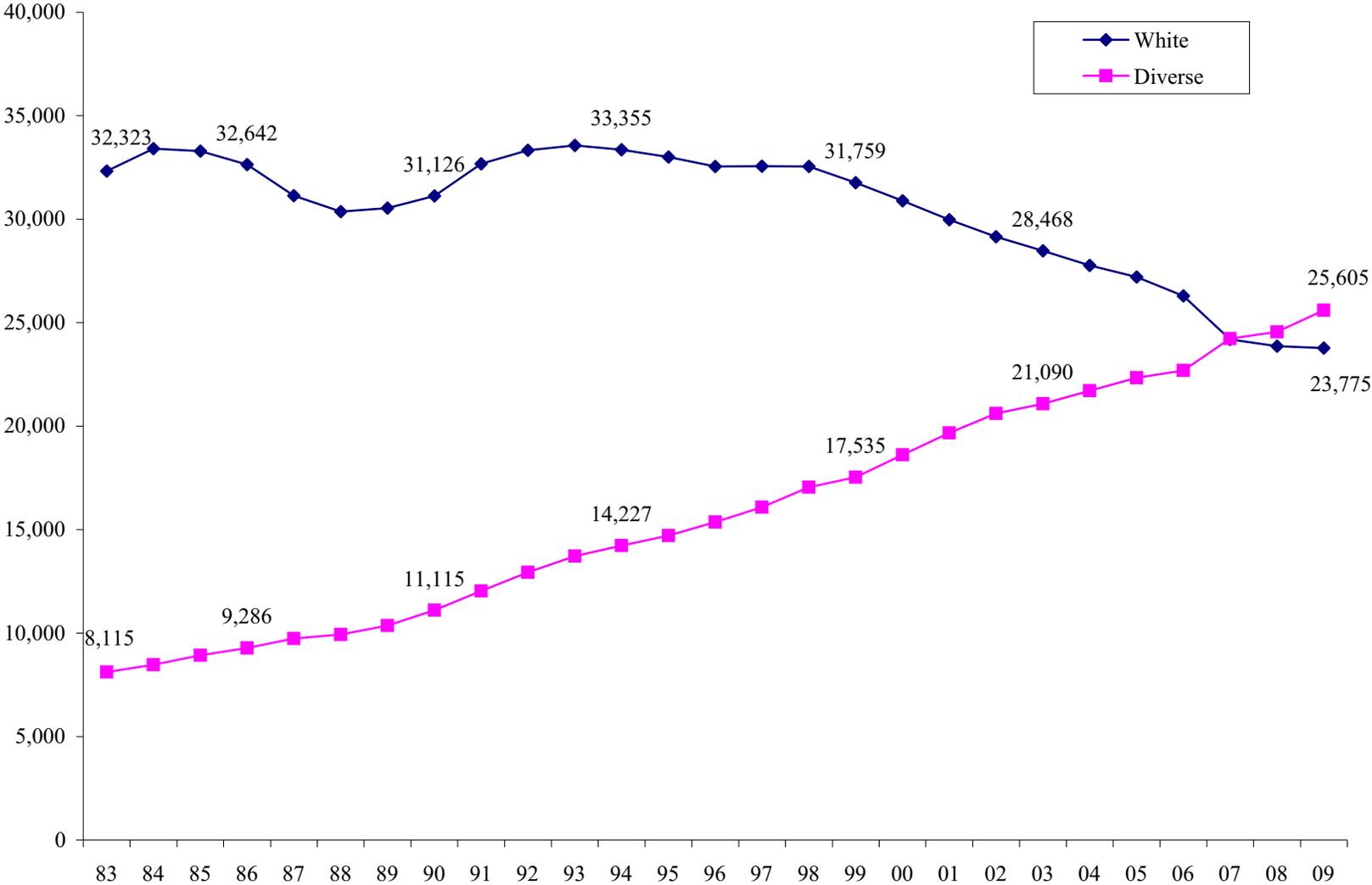
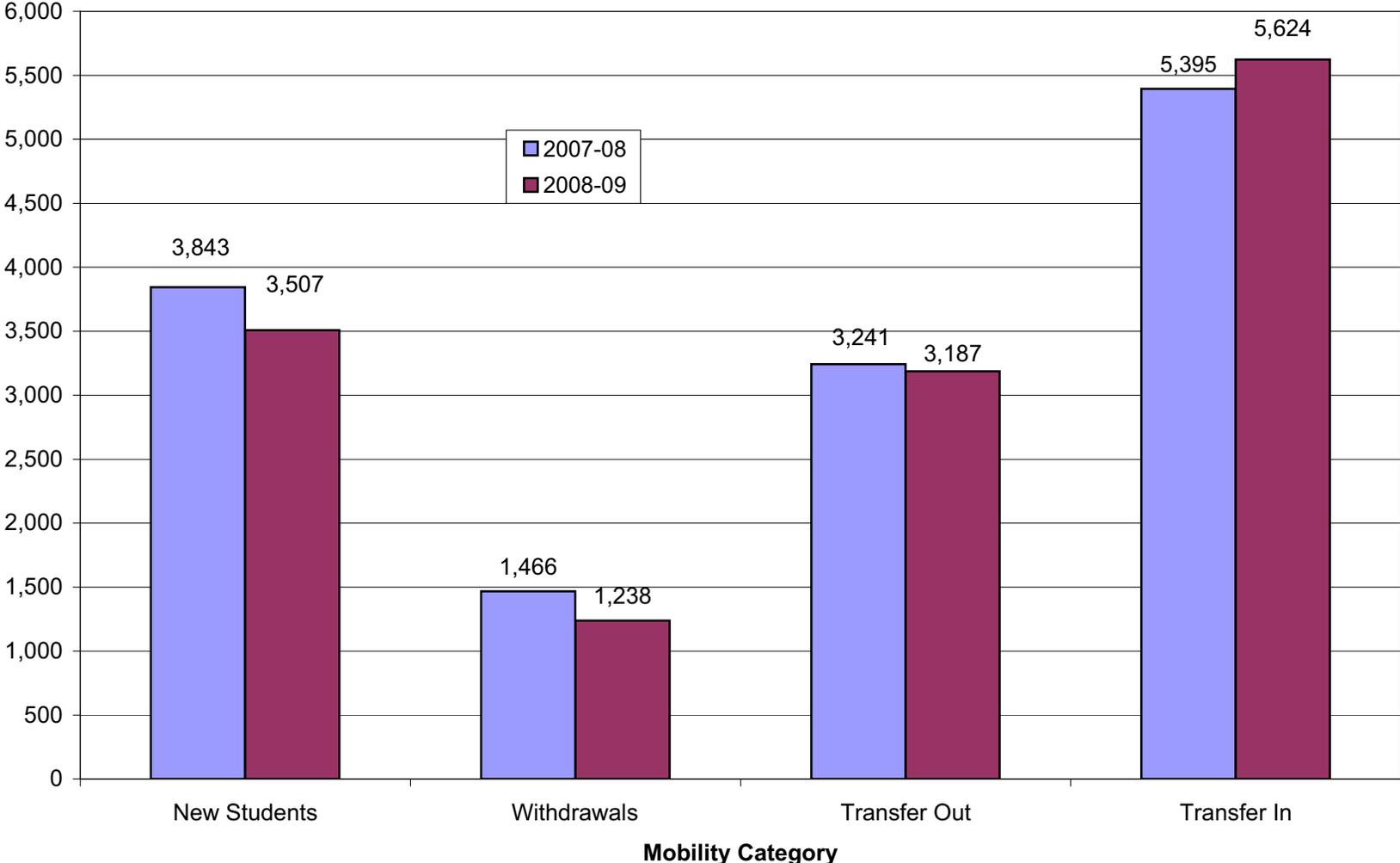
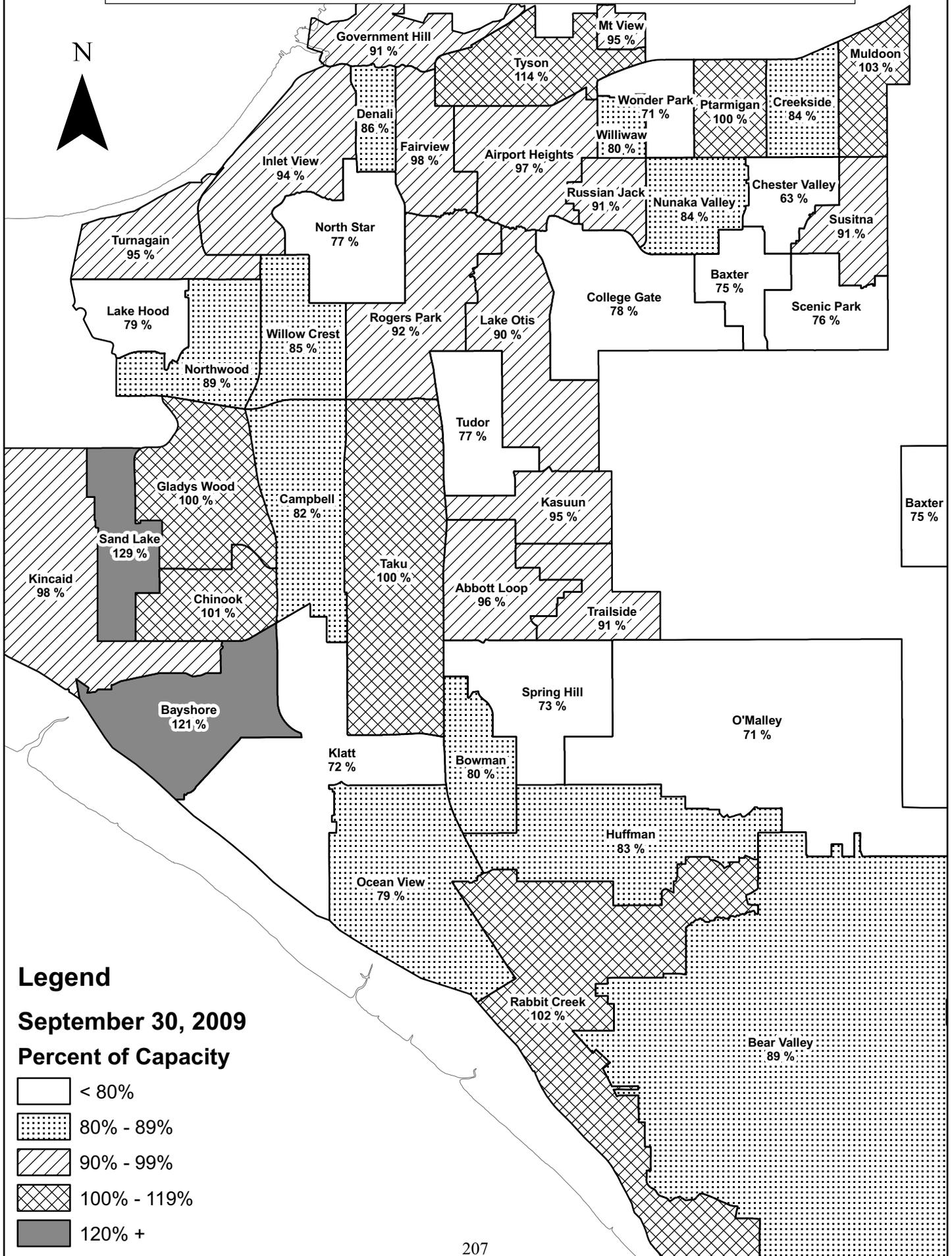


Chart 8

**Student Mobility
2007-08 and 2008-09**



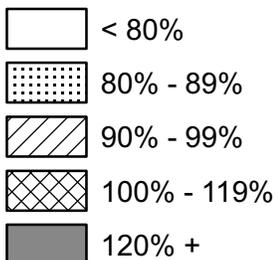
Percent of Capacity by Elementary Attendance Areas



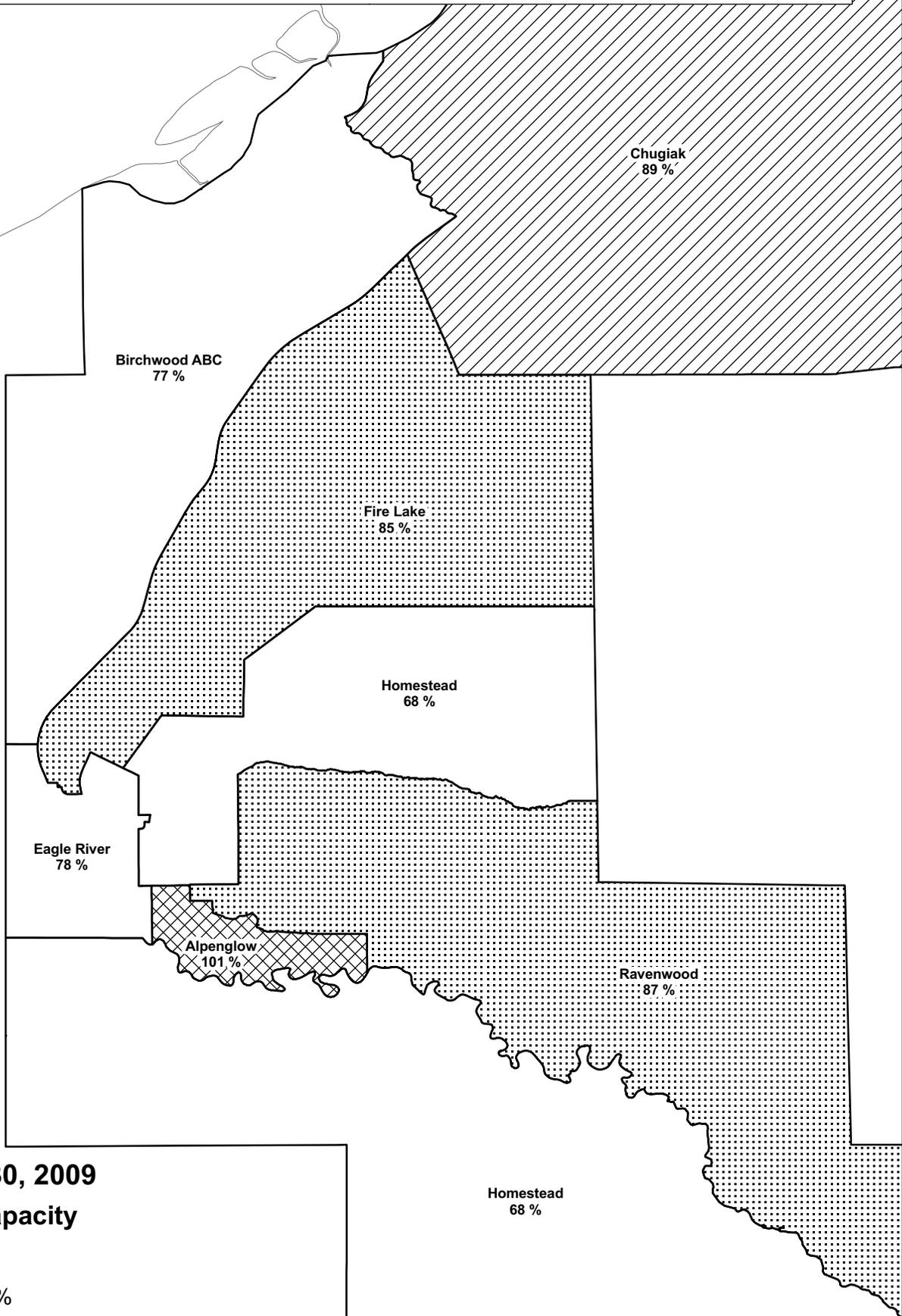
Legend

September 30, 2009

Percent of Capacity



Percent of Capacity by Eagle/River Chugiak Elementary Attendance Areas



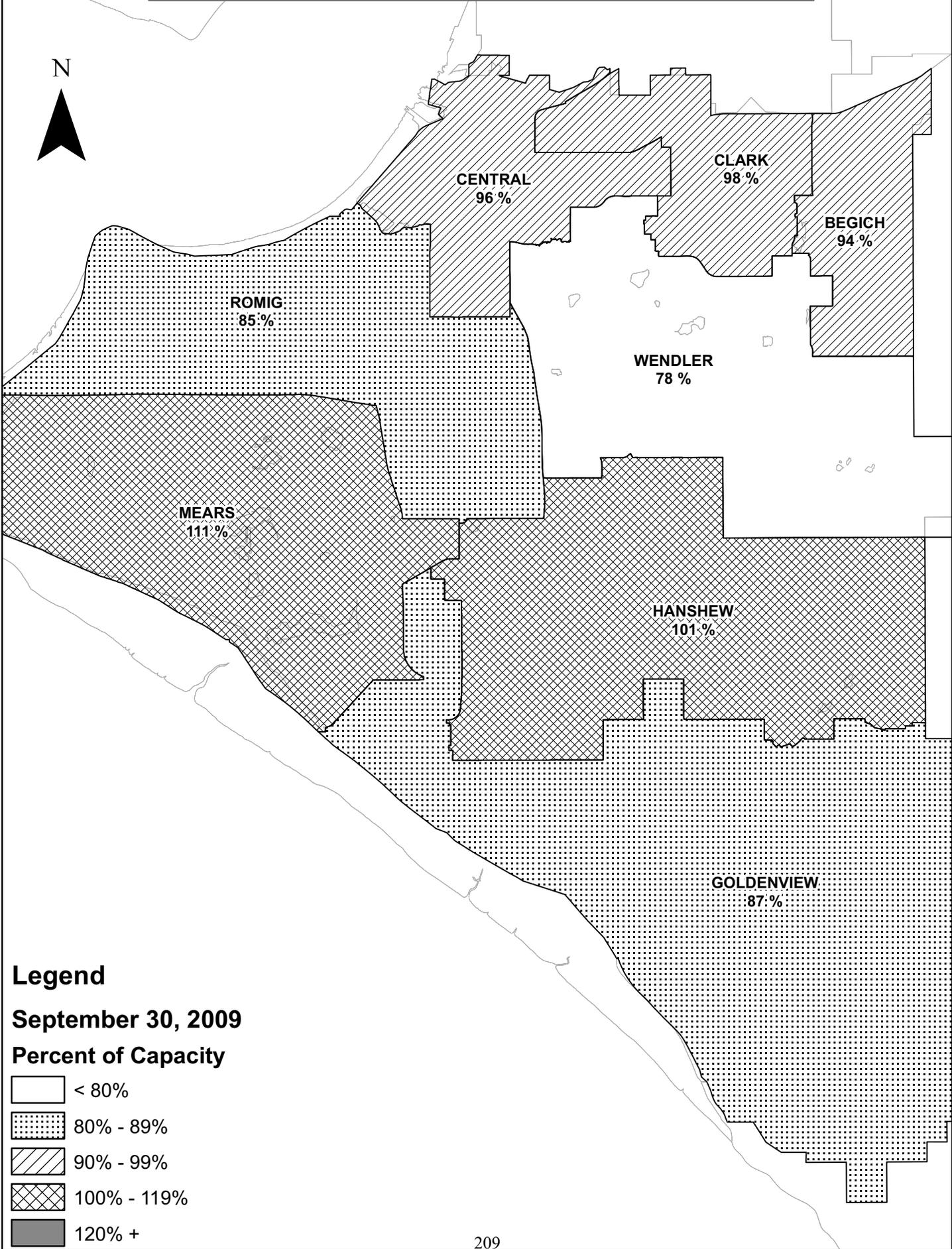
Legend

September 30, 2009

Percent of Capacity

-  < 80%
-  80% - 89%
-  90% - 99%
-  100% - 119%
-  120% +

Percent of Capacity by Middle Attendance Areas



Legend

September 30, 2009

Percent of Capacity

-  < 80%
-  80% - 89%
-  90% - 99%
-  100% - 119%
-  120% +

Percent of Capacity by Eagle River/Chugiak Middle Attendance Areas



MIRROR LAKE
72 %

GRUENING
91 %

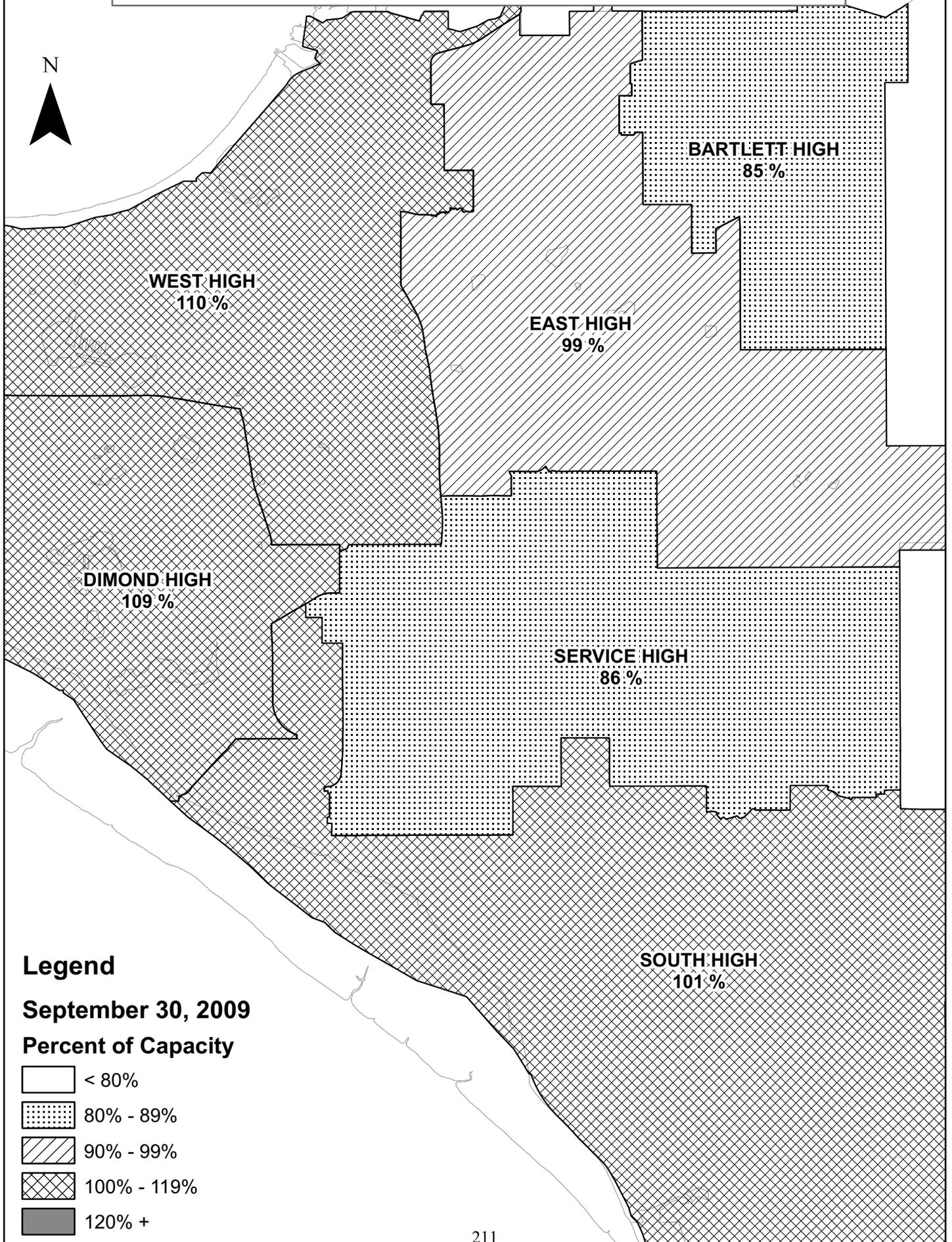
Legend

September 30, 2009

Percent of Capacity

-  < 80%
-  80% - 89%
-  90% - 99%
-  100% - 119%
-  120% +

Percent of Capacity by High School Attendance Areas



Legend

September 30, 2009

Percent of Capacity

-  < 80%
-  80% - 89%
-  90% - 99%
-  100% - 119%
-  120% +

Percent of Capacity by Eagle River/Chugiak High School Attendance Areas



CHUGIAK HIGH
71 %

EAGLE RIVER HIGH
101 %

Legend

September 30, 2009

Percent of Capacity

-  < 80%
-  80% - 89%
-  90% - 99%
-  100% - 119%
-  120% +

APPENDIX C

Appendix C contains basic information concerning educational space specifications (ed specs) for elementary, middle and senior high schools. These educational specifications were compiled following EED guidelines. Since the adoption of these guidelines, EED revised its guidelines from a net square footage to a gross square footage per student calculation. There have been other minor changes in the way that EED calculates allowable space, which is not directly reflected in the following ed specs. Therefore, the overall space allocations and capacity calculations in the following summaries do not reflect the current EED guidelines, though the basic building programs listed are still valid for building new, or remodeling, school spaces.

Rewritten draft educational specifications may replace these space specifications once adopted by the Anchorage School Board. Submission for School Board approval is anticipated to be in spring 2010.

ELEMENTARY SPACE SPECIFICATIONS

The general space specification for an elementary school is based on projected enrollment of about 550 students in grades K-6. Based upon the State of Alaska Elementary Space Allocation of 106.25 square feet per elementary student, a school will be approximately 58,300 square feet and will be built upon a 15-acre site having no existing infrastructure.

It should be noted that these are preliminary educational space specifications and may change after detailed review of the schematic design.

In addition to the standard elementary school curriculum, this facility will also provide pull out educational programs in resource rooms for main-streamed special education students and students requiring tutorial instruction. The space allocation for schools with additional special education or special services programs utilizing self contained classrooms may be granted an additional square footage allowance with EED approval.

SUMMARY AREA ALLOCATION OUTLINE

Space Description	Number	Area Square Feet Net Allocation (Exclusive of Exterior Wall Thickness)
2.0 Site		
2.1 Bus Loading	8	
2.2 Automobile Parking (According to Title 21)		
2.3 Playground		
2.1 Outdoor Environmental Learning Center		
3.0 Administrative Support		
3.1 Reception	1	150
3.1 Secretarial (Including Secure Closet)	1	420
3.1 Student Timeout	1	40
3.1 Conference	1	225
3.2 Principal's Office	1	250
3.3 Parent Volunteer/PTA/Community School Ctr.	1	250
3.4 Nurse's Room (Including Restroom)	1	335
3.5 Principal Intern	1	90
4.0 Staff Support Services		
4.1 Staff Lounge (Including Restrooms)	1	725
4.2 Production and Storage	1	365
5.0 Student Support Services		
5.1 Counseling	1	250 *
5.2 Indian Education	1	300 *
5.3 Psychology Office	1	100 *

5.4	Itinerant Offices	2 at 100 sf	200 *
5.5	Bilingual Education	1	150 *
6.0 Classroom Instruction			
6.1	Kindergarten (Including Restrooms)	4 at 1,250 sf	5,000
6.2	Primary Classrooms 1 – 3	10 at 1,000 sf	10,000
6.3	Intermediate Classrooms 4 – 6	10 at 1,000 sf	10,000
6.4	Instructional Support Conference Room	1	165 *
6.5	Art Activity Lab (Including Lab/Storage)	1	1,500
7.0 IMC			
7.1	Teaching Stations No.'s 1, 2 and Stacks	1	2,465
7.1	Teaching Station No. 3, Technology Lab	1	750
7.1	Librarian's Office/Workroom	1	150
7.1	AV & Periodical Storage	1	225 *
7.1	Computer Equipment Room	1	150 *
8.0 Special Education			
8.1	Resource Classroom,	2 at 1,000	2,000
8.2	Occupational/Physical Therapy	1	370
8.3	Speech Therapy	1	150 *
9.0 Food Service			
9.1	Food Service		550
10.0 Music			
10.1	Music Performing Classroom	1	950
10.1	Music Office	1	175
10.1	Music Storage Room	1	100
11.0 Multipurpose Room			
11.1	Multipurpose Room	1	2,500
11.1	Table/Chair/Riser Storage	1	400
12.0 Physical Education			
12.1	Gym	1	3,475
12.1	P.E.Office/Storage (Including Ski Storage)	1	500
13.0 Custodial & Restrooms			
13.1	Custodial and Receiving	1 main, 2 small	400
13.2	Restrooms	2	870
13.3	Central Building Storage	1	540
14.0 Circulation/Support			
	Hallways at 7-1/2 ft. wide		8,050
	Mechanical and Electrical Spaces		870
	Fan Room – 2 nd Floor at 25% of 2,820 sq. ft.		705
TOTAL			56,860

* These function/space allocations are flexible, to be finalized by the Building Committee.

NOTE: The school sq. ft. per student adjusts by State formula based upon membership, school size, and grade level served.

MIDDLE SCHOOL SPACE SPECIFICATIONS

The ASD has updated the space allocation for middle schools. These are space specifications for a middle school with a projected enrollment of 1,058 students in grade 7 - 8. The update is based upon the State of Alaska Secondary Space Allocation of 150 square feet per secondary student. New facilities will be about 158,000 square feet and be built upon a 30-acre site having no existing infrastructure.

The district's allocation recommendation is based on Mirror Lake and Goldenview middle schools. The revised educational specification was approved by the school board in October 2000.

In addition to the standard middle school curriculum, middle schools will also provide educational programs for mainstreamed special education students and students requiring tutorial and special services instruction. The space allocation for schools with additional special education or special services programs utilizing self-contained classrooms may be granted an additional square footage allowance with EED approval.

Summary of Space Requirements

Basic Program	Standard	
	T.S.	Total
Core Academic/Science	33	39,820
Special Education	0	6,600
Instructional Media Center	0	6,400
Visual Arts	2	3,050
Performing Arts	3	5,270
Physical Education	4	23,000
Career Education	4	6,500
Administration	0	3,820
Student Services	0	2,290
Student Dining & Food Service	0	11,400
Maintenance & Custodial Services	0	1,570
Subtotal		109,620
Building Support Areas		44,165
Total	46	153,885

NOTE: ASD middle school capacity would be 46 teaching stations multiplied by a capacity factor of 23 students per teaching station for a total of 1,058 students.

Core Academic Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Language Arts	8	900	7,200
Mathematics	8	900	7,200
Social Studies	8	900	7,200
World Language (May be associated with Library/Media Center)	1	900	900
Science	8	1,200	9,600
Science Prep/Storage	4	250	1,000
Planning Center	8	340	2,720
Textbook and Equipment Storage	4	200	800
Lockers	8	400	3,200
Total	33		39,820

Notes:

1. Based on eight-team Goldenview model.
2. Building support area to incorporate staff toilet facilities in this area.

Special Education Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Resource/Study Skills/Small Group Room	2	500	4,000
Reading/Bilingual/Small Group Room	1	250	500
Basic Life Skills/Intensive Needs [Wet Lab]	1	1,200	1,200
Behavioral Support	0	900	900
Total	4		6,600

NOTES:

1. Resource/small group rooms to be provided within the core academic areas. Locating two adjacent with a folding sound divider increases the flexibility of these spaces.
2. Reading/bilingual small group rooms to be located to support school program.

Library / Media Center Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Main Reading, Reference, Stacks and Circulation			4,500
Librarian's Office	1	150	150
Workroom	1	500	500
Equipment and Non-Print Storage	1	350	350
Periodical Storage Area	1	200	200
Small Group/Conference Areas	2	250	500
Head End Room	1	200	200
Total	0		6,400

NOTE:

1. Office size would be adequate for librarian/media specialist. Assistants could have work stations in main library area for accessibility to students.
2. Co-location of world language classroom contiguous to the library/media center, increases library/media center square footage by 900 square feet.

Visual Arts Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
2-D & 3-D Studios	2	1,200	2,400
Storage	2	150	300
Workroom	1	200	200
Kiln Area	1	150	150
Total	2		3,050

Performing Arts Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Band Room	1	2,000	2,000
Multi-Use/Orchestra Room	1	1,000	1,000
Multi-Use/Choral	1	900	900
Practice Room	4	80	320
Office	1	250	250
Music Library/Workroom	1	300	300
Instrument Storage	2	250	500
Total	3		5,270

NOTE: If multi-use/choral space is not also the performance platform, then space for another program area should be provided.

Physical Education / Health Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Gymnasium	1	11,500	11,500
Aerobics/ Dance	1	3,000	3,000
Fitness / Weight Room	1	1,800	1,800
Classroom / Health	1	900	900
Locker Rooms	2	2,000	4,000
PE Offices	2	150	300
Storage Room	3	500	1,500
Total	4		23,000

1. Approximately 600 square feet of outdoor storage is needed for field equipment, etc., this is not counted in overall building square footage.

Career Education Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Business Education	1	1,000	1,000
Family and Consumer Sciences Class/Lab	1	2,000	2,000
Family and Consumer Sciences Storage	1	200	200
Technology Education Classroom	1	1,000	1,000
Technology Education Lab	1	1,800	1,800
Technology Education Storage	1	200	200
Video Production Room	1	120	120
Multi-Use/Planning/Small Group Conf	1	180	180
Total	4		6,500

Administration Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Main School Entrance-See Circulation	0	0	0
Reception Waiting Area	1	300	300
Open Office Area [4-6 people]	1	500	500
Principal's Office	1	250	250
Assistant Principal	1	150	150
Administrative Assistant	1	120	120
Security Office	2	100	200
Parent/Community Work Center	1	300	300
Conference Room	2	300	600
Staff Room [Lounge]	1	700	700
Workroom/Mailroom	1	300	300
Restrooms (3 fixtures each)	2	125	250
Supply Storage Room	1	150	150
Total	15		3820

Note: The disbursement of some administrative space to other areas of the building as appropriate provides greater access. Examples could be the security office and some of the general offices.

Student Services Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Guidance/Student Services Reception	1	250	250
Counseling Office	4	120	480
Psychology Office	1	120	120
Special Education Office	1	120	120
Itinerant Office	1	120	120
Small Group Conference Room	1	150	150
Storage	1	150	150
Registrar	1	150	150
Records Room/Vault	1	200	200
School Health Office	1	100	100
School Health Area/Clinic	1	450	450
Total	14		2290

Student Dining / Food Service Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Student Dining	1	8,500	8,500
Kitchen/Serving/Storage	1	2,000	2,000
Office	1	100	100
Multipurpose/Dining Storage Area	1	500	500
Breakroom/Restroom/Lockers	1	200	200
Laundry	1	100	100
Total	6		11,400

Note: Platform for performances is provided by the adjacent multi-use music area.

Maintenance & Custodial Services Space Requirements
--

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Supply Receiving & Loading	1	400	400
Supply, Equip & Misc Storage	1	400	400
BPO Office	1	120	120
Workroom	1	300	300
General Storage	1	200	200
Outdoor Storage [volatile]	1	150	150
Total	6		1570

NOTE:

1. Custodial closets are included in building support/circulation space.
2. Compactor pad and loading area are located outdoors.

HIGH SCHOOL SPACE SPECIFICATIONS

The districtwide Educational Specification document, approved by the board in June 1998, serves as a tool to describe the program and design requirements for any future high school planning in the district.

Educational Programs

Anchorage high schools offer comprehensive programs that include a variety of offerings, both required and elective, in the following general-subject areas:

- Core Academics (English, math, social studies, world language and science)
- Visual arts
- Performing Arts (instrumental music, vocal music, drama)
- Junior ROTC
- Physical education/health
- Family and consumer science
- Business education/marketing
- Technology education

An extensive vocational education program is offered at the King Career Center.

Design Considerations

Several general characteristics must be considered in designing a new high school. The building must be carefully integrated with existing site conditions, nearby neighborhoods and traffic patterns. If the design involves renovation and additions, careful consideration must be given to the existing building to make it contiguous with the planned changes. Site circulation must be designed to safely zone different types of vehicular and pedestrian traffic. Building design must be organized to aid in wayfinding and be easy to supervise and monitor. Ample hallway and common space must be included. It must be possible to separate and secure public-use spaces from other school spaces while providing access to telephone and restroom facilities. Interior lighting must be appropriately provided to meet the needs of each instructional area. Exterior lighting must be balanced to provide safe ingress and egress at all hours. Exterior landscaping should be planned to integrate the existing vegetation, support site circulation, beautify the grounds and provide adequate on-site snow storage, without posing safety hazards. Bus areas and student drop-off/pick-up areas need to be separated from other traffic functions.

Project Parameters

The High School Educational Specification is designed to be flexible to meet the needs of a high school of 1200, 1600, or 2000 students in grades 9 - 12. Additionally, a plan was developed for a 600-student optional high school. The educational specifications can be applicable for future high schools and additions/renovations.

The summary of space requirements for these sizes of schools is based on the State of Alaska Secondary Space Allocation of 150 square feet per student. It is not possible to provide dedicated space for all the functions that occur in a modern high school. To accommodate the need for space, the educational specifications identify basic program space to be provided in all schools. Additional programs can be provided by prioritizing and combining use for the functions listed on the lower section of the Summary of Space chart.

Summary of High School Space Requirements

	1200 Students		1600 Students		2000 Students	
	T.S.	Total	T.S.	Total	T.S.	Total
Total Basic Program (including Building Support Areas)	45	159,289	62	206,127	75	253,649
Net Square Footage Available for Additional Program Space - List Below	7	20,712	8	34,124	12	46,601
Total Allowable Net Square Footage		128,572		171,429		214,286
Building Support Areas		51,429		68,572		85,714
Total Teaching Stations / Total Allowable Gross Square Footage	52	180,001	70	240,001	87	300,000

Basic Program	1200 Students		1600 Students		2000 Students	
	T.S.	Total	T.S.	Total	T.S.	Total
Core Academic/Science	37	42,235	53	59,080	63	71,400
Special Education	0	6,415	0	8,265	0	9,875
Media Center	0	6,300	0	7,150	0	8,840
Visual Arts	2	3,525	2	3,625	4	6,650
Performing Arts	2	4,990	3	7,175	3	8,480
JROTC	1	1,400	1	1,540	2	2,850
PE/Health	3	23,700	3	28,000	3	33,350
Administration/Health Services	0	3,865	0	4,590	0	4,740
Guidance & Student Services	0	1,650	0	1,875	0	2,350
Student Dining & Food Service	0	11,480	0	13,705	0	16,280
Maintenance & Custodial Services	0	2,300	0	2,550	0	3,120
Building Support Areas		51,429		68,572		85,714
Total Basic Program	45	159,289	62	206,127	75	253,649

Additional Program Space						
Core Academic [Large Group Instruction, Small Group Rooms]	0	4,800	0	5,200	0	6,000
Special Education	0	200	0	200	0	200
Media Center	0	490	0	610	0	610
Visual Arts	0	550	0	650	0	1,950
Performing Arts	0	2,530	0	11,110	1	13,600
JROTC	0	1,075	0	1,075	0	1,100
PE/Health	1	10,300	1	13,000	2	17,150
Family & Consumer Science	1	2,250	1	2,525	1	2,600
Business Education/Marketing	2	2,600	3	3,875	4	5,400
Technology Education	3	4,250	3	4,400	4	5,650

APPENDIX D

SITE SELECTION PROCEDURE

Anchorage is a city characterized by fluctuations in population size, shifting residential settlement patterns and a changing age structure. Due to these factors, planning for the provision of needed school sites and facilities in appropriate geographic locations is critical. The planning process involves the cooperation of many persons and agencies. The ASD works closely with appropriate agencies of the United States Government, the State of Alaska and the Municipality of Anchorage. Private individuals and community groups are also involved in this process, whenever appropriate.

Policy-making bodies involved specifically in the school site selection process are the Anchorage School Board, Planning and Zoning Commission, and the Anchorage Assembly. Staff involved in studying, negotiating terms of sale, and recommending school site selections comes from the school district, its consultants, the municipal Department of Community Planning & Development, and Heritage Land Bank.

Although there are a number of variables that can affect duration of this process, overall site selection, approval and acquisition takes about six months.

Identification of Needs

The first phase of a school site selection is identification of the need for a school. The school district identifies geographic areas where additional schools will be needed, based on membership projections. These projections are updated yearly, based on historic and current memberships as well as population trends. This is one function of the 10-Year Capital Improvement Plan document.

Site Selection Process

The second phase is site selection. For a number of years, a Joint Site Selection Committee, composed of school district and municipal members, carried out an extended selection, procurement and acquisition process unique to school sites. Due to its transparent nature, this process created a weak negotiation position by potentially telegraphing intent and raising property owners' price expectations. The municipality's

process for its public facility sites offered a more prudent strategy. Accordingly, the Assembly approved Ordinance AO No. 2007-124(S) to align the school site selection and review process with that followed for other public facilities as stipulated in Titles 21.15 and 25.40 of the Municipal Code. The ordinance deferred preparation of detailed implementation procedures to school district and municipal staff.

The process generally involves identifying sites that may accommodate schools, looking at their land status, size, topography, access, utilities infrastructure, surrounding land use, zoning, and other characteristics. On-site exploration is carried out to investigate soils and analyze engineering characteristics. At the same time, site development costs are estimated and appraisals are prepared. The information is summarized in a report presented with recommendations to decision-making bodies.

Site Approval

The third phase of a site selection is the approval process. When the report is available for public distribution, notice is given of public hearing(s) before the school board and the Planning and Zoning Commission. The school board and Planning and Zoning Commission may meet in a joint public hearing; however, they separately consider and make recommendations to the Assembly. Notices are mailed to nearby property owners and advertisements appear in newspapers three weeks prior to the hearing. Notices are also mailed to community councils. Prior to the public hearing, an informational meeting on the site selection is held with area community councils and representatives from the school district and municipal planning staffs. After one or more public hearings, the school board and Planning and Zoning Commission each make recommendations on their preferred site to the assembly for action. The assembly ultimately selects a site for the school through its approval.

Site Acquisition

The final phase of the selection process is acquiring the site. When purchase of a site is necessary, the Real Estate Division of the Municipal Heritage Land Bank obtains a full appraisal and negotiates the purchase of the property. Final terms are subject to approval of the Assembly.

Schedule of Site Selections

2010-11:

- Chugiak/Eagle River Elementary School

Schedule of Studies

2010-11:

- Student Transportation Facility
- Information Technology Facility Relocation

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APPENDIX E

Appendix E contains basic information which describes the current status of each school facility, including: the year of original construction with gross square footage, year and description of any additions with gross square footage, as well as demolition and replacement facilities. Newly added is a list of schools, including charter schools, that have opened, closed or have been replaced as of 1996.

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Opened Since 1996	Alaska Native Culture Charter	2008		
	Aquarian Charter	1997		
	Begich Middle	2007		
	Eagle Academy Charter	2005		
	Eagle River High	2005		
	Family Partnership Charter	1997		
	Frontier Charter	2003		
	Goldenview Middle	1997		
	Highland Tech Charter	2003		
	Kasuun Elementary	1996		
	Kincaid Elementary	1996		
	Lake Hood Elementary	1996		
	Mirror Lake Middle	1997		
	Rilke Schule Charter	2007		
	South High	2004		
	Trailside Elementary	2000		
	Tyson Elementary	1996		
Winterberry Charter	2005			
Opened and Closed Since 1996	Village Charter	1998		2004
	Walden Pond Charter	1997		2000
Opened Prior to 1996 and Closed Since 1996	Kennedy Elementary	1962		2000
Replacements Since 1996	Clark Middle	1959	2009	
	Denali Montessori	1950	2004	
	Dimond High	1965	2004	
	Fairview Elementary	1958	1998	
	Muldoon Elementary	1966	2000	
	Russian Jack Elementary	1975	1999	
Total Renewals Since 1996	Aurora Elementary	1954	1996	
	Baxter Elementary	1973	1999	
	Chugach Optional Elementary	1973	2005	
	Creekside Park Elementary	1959	1999	
	Government Hill Elementary	1965	2000	
	Mount Spurr Elementary	1954	1998	
	Nunaka Valley Elementary	1959	1998	

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Total Renewals Since 1996 cont'd	Ocean View Elementary	1971	2000	
	Orion Elementary	1958	1998	
	Polaris K-12	1995	2006	
	Ptarmigan Elementary	1971	2004	
	Scenic Park Elementary	1963	1998	
	Taku Elementary	1972	1998	
	Ursa Minor Elementary	1954	1998	
	Wendler Middle	1960	2004	
Partial Renewals Since 1996	East High	1960	2005	
	Chugiak High	1965	2003	
	Bartlett High	1971	2006	
	Service High	1971	2006	

Current Status of Facilities

Inventory of District Sites and Facilities

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
40	Information Technology	1954	8,360	Original Construction
		Total	8,360	
61	Operations Building	1988	3,068	Original Construction
		Total	3,068	
63	Facilities/Maintenance	1976	63,100	Original Construction
		Total	63,100	
65	Purchasing/Warehouse	1973	60,000	Original Construction
		Total	60,000	
81	Pupil Transportation	1979	11,574	Original Construction
		Total	11,574	
91	Student Nutrition	1988	48,729	Original Construction
		Total	48,729	
100	Abbott Loop Elementary School	1958	12,960	Original Construction
		1959	9,520	Classrooms
		1965	10,252	4 Classrooms, MPR, IMC
		1972	7,713	6 Classrooms, Restrooms
		1991	17,896	3 Classrooms, MPR, IMC
		Total	58,341	
110	Airport Heights Elementary School	1954	35,830	Original Construction
		1973	3,120	IMC, Admin Offices
		1987	500	Office Addition
		Total	39,450	
112	Alpenglow Elementary School	1995	60,219	Original Construction
		Total	60,219	
114	Aurora Elementary School	1954	37,054	Original Construction
		1966	14,611	8 Classrooms
		1996	3,052	Interior Renewal & IMC Addition
		Total	54,717	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
115	Baxter Elementary School	1973	43,089	Original Construction
		1999	18,987	8 Classrooms, MPR
		Total	62,076	
		<hr/>		
116	Bayshore Elementary School	1976	41,120	Original Construction
		1991	17,529	5 Classrooms, Gym
		Total	58,649	
		<hr/>		
118	Bear Valley Elementary School	1984	50,160	Original Construction
		Total	50,160	
		<hr/>		
120	Birchwood ABC Elementary School	1967	30,213	Original Construction
		1969	9,370	6 Classrooms
		1983	684	Storage
		1994	8,009	4 Classrooms
		Total	48,276	
		<hr/>		
125	Bowman Elementary School	1991	66,367	Original Construction
		Total	66,367	
		<hr/>		
130	Campbell Elementary School	1965	28,533	Original Construction
		1970	13,409	MPR, Classrooms
		1994	11,872	Classroom Addition
		1995	7,624	Gym
		Total	61,438	
		<hr/>		
140	Chester Valley Elementary School	1964	30,213	Original Construction
		1967	9,370	Classroom Addition
		Total	39,583	
		<hr/>		
150	Chinook Elementary School	1968	29,692	Original Construction
		1970	7,336	Addition
		1982	8,476	6 Classrooms
		1995	11,810	Addition
		Total	57,314	
		<hr/>		
160	Chugach Optional Elementary School	1973	32,393	Original Construction
		2005	8,268	1 Classroom, Admin Wing, IMC
		Total	40,661	
		<hr/>		

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
170	Chugiak Elementary School	1974	35,933	Original Construction
		1983	20,200	9 Classrooms, Gym
		1994	5,335	Classroom
		Total	61,468	
174	College Gate Elementary School	1970	33,688	Original Construction
		1995	26,346	8 Classrooms, Gym
		Total	60,034	
180	Creekside Park Elementary School	1959	19,653	Original Construction
		1961	7,776	6 Classrooms
		1966	6,529	MPR, Classrooms
		1972	1,624	IMC
		1983	2,480	Gym
		1999	21,763	Classrooms, Art, Music
		Total	59,825	
190	Denali Montessori School	1950	56,266	Original Construction
		1957	7,857	MPR Addition
		2001	-64,123	Demolition
		2004	62,915	Replacement School
		Total	62,915	
200	Eagle River Elementary School	1961	19,861	Original Construction
		1962	10,850	8 Classrooms
		1970	6,745	IMC
		1984	20,630	6 Classroom, Gym
		Total	58,086	
210	Fairview Elementary School	1958	19,860	Original Construction
		1959	7,837	6 Classrooms
		1966	4,668	MPR
		1972	1,701	IMC
		1996	-34,066	Demolition
		1998	64,312	Replacement School
		Total	64,312	
215	Fire Lake Elementary School	1985	50,160	Original Construction
		Total	50,160	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
220	Girdwood K-8 School	1981	17,416	Original Construction
		1985	7,694	4 Classrooms, Gym Storage
		Total	25,110	
230	Government Hill Elementary School	1965	34,162	Original Construction
		2000	24,239	Classrooms
		Total	58,401	
235	Homestead Elementary School	1972	41,918	Original Construction
		1990	10,047	6 Classrooms, Gym
		Total	51,965	
237	Huffman Elementary School	1973	38,214	Original Construction
		1987	22,396	6 Classrooms, Gym, IMC
		Total	60,610	
240	Inlet View Elementary School	1957	27,437	Original Construction
		1972	1,900	IMC
		1985	3,133	2 Classrooms
		Total	32,470	
242	Kasuun Elementary School	1996	61,599	Original Construction
		Total	61,599	
244	Kennedy Elementary School	1962	20,219	Original Construction
		1965	11,922	9 Classrooms
		1983	650	MPR Storage
		1998	1,480	Admin Addition, Mechanical Penthouse
		Total	34,271	
245	Klatt Elementary School	1983	50,160	Original Construction
		Total	50,160	
246	Kincaid Elementary School	1996	61,599	Original Construction
		Total	61,599	
248	Lake Hood Elementary School	1996	61,599	Original Construction
		Total	61,599	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
250	Lake Otis Elementary School	1955	26,215	Original Construction
		1959	9,924	8 Classrooms
		1970	1,624	IMC
		1972	5,740	6 Classrooms
		1990	14,394	4 Classrooms, Gym
		Total	57,897	
257	Mount Spurr Elementary School	1954	16,716	Original Construction
		1958	6,906	6 Classrooms
		1966	4,386	4 Classrooms
		1988	1,537	IMC
		1998	3,188	Interior Renewal, Admin Office & Kitchen Addition,
		2002	9,490	3 Classrooms, Gym Addition
Total	42,223			
260	Mountain View Elementary School	1958	35,830	Original Construction
		1970	5,685	4 Classrooms
		1983	16,643	6 Classrooms, MPR
		Total	58,158	
270	Muldoon Elementary School	1966	23,985	Original Construction
		1967	4,328	4 Classrooms
		1972	4,994	MPR
		1987	2,448	IMC
		1988	4,415	Gymnasium
		1998	-40,170	Demolition
		2000	61,599	Replacement School
Total	61,599			
280	North Star Elementary School	1961	57,431	Original Construction
		1994	18,243	9 Classrooms
		Total	75,674	
290	Northern Lights ABC School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms Addition
		1972	7,195	MPR
		1997	-31,327	Program Move to New Site
		1998	61,559	Replacement School at New Site
		Total	61,559	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
300	Northwood ABC Elementary School	1963	24,498	Original Construction
		1966	5,347	MPR
		1970	7,524	6 Classrooms
		1987	23,746	7 Classrooms, Gym, Kitchen
		Total	61,115	
310	Nunaka Valley Elementary School	1959	19,653	Original Construction
		1961	8,406	6 Classrooms
		1965	7,508	2 Classrooms, IMC
		1983	2,156	MPR
		1998	6,377	Gym
Total	44,100			
315	Ocean View Elementary School	1971	42,399	Original Construction
		1994	5,364	Gym
		2000	11,973	Classrooms
		Total	59,736	
320	O'Malley Elementary School	1967	27,133	Original Construction
		1971	8,809	6 Classrooms, Learning Ctr.
		1987	14,311	4 Classrooms, MPR, IMC
		Total	50,253	
324	Orion Elementary School	1958	7,303	Original Construction
		1960	36,302	18 Classrooms, IMC, Gym
		1962	6,625	Office Addition (Music Wing), 2 Classrooms
		1971	15,918	10 Classrooms, MPR
		1998	16,340	Classroom Renovations, Admin, Gym Additions
Total	82,488			
328	Ptarmigan Elementary School	1971	35,719	Original Construction
		1998	1,651	
		2004	15,868	8 Classrooms, MPR
		Total	53,238	
330	Rabbit Creek Elementary School	1961	20,373	Original Construction
		1965	15,985	6 Classrooms, MPR
		1972	4,757	MPR, IMC
		1984	12,518	4 Classrooms, MPR
		Total	53,633	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
335	Ravenwood Elementary School	1985	50,160	Original Construction
		Total	50,160	
340	Rogers Park Elementary School	1963	20,351	Original Construction
		1966	5,406	MPR
		1968	9,030	6 Classrooms, IMC
		1972	4,366	4 Classrooms
		1991	16,250	7 Classrooms, MPR
		Total	55,403	
345	Russian Jack Elementary School	1975	49,916	Original Construction
		1997	-49,916	Demolition
		1999	61,599	Replacement School
		Total	61,599	
350	Sand Lake Elementary School	1958	12,881	Original Construction
		1959	9,904	8 Classrooms
		1964	8,916	4 Classrooms
		1987	24,452	10 Classrooms, Gym
		Total	56,153	
360	Scenic Park Elementary School	1963	20,424	Original Construction
		1966	5,406	MPR
		1972	15,323	10 Classrooms, IMC
		1983	3,129	MPR Extension
		1998	6,630	Renovation, Admin, Classrooms
		Total	50,912	
362	Spring Hill Elementary School	1985	50,160	Original Construction
Total	50,160			
363	Trailside Elementary School	2000	61,599	Original Construction
Total	61,599			
364	Susitna Elementary School	1970	36,207	Original Construction
		1994	18,816	6 Classrooms, Gym, Admin.
		Total	55,023	
365	Taku Elementary School	1972	40,085	Original Construction
		1998	13,185	Classrooms, Renovation
		Total	53,270	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
370	Tudor Elementary School	1967	30,339	Original Construction
		1969	9,370	6 Classrooms
		1972	5,566	4 Classrooms
		1990	11,482	2 Classrooms, Gym
		Total	56,757	
380	Turnagain Elementary School	1956	24,309	Original Construction
		1957	2,040	2 Classrooms
		1960	7,491	6 Classrooms
		1974	9,318	MPR
		1983	10,842	4 Classrooms, Gym
		Total	54,000	
384	Tyson Elementary School	1996	61,599	Original Construction
		Total	61,599	
386	Ursa Major Elementary School	1952	47,280	Original Construction
		1983	1,986	IMC Addition
		1995	11,100	Interior Renewal, Classroom & Gym Addition
		2003	1,445	Boiler Room Building
		Total	61,811	
388	Ursa Minor Elementary School	1954	16,941	Original Construction
		1955	4,302	3 Classrooms
		1960	7,096	5 Classrooms, IMC
		1998	13,606	Interior Renewal, 2 Classrooms & Gym Addition
		Total	41,945	
390	Williwaw Elementary School	1960	34,936	Original Construction, Additions, Renovation
		1994	-34,936	Program Move to New Site
		1995	56,500	Replacement School at New Site
		Total	56,500	
400	Willow Crest Elementary School	1960	19,653	Original Construction
		1962	9,055	6 Classrooms
		1966	10,733	5 Classrooms, MPR
		1994	14,863	5 Classrooms, Gym
		Total	54,304	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
410	Wonder Park Elementary School	1968	36,207	Original Construction
		1994	16,431	6 Classrooms, Gym
		Total	52,638	
418	Gladys Wood Elementary School	1970	36,207	Original Construction
		1984	11,570	6 Classrooms, Gym
		Total	47,777	
450	Polaris K-12 School	1995	35,264	Original Construction
		1998		Land
		2006	51,000	16 Classrooms, IMC, Gym
		2006	-11,000	Demolition
		Total	75,264	
510	Aquarian Charter School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms
		1972	7,195	MPR
		Total	31,327	
625	Whaley Center	1973	39,208	Original Construction
		1991	12,980	6 Classrooms, Gym
		Total	52,188	
663	Mt. Iliamna Elementary School	1962	17,100	Original Construction
		1964	10,800	9 Classrooms
		1986	810	Extend IMC Area
		1995	2,590	Special Ed. Resource Rooms Addition
		Total	31,300	
700	Central Middle School of Science	1961	95,837	Original Construction
		Total	95,837	
710	Clark Middle School	1959	122,998	Original Construction
		1994	10,594	3 Classrooms, IMC
		2007	-133,592	2007 Demolition; Replacement School Complete 2009
		2009	180,000	Replacement School
		Total	180,000	
730	Gruening Middle School	1984	124,862	Original Construction
		Total	124,862	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
740	Hanshew Middle School	1984	150,085	Original Construction
		Total	150,085	
750	Mears Middle School	1985	150,506	Original Construction
		Total	150,506	
755	Mirror Lake Middle School	1997	158,630	Original Construction
		Total	158,630	
760	Romig Middle School	1963	90,312	Original Construction
		1965	14,906	12 Classrooms
		1995	20,396	6 Classrooms, MPR
		Total	125,614	
770	Wendler Middle School	1960	100,525	Original Construction
		1965	4,560	MPR
		1985	7,611	IMC
		2004	7,485	Mechanical Penthouse
		Total	120,181	
780	Goldenview Middle School	1997	159,209	Original Construction
		Total	159,209	
785	Begich Middle School	2007	174,612	Original Construction
		Total	174,612	
800	Bartlett High School	1971	319,592	Original Construction
		1987	36,118	Pool
		2001	2,924	Kiln Room
		2001	-36,118	Pool transfer to MOA
		2006	14,693	Phase 2 (Science Classrooms)
		2006	23,000	Phase 2B (Theater)
Total	360,209			
805	King Career Center	1974	123,155	Original Construction
		1991	10,514	Meeting Rooms
		Total	133,669	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
810	Chugiak High School	1965	58,217	Original Construction
		1966	12,166	4 Classrooms
		1969	52,534	6 Classrooms, Shops, PE Rooms
		1973	100,184	13 Classrooms, Shops, Pool, Gym
		1987	54,564	15 Classrooms, IMC, Café, Office
		1989	1,072	Pool Restrooms and Lockers
		2000	280	Kiln Room
		2001	-17,682	Pool transfer to MOA
		2003	27,974	Mechanical Room, Weight Room, Track
			Total	289,309
820	Dimond High School	1965	152,863	Original Construction
		1966	20,048	11 Classroom, Lecture Hall
		1967	110,882	Bldg. J,K,L,M
		1972	20,384	Pool Addition
		2002	-304,177	Demolition
		2003	242,440	Replacement School
			Total	242,440
830	East High School	1960	157,052	Original Construction
		1972	195,409	33 Classrooms, Pool, Gym, Shops
		2001	-19,130	Pool transfer to MOA
		2002	8,164	Classrooms
		2005	1,073	Entrance
			Total	342,568
835	SAVE High School	1984	18,580	Original Construction
		Total	18,580	
840	Service High School	1971	276,271	Original Construction
		1983	17,256	Pool, Sports Complex
		2001	2,570	Greenhouse
		2001	-17,256	Pool transfer to MOA
		2005	16,600	Phase 2A
		2006	19,500	Phase 2B
			Total	314,941

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
845	Steller Secondary School	1949	17,447	Original Construction
		1950	9,612	6 Classrooms
		1955	7,227	8 Classrooms
		1983	11,624	Gym
		Total	45,910	
850	West High School	1953	64,698	Original Construction
		1953	117,201	Auditorium, Shops, Gym
		1966	34,546	25 Classrooms
		1970	6,364	7 Classrooms
		1972	33,162	4 Classrooms, IMC
		1984		Generator Room
		1994	23,224	Science Addition
		1997	44,116	Cafeteria, Pool, Remodel
Total	323,311			
860	South High School	2004	265,000	Original Construction
		Total	265,000	
865	Eagle River High School	2005	182,752	Original Construction
		Total	182,752	
880	Benson Secondary School	1991	27,275	Original Construction
		Total	27,275	
Overall District Square Footage Total			7,725,528	