

**ANCHORAGE SCHOOL DISTRICT**  
**TEN-YEAR**  
**CAPITAL IMPROVEMENT PLAN**

**ANALYSIS AND RECOMMENDATIONS**

**July 1, 2011 - June 30, 2021**

**2010-11 ANCHORAGE SCHOOL BOARD**

John Steiner, President  
Crystal Kennedy, Vice President  
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Jeff Friedman  
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February 28, 2011 – Submitted to Board  
2011 – Submitted to Assembly  
2011 – Updated and Printed

Demographic/GIS Services  
Technology/MIS  
Division of Instruction  
Facilities/Maintenance

**2011 COVER: Spotlight on the completion of Chester Valley and Sand Lake construction project.**

ANCHORAGE SCHOOL DISTRICT  
TEN-YEAR  
**CAPITAL IMPROVEMENT PLAN**

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## **I. Introduction and Overview of CIP Document**

The Anchorage School Board is responsible for providing an adequate educational environment for the students of Anchorage. To fulfill this obligation, the school board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the school board adopts a Capital Improvement Plan that addresses the anticipated levels of student enrollment and shifts in enrollment, along with school facility condition and functionality from an educational perspective. Typically, this plan delineates the district's construction priorities over the succeeding six-year period. Starting in 2007-08 the plan covered the succeeding 10-year period.

The steps in preparing the 10-Year CIP are listed below:

1. Survey all Anchorage area private schools for membership data.
2. Collect birth data from the State of Alaska Bureau of Vital Statistics and population data from the State demographer.
3. Determine total military membership residing on and off military installations from the ASD's Information Technology Department.
4. Survey all district principals to determine school space utilization.
5. Input six-year membership forecasts into computer spreadsheets, which generate student projection tables.
6. Receive administrative recommendations for alleviating negative conditions projected in facility usage based on the ten-year forecast.
7. Obtain approved recommendations from the district's Capital Request Advisory Committee.
8. Present draft CIP to the Municipal Planning and Zoning Commission for recommendation to the school board.
9. School board review and approval of the CIP.
10. Transmittal of CIP to Anchorage Assembly and to the State Department of Education and Early Development (EED).

This document is divided into four major sections:

- School Facilities and Educational Structure
- Capital Improvement Recommendations for 2011-12 to 2020-21

- Historical Population Growth Factors and Membership Projections for 2011-12 to 2016-17.
- Appendices providing detailed membership projections; graphs of demographic facts related to the student population; standard space specifications; the process used for selecting new school sites; and the status of district facilities as it relates to original construction and any additions in gross square footage.

## **II. SCHOOL FACILITIES AND EDUCATIONAL STRUCTURE**

The Anchorage School District operates and maintains the largest physical plant of any public entity in the state, with approximately 7.7 million square feet of facilities. The replacement value of district buildings exceeds \$2.4 billion. The district has 93 facilities, comprised of eighty-seven schools and 6 support facilities. In addition, there are twelve alternative and charter school programs. The district houses more than 49,000 students and 5,000 staff members.

Forty-six elementary schools are organized K-6, while Chester Valley, Chugiak, Creekside Park, Fire Lake, Mountain View, Muldoon, Nunaka Valley, Ptarmigan, Russian Jack, Scenic Park, Susitna, Tyson, Williwaw, and Wonder Park elementary schools are organized K-5. Aurora, Mt. Spurr, and Orion elementary schools are located on Elmendorf Air Force Base. Ursa Major and Ursa Minor elementary schools are located on Fort Richardson Army Post. Due to a decline in enrollment on Fort Richardson, Kennedy Elementary School was closed at the end of the 1999-2000 school year, and has been used as temporary housing for other schools undergoing renovation projects. Two elementary schools have a K-8 organizational pattern: Northern Lights ABC and Girdwood K-8 School.

Central, Goldenview, Gruening, Hanshew, Mears, Romig and Wendler middle schools are organized for grades 7–8. Begich, Clark, and Mirror Lake middle schools are organized for grades 6-8. Bartlett, Chugiak, Dimond, Eagle River, East, Service, South and West senior high schools are organized for grades 9–12.

Polaris K-12 School, an alternative elementary/secondary program, is organized for grades K–12. Continuation, Crossroads, and Steller Alternative secondary programs are organized 7–12. Two other alternative secondary programs are organized 9–12: AVAIL and Benny Benson. AVAIL is housed at the Fifth Avenue Mall; Benny Benson is housed at the ASD Benny Benson building, while Crossroads is housed at the Success by Six building in Mountain View. SEARCH, an alternative secondary program that is organized for grades 7-8, is also housed at the Benny Benson building. SAVE, another alternative secondary program, is organized 10-12 and is housed in its own facility. ASD's Continuation School, serving students in grades 7-12, is housed in mall space on International Airport Road; Creating Optimal High

School Opportunities (COHO), an alternative secondary program that is organized 9-12, is housed at Chugiak High School.

In the 1997-98 school year, three charter schools became part of the ASD: Aquarian (K-6), Family Partnership (K-12), and Walden Pond (K-6). In 1998-99, Village Charter School (K-8) began operations. Due to enrollment problems, Walden Pond closed in December 2000 and Village closed in December 2004. In 2003-04, two charter schools opened their doors, Highland Tech (7-12) and Frontier (K-12). Two additional K-6 charter schools opened in 2005-06: Eagle Academy and Winterberry—currently K-8. Rilke Schule (K-8) began operation in 2007-08. In 2008-09, the Alaska Native Culture Charter School (K-6) began operation.

Special Education services are offered in all elementary and secondary schools in the district. Two school facilities, Mt. Iliamna on JBER Elmendorf and Whaley School, are dedicated to serving students with significant disabilities.

In addition, the district operates three state contract programs: Alaska State School for the Deaf and Hard of Hearing, Providence Heights, and McLaughlin School. The district also operates special educational programs for students in five residential facilities: Jesse Lee Home, Booth Memorial, McKinley Heights, Charter North Hospital and North Star Hospital.

Elementary schools feed into middle schools and middle schools feed into high schools. Although it is always a goal of boundary setting to place a feeder school within the boundary of only one higher level school (i.e., elementary to middle school or middle school to high school), this is not always possible. In 2006-07, middle schools underwent an extensive boundary study to incorporate Begich and to better align middle school boundaries with high schools. The boundaries took effect in the 2007-08 school year. The following listing shows those middle and area-wide schools that are located within each high school attendance area. It also includes the percentage of the Middle and area-wide school's enrollment that lives in the boundary of that high school (if there are split boundaries).



### **Senior High Schools**

Bartlett High School

Chugiak High School

Dimond High School

Eagle River High School

East High School

Service High School

South High School

### **Secondary Schools**

Begich Middle School - 100%

Central Middle School – 31%

Clark Middle School - 34%

Wendler Middle School - 6%

\*Polaris K-12 School

\*Steller 7-12 Secondary

Gruening Middle School - 26%

Mirror Lake Middle School -100%

\*Polaris K-12 School

\*Steller 7-12 Secondary

Mears Middle School - 100%

\*Polaris K-12 School

\*Steller 7-12 Secondary

Gruening Middle School - 72%

\*Polaris K-12 School

\*Steller 7-12 Secondary

Central Middle School - 10%

Clark Middle School - 63%

Wendler Middle School - 84%

\*Polaris K-12 School

\*Steller 7-12 Secondary

Hanshew Middle School - 100%

\*Polaris K-12 School

\*Steller 7-12 Secondary

Girdwood K-8 - 100%

Goldenvue Middle School - 100%

\*Polaris K-12 School

\*Steller 7-12 Secondary

### **Senior High Schools**

West High School

### **Secondary Schools (continued)**

Central Middle School - 41%

Romig Middle School - 100%

\*Polaris K-12 School

\*Steller 7-12 Secondary

\*Area-wide alternative schools

Note: Feeder patterns determined using 10/14/2010 Zangle, data extract.

The following listing shows those elementary schools that are located within each middle school attendance area, and the percentage of the elementary school's enrollment that lives in that middle school boundary (if there are split boundaries).

#### **Begich Middle School**

Chester Valley Elementary School - 100%

Creekside Park Elementary School - 100%

Chugach Optional Elementary School - 4%

Muldoon Elementary School - 100%

Northern Lights ABC School - 6%

Scenic Park Elementary School - 100%

Susitna Elementary School - 100%

#### **Clark Middle School**

Chugach Optional Elementary School - 8%

Mountain View Elementary School - 100%

Northern Lights ABC School - 5%

Nunaka Valley Elementary School - 100%

Ptarmigan Elementary School - 100%

Russian Jack Elementary School - 100%

Tyson Elementary School - 100%

Williwaw Elementary School - 100%

Wonder Park Elementary School - 100%

#### **Central Middle School**

Airport Heights Elementary School - 48%

Aurora Elementary School - 100%

Chugach Optional Elementary School - 13%

Denali Montessori - 100%

Fairview Elementary School - 100%

Gov't Hill Elementary School - 100%

Inlet View Elementary School - 45%

Mt. Spurr Elementary School - 100%

North Star Elementary School - 63%

Northern Lights ABC School - 2%

Orion Elementary School - 100%

#### **Girdwood K-8**

Girdwood K-8 School - 100%

#### **Goldenview Middle School**

Bear Valley Elementary School - 100%

Chugach Optional School - 16%

**Gruening Middle School**

Alpenglow Elementary School - 100%  
Chugach Optional Elementary School - 2%  
Eagle River Elementary School - 81%  
Homestead Elementary School - 83%  
Northern Lights ABC School - 0%  
Ravenwood Elementary School - 100%  
Ursa Major Elementary School - 100%  
Ursa Minor Elementary School - 100%

**Hanshew Middle School**

Abbott Loop Elementary School -100%  
Bowman Elementary School - 100%  
Campbell Elementary School - 16%  
Chugach Optional Elementary School - 6%  
Kasuun Elementary School -100%  
Klatt Elementary School - 9%  
Northern Lights ABC School - 29%  
O'Malley Elementary School - 74%  
Ocean View Elementary School - 45%  
Spring Hill Elementary School -100%  
Taku Elementary School - 47%  
Trailside Elementary School - 100%

**Mears Middle School**

Bayshore Elementary School - 100%  
Campbell Elementary School - 30%  
Chinook Elementary School - 100%  
Chugach Optional Elementary School - 7%  
Gladys Wood Elementary School - 100%  
Kincaid Elementary School - 100%

**Goldenview Middle School (continued)**

Huffman Elementary School -100%  
Klatt Elementary School - 85%  
Northern Lights ABC School - 16%  
O'Malley Elementary School - 14%  
Ocean View Elementary School - 47%  
Rabbit Creek Elementary School - 100%

**Mirror Lake Middle School**

Birchwood ABC Elementary School - 100%  
Chugach Optional School -2%  
Chugiak Elementary School - 100%  
Eagle River Elementary School - 4%  
Fire Lake Elementary School - 100%  
Homestead Elementary School - 7%

**Romig Middle School**

Campbell Elementary School- 43%  
Chugach Optional Elementary School - 29%  
Inlet View Elementary School - 30%  
Lake Hood Elementary School - 100%  
North Star Elementary School - 9%  
Northern Lights ABC School - 8%  
Northwood ABC Elementary School 100%  
Rogers Park Elementary School - 20%  
Taku Elementary School - 47%  
Turnagain Elementary School - 100%  
Willow Crest Elementary School - 100%

**Mears Middle School (continued)**

Northern Lights ABC School - 12%

Sand Lake Elementary School - 100%

**Wendler Middle School**

Airport Heights Elementary School- 39%

Baxter Elementary School - 100%

Chugach Optional Elementary School - 13%

College Gate Elementary School - 100%

Lake Otis Elementary School - 100%

Northern Lights ABC School - 21%

Rogers Park Elementary School - 37%

Tudor Elementary School - 100%

Note: Feeder patterns determined using 10/14/2010 Zangle, data extract.

### **III. CAPITAL IMPROVEMENT NEEDS AND GOALS**

Not only is the District's inventory of facilities large, it is also aging. Fifty-one schools are over 20 years old, and of these twelve are over 50 years old.

**Building components wear out.** Facility systems only last so long. Roofs deteriorate and leak; heating, plumbing, and ventilation systems wear out; and structural systems age. Various code changes require updating electrical and mechanical systems, access for persons with physical disabilities; removing hazardous materials, and renewing various building system components. Moreover, significant renewals often require structural upgrades to meet more stringent seismic codes.

**Functional obsolescence** is another fact of life for older schools. Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. There is a continual need to update the electrical distribution systems in the schools to accommodate current technology. Current educational delivery methods require physical layouts that are often different and more flexible than those of 30 to 40 years ago. Without renewal, these schools do not provide ASD students the same educational opportunities through parity of program and facilities across the school system.

**Additional capacity** to house the constantly shifting student population is the third component of capital requirements. Anchorage is the largest district in the state, and while its overall enrollment has been steady in recent years, the geographic distribution of students continues to shift due to the high mobility of the Anchorage population. The district has over 130 relocatable classrooms available to meet short-term capacity needs in affected schools.

#### **Capital Improvement Goals**

The following goals guide decision-making with respect to school facilities in ASD:

1. To make maximum use of existing school and support facilities.
2. To provide the necessary facilities for programs that supports the standard school.
3. To close and rededicate, or dispose of, existing schools and support facilities where necessitated by significant declines in student membership, building deterioration beyond feasible upgrade or repair, program adjustments or municipal and state codes.
4. To reduce the level of dependency on temporary building facilities (relocatables) whenever possible.

5. To construct or purchase school buildings and support facilities in order to achieve a reduction in leased facilities wherever practical.
6. To maintain the school board approved organizational plan of grades K-6, 7-8 and 9-12. Exceptions to this goal are the following board approved programs: Girdwood K-8 School, Northern Lights ABC School K-8, Polaris K-12 School, Steller Secondary 7-12, Mirror Lake Middle School 6-8, Begich Middle School 6-8, and Clark Middle School 6-8. As facilities allow, 6-7-8 grade configurations for middle schools are preferred.
7. To adjust school boundaries wherever such adjustments are deemed as promoting the optimal utilization of school facilities, a reduction in transportation costs or the development of contiguous boundaries for "feeder" schools.
8. To review the Capital Improvement Program with appropriate municipal departments prior to its annual submittal to the Anchorage Assembly.
9. To design and construct traffic safety improvements that implement municipal land use and transportation goals and policies by
  - a. Promoting the convenience and safety of student, pedestrian, and bike travel
  - b. Retaining school open space and recreation areas to meet current and future community recreation needs as identified in adopted plans
10. Consider improvements that promote energy conservation.

#### **IV. CAPITAL IMPROVEMENT RECOMMENDATIONS: 2011-12 to 2020-21**

The Board and Administration continue to evaluate needs for 21<sup>st</sup> century education at the middle and high school level, and vocation-technical education generally. The district added career, technical, vocational educational projects in years one and three of the Capital Improvement Plan which focus' on enhancing current space in the middle and high schools.

Tables 1, 1A, 1B, 2A, and 2B summarize recommended ten-year capital improvement projects and their estimated cost. Newly added tables 1A and 1B summarizes the ten-year CIP, by project delivery phase and their estimated costs. Table 3 shows the agency interface required for undeveloped sites infrastructure. Cost estimates are based on Fiscal Year 2011 costs. Adjustments to the cost estimates will be made in future years due to fluctuations in construction costs and scope of work identified in the initial planning or design stages of the projects. In addition to the projects included in this CIP, the district also allocates general funds every year for Maintenance and maintenance projects, which is approximately \$23,800,000 for FY 2011-2012.

##### **Definitions:**

##### **Alteration:**

The changing of the internal arrangement or other physical characteristics of an existing facility so that it may be effectively used for its designed purpose.

##### **Improvement:**

The addition of quality features to existing space by upgrading building systems or architectural finishes, such as installation of carpet or window coverings.

##### **Minor Facility Renovation:**

Projects entailing renovation, alteration or improvement of an existing facility, generally in one building component, such as roof or ventilation.

##### **New Construction:**

Erection of new facility or expansion of an existing facility that adds to the overall dimensions and can include site improvements.

##### **Renewal:**

Extending the useful life of facilities, which includes replacing worn-out or inefficient major building components, retrofitting for energy conservation, eliminating health and life safety problems, and meeting updated regulatory requirements.

**Renovation:**

Total or partial upgrading of a facility to higher standards of quality or efficiency.



**Table 1**  
**CIP Recommendations by Year - 2011-21**

		1	2	3	4	5	6	7	8	9	10
	Year	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020	2020-2021
Priority	CIP Total	\$80,997,000	\$84,820,000	\$96,540,000	\$107,700,000	\$106,270,000	\$127,400,000	\$107,180,000	\$87,970,000	\$72,620,000	\$74,630,000
1	Service High School Completion	\$47,132,000									
2	Girdwood K-8 School Design	\$2,400,000									
3	Gladys Wood Elementary Schematic Design	\$500,000									
4	Inlet View Elementary School Schematic Design	\$500,000									
5	Airport Heights Elementary School Schematic Design	\$500,000									
6	West HS Career Technology & Vocational Education Design	\$1,200,000									
7	Districtwide Electrical Projects	\$3,550,000									
8	Districtwide Roof Replacement Projects	\$4,800,000									
9	Districtwide Mechanical Upgrades	\$2,300,000									
10	Districtwide Building Renewal Projects	\$1,115,000									
11	Districtwide Career Technology & Vocational Education	\$17,000,000									
12	Girdwood K-8 School Construction		\$21,830,000								
13	West HS Career Technology & Vocational Education Construction		\$10,970,000								
14	Gladys Wood Elementary School Design & Construction		\$21,320,000								
15	Inlet View Elementary School Design & Construction		\$13,710,000								
16	Airport Heights Elementary School Design		\$1,270,000								
17	Rabbit Creek Elementary School Planning		\$210,000								
18	Mt. View Elementary School Planning		\$280,000								
19	Districtwide Electrical Projects		\$2,500,000								
20	Districtwide Traffic Safety Projects		\$1,500,000								
21	Districtwide Roof Replacement Projects		\$2,500,000								
22	Districtwide Mechanical Upgrades		\$3,000,000								
23	Districtwide Building Renewal Projects		\$2,230,000								
24	Districtwide Security System Upgrade Projects		\$1,800,000								
25	Districtwide Code/Sprinkler Project		\$1,700,000								
26	Airport Heights Elementary School Construction			\$14,430,000							
27	Rabbit Creek Elementary School Design & Construction			\$20,090,000							
28	Mt. View Elementary School Design & Construction			\$23,190,000							
29	Romig Middle School Schematic Design			\$930,000							
30	West High School Schematic Design			\$2,170,000							
31	Central Middle School Planning			\$520,000							
32	Whaley School Planning			\$1,040,000							
33	Steller Secondary School Planning			\$160,000							
34	Districtwide Career Technology & Vocational Education			\$15,460,000							
35	Districtwide Electrical Projects			\$2,500,000							
36	Districtwide Traffic Safety Projects			\$2,400,000							
37	Districtwide Roof Replacement Projects			\$3,800,000							
38	Districtwide Mechanical Upgrades			\$4,000,000							
39	Districtwide Building Renewal Projects			\$2,400,000							
40	Districtwide Security System Upgrade Projects			\$1,800,000							
41	Districtwide Code/Sprinkler Project			\$1,650,000							

Project scope, costs, and priorities require annual verification. They may be adjusted based on recommendations from Demographic information and from design and facility audits.

**Table 1**  
**CIP Recommendations by Year - 2011-21**

		1	2	3	4	5	6	7	8	9	10
	Year	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020	2020-2021
Priority	CIP Total	\$80,997,000	\$84,820,000	\$96,540,000	\$107,700,000	\$106,270,000	\$127,400,000	\$107,180,000	\$87,970,000	\$72,620,000	\$74,630,000
42	East High School Completion				\$83,660,000						
43	Central Middle School Design				\$4,710,000						
44	Eagle River Elementary School Planning				\$290,000						
45	O'Malley Elementary School Planning				\$210,000						
46	Building Life Extension Projects				\$18,830,000						
47	Romig Middle School Phase 1 Design & Construction					\$25,480,000					
48	West High School Phase 1 Design & Construction					\$59,440,000					
49	Steller Secondary School Design					\$1,700,000					
50	Gruening Middle School Planning					\$540,000					
51	Building Life Extension Projects					\$19,110,000					
52	Central Middle Construction						\$37,710,000				
53	Eagle River Elementary School Design &						\$24,220,000				
54	O'Malley Elementary School Design & Construction						\$21,010,000				
55	Steller Secondary School Construction						\$18,860,000				
56	Gruening Middle School Design						\$5,930,000				
57	Turnagain Elementary School Planning						\$270,000				
58	Building Life Extension Projects						\$19,400,000				
59	Romig Middle School Phase 2 Design & Construction							\$26,250,000			
60	West High School Phase 2 Design & Construction							\$61,240,000			
61	Building Life Extension Projects							\$19,690,000			
62	Whaley School Construction								\$43,290,000		
63	Turnagain Elementary School Design & Construction								\$24,140,000		
64	Huffman Elementary School Planning								\$280,000		
65	Bayshore Elementary School Planning								\$280,000		
66	Building Life Extension Projects								\$19,980,000		
67	Gruening Middle School Construction									\$51,820,000	
68	Tudor Elementary School Planning									\$290,000	
69	Abbott Loop Elementary School Planning									\$230,000	
70	Building Life Extension Projects									\$20,280,000	
71	Huffman Elementary School Design & Construction										\$26,590,000
72	Bayshore Elementary School Design & Construction										\$25,730,000
73	Bartlett High School Planning										\$1,720,000
74	Building Life Extension Projects										\$20,590,000
	<b>Total</b>	\$80,997,000	\$84,820,000	\$96,540,000	\$107,700,000	\$106,270,000	\$127,400,000	\$107,180,000	\$87,970,000	\$72,620,000	\$74,630,000

Yearly Totals:

Total 2011-12	\$80,997,000
Total 2012-13	\$84,820,000
Total 2013-14	\$96,540,000
Total 2014-15	\$107,700,000
Total 2015-16	\$106,270,000
Total 2016-17	\$127,400,000
Total 2017-18	\$107,180,000
Total 2018-19	\$87,970,000
Total 2019-20	\$72,620,000
Total 2020-21	\$74,630,000

Total 10 Year CIP     \$946,127,000

Project scope, costs, and priorities require annual verification. They may be adjusted based on recommendations from Demographic information and from design and facility audits.

**Table 1A**  
**CIP Recommendations by Year- 2011-21**  
**Project Delivery Plan Summary**

	1	2	3	4	5	6	7	8	9	10
Year	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020	2020-2021
<b>Elementary Schools</b>										
Girdwood K-8 School	D	C								
Gladys Wood Elementary School	SD	D/C								
Inlet View Elementary School	SD	D/C								
Airport Heights Elementary School	SD	D	C							
Rabbit Creek Elementary School		P	D/C							
Mt. View Elementary School		P	D/C							
Eagle River Elementary School				P		D/C				
O'Malley Elementary School				P		D/C				
Turnagain Elementary School						P		D/C		
Huffman Elementary School								P		D/C
Bayshore Elementary School								P		D/C
Tudor Elementary School									P	
Abbott Loop Elementary School									P	
<b>Middle Schools</b>										
Central Middle School			P	D		C				
Gruening Middle School					P	D			C	
Romig Middle School			SD		PH1D&C		PH2D&C			
<b>High Schools</b>										
Service High School	COMP									
East High School				COMP						
Bartlett High School										P
West High School			SD		PH1D&C		PH2D&C			
West HS Career, Technology & Vocational Education	D	C								
<b>Alternative Schools</b>										
Whaley School			P					C		
Steller Secondary School			P		D	C				
<b>Support Facilities</b>										
<b>All Sites</b>										
Building Life Extension Projects	X	X	X	X	X	X	X	X	X	X
Career Technology & Vocational Education Projects	X		X							

SD- Schematic Design  
P - Planning  
D- Design  
C- Construction  
PH- Phase  
Comp - Complete Project Funding

**Table 1B**  
**CIP Recommendations by Year - 2011-21**  
**Project Delivery Plan Summary with Costs**

	1	2	3	4	5	6	7	8	9	10
Year	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020	2020-2021
<b>CIP Total</b>	<b>\$80,997,000</b>	<b>\$84,820,000</b>	<b>\$96,540,000</b>	<b>\$107,700,000</b>	<b>\$106,270,000</b>	<b>\$127,400,000</b>	<b>\$107,180,000</b>	<b>\$87,970,000</b>	<b>\$72,620,000</b>	<b>\$74,630,000</b>
<b>Elementary Schools</b>										
Girdwood K-8 School	\$2,400,000	\$21,830,000								
Gladys Wood Elementary School	\$500,000	\$21,320,000								
Inlet View Elementary School	\$500,000	\$13,710,000								
Airport Heights Elementary School	\$500,000	\$1,270,000	\$14,430,000							
Rabbit Creek Elementary School		\$210,000	\$20,090,000							
Mt. View Elementary School		\$280,000	\$23,190,000							
Eagle River Elementary School				\$290,000		\$24,220,000				
O'Malley Elementary School				\$210,000		\$21,010,000				
Turnagain Elementary School						\$270,000		\$24,140,000		
Huffman Elementary School								\$280,000		\$26,590,000
Bayshore Elementary School								\$280,000		\$25,730,000
Tudor Elementary School									\$290,000	
Abbott Loop Elementary School									\$230,000	
<b>Middle Schools</b>										
Central Middle School			\$520,000	\$4,710,000		\$37,710,000				
Gruening Middle School					\$540,000	\$5,930,000			\$51,820,000	
Romig Middle School			\$930,000		\$25,480,000		\$26,250,000			
<b>High Schools</b>										
Service High School	\$47,132,000									
East High School				\$83,660,000						
Bartlett High School										\$1,720,000
West High School			\$2,170,000		\$59,440,000		\$61,240,000			
West HS Career, Technology & Vocational Education	\$1,200,000	\$10,970,000								
<b>Alternative Schools</b>										
Whaley School			\$1,040,000					\$43,290,000		
Steller Secondary School			\$160,000		\$1,700,000	\$18,860,000				
<b>Support Facilities</b>										
<b>All Sites</b>										
Building Life Extension Projects	\$11,765,000	\$15,230,000	\$18,550,000	\$18,830,000	\$19,110,000	\$19,400,000	\$19,690,000	\$19,980,000	\$20,280,000	\$20,590,000
Career Technology & Vocational Education Projects	\$17,000,000		\$15,460,000							
<b>Total</b>	<b>\$80,997,000</b>	<b>\$84,820,000</b>	<b>\$96,540,000</b>	<b>\$107,700,000</b>	<b>\$106,270,000</b>	<b>\$127,400,000</b>	<b>\$107,180,000</b>	<b>\$87,970,000</b>	<b>\$72,620,000</b>	<b>\$74,630,000</b>

Project scope, costs, and priorities require annual verification. They may be adjusted based on recommendations from Demographic information and from design and facility audits.

**Table 2A**  
**CIP Recommendations by Attendance Area**

Projects by Attendance Area	1	2	3	4	5	6	7	8	9	10
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
<b>CIP Total</b>	<b>\$80,997,000</b>	<b>\$84,820,000</b>	<b>\$96,540,000</b>	<b>\$107,700,000</b>	<b>\$106,270,000</b>	<b>\$127,400,000</b>	<b>\$107,180,000</b>	<b>\$87,970,000</b>	<b>\$72,620,000</b>	<b>\$74,630,000</b>
<b>Bartlett</b>										
Bartlett High School Planning										\$1,720,000
<b>Chugiak/Eagle River</b>										
Eagle River Elementary School Planning				\$290,000						
Gruening Middle School Planning					\$540,000					
Eagle River Elementary School Design & Construction						\$24,220,000				
Gruening Middle School Design						\$5,930,000				
Gruening Middle School Construction									\$51,820,000	
<b>Dimond</b>										
Gladys Wood Elementary Schematic Design	\$500,000									
Gladys Wood Elementary School Design & Construction		\$21,320,000								
Bayshore Elementary School Planning								\$280,000		
Bayshore Elementary School Design & Construction										\$25,730,000
<b>East</b>										
Airport Heights Elementary School Schematic Design	\$500,000									
Airport Heights Elementary School Design		\$1,270,000								
Mt. View Elementary School Planning		\$280,000								
Airport Heights Elementary School Construction			\$14,430,000							
Mt. View Elementary School Design & Construction			\$23,190,000							
East High School Completion				\$83,660,000						
Tudor Elementary School Planning									\$290,000	
<b>Service</b>										
Service High School Completion	\$47,132,000									
O'Malley Elementary School Planning				\$210,000						
O'Malley Elementary School Design & Construction						\$21,010,000				
Abbott Loop Elementary School Planning									\$230,000	
<b>South</b>										
Girdwood K-8 School Design	\$2,400,000									
Girdwood K-8 School Construction		\$21,830,000								
Rabbit Creek Elementary School Planning		\$210,000								
Rabbit Creek Elementary School Design & Construction			\$20,090,000							
Huffman Elementary School Planning								\$280,000		
Huffman Elementary School Design & Construction										\$26,590,000
<b>West</b>										
Inlet View Elementary School Schematic Design	\$500,000									
West HS Career Technology & Vocational Education Design	\$1,200,000									
West HS Career Technology & Vocational Education Construction		\$10,970,000								
Inlet View Elementary School Design & Construction		\$13,710,000								
Romig Middle School Schematic Design			\$930,000							
West High School Schematic Design			\$2,170,000							
Central Middle School Planning			\$520,000							
Central Middle School Design				\$4,710,000						
Romig Middle School Phase 1 Design & Construction					\$25,480,000					
West High School Phase 1 Design & Construction					\$59,440,000					
Central Middle Construction						\$37,710,000				
Turnagain Elementary School Planning						\$270,000				
Romig Middle School Phase 2 Design & Construction							\$26,250,000			
West High School Phase 2 Design & Construction							\$61,240,000			
Turnagain Elementary School Design & Construction								\$24,140,000		

Project scope, costs, and priorities require annual verification. They may be adjusted based on recommendations from Demographic information and from design and facility audits.

**Table 2A**  
**CIP Recommendations by Attendance Area**

	1	2	3	4	5	6	7	8	9	10
<b>Projects by Attendance Area</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
<b>CIP Total</b>	<b>\$80,997,000</b>	<b>\$84,820,000</b>	<b>\$96,540,000</b>	<b>\$107,700,000</b>	<b>\$106,270,000</b>	<b>\$127,400,000</b>	<b>\$107,180,000</b>	<b>\$87,970,000</b>	<b>\$72,620,000</b>	<b>\$74,630,000</b>
<b>Alternative Schools</b>										
Whaley School Planning			\$1,040,000							
Steller Secondary School Planning			\$160,000							
Steller Secondary School Design					\$1,700,000					
Steller Secondary School Construction						\$18,860,000				
Whaley School Design & Construction								\$43,290,000		
<b>Districtwide Building Life Extension Projects</b>										
Districtwide Electrical Projects	\$3,550,000	\$2,500,000	\$2,500,000							
Districtwide Roof Replacement Projects	\$4,800,000	\$2,500,000	\$3,800,000							
Districtwide Mechanical Upgrades	\$2,300,000	\$3,000,000	\$4,000,000							
Districtwide Building Renewal Projects	\$1,115,000	\$2,230,000	\$2,400,000							
Districtwide Career Technology & Vocational Education	\$17,000,000		\$15,460,000							
Districtwide Traffic Safety Projects		\$1,500,000	\$2,400,000							
Districtwide Security System Upgrade Projects		\$1,800,000	\$1,800,000							
Districtwide Code/Sprinkler Project		\$1,700,000	\$1,650,000							
Building Life Extension Projects				\$18,830,000	\$19,110,000	\$19,400,000	\$19,690,000	\$19,980,000	\$20,280,000	\$20,590,000
<b>Total</b>	<b>\$80,997,000</b>	<b>\$84,820,000</b>	<b>\$96,540,000</b>	<b>\$107,700,000</b>	<b>\$106,270,000</b>	<b>\$127,400,000</b>	<b>\$107,180,000</b>	<b>\$87,970,000</b>	<b>\$72,620,000</b>	<b>\$74,630,000</b>

Yearly Totals:

Total 2011-12	\$80,997,000
Total 2012-13	\$84,820,000
Total 2013-14	\$96,540,000
Total 2014-15	\$107,700,000
Total 2015-16	\$106,270,000
Total 2016-17	\$127,400,000
Total 2017-18	\$107,180,000
Total 2018-19	\$87,970,000
Total 2019-20	\$72,620,000
Total 2020-21	\$74,630,000
<b>Total 10 Year CIP</b>	<b>\$946,127,000</b>

**Table 2B**  
**CIP Recommendations by Level of School**

	1	2	3	4	5	6	7	8	9	10
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
<b>CIP Total</b>	<b>\$80,997,000</b>	<b>\$84,820,000</b>	<b>\$96,540,000</b>	<b>\$107,700,000</b>	<b>\$106,270,000</b>	<b>\$127,400,000</b>	<b>\$107,180,000</b>	<b>\$87,970,000</b>	<b>\$72,620,000</b>	<b>\$74,630,000</b>
<b>High Schools</b>										
Service High School Completion	\$47,132,000									
West HS Career Technology & Vocational Education Design	\$1,200,000									
West HS Career Technology & Vocational Education Construction		\$10,970,000								
West High School Schematic Design			\$2,170,000							
East High School Completion				\$83,660,000						
West High School Phase 1 Design & Construction					\$59,440,000					
West High School Phase 2 Design & Construction							\$61,240,000			
Bartlett High School Planning										\$1,720,000
<b>High School Totals</b>	<b>\$48,332,000</b>	<b>\$10,970,000</b>	<b>\$2,170,000</b>	<b>\$83,660,000</b>	<b>\$59,440,000</b>	<b>\$0</b>	<b>\$61,240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,720,000</b>
<b>Middle Schools</b>										
Romig Middle School Schematic Design			\$930,000							
Central Middle School Planning			\$520,000							
Central Middle School Design				\$4,710,000						
Romig Middle School Phase 1 Design & Construction					\$25,480,000					
Gruening Middle School Planning					\$540,000					
Central Middle Construction						\$37,710,000				
Gruening Middle School Design						\$5,930,000				
Romig Middle School Phase 2 Design & Construction							\$26,250,000			
Gruening Middle School Construction									\$51,820,000	
<b>Middle School Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,450,000</b>	<b>\$4,710,000</b>	<b>\$26,020,000</b>	<b>\$43,640,000</b>	<b>\$26,250,000</b>	<b>\$0</b>	<b>\$51,820,000</b>	<b>\$0</b>
<b>Elementary Schools</b>										
Girdwood K-8 School Design	\$2,400,000									
Gladys Wood Elementary Schematic Design	\$500,000									
Inlet View Elementary School Schematic Design	\$500,000									
Airport Heights Elementary School Schematic Design	\$500,000									
Girdwood K-8 School Construction		\$21,830,000								
Gladys Wood Elementary School Design & Construction		\$21,320,000								
Inlet View Elementary School Design & Construction		\$13,710,000								
Airport Heights Elementary School Design		\$1,270,000								
Rabbit Creek Elementary School Planning		\$210,000								
Mt. View Elementary School Planning		\$280,000								
Airport Heights Elementary School Construction			\$14,430,000							
Rabbit Creek Elementary School Design & Construction			\$20,090,000							
Mt. View Elementary School Design & Construction			\$23,190,000							
Eagle River Elementary School Planning				\$290,000						
O'Malley Elementary School Planning				\$210,000						
Eagle River Elementary School Design & Construction						\$24,220,000				
O'Malley Elementary School Design & Construction						\$21,010,000				
Turnagain Elementary School Planning						\$270,000				
Turnagain Elementary School Design & Construction							\$24,140,000			
Huffman Elementary School Planning							\$280,000			
Bayshore Elementary School Planning							\$280,000			
Tudor Elementary School Planning								\$290,000		
Abbott Loop Elementary School Planning								\$230,000		
Huffman Elementary School Design & Construction										\$26,590,000
Bayshore Elementary School Design & Construction										\$25,730,000
<b>Elementary School Totals</b>	<b>\$3,900,000</b>	<b>\$58,620,000</b>	<b>\$57,710,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$45,500,000</b>	<b>\$0</b>	<b>\$24,700,000</b>	<b>\$520,000</b>	<b>\$52,320,000</b>

Project scope, costs, and priorities require annual verification. They may be adjusted based on recommendations from Demographic information and from design and facility audits.

**Table 2B**  
**CIP Recommendations by Level of School**

	1	2	3	4	5	6	7	8	9	10
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
<b>CIP Total</b>	<b>\$80,997,000</b>	<b>\$84,820,000</b>	<b>\$96,540,000</b>	<b>\$107,700,000</b>	<b>\$106,270,000</b>	<b>\$127,400,000</b>	<b>\$107,180,000</b>	<b>\$87,970,000</b>	<b>\$72,620,000</b>	<b>\$74,630,000</b>
<b>Alternative Schools</b>										
Whaley School Planning			\$1,040,000							
Steller Secondary School Planning			\$160,000							
Steller Secondary School Design					\$1,700,000					
Steller Secondary School Construction						\$18,860,000				
Whaley School Design & Construction								\$43,290,000		
<b>Districtwide Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,700,000</b>	<b>\$18,860,000</b>	<b>\$0</b>	<b>\$43,290,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Projects: Subtotal</b>	<b>\$52,232,000</b>	<b>\$69,590,000</b>	<b>\$62,530,000</b>	<b>\$88,870,000</b>	<b>\$87,160,000</b>	<b>\$108,000,000</b>	<b>\$87,490,000</b>	<b>\$67,990,000</b>	<b>\$52,340,000</b>	<b>\$54,040,000</b>
<b>Districtwide Building Life Extension Projects</b>										
Districtwide Electrical Projects	\$3,550,000	\$2,500,000	\$2,500,000							
Districtwide Roof Replacement Projects	\$4,800,000	\$2,500,000	\$3,800,000							
Districtwide Mechanical Upgrades	\$2,300,000	\$3,000,000	\$4,000,000							
Districtwide Building Renewal Projects	\$1,115,000	\$2,230,000	\$2,400,000							
Districtwide Career Technology & Vocational Education	\$17,000,000		\$15,460,000							
Districtwide Traffic Safety Projects		\$1,500,000	\$2,400,000							
Districtwide Security System Upgrade Projects		\$1,800,000	\$1,800,000							
Districtwide Code/Sprinkler Project		\$1,700,000	\$1,650,000							
Building Life Extension Projects				\$18,830,000	\$19,110,000	\$19,400,000	\$19,690,000	\$19,980,000	\$20,280,000	\$20,590,000
<b>Building Life Extension Totals:</b>	<b>\$28,765,000</b>	<b>\$15,230,000</b>	<b>\$34,010,000</b>	<b>\$18,830,000</b>	<b>\$19,110,000</b>	<b>\$19,400,000</b>	<b>\$19,690,000</b>	<b>\$19,980,000</b>	<b>\$20,280,000</b>	<b>\$20,590,000</b>
<b>Total</b>	<b>\$80,997,000</b>	<b>\$84,820,000</b>	<b>\$96,540,000</b>	<b>\$107,700,000</b>	<b>\$106,270,000</b>	<b>\$127,400,000</b>	<b>\$107,180,000</b>	<b>\$87,970,000</b>	<b>\$72,620,000</b>	<b>\$74,630,000</b>

Yearly Totals:	
Total 2011-12	\$80,997,000
Total 2012-13	\$84,820,000
Total 2013-14	\$96,540,000
Total 2014-15	\$107,700,000
Total 2015-16	\$106,270,000
Total 2016-17	\$127,400,000
Total 2017-18	\$107,180,000
Total 2018-19	\$87,970,000
Total 2019-20	\$72,620,000
Total 2020-21	\$74,630,000
Total 10 Year CIP	\$946,127,000



# Table 3

## CIP Recommendations - Agency Interface

Sites		District Managed					To Be Acquired	
		Muldoon Area Elementary (Undeveloped)	92nd & Arctic Elementary (Undeveloped)	Eagle River High School	Southwest Anch. Area Elementary School	Southwest Anch. Area Middle School	*Chugiak/Eagle River Area Elementary	
Agencies	State of Alaska, Divisions or Departments	N	N	N	N	N	U	
	Federal Aid for Highways (Through AMATS)	N	Y3	N	N	N	U	
	A.D.O.T. & PF (Through AMATS)	N	Y4	N	N	N	U	
	MOA Public Works	Y1	Y5	Y6	Y7	Y7	U	
	MOA Cultural and Recreation Services	Y2	N	N	Y7	Y7	U	
	AWWU	N	U	N	Y7	Y7	U	
	M L & P	N	N	N	N	N	U	
	MEA	N	N	N	N	N	U	
	Solid Waste Services	N	N	N	Y7	Y7	U	
	Chugach Electric	N	U	N	Y7	Y7	U	
	Enstar	N	U	N	Y7	Y7	U	
	GCI, AT&T - ACS, MTA (Communications)	N	U	N	Y7	Y7	U	
<p><b>LEGEND</b></p> <p>Y (Yes) An applicable new component or upgrade is identified as required for the site</p> <p>N (No) There are no new components or upgrades required for the site</p> <p>U (Unknown) It is unknown if new components are required for the site</p> <p>Y1 32nd Avenue Street enhancements are required. They include sidewalks, curb and lighting. School construction not in current CIP.</p> <p>Y2 MOA Parks plan to develop sports fields prior to any school construction which is not in the current CIP.</p> <p>Y3 C Street Construction Phase II - Dimond Boulevard to O'Malley Road completed 2006. It included lighting, drainage, landscaping, and pedestrian facilities. School construction not in current CIP.</p> <p>Y4 94th Street will require construction for extension from Arctic Boulevard to King Street. School construction not in current CIP.</p> <p>Y5 Coordination for extension of public sewer pending.</p> <p>Y6 Yosemite Drive and storm drainage issues require final resolution.</p> <p>Y7 Coordination required for all utilities and services.</p>								

\* Site has been selected; anticipated acquisition Spring 2011.

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V. **Historical Population Growth Factors And Administrative Policies Affecting School Enrollment**

**Residential Births in Anchorage:** While the number of births in Anchorage has not always proven to be a reliable predictor of kindergarten membership, the information does provide an indication of future long-range trends. The movement of families in and out of the municipality, as well as the number of births per household, affects the value of this data. Table 4 presents data on residential births occurring in Anchorage since 1980. While ASD Demographics observes all birth patterns its focus is Births Adjusted to School Year. Since 1993, the numbers of births in Anchorage began a decline. Births went from a high of 4,900 to a low of 4,200. The first real increase in the number of births in Anchorage since the early 1990s was in 2004, with 153 births. The 2009 estimate of 4,803 is the first time the numbers have reached the highs of the early-90's. It is estimated that births will continue to increase, as will the corresponding kindergarten enrollment.

**School-Age Children in Total Population:** Historically, school membership levels in Anchorage have reflected the city's population growth. Since 1996 the population in Anchorage has increased by 12 percent. During the same period of time, school membership increased by 1 percent. This year there was a 0.3% decrease (152 students) in membership over 2009-10. Current school membership represents 17 percent of the Anchorage population, down approximately 2 percent from early-2000 levels. However, it is important to note that both the addition of mandated and community-desired school programs, more students with special needs, as well as major shifts in the residential location of the student population, have substantially affected space requirements in many district facilities. Table 5 lists Anchorage population and school membership for the years 1997-98 through 2010-11. It also includes the military student population on-base and off-base for the same period. The number of military students has increased by nearly 500 students (11 percent) from 2005-06 to 2009-10.

**Monthly Public School Membership:** Table 6 summarizes end-of-the-month school membership from 1979-80 to 2010-11.

**Grade Level Membership:** Analyzing the historical grade level membership in Table 7 indicates certain trends in school membership. For example, the

kindergarten membership averaged 3,801 students during the 1990s. That average declined to 3,543 from 2000 to 2003. However, for the last five years the average kindergarten enrollment has increased to 3,689.

These kindergarten enrollment patterns have a ripple effect through the higher grade levels. From 2002 to 2007, grade levels 7-12 benefited from the large kindergarten classes of the 1990s. These numbers peaked in 2005 with a membership of 22,925 and then decreased to 21,876 in 2008. Their numbers were expected to continue to decline slightly as a result of the smaller entering (kindergarten) classes of the 2000s. However, last year saw a slight increase in secondary enrollment. This year, secondary numbers decreased by more than 500 students over 2009-10.

Tables 7A-7E provide details of the summary in Table 7, by school and by grade within each school.

**High School Attendance Area Membership:** Tables 8 and 9 present historical elementary and secondary membership broken down by geographic area. In prior years these tables have referenced high school attendance areas. The tables in this report are based on the same groupings of feeder schools as prior years, to allow historical comparison. However, since there is not a one-to-one relationship between feeder schools and next higher level of schools, it is more appropriate to refer to geographic areas, rather than high school attendance areas. This information provides basic data for analyzing shifts in student population. Table 10 provides information on ASD special services programs membership.

**Non-Public School Membership:** Data on private school membership has historically been collected by the district. Table 11 summarizes this data for the years 2000-2001 to 2010-11. Table 12 lists the individual schools and their 2010-11 memberships.

**Attendance Zones and Boundary Exceptions:** School board policies and procedures permit students to attend a school or program outside their regular attendance area, provided classroom space is available. When there are no openings for a school or program, a lottery is conducted and a waiting list is developed. Students on the waiting list are admitted in sequence as openings

occur. Transfer requests are to be monitored to ensure that such transfers do not result in crowding of facilities or racially isolated school populations.

**Boundary Adjustments:** Changes to attendance boundaries are normally required as a result of opening a new school or shifts in student population. The factors listed below serve as a guide for boundary adjustment recommendations:

1. The geographic proximity. The maintenance of the area or neighborhood school concept where feasible. Non-contiguous boundaries are contrary to school board policy and district planning objectives.
2. The transportation of students. Any redistricting should attempt to minimize travel time for students and overall transportation costs, as well as minimize hazardous conditions for students walking to school.
3. The development of a "feeder" school network in which elementary school boundaries do not overlap those of middle schools and senior high schools; and middle school boundaries do not overlap those of senior high schools.
4. The retention of a reasonably balanced racial ethnic membership in all schools.
5. The relationship of boundary adjustments to historical student assignment changes. Efforts are made to avoid reassignment of students who have been affected by an earlier boundary change.
6. The maintenance of a commitment to long-range planning decisions.

**Table 4****Anchorage Area Births 1982 - 2010**

<b>Calender Year</b>	<b>Anchorage Area Residential Births</b>	<b>Births Adjusted to School Year*</b>	<b>Year of Expected Kindergarten Entry</b>	<b>Actual Number of Kindergarten Entry</b>
1981	4,223	4,603	1986	3,733
1982	4,679	4,982	1987	3,492
1983	5,042	3,931	1988	3,026
1984	5,217	5,151	1989	3,336
1985	5,400	5,331	1990	3,676
1986	5,031	5,169	1991	3,800
1987	4,776	4,872	1992	3,811
1988	4,474	4,587	1993	3,899
1989	4,678	4,602	1994	3,910
1990	4,889	4,810	1995	3,919
1991	4,852	4,866	1996	3,833
1992	4,933	4,903	1997	3,870
1993	4,771	4,832	1998	3,666
1994	4,654	4,698	1999	3,622
1995	4,439	4,520	2000	3,529
1996	4,119	4,237	2001	3,499
1997	4,165	4,146	2002	3,573
1998	4,183	4,204	2003	3,570
1999	4,272	4,195	2004	3,691
2000	4,114	4,187	2005	3,674
2001	4,170	4,188	2006	3,680
2002	4,144	4,166	2007	3,608
2003	4,285	4,188	2008	3,666
2004	4,383	4,341	2009	3,654
2005	4,230	4,289	2010	3,853
2006	4,620	4,505	2011	
2007	4,470	4,423	2012	
2008	4,645	4,568	2013	
2009	4,727	4,803	2014	
**2010		4,528	2015	

\* November 2 of the previous year to November 1 of the listed year (1967-1982); November 2 of the previous year through August 15 (1983); August 16 of the previous year through August 15 (1984 to 1998); and September 2 of previous year to September 1 of listed year (1999 to date).

\*\* Preliminary estimates from the Alaska Bureau of Vital Statistics.

Note: Kindergarten numbers do not include level 3 special ed students.

**Table 5****ANCHORAGE POPULATION AND STUDENT MEMBERSHIP: 1998-99 to 2010-11**

<b>School Year</b>	<b>Anchorage Population<sup>3</sup></b>	<b>ASD Student Membership<sup>1</sup></b>	<b>ASD Percentage of Total Population</b>	<b>K-12 On-Base Membership</b>	<b>K-12 Off-Base Membership</b>	<b>Total Military Students<sup>4</sup></b>	<b>Military Percent of ASD Students</b>
<b>1997-98</b>	254,849	48,793	19.15%	1,524	1,822	3,346	6.9%
<b>1998-99</b>	258,752	49,551	19.15%	1,522	2,514	4,036	8.1%
<b>1999-2000</b>	259,391	49,312	19.01%	2,244	2,024	4,268	8.7%
<b><sup>2</sup>2000-01</b>	260,283	49,520	18.94%	2,356	2,551	4,907	9.9%
<b>2001-02</b>	264,886	49,676	18.75%	2,364	2,268	4,632	9.3%
<b>2002-03</b>	267,860	50,029	18.68%	2,368	1,927	4,295	8.6%
<b>2003-04</b>	273,069	49,663	18.19%	2,399	1,960	4,359	8.8%
<b>2004-05</b>	277,880	49,454	17.80%	2,372	2,113	4,485	9.1%
<b>2005-06</b>	278,407	49,589	17.81%	2,349	2,151	4,500	9.1%
<b>2006-07</b>	283,348	49,068	17.32%	2,320	2,149	4,469	9.1%
<b>2007-08</b>	282,968	48,457	17.12%	2,348	2,260	4,608	9.5%
<b>2008-09</b>	283,912	48,440	17.06%	2,532	2,111	4,643	9.6%
<b>2009-10</b>	290,588	49,243	16.95%	2,753	2,240	4,993	10.1%
<b>2010-11</b>	290,588	49,091	16.89%	n/a	n/a	n/a	

n/a - numbers are not available at this time

<sup>1</sup> Anchorage School District membership totals are for September 30 of each year.

<sup>2</sup> 2000 Census Data.

<sup>3</sup> Revised population estimates, 2001-02 to 2009-10, Alaska Dept of Labor Research and Analysis, January 27, 2010.

<sup>4</sup> Military students for 2009-10 from IT impact report data as of 12/03/09.

Sources: U.S. Bureau of Census, Alaska Department of Labor Research and Analysis, Municipality of Anchorage Planning Department, Anchorage School District Technology/Information Systems Department.

**Table 6****End-of- Month Membership Summary: 1979-80 to 2010-11**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY/END
<b>2010-11</b>									
Elementary	26,073	26,031	26,036	26,022	26,055	0	0	0	0
Secondary	22,502	22,338	22,225	22,047	22,055	0	0	0	0
Special Program	516	554	549	535	565	0	0	0	0
TOTAL	49,091	48,923	48,810	48,604	48,675	0	0	0	0
<b>2009-10</b>									
Elementary	25,891	26,045	26,038	26,087	26,292	26,317	26,326	26,332	26,278
Secondary	22,903	22,809	22,751	22,589	22,596	22,408	22,206	22,036	21,880
Special Program	449	527	553	528	543	575	553	586	553
TOTAL	49,243	49,381	49,342	49,204	49,431	49,300	49,085	48,954	48,711
<b>2008-09</b>									
Elementary	25,530	25,660	25,856	25,939	26,179	26,199	26,224	26,272	26,191
Secondary	22,422	22,238	22,181	22,001	22,152	22,051	21,915	21,763	21,554
Special Program	488	514	531	517	524	509	509	520	481
TOTAL	48,440	48,412	48,568	48,457	48,855	48,759	48,648	48,555	48,226
<b>2007-08</b>									
Elementary	25,102	25,157	25,237	25,223	25,397	25,420	25,455	25,538	25,456
Secondary	22,835	22,671	22,509	22,294	22,346	22,166	21,950	21,795	21,667
Special Program	520	520	513	506	486	479	489	490	483
TOTAL	48,457	48,348	48,259	48,023	48,229	48,065	47,894	47,823	47,606
<b>2006-07</b>									
Elementary	25,819	25,830	25,805	25,813	25,921	25,942	25,881	25,927	25,849
Secondary	22,767	22,594	22,445	22,205	22,225	22,047	21,753	21,657	21,419
Special Program	482	491	490	500	495	503	530	528	515
TOTAL	49,068	48,915	48,740	48,518	48,641	48,492	48,164	48,112	47,783
<b>2005-06</b>									
Elementary	25,985	26,058	26,098	26,060	26,111	26,141	26,123	26,194	26,092
Secondary	23,159	23,041	22,905	22,830	22,748	22,559	22,283	22,116	21,953
Special Program	445	440	437	439	437	463	508	491	481
TOTAL	49,589	49,539	49,440	49,329	49,296	49,163	48,914	48,801	48,526
<b>2004-05</b>									
Elementary	26,019	26,108	26,130	26,078	26,175	26,154	26,107	26,113	26,018
Secondary	22,912	22,725	22,633	22,384	22,468	22,285	22,018	21,852	21,677
Special Program	523	566	574	584	580	624	662	645	638
TOTAL	49,454	49,399	49,337	49,046	49,223	49,063	48,787	48,610	48,333
<b>2003-04</b>									
Elementary	26,484	26,429	26,478	26,536	26,623	26,543	26,562	26,547	26,459
Secondary	22,665	22,489	22,330	22,105	21,979	21,727	21,645	21,500	21,282
Special Program	514	539	547	564	548	587	604	648	645
TOTAL	49,663	49,457	49,355	49,205	49,150	48,857	48,811	48,695	48,386



**Table 6**

**End-of- Month Membership Summary: 1979-80 to 2010-11**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY/END
<b>2002-03</b>									
Elementary	27,142	21,091	27,162	27,166	27,259	27,268	27,266	27,295	27,124
Secondary	22,501	22,219	21,950	21,624	21,791	21,717	21,439	21,244	21,093
Special Program	386	402	414	425	422	425	430	435	425
TOTAL	50,029	49,712	49,526	49,215	49,472	49,410	49,135	48,974	48,642
<b>2001-02</b>									
Elementary	27,379	27,385	27,428	27,493	27,576	27,610	27,592	27,657	27,516
Secondary	21,780	21,624	21,408	21,184	21,350	21,205	20,938	20,756	20,519
Special Programs	517	534	538	553	543	566	562	567	570
TOTAL	49,676	49,543	49,374	49,230	49,469	49,381	49,092	48,980	48,605
<b>2000-01</b>									
Elementary	27,457	27,568	27,647	27,648	27,739	27,753	27,780	27,843	27,721
Secondary	21,551	21,322	21,093	20,972	21,060	20,865	20,556	20,348	20,064
Special Programs	512	533	554	570	578	587	610	619	612
TOTAL	49,520	49,423	49,294	49,190	49,377	49,205	48,946	48,810	48,397
<b>1999-2000</b>									
Elementary	27,717	27,647	27,719	27,474	27,753	27,800	27,759	27,782	27,686
Secondary	21,062	20,825	20,706	20,601	20,733	20,654	20,347	20,261	19,963
Special Programs	533	536	563	600	572	591	608	641	627
TOTAL	49,312	49,008	48,988	48,675	49,058	49,045	48,714	48,684	48,276
<b>1998-99</b>									
Elementary	27,918	27,995	28,060	27,956	28,103	28,049	28,027	27,630	27,841
Secondary	21,095	20,905	20,758	20,432	20,631	20,456	20,180	20,020	19,640
Special Programs	538	558	552	564	584	606	614	630	621
TOTAL	49,551	49,458	49,370	48,952	49,318	49,111	48,821	48,280	48,102
<b>1997-98</b>									
Elementary	27,710	27,600	27,763	27,741	27,876	27,882	27,879	27,874	27,805
Secondary	20,539	20,264	20,197	19,978	20,023	19,878	19,548	19,343	19,122
Special Programs	544	569	582	592	598	633	639	640	633
TOTAL	48,793	48,433	48,542	48,311	48,497	48,393	48,066	47,857	47,560
<b>1996-97</b>									
Elementary	27,695	27,739	27,714	27,705	27,816	27,737	27,783	27,727	27,591
Secondary	19,812	19,703	19,674	19,212	19,360	19,130	18,942	18,660	18,340
Special Programs	461	470	467	517	557	576	575	613	582
TOTAL	47,968	47,912	47,855	47,434	47,733	47,443	47,300	47,000	46,513
<b>1995-96</b>									
Elementary	27,709	27,763	27,771	27,638	27,756	27,705	27,709	27,731	27,534
Secondary	19,553	19,327	19,079	18,904	18,960	18,863	18,607	18,438	18,002
Special Programs	431	469	476	467	484	509	538	529	520
TOTAL	47,693	47,559	47,326	47,009	47,200	47,077	46,854	46,698	46,056

**Table 6****End-of- Month Membership Summary: 1979-80 to 2010-11**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY/END
<b>1994-95</b>									
Elementary	27,768	27,777	27,769	27,661	27,758	27,757	27,717	27,667	27,440
Secondary	19,406	19,232	18,958	18,709	18,782	18,588	18,302	18,186	17,903
Special Programs	435	465	503	516	494	557	565	598	555
TOTAL	47,609	47,474	47,230	46,886	47,034	46,902	46,584	46,451	45,898
<b>1993-94</b>									
Elementary	27,842	27,927	27,954	27,871	27,984	27,997	28,045	28,007	27,734
Secondary	18,901	18,763	18,503	18,314	18,403	18,198	18,023	17,810	17,502
Special Programs	489	503	502	504	532	571	594	585	572
TOTAL	47,232	47,193	46,959	46,689	46,919	46,766	46,662	46,402	45,808
<b>1992-93</b>									
Elementary	27,576	27,582	27,675	27,589	27,710	27,708	27,767	27,756	27,586
Secondary	18,229	18,033	17,961	17,770	17,839	17,711	17,546	17,394	17,183
Special Programs	432	458	479	454	533	565	578	577	569
TOTAL	46,237	46,073	46,115	45,813	46,082	45,984	45,891	45,727	45,338
<b>1991-92</b>									
Elementary	26,659	26,803	26,873	26,836	26,998	27,059	27,119	27,125	26,848
Secondary	17,672	17,448	17,390	17,249	17,266	17,217	17,102	16,874	16,580
Special Programs	333	379	400	386	452	462	452	477	458
TOTAL	44,664	44,630	44,663	44,471	44,716	44,738	44,673	44,476	43,886
<b>1990-91</b>									
Elementary	25,046	25,266	25,263	25,154	25,359	25,413	25,402	25,466	25,351
Secondary	16,665	16,583	16,513	16,371	16,316	16,162	15,992	15,874	15,555
Special Programs	511	541	526	526	591	610	611	627	634
TOTAL	42,222	42,390	42,302	42,051	42,266	42,185	42,005	41,967	41,540
<b>1989-90</b>									
Elementary	23,943	24,122	24,178	24,027	24,269	24,319	24,296	24,322	24,141
Secondary	16,308	16,215	16,090	15,944	15,948	15,826	15,722	15,585	15,293
Special Programs	565	653	647	638	701	739	761	769	733
TOTAL	40,816	40,990	40,915	40,609	40,918	40,884	40,779	40,676	40,167
<b>1988-89</b>									
Elementary	23,618	23,636	23,523	23,323	23,539	23,544	23,538	23,487	23,278
Secondary	16,117	15,998	15,921	15,721	15,792	15,609	15,462	15,366	15,198
Special Programs	585	687	773	762	699	737	748	752	739
TOTAL	40,320	40,321	40,217	39,806	40,030	39,890	39,748	39,605	39,215
<b>1987-88</b>									
Elementary	23,511	23,571	23,549	23,470	23,527	23,506	23,420	23,382	23,131
Secondary	16,890	16,723	16,523	16,294	16,262	16,144	15,958	15,837	15,607
Special Programs	506	584	648	641	766	789	816	795	748
TOTAL	40,907	40,878	40,720	40,405	40,555	40,439	40,194	40,014	39,486

**Table 6****End-of- Month Membership Summary: 1979-80 to 2010-11**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY/END
<b>1986-87</b>									
Elementary	23,834	23,753	23,684	23,510	23,514	23,488	23,409	23,432	23,063
Secondary	17,609	17,408	17,323	17,095	17,180	16,981	16,829	16,590	16,286
Special Programs	554	598	641	641	659	691	715	616	603
TOTAL	41,997	41,759	41,648	41,246	41,353	41,160	40,953	40,638	39,952
<b>1985-86</b>									
Elementary	23,440	23,530	23,489	23,428	23,432	23,423	23,511	23,434	23,023
Secondary	18,237	18,142	17,891	17,718	17,688	17,481	17,518	17,307	17,047
Special Programs	749	808	819	833	842	885	703	738	714
TOTAL	42,426	42,480	42,199	41,979	41,962	41,789	41,732	41,479	40,784
<b>1984-85</b>									
Elementary	23,092	23,184	23,203	23,163	23,222	23,226	23,216	23,182	22,811
Secondary	18,341	18,193	17,920	17,847	17,895	17,816	17,602	17,442	17,115
Special Programs	630	689	749	770	778	813	840	875	752
TOTAL	42,063	42,066	41,872	41,780	41,895	41,855	41,658	41,499	40,678
<b>1983-84</b>									
Elementary	21,971	22,116	22,148	22,103	22,162	22,106	22,169	22,189	22,009
Secondary	17,832	17,783	17,659	17,496	17,566	17,547	17,287	17,188	16,952
Special Programs	624	661	700	716	735	767	775	813	799
TOTAL	40,427	40,560	40,507	40,315	40,463	40,420	40,231	40,190	39,760
<b>1982-83</b>									
Elementary	21,472	21,607	21,701	21,694	21,723	21,794	21,845	21,930	21,693
Secondary	17,378	17,286	17,199	17,001	16,983	16,997	16,850	16,671	16,440
Special Programs	441	487	527	540	562	575	598	616	600
TOTAL	39,291	39,380	39,427	39,235	39,268	39,366	39,293	39,217	38,733
<b>1981-82</b>									
Elementary	20,596	20,742	20,857	20,865	21,015	21,066	21,109	21,177	21,012
Secondary	16,400	16,355	16,280	16,150	16,210	16,158	16,002	15,892	15,642
Special Programs	361	412	432	460	482	508	535	576	582
TOTAL	37,357	37,509	37,569	37,475	37,707	37,732	37,646	37,645	37,236
<b>1980-81</b>									
Elementary	20,232	20,287	20,376	20,339	20,439	20,449	20,479	20,516	20,256
Secondary	16,109	15,974	15,915	15,747	15,732	15,577	15,351	15,199	14,948
Special Programs	396	437	467	485	422	409	419	426	440
TOTAL	36,737	36,698	36,758	36,571	36,593	36,435	36,249	36,141	35,644
<b>1979-80</b>									
Elementary	20,172	20,215	20,222	20,198	20,233	20,184	20,180	20,205	19,964
Secondary	16,360	16,404	16,226	16,135	16,177	15,945	15,758	15,606	15,305
Special Programs	376	418	438	447	475	509	518	531	514
TOTAL	36,908	37,037	36,886	36,780	36,885	36,638	36,456	36,342	35,783

**Table 7****Historical Membership Summary by Grade**

	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>By Grade Level</b>						
<b>Kindergarten</b>	3,674	3,680	3,608	3,666	3,654	3,853
<b>Grade 1</b>	3,724	3,639	3,568	3,593	3,769	3,693
<b>Grade 2</b>	3,557	3,726	3,581	3,619	3,677	3,700
<b>Grade 3</b>	3,573	3,537	3,649	3,610	3,765	3,667
<b>Grade 4</b>	3,531	3,549	3,427	3,713	3,712	3,767
<b>Grade 5</b>	3,661	3,490	3,514	3,480	3,813	3,671
<b>Grade 6</b>	3,740	3,584	3,463	3,492	3,592	3,839
<b>Sub-Total K-6</b>	25,460	25,205	24,810	25,173	25,982	26,190
<b>Grade 7</b>	3,858	3,744	3,604	3,527	3,615	3,572
<b>Grade 8</b>	3,948	3,788	3,698	3,584	3,608	3,531
<b>Grade 9</b>	3,876	3,861	3,755	3,704	3,708	3,549
<b>Grade 10</b>	3,961	3,812	3,841	3,676	3,699	3,640
<b>Grade 11</b>	3,554	3,756	3,635	3,687	3,608	3,498
<b>Grade 12</b>	3,728	3,609	3,774	3,698	3,787	3,725
<b>Sub-Total 7-8</b>	7,806	7,532	7,302	7,111	7,223	7,103
<b>Sub-Total 9-12</b>	15,119	15,038	15,005	14,765	14,802	14,412
<b>Sub-Total 7-12</b>	22,925	22,570	22,307	21,876	22,025	21,515
<b>Special Services*</b>	1,204	1,293	1,340	1,391	1,236	1,386
<b>TOTAL</b>	<b>49,589</b>	<b>49,068</b>	<b>48,457</b>	<b>48,440</b>	<b>49,243</b>	<b>49,091</b>
<b>By School Type</b>						
<b>Elementary</b>	24,206	23,881	23,021	23,165	23,532	23,613
<b>Middle</b>	7,324	7,080	7,202	7,009	7,474	7,458
<b>Senior High</b>	13,603	13,540	13,354	13,143	13,253	12,837
<b>Alternative</b>	1,562	1,492	1,562	1,527	1,427	1,465
<b>Charter</b>	1,690	1,782	1,978	2,205	2,321	2,332
<b>Special Services*</b>	1,204	1,293	1,340	1,391	1,236	1,386
<b>TOTAL</b>	<b>49,589</b>	<b>49,068</b>	<b>48,457</b>	<b>48,440</b>	<b>49,243</b>	<b>49,091</b>

\* Includes Special programs, special education pre-elementary, and Level 3 special education.

Note: Level 3 special education students are not included in the grade levels.

**Table 7A****Historical Elementary Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Abbott Loop	Kindergarten	61	61	61	61	61	55
	Grade 1	72	62	63	54	64	53
	Grade 2	75	77	68	61	58	66
	Grade 3	76	71	79	53	61	50
	Grade 4	59	66	70	78	60	55
	Grade 5	72	56	69	54	75	52
	Grade 6	74	70	57	73	55	62
	Level 3	13	16	15	13	10	7
Abbott Loop Total		502	479	482	447	444	400
Airport Heights	Kindergarten	21	46	44	47	44	39
	Grade 1	34	35	57	40	40	47
	Grade 2	39	43	37	55	41	45
	Grade 3	27	56	36	45	60	42
	Grade 4	38	40	51	39	46	56
	Grade 5	32	42	40	49	34	43
	Grade 6	39	39	44	33	47	34
	Level 3	19	9	11	12	14	17
Airport Heights Total		249	310	320	320	326	323
Alpenglow	Kindergarten	67	56	65	66	59	89
	Grade 1	83	71	64	85	72	57
	Grade 2	57	75	81	78	86	76
	Grade 3	63	62	82	76	84	76
	Grade 4	55	68	63	97	83	84
	Grade 5	70	60	80	72	91	91
	Grade 6	57	73	66	72	66	84
	Level 3	2		1	3	1	1
Alpenglow Total		454	465	502	549	542	558
Aurora	Kindergarten	66	55	50	63	57	71
	Grade 1	54	58	61	63	64	67
	Grade 2	44	55	51	66	56	58
	Grade 3	56	53	64	49	58	54
	Grade 4	46	68	58	70	45	54
	Grade 5	45	40	60	60	61	39
	Grade 6	38	42	46	51	53	64
	Level 3	1		0	0	0	0
Aurora Total		350	371	390	422	394	407
Baxter	Kindergarten	58	47	47	45	37	57
	Grade 1	66	50	44	45	52	44
	Grade 2	45	60	54	44	56	54
	Grade 3	49	42	59	50	53	59
	Grade 4	61	54	45	59	50	51
	Grade 5	80	51	59	47	67	49
	Grade 6	67	79	50	51	49	51
	Level 3	13	12	12	12	8	12
Baxter Total		439	395	370	353	372	377

**Table 7A****Historical Elementary Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Bayshore	Kindergarten	67	79	81	72	56	77
	Grade 1	66	63	82	81	77	60
	Grade 2	86	66	67	86	80	74
	Grade 3	70	83	66	69	88	81
	Grade 4	91	79	70	73	67	84
	Grade 5	96	91	71	75	65	75
	Grade 6	88	95	83	77	75	72
	Level 3	4	5	4	8	11	8
<b>Bayshore Total</b>		<b>568</b>	<b>561</b>	<b>524</b>	<b>541</b>	<b>519</b>	<b>531</b>
Bear Valley	Kindergarten	64	55	60	55	40	53
	Grade 1	79	49	54	66	56	49
	Grade 2	73	68	52	62	67	54
	Grade 3	78	62	61	57	62	65
	Grade 4	79	65	69	72	59	68
	Grade 5	90	72	72	70	74	60
	Grade 6	88	84	74	80	74	81
	Level 3	2	0	1	0	1	0
<b>Bear Valley Total</b>		<b>553</b>	<b>455</b>	<b>443</b>	<b>462</b>	<b>433</b>	<b>430</b>
Birchwood ABC	Kindergarten	45	53	42	52	53	57
	Grade 1	54	41	54	39	48	53
	Grade 2	45	52	38	42	47	45
	Grade 3	46	47	47	43	52	51
	Grade 4	55	42	42	46	39	58
	Grade 5	47	51	43	45	54	42
	Grade 6	12	13	26	11	20	15
	Level 3	5	4	6	5	11	12
<b>Birchwood ABC Total</b>		<b>309</b>	<b>303</b>	<b>298</b>	<b>283</b>	<b>324</b>	<b>333</b>
Bowman	Kindergarten	55	72	61	63	49	69
	Grade 1	59	61	65	57	66	53
	Grade 2	61	62	61	62	58	57
	Grade 3	53	69	61	58	68	58
	Grade 4	61	52	62	62	60	64
	Grade 5	55	62	52	61	53	63
	Grade 6	62	55	58	54	64	55
	Level 3	11	15	14	12	22	18
<b>Bowman Total</b>		<b>417</b>	<b>448</b>	<b>434</b>	<b>429</b>	<b>440</b>	<b>437</b>
Campbell	Kindergarten	59	47	56	51	55	53
	Grade 1	55	61	57	53	55	46
	Grade 2	61	57	52	47	58	55
	Grade 3	66	58	53	56	48	56
	Grade 4	50	66	58	53	68	55
	Grade 5	64	46	69	59	60	60
	Grade 6	70	65	51	67	63	63
	Level 3	0	1	1	2	7	3
<b>Campbell Total</b>		<b>425</b>	<b>401</b>	<b>397</b>	<b>388</b>	<b>414</b>	<b>391</b>

**Table 7A****Historical Elementary Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Chester Valley	Kindergarten	37	38	29	31	35	36
	Grade 1	42	29	39	35	26	31
	Grade 2	41	44	29	39	27	32
	Grade 3	40	42	45	31	42	30
	Grade 4	40	37	38	50	35	41
	Grade 5	47	37	41	40	39	32
	Grade 6	45	33	0	0	0	0
	Level 3	0	2	1	1	0	0
<b>Chester Valley Total</b>		<b>292</b>	<b>262</b>	<b>222</b>	<b>227</b>	<b>204</b>	<b>202</b>
Chinook	Kindergarten	96	64	60	65	70	75
	Grade 1	66	83	67	61	82	83
	Grade 2	67	64	86	75	67	75
	Grade 3	77	72	69	87	78	68
	Grade 4	61	78	59	66	83	87
	Grade 5	86	58	78	65	71	84
	Grade 6	95	79	60	76	66	71
	Level 3	0	1	0	1	0	0
<b>Chinook Total</b>		<b>548</b>	<b>499</b>	<b>479</b>	<b>496</b>	<b>517</b>	<b>543</b>
Chugach Optional	Kindergarten	36	36	37	36	36	36
	Grade 1	33	35	35	35	34	36
	Grade 2	36	34	35	35	34	34
	Grade 3	34	37	35	38	37	36
	Grade 4	35	34	37	37	38	39
	Grade 5	43	36	35	43	36	41
	Grade 6	34	45	38	31	42	32
	Level 3	0	0	0	0	0	0
<b>Chugach Optional Total</b>		<b>251</b>	<b>257</b>	<b>252</b>	<b>255</b>	<b>257</b>	<b>254</b>
Chugiak	Kindergarten	85	84	71	75	69	63
	Grade 1	94	90	77	68	84	66
	Grade 2	77	95	86	81	63	80
	Grade 3	80	73	93	86	80	63
	Grade 4	79	78	68	87	75	83
	Grade 5	87	91	83	72	84	72
	Grade 6	0	0	0	0	0	0
	Level 3	3	3	4	3	1	1
<b>Chugiak Total</b>		<b>505</b>	<b>514</b>	<b>482</b>	<b>472</b>	<b>456</b>	<b>428</b>
College Gate	Kindergarten	48	55	50	50	58	60
	Grade 1	49	52	62	57	56	63
	Grade 2	51	55	57	55	56	50
	Grade 3	42	54	64	55	65	51
	Grade 4	42	48	60	56	45	62
	Grade 5	43	43	59	58	60	44
	Grade 6	59	41	56	52	54	60
	Level 3	5	4	3	6	3	2
<b>College Gate Total</b>		<b>339</b>	<b>352</b>	<b>411</b>	<b>389</b>	<b>397</b>	<b>392</b>

**Table 7A****Historical Elementary Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Creekside Park	Kindergarten	60	62	58	57	62	68
	Grade 1	59	55	70	57	60	61
	Grade 2	65	49	60	75	49	57
	Grade 3	61	56	46	61	73	61
	Grade 4	60	57	50	52	63	69
	Grade 5	51	46	54	47	63	58
	Grade 6	73	59	0	0	0	0
	Level 3	9	10	7	10	10	8
Creekside Park Total		438	394	345	359	380	382
Denali Montessori	Kindergarten	69	63	73	57	65	62
	Grade 1	71	51	59	66	60	60
	Grade 2	61	62	56	52	64	54
	Grade 3	41	51	57	49	54	59
	Grade 4	57	30	50	56	51	54
	Grade 5	49	47	32	51	55	52
	Grade 6	49	40	45	29	45	49
	Level 3	13	11	13	10	10	13
Denali Montessori Total		410	355	385	370	404	403
Eagle River	Kindergarten	43	55	47	50	50	42
	Grade 1	47	51	51	53	60	49
	Grade 2	51	44	54	51	55	58
	Grade 3	45	53	44	52	53	47
	Grade 4	40	44	52	46	54	47
	Grade 5	57	45	45	51	54	48
	Grade 6	52	45	32	36	41	50
	Level 3	3	4	1	1	1	1
Eagle River Total		338	341	326	340	368	342
Fairview	Kindergarten	57	74	59	66	69	73
	Grade 1	66	60	60	63	64	73
	Grade 2	50	64	47	57	65	62
	Grade 3	59	46	62	56	61	68
	Grade 4	48	52	42	66	47	71
	Grade 5	59	44	45	52	67	59
	Grade 6	53	43	43	44	52	59
	Level 3	0	1	0	0	1	0
Fairview Total		392	384	358	404	426	465
Fire Lake	Kindergarten	46	43	54	64	56	52
	Grade 1	41	47	53	48	71	53
	Grade 2	47	49	43	60	46	65
	Grade 3	47	45	53	47	63	50
	Grade 4	50	46	45	55	55	62
	Grade 5	45	59	51	57	67	59
	Grade 6	0	0	0	0	0	0
	Level 3	9	5	5	11	8	5
Fire Lake Total		285	294	304	342	366	346



**Table 7A****Historical Elementary Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Girdwood K-8	Kindergarten	16	10	17	18	22	24
	Grade 1	19	13	11	16	17	18
	Grade 2	19	20	15	16	12	17
	Grade 3	22	15	19	15	15	11
	Grade 4	23	23	18	24	14	14
	Grade 5	18	21	18	17	22	14
	Grade 6	19	15	23	20	17	23
	Grade 7	10	21	13	21	19	21
	Grade 8	15	6	18	16	21	20
	Level 3	1	1	1	1	2	1
<b>Girdwood K-8 Total</b>		<b>162</b>	<b>145</b>	<b>153</b>	<b>164</b>	<b>161</b>	<b>163</b>
Gladys Wood	Kindergarten	77	80	62	52	61	69
	Grade 1	69	77	63	63	59	59
	Grade 2	77	67	68	61	66	54
	Grade 3	64	80	63	64	61	59
	Grade 4	67	71	69	55	69	60
	Grade 5	78	62	66	71	65	63
	Grade 6	73	72	59	65	71	73
	Level 3	1	1	1	2	1	2
<b>Gladys Wood Total</b>		<b>506</b>	<b>510</b>	<b>451</b>	<b>433</b>	<b>453</b>	<b>439</b>
Government Hill	Kindergarten	72	75	65	62	75	75
	Grade 1	76	76	70	65	73	78
	Grade 2	76	74	65	72	68	73
	Grade 3	63	68	68	58	78	64
	Grade 4	64	55	58	66	59	76
	Grade 5	65	55	48	58	59	61
	Grade 6	60	61	53	46	57	63
	Level 3	1	0	1	1	1	1
<b>Government Hill Total</b>		<b>477</b>	<b>464</b>	<b>428</b>	<b>428</b>	<b>470</b>	<b>491</b>
Homestead	Kindergarten	44	52	38	53	45	46
	Grade 1	44	51	46	43	51	46
	Grade 2	42	44	50	42	43	48
	Grade 3	51	43	42	48	41	41
	Grade 4	59	49	44	49	64	47
	Grade 5	62	64	53	41	44	57
	Grade 6	43	53	44	40	27	25
	Level 3	1	6	12	11	5	4
<b>Homestead Total</b>		<b>346</b>	<b>362</b>	<b>329</b>	<b>327</b>	<b>320</b>	<b>314</b>
Huffman	Kindergarten	36	48	37	46	36	55
	Grade 1	39	42	51	43	47	45
	Grade 2	67	40	48	50	47	49
	Grade 3	57	65	46	59	53	50
	Grade 4	53	53	72	50	60	55
	Grade 5	73	52	54	62	52	58
	Grade 6	62	68	54	54	69	59
	Level 3	0	0	2	5	4	8
<b>Huffman Total</b>		<b>387</b>	<b>368</b>	<b>364</b>	<b>369</b>	<b>368</b>	<b>379</b>

**Table 7A****Historical Elementary Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Inlet View	Kindergarten	34	33	25	45	36	31
	Grade 1	26	26	34	25	44	35
	Grade 2	37	29	21	30	26	42
	Grade 3	30	32	28	21	37	25
	Grade 4	42	23	31	24	23	32
	Grade 5	26	34	21	30	33	26
	Grade 6	32	23	32	25	25	34
	Level 3	0	1	0	1	0	1
<b>Inlet View Total</b>		<b>227</b>	<b>201</b>	<b>192</b>	<b>201</b>	<b>224</b>	<b>226</b>
Kasuun	Kindergarten	62	68	57	67	72	44
	Grade 1	66	60	69	59	62	64
	Grade 2	68	63	67	70	52	64
	Grade 3	71	65	61	67	62	59
	Grade 4	76	65	60	66	71	53
	Grade 5	63	75	67	59	64	75
	Grade 6	71	67	78	64	60	58
	Level 3	4	4	1	5	3	3
<b>Kasuun Total</b>		<b>481</b>	<b>467</b>	<b>460</b>	<b>457</b>	<b>446</b>	<b>420</b>
Kincaid	Kindergarten	63	58	53	70	57	63
	Grade 1	67	64	55	48	63	67
	Grade 2	66	74	55	67	52	71
	Grade 3	69	67	68	65	63	61
	Grade 4	77	74	61	71	66	68
	Grade 5	88	71	75	61	84	70
	Grade 6	75	88	73	71	63	84
	Level 3	20	21	24	24	25	23
<b>Kincaid Total</b>		<b>525</b>	<b>517</b>	<b>464</b>	<b>477</b>	<b>473</b>	<b>507</b>
Klatt	Kindergarten	57	49	53	56	51	51
	Grade 1	44	57	40	52	52	51
	Grade 2	59	49	51	40	53	49
	Grade 3	40	56	48	49	37	50
	Grade 4	55	45	54	50	54	40
	Grade 5	62	49	42	56	49	57
	Grade 6	58	61	48	40	59	50
	Level 3	4	5	2	0	0	2
<b>Klatt Total</b>		<b>379</b>	<b>371</b>	<b>338</b>	<b>343</b>	<b>355</b>	<b>350</b>
Lake Hood	Kindergarten	71	56	58	56	47	51
	Grade 1	73	64	59	55	50	46
	Grade 2	47	66	65	54	54	51
	Grade 3	65	42	72	65	49	60
	Grade 4	60	71	48	67	66	53
	Grade 5	59	58	72	42	67	50
	Grade 6	61	58	51	66	45	69
	Level 3	1	6	4	2	5	6
<b>Lake Hood Total</b>		<b>437</b>	<b>421</b>	<b>429</b>	<b>407</b>	<b>383</b>	<b>386</b>

**Table 7A****Historical Elementary Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lake Otis	Kindergarten	69	57	53	49	63	63
	Grade 1	60	51	45	53	58	58
	Grade 2	59	55	69	48	54	58
	Grade 3	46	55	63	65	55	50
	Grade 4	59	43	64	64	59	46
	Grade 5	59	55	56	65	66	53
	Grade 6	65	49	63	59	65	64
	Level 3	12	15	18	15	10	11
<b>Lake Otis Total</b>		<b>429</b>	<b>380</b>	<b>431</b>	<b>418</b>	<b>430</b>	<b>403</b>
Mount Spurr	Kindergarten	53	56	46	64	65	70
	Grade 1	40	49	46	47	55	62
	Grade 2	47	42	40	54	45	50
	Grade 3	35	40	34	42	38	64
	Grade 4	43	34	30	38	35	55
	Grade 5	38	41	31	27	31	53
	Grade 6	32	33	31	35	32	0
	Level 3	3	0	3	2	0	4
<b>Mount Spurr Total</b>		<b>291</b>	<b>295</b>	<b>261</b>	<b>309</b>	<b>301</b>	<b>358</b>
Mountain View	Kindergarten	48	55	60	56	66	58
	Grade 1	45	58	44	56	57	58
	Grade 2	54	48	51	61	62	45
	Grade 3	35	56	47	67	56	46
	Grade 4	45	44	46	49	59	36
	Grade 5	45	49	49	47	61	30
	Grade 6	43	50	50	57	0	26
	Level 3	2	1	1	0	7	0
<b>Mountain View Total</b>		<b>317</b>	<b>361</b>	<b>348</b>	<b>393</b>	<b>368</b>	<b>299</b>
Muldoon	Kindergarten	56	74	80	70	64	67
	Grade 1	44	52	87	79	76	73
	Grade 2	60	57	62	84	84	71
	Grade 3	52	62	60	68	93	80
	Grade 4	53	50	69	58	68	89
	Grade 5	50	50	58	54	58	68
	Grade 6	54	60	0	0	0	0
	Level 3	1		1	6	3	6
<b>Muldoon Total</b>		<b>370</b>	<b>405</b>	<b>417</b>	<b>419</b>	<b>446</b>	<b>454</b>
North Star	Kindergarten	64	68	81	65	76	59
	Grade 1	64	56	56	65	69	62
	Grade 2	61	67	51	55	62	61
	Grade 3	51	53	60	50	55	48
	Grade 4	51	57	49	55	45	54
	Grade 5	43	49	60	54	57	40
	Grade 6	54	46	62	56	48	49
	Level 3	4	11	15	11	12	17
<b>North Star Total</b>		<b>392</b>	<b>407</b>	<b>434</b>	<b>411</b>	<b>424</b>	<b>390</b>

**Table 7A****Historical Elementary Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Northern Lights ABC	Kindergarten	71	74	75	66	66	63
	Grade 1	66	65	65	68	65	65
	Grade 2	72	72	72	71	72	73
	Grade 3	75	75	75	74	75	74
	Grade 4	81	81	81	79	81	75
	Grade 5	77	81	81	81	79	81
	Grade 6	82	78	81	73	79	80
	Grade 7	60	60	45	59	53	60
	Grade 8	51	55	54	36	53	45
	Level 3	0	0	0	0	1	1
Northern Lights ABC Total		635	641	629	607	624	617
Northwood ABC	Kindergarten	54	30	39	51	52	56
	Grade 1	45	37	34	51	50	54
	Grade 2	47	35	37	43	53	54
	Grade 3	49	40	36	34	54	45
	Grade 4	52	35	45	44	41	40
	Grade 5	41	45	29	44	52	39
	Grade 6	48	42	45	32	45	48
	Level 3	4	4	3	2	7	4
Northwood ABC Total		340	268	268	301	354	340
Nunaka Valley	Kindergarten	44	39	41	39	33	39
	Grade 1	46	40	37	36	44	31
	Grade 2	35	38	37	35	32	47
	Grade 3	46	32	37	36	39	34
	Grade 4	33	41	31	33	43	31
	Grade 5	35	32	43	20	35	47
	Grade 6	43	39	26	38	0	0
	Level 3	0	1	0	0	6	6
Nunaka Valley Total		282	262	252	237	232	235
Ocean View	Kindergarten	59	63	55	54	54	62
	Grade 1	78	63	62	62	51	55
	Grade 2	72	85	60	50	61	63
	Grade 3	72	73	72	60	52	58
	Grade 4	83	71	70	63	61	57
	Grade 5	69	82	71	75	67	64
	Grade 6	94	72	79	63	74	59
	Level 3	3	3	3	2	4	7
Ocean View Total		530	512	472	429	424	425
O'Malley	Kindergarten	26	36	33	38	39	31
	Grade 1	53	31	29	38	48	38
	Grade 2	41	56	30	29	42	42
	Grade 3	51	43	59	36	40	37
	Grade 4	44	52	44	65	44	43
	Grade 5	46	51	47	44	69	51
	Grade 6	42	43	55	57	49	63
	Level 3	1	0	0	1	0	0
O'Malley Total		304	312	297	308	331	305

**Table 7A****Historical Elementary Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Orion	Kindergarten	68	76	66	78	67	66
	Grade 1	50	63	61	71	79	66
	Grade 2	61	46	66	50	68	79
	Grade 3	55	48	54	59	54	65
	Grade 4	45	56	46	60	56	54
	Grade 5	46	43	56	44	57	55
	Grade 6	41	42	37	43	51	49
	Level 3	0	1	1	1	1	1
<b>Orion Total</b>		<b>366</b>	<b>375</b>	<b>387</b>	<b>406</b>	<b>433</b>	<b>435</b>
Ptarmigan	Kindergarten	52	61	93	73	70	75
	Grade 1	70	61	59	90	73	81
	Grade 2	54	73	69	70	83	71
	Grade 3	55	59	69	64	59	80
	Grade 4	55	52	49	62	54	62
	Grade 5	50	57	51	50	68	50
	Grade 6	51	45	58	48	0	0
	Level 3	3	12	11	19	16	13
<b>Ptarmigan Total</b>		<b>390</b>	<b>420</b>	<b>459</b>	<b>476</b>	<b>423</b>	<b>432</b>
Rabbit Creek	Kindergarten	39	37	53	46	47	55
	Grade 1	49	44	44	51	46	50
	Grade 2	48	56	52	52	56	44
	Grade 3	50	62	56	58	59	54
	Grade 4	32	58	61	68	56	70
	Grade 5	46	42	52	69	73	55
	Grade 6	55	49	50	57	70	78
	Level 3	22	19	15	14	15	14
<b>Rabbit Creek Total</b>		<b>341</b>	<b>367</b>	<b>383</b>	<b>415</b>	<b>422</b>	<b>420</b>
Ravenwood	Kindergarten	65	59	46	48	59	58
	Grade 1	62	68	53	45	50	68
	Grade 2	48	66	81	58	41	50
	Grade 3	70	48	64	69	66	45
	Grade 4	59	62	47	60	68	66
	Grade 5	73	62	60	47	64	69
	Grade 6	56	70	59	52	50	60
	Level 3	0	0	0	2	0	1
<b>Ravenwood Total</b>		<b>433</b>	<b>435</b>	<b>410</b>	<b>381</b>	<b>398</b>	<b>417</b>
Rogers Park	Kindergarten	77	66	67	58	58	76
	Grade 1	57	94	68	63	61	61
	Grade 2	71	71	79	74	57	60
	Grade 3	90	76	78	81	73	60
	Grade 4	88	95	71	84	83	84
	Grade 5	74	99	89	73	80	80
	Grade 6	94	80	85	86	79	86
	Level 3	3	5	3	5	1	1
<b>Rogers Park Total</b>		<b>554</b>	<b>586</b>	<b>540</b>	<b>524</b>	<b>492</b>	<b>508</b>

**Table 7A****Historical Elementary Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Russian Jack	Kindergarten	49	53	59	55	47	55
	Grade 1	51	61	53	52	56	51
	Grade 2	47	56	50	58	66	58
	Grade 3	40	52	57	57	59	70
	Grade 4	43	44	58	54	60	63
	Grade 5	50	55	42	56	58	56
	Grade 6	50	51	40	48	0	0
	Level 3	0	1	1	1	2	3
<b>Russian Jack Total</b>		<b>330</b>	<b>373</b>	<b>360</b>	<b>381</b>	<b>348</b>	<b>356</b>
Sand Lake	Kindergarten	81	83	93	95	96	101
	Grade 1	104	95	92	98	96	102
	Grade 2	82	105	88	91	99	92
	Grade 3	94	86	110	108	95	114
	Grade 4	91	92	85	103	99	90
	Grade 5	81	96	98	82	97	100
	Grade 6	89	83	89	92	78	101
	Level 3	3	4	3	2	1	4
<b>Sand Lake Total</b>		<b>625</b>	<b>644</b>	<b>658</b>	<b>671</b>	<b>661</b>	<b>704</b>
Scenic Park	Kindergarten	60	58	69	60	57	70
	Grade 1	69	55	61	64	66	64
	Grade 2	52	63	63	59	69	64
	Grade 3	67	49	65	56	61	68
	Grade 4	66	73	52	60	63	63
	Grade 5	72	59	68	59	58	65
	Grade 6	66	64	0	0	0	0
	Level 3	5	6	1	1	0	0
<b>Scenic Park Total</b>		<b>457</b>	<b>427</b>	<b>379</b>	<b>359</b>	<b>374</b>	<b>394</b>
Spring Hill	Kindergarten	53	54	47	43	49	53
	Grade 1	50	43	44	47	49	44
	Grade 2	54	43	41	43	47	43
	Grade 3	46	56	41	48	47	50
	Grade 4	60	47	42	42	51	46
	Grade 5	55	60	51	36	42	43
	Grade 6	52	54	50	53	41	50
	Level 3	1	6	8	12	11	12
<b>Spring Hill Total</b>		<b>371</b>	<b>363</b>	<b>324</b>	<b>324</b>	<b>337</b>	<b>341</b>
Susitna	Kindergarten	81	78	63	71	83	70
	Grade 1	84	82	69	70	78	83
	Grade 2	75	80	77	80	77	72
	Grade 3	81	82	82	75	68	80
	Grade 4	64	83	72	81	71	77
	Grade 5	71	82	72	71	78	77
	Grade 6	74	76	0	0	0	0
	Level 3	4	6	13	11	6	7
<b>Susitna Total</b>		<b>534</b>	<b>569</b>	<b>448</b>	<b>459</b>	<b>461</b>	<b>466</b>

**Table 7A****Historical Elementary Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Taku	Kindergarten	59	66	64	75	53	68
	Grade 1	62	65	59	57	56	48
	Grade 2	55	71	58	54	56	63
	Grade 3	60	68	55	47	64	56
	Grade 4	53	64	65	52	49	53
	Grade 5	52	55	64	69	46	49
	Grade 6	47	53	57	54	66	55
	Level 3	1	2	1	0	1	0
<b>Taku Total</b>		<b>389</b>	<b>444</b>	<b>423</b>	<b>408</b>	<b>391</b>	<b>392</b>
Trailside	Kindergarten	72	75	73	59	55	56
	Grade 1	64	70	76	74	61	59
	Grade 2	79	60	69	71	73	71
	Grade 3	65	68	61	69	78	72
	Grade 4	76	62	68	63	69	74
	Grade 5	74	74	63	80	66	70
	Grade 6	93	65	66	62	85	71
	Level 3	1	2	2	4	4	3
<b>Trailside Total</b>		<b>524</b>	<b>476</b>	<b>478</b>	<b>482</b>	<b>491</b>	<b>476</b>
Tudor	Kindergarten	94	68	51	55	52	54
	Grade 1	80	105	45	51	52	40
	Grade 2	65	94	68	43	50	50
	Grade 3	79	73	57	51	42	48
	Grade 4	78	78	52	47	48	45
	Grade 5	76	89	56	58	63	51
	Grade 6	79	72	71	50	62	67
	Level 3	1	6	4	3	2	1
<b>Tudor Total</b>		<b>552</b>	<b>585</b>	<b>404</b>	<b>358</b>	<b>371</b>	<b>356</b>
Turnagain	Kindergarten	61	61	70	57	63	63
	Grade 1	68	78	67	72	63	70
	Grade 2	44	62	79	58	77	60
	Grade 3	37	45	53	73	63	72
	Grade 4	31	41	43	54	75	59
	Grade 5	49	32	40	43	55	81
	Grade 6	32	46	30	35	44	50
	Level 3	1	1	2	1	3	3
<b>Turnagain Total</b>		<b>323</b>	<b>366</b>	<b>384</b>	<b>393</b>	<b>443</b>	<b>458</b>
Tyson	Kindergarten	59	80	71	63	77	85
	Grade 1	61	52	69	71	69	73
	Grade 2	51	62	50	65	84	78
	Grade 3	52	54	64	66	82	83
	Grade 4	45	60	50	75	90	93
	Grade 5	49	45	52	60	79	82
	Grade 6	59	55	52	52	0	0
	Level 3	6	7	7	5	6	8
<b>Tyson Total</b>		<b>382</b>	<b>415</b>	<b>415</b>	<b>457</b>	<b>487</b>	<b>502</b>

**Table 7A****Historical Elementary Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Ursa Major	Kindergarten	68	61	53	69	78	80
	Grade 1	57	66	61	58	63	73
	Grade 2	55	40	61	59	67	51
	Grade 3	54	56	37	55	66	66
	Grade 4	57	51	50	38	71	64
	Grade 5	50	51	43	44	56	52
	Grade 6	48	46	43	38	47	54
	Level 3	1	0	0	2	4	2
<b>Ursa Major Total</b>		<b>390</b>	<b>371</b>	<b>348</b>	<b>363</b>	<b>452</b>	<b>442</b>
Ursa Minor	Kindergarten	57	53	46	39	43	50
	Grade 1	45	44	57	41	45	51
	Grade 2	54	55	37	47	38	47
	Grade 3	37	40	47	33	48	46
	Grade 4	33	30	39	35	37	41
	Grade 5	34	33	30	24	37	41
	Grade 6	22	30	27	27	31	35
	Level 3	0	1	0	0	0	0
<b>Ursa Minor Total</b>		<b>282</b>	<b>286</b>	<b>283</b>	<b>246</b>	<b>279</b>	<b>311</b>
Williwaw	Kindergarten	85	49	47	54	64	66
	Grade 1	81	67	48	47	62	49
	Grade 2	74	48	58	50	51	51
	Grade 3	98	44	48	62	53	48
	Grade 4	66	58	45	48	68	58
	Grade 5	93	49	50	50	53	72
	Grade 6	102	52	45	55	0	2
	Level 3	4	0	5	7	8	9
<b>Williwaw Total</b>		<b>603</b>	<b>367</b>	<b>346</b>	<b>373</b>	<b>359</b>	<b>355</b>
Willow Crest	Kindergarten	55	48	64	58	56	61
	Grade 1	58	59	42	48	58	56
	Grade 2	45	65	51	40	45	54
	Grade 3	69	46	56	57	40	53
	Grade 4	42	67	52	59	65	52
	Grade 5	52	42	58	50	57	72
	Grade 6	46	57	41	53	49	60
	Level 3	3	15	16	11	9	15
<b>Willow Crest Total</b>		<b>370</b>	<b>370</b>	<b>370</b>	<b>370</b>	<b>370</b>	<b>423</b>
Wonder Park	Kindergarten	48	66	48	48	51	52
	Grade 1	60	44	59	38	41	49
	Grade 2	41	61	44	56	43	51
	Grade 3	47	39	54	37	56	43
	Grade 4	56	65	40	50	38	51
	Grade 5	45	48	60	35	47	46
	Grade 6	46	53	51	59	0	0
	Level 3	1	1	1	1	3	11
<b>Wonder Park Total</b>		<b>344</b>	<b>377</b>	<b>357</b>	<b>324</b>	<b>279</b>	<b>303</b>



**Table 7A****Historical Elementary Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Total	Kindergarten	3,499	3,478	3,376	3,407	3,386	3,578
	Grade 1	3,536	3,452	3,364	3,358	3,506	3,407
	Grade 2	3,393	3,533	3,369	3,393	3,420	3,442
	Grade 3	3,400	3,345	3,442	3,386	3,526	3,414
	Grade 4	3,367	3,379	3,220	3,485	3,476	3,533
	Grade 5	3,507	3,326	3,334	3,236	3,578	3,446
	Grade 6	3,368	3,221	2,787	2,762	2,504	2,647
	Grade 7	70	81	58	80	72	81
	Grade 8	66	61	72	52	74	65
	Level 3	235	278	285	303	308	323
<b>Total</b>		<b>24,441</b>	<b>24,154</b>	<b>23,307</b>	<b>23,462</b>	<b>23,850</b>	<b>23,936</b>

Note: Membership does not include preschool students.

**Table 7B****Historical Middle School Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Begich	Grade 6			292	310	287	341
	Grade 7			454	440	331	327
	Grade 8			429	427	364	319
	Level 3			9	9	14	12
<b>Begich Total</b>		<b>0</b>	<b>0</b>	<b>1,184</b>	<b>1,186</b>	<b>996</b>	<b>999</b>
Central	Grade 7	348	294	352	329	293	319
	Grade 8	323	237	292	353	290	268
	Level 3	0	0	1	0		
<b>Central Total</b>		<b>671</b>	<b>531</b>	<b>645</b>	<b>682</b>	<b>583</b>	<b>587</b>
Clark	Grade 6					364	376
	Grade 7	410	411	0	0	377	357
	Grade 8	375	386	0	0	286	357
	Level 3	6	6	0	0	5	4
<b>Clark Total</b>		<b>791</b>	<b>803</b>	<b>0</b>	<b>0</b>	<b>1,032</b>	<b>1,094</b>
Goldenview	Grade 7	465	429	381	374	385	407
	Grade 8	405	456	419	375	378	383
	Level 3	5	4	8	7	5	7
<b>Goldenview Total</b>		<b>875</b>	<b>889</b>	<b>808</b>	<b>756</b>	<b>768</b>	<b>797</b>
Gruening	Grade 7	253	282	321	296	287	282
	Grade 8	289	319	273	313	305	282
	Level 3	4	4	1	4	6	5
<b>Gruening Total</b>		<b>546</b>	<b>605</b>	<b>595</b>	<b>613</b>	<b>598</b>	<b>569</b>
Hanshew	Grade 7	445	453	399	391	389	362
	Grade 8	487	451	415	389	396	386
	Level 3	4	3	5	1	6	9
<b>Hanshew Total</b>		<b>936</b>	<b>907</b>	<b>819</b>	<b>781</b>	<b>791</b>	<b>757</b>
Mears	Grade 7	536	522	437	410	406	385
	Grade 8	548	523	478	449	426	402
	Level 3	5	5	7	8	10	16
<b>Mears Total</b>		<b>1,089</b>	<b>1,050</b>	<b>922</b>	<b>867</b>	<b>842</b>	<b>803</b>
Mirror Lake	Grade 6	215	216	200	211	206	230
	Grade 7	233	239	231	228	218	220
	Grade 8	261	244	241	225	235	203
	Level 3	4			1	1	4
<b>Mirror Lake Total</b>		<b>713</b>	<b>699</b>	<b>672</b>	<b>665</b>	<b>660</b>	<b>657</b>
Romig	Grade 7	420	387	389	404	366	353
	Grade 8	405	408	442	379	327	372
	Level 3	2	1	5	10	7	7
<b>Romig Total</b>		<b>827</b>	<b>796</b>	<b>836</b>	<b>793</b>	<b>700</b>	<b>732</b>

**Table 7B****Historical Middle School Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Wendler	Grade 7	425	399	367	343	271	266
	Grade 8	481	424	390	363	287	261
	Level 3	15	14	12	18	8	9
<b>Wendler Total</b>		<b>921</b>	<b>837</b>	<b>769</b>	<b>724</b>	<b>566</b>	<b>536</b>
Total	Grade 6	215	216	492	521	857	947
	Grade 7	3,535	3,416	3,331	3,215	3,323	3,278
	Grade 8	3,574	3,448	3,379	3,273	3,294	3,233
	Level 3	45	37	48	58	62	73
<b>Total</b>		<b>7,369</b>	<b>7,117</b>	<b>7,250</b>	<b>7,067</b>	<b>7,536</b>	<b>7,531</b>

**Table 7C****Historical High School Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Bartlett	Grade 9	482	452	470	481	471	460
	Grade 10	474	467	436	443	460	445
	Grade 11	415	437	407	385	407	374
	Grade 12	416	364	378	369	356	341
	Level 3	24	19	15	18	16	18
<b>Bartlett Total</b>		<b>1,811</b>	<b>1,739</b>	<b>1,706</b>	<b>1,696</b>	<b>1,710</b>	<b>1,638</b>
Chugiak	Grade 9	348	362	339	317	318	317
	Grade 10	375	354	346	327	322	299
	Grade 11	391	344	331	312	321	307
	Grade 12	375	348	330	302	295	297
	Level 3	14	10	16	12	10	9
<b>Chugiak Total</b>		<b>1,503</b>	<b>1,418</b>	<b>1,362</b>	<b>1,270</b>	<b>1,266</b>	<b>1,229</b>
Dimond	Grade 9	483	482	467	465	462	453
	Grade 10	503	456	478	467	459	465
	Grade 11	472	480	430	440	452	432
	Grade 12	482	429	431	407	410	424
	Level 3	15	15	12	12	12	11
<b>Dimond Total</b>		<b>1,955</b>	<b>1,862</b>	<b>1,818</b>	<b>1,791</b>	<b>1,795</b>	<b>1,785</b>
Eagle River	Grade 9	235	250	231	221	272	211
	Grade 10	232	240	244	210	222	267
	Grade 11	145	200	224	210	216	212
	Grade 12	108	145	166	201	206	201
	Level 3	0	2	2	2	2	4
<b>Eagle River Total</b>		<b>720</b>	<b>837</b>	<b>867</b>	<b>844</b>	<b>918</b>	<b>895</b>
East	Grade 9	611	575	606	573	580	538
	Grade 10	604	589	557	590	621	572
	Grade 11	541	524	532	516	546	562
	Grade 12	484	504	475	495	516	533
	Level 3	17	9	13	14	18	19
<b>East Total</b>		<b>2,257</b>	<b>2,201</b>	<b>2,183</b>	<b>2,188</b>	<b>2,281</b>	<b>2,224</b>
Service	Grade 9	507	568	468	491	488	457
	Grade 10	481	524	542	469	467	461
	Grade 11	398	461	450	514	451	435
	Grade 12	335	369	408	424	475	426
	Level 3	18	16	18	20	22	21
<b>Service Total</b>		<b>1,739</b>	<b>1,938</b>	<b>1,886</b>	<b>1,918</b>	<b>1,903</b>	<b>1,800</b>
South	Grade 9	458	398	447	431	380	366
	Grade 10	500	431	428	445	428	367
	Grade 11	436	477	431	429	413	399
	Grade 12	402	418	466	414	412	387
	Level 3	6	6	8	8	11	9
<b>South Total</b>		<b>1,802</b>	<b>1,730</b>	<b>1,780</b>	<b>1,727</b>	<b>1,644</b>	<b>1,528</b>

**Table 7C****Historical High School Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
West	Grade 9	537	538	480	470	496	506
	Grade 10	517	512	523	432	447	485
	Grade 11	416	454	432	477	429	430
	Grade 12	440	388	401	416	455	408
	Level 3	13	6	7	6	8	10
West Total		1,923	1,898	1,843	1,801	1,835	1,839
Total	Grade 9	3,661	3,625	3,508	3,449	3,467	3,308
	Grade 10	3,686	3,573	3,554	3,383	3,426	3,361
	Grade 11	3,214	3,377	3,237	3,283	3,235	3,151
	Grade 12	3,042	2,965	3,055	3,028	3,125	3,017
	Level 3	107	83	91	92	99	101
Total		13,710	13,623	13,445	13,235	13,352	12,938

**Table 7D****Historical Alternative School Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
AVAIL	Grade 9	1		1	1	2	2
	Grade 10	9	4	3	5	6	5
	Grade 11	24	14	25	13	13	13
	Grade 12	36	24	34	41	38	42
	Level 3						
AVAIL Total		70	42	63	60	59	62
Benson SAVE/SEARCH	Grade 7	22	28	13	9		
	Grade 8	74	49	28	29	6	13
	Grade 9			1	1	18	16
	Grade 10	8	2	7	9	5	29
	Grade 11	31	38	35	50	36	34
	Grade 12	167	126	151	134	132	167
	Level 3						
Benson SAVE/SEARCH Total		302	243	235	232	197	259
COHO	Grade 8						
	Grade 9			1	2	1	
	Grade 10		3	6	9	3	
	Grade 11		3	20	10	2	
	Grade 12		4	14	16	12	
	Level 3						
COHO Total			10	41	37	18	0
Continuation Program	Grade 7	1					
	Grade 8	2		1	1	3	
	Grade 9	1	4	4	4	1	1
	Grade 10	8	3	6	6	3	3
	Grade 11	5	4	6	7	2	8
	Grade 12	8	10	3	11	1	7
	Level 3						
Continuation Total		25	21	20	29	10	19
Crossroads	Grade 7						
	Grade 8						
	Grade 9		4	3	3	1	2
	Grade 10	5	6	7	7	10	8
	Grade 11	17	16	19	17	8	12
	Grade 12	34	39	27	26	24	22
	Level 3						
Crossroads Total		56	65	56	53	43	44
McLaughlin	Grade 7	2	2	3	1	2	
	Grade 8	7	3		3	1	3
	Grade 9	14	6	13	11	16	8
	Grade 10	31	28	26	19	20	24
	Grade 11	37	40	43	27	35	32
	Grade 12	55	44	48	39	48	44
	Level 3	1	1	1		3	5
McLaughlin Total		147	124	134	100	125	116

**Table 7D****Historical Alternative School Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Polaris K-12	Kindergarten	35	33	35	31	29	34
	Grade 1	43	32	31	35	38	31
	Grade 2	27	41	35	36	34	33
	Grade 3	26	30	36	37	39	38
	Grade 4	35	33	35	36	39	40
	Grade 5	26	37	34	40	40	38
	Grade 6	39	35	41	39	43	46
	Grade 7	53	55	44	44	44	41
	Grade 8	46	49	47	45	40	46
	Grade 9	35	38	41	40	33	34
	Grade 10	30	29	35	38	35	31
	Grade 11	30	36	27	32	33	32
	Grade 12	27	30	31	26	26	35
	Level 3						
Polaris K-12 Total		452	478	472	479	473	479
SAVE I	Grade 9						
	Grade 10		5	10	2		
	Grade 11	36	42	56	56	31	27
	Grade 12	186	167	193	186	191	193
	Level 3						
SAVE I Total		222	214	259	244	222	220
Steller	Grade 7	51	51	54	54	45	48
	Grade 8	52	57	48	58	56	51
	Grade 9	49	53	50	50	52	53
	Grade 10	50	43	47	47	41	44
	Grade 11	44	46	45	49	46	38
	Grade 12	43	46	39	35	43	37
	Level 3	2	1	1	1		
Steller Total		291	297	284	294	283	271
Total	Kindergarten	35	33	35	31	29	34
	Grade 1	43	32	31	35	38	31
	Grade 2	27	41	35	36	34	33
	Grade 3	26	30	36	37	39	38
	Grade 4	35	33	35	36	39	40
	Grade 5	26	37	34	40	40	38
	Grade 6	39	35	41	39	43	46
	Grade 7	129	136	114	108	91	89
	Grade 8	181	158	124	136	106	113
	Grade 9	100	105	114	112	124	116
	Grade 10	141	123	147	142	123	144
	Grade 11	224	239	276	261	206	196
	Grade 12	556	490	540	514	515	547
	Level 3	3	2	2	1	3	5
Total		1,565	1,494	1,564	1,528	1,430	1,470

Note: Part-time student enrollment now included with SAVE I.

**Table 7E****Historical Charter School Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
AK Native Cultural Charter	Kindergarten				27	39	26
	Grade 1				22	22	34
	Grade 2				23	25	20
	Grade 3				14	27	24
	Grade 4				25	20	27
	Grade 5				24	25	18
	Grade 6				21	26	23
	Grade 7						18
	Level 3						1
AK Native Cultural Charter Total		0	0	0	156	184	191
Aquarian Charter	Kindergarten	47	59	59	61	60	60
	Grade 1	57	60	54	60	59	61
	Grade 2	48	58	61	49	59	59
	Grade 3	46	53	53	58	48	56
	Grade 4	38	46	49	49	52	47
	Grade 5	39	39	42	45	44	49
	Grade 6	34	40	36	39	40	38
	Level 3						
Aquarian Charter Total		309	355	354	361	362	370
Eagle Academy Charter	Kindergarten	25	25	25	25	25	25
	Grade 1	17	25	25	24	25	25
	Grade 2	24	24	25	25	25	25
	Grade 3	26	25	25	25	25	25
	Grade 4	24	26	25	25	25	25
	Grade 5	27	25	23	23	25	21
	Grade 6	9	13	19	17	13	16
	Level 3	1					
Eagle Acadmey Charter Totals		153	163	167	164	163	162
Family Part. Charter	Kindergarten	19	18	14	25	18	16
	Grade 1	22	23	18	17	30	20
	Grade 2	19	23	26	18	26	33
	Grade 3	30	23	22	27	25	31
	Grade 4	33	29	28	26	38	29
	Grade 5	29	30	27	40	31	36
	Grade 6	36	32	40	38	45	39
	Grade 7	42	44	45	46	42	46
	Grade 8	55	42	51	50	56	50
	Grade 9	46	56	50	60	52	50
	Grade 10	49	47	67	62	62	60
	Grade 11	41	50	59	77	80	61
	Grade 12	58	70	76	84	83	78
	Level 3	2			2	2	1
Family Part. Charter Total		481	487	523	572	590	550



**Table 7E****Historical Charter School Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Frontier Charter	Kindergarten	21	25	16	16	14	12
	Grade 1	22	17	21	8	19	13
	Grade 2	24	24	16	22	15	20
	Grade 3	26	29	22	14	23	17
	Grade 4	18	18	29	19	17	17
	Grade 5	19	22	18	29	21	19
	Grade 6	26	16	21	15	25	19
	Grade 7	26	34	12	24	21	21
	Grade 8	26	24	37	19	30	18
	Grade 9	20	28	33	36	17	31
	Grade 10	29	29	30	36	37	28
	Grade 11	35	41	26	33	44	50
	Grade 12	35	46	53	39	40	47
Level 3			1				
Frontier Charter Total		327	354	334	310	323	312
Highland Tech Charter	Grade 6	56	33	30	32	34	13
	Grade 7	56	33	30	32	34	21
	Grade 8	46	55	33	42	38	35
	Grade 9	49	47	50	47	48	44
	Grade 10	56	40	43	53	51	47
	Grade 11	40	49	37	33	43	40
	Grade 12	37	38	50	33	24	36
Level 3							
Highland Tech Charter Total		284	262	243	240	238	236
Rilke Schule Charter	Kindergarten			49	47	74	80
	Grade 1			28	43	44	75
	Grade 2			23	28	47	41
	Grade 3			25	23	26	36
	Grade 4			12	23	19	23
	Grade 5			19	17	24	18
	Grade 6			16	21	13	23
	Grade 7			10	8	12	10
	Grade 8			2	8	5	7
Level 3							
Rilke Schule Charter Total		0	0	184	218	264	313

**Table 7E****Historical Charter School Membership by Grade (2005-06 through 2010-11)**

<b>School Name</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Winterberry Charter	Kindergarten	28	37	35	21	19	22
	Grade 1	27	30	27	26	26	27
	Grade 2	22	23	26	25	26	27
	Grade 3	19	32	24	26	26	26
	Grade 4	16	18	29	25	26	26
	Grade 5	14	11	17	26	25	26
	Grade 6	13	11	11	19	26	27
	Grade 7			4	14	20	9
	Grade 8				4	5	10
	Level 3						
<b>Winterberry Charter Totals</b>		<b>139</b>	<b>162</b>	<b>173</b>	<b>186</b>	<b>199</b>	<b>200</b>
Total	Kindergarten	140	164	198	222	249	241
	Grade 1	145	155	173	200	225	255
	Grade 2	137	152	177	190	223	225
	Grade 3	147	162	171	187	200	215
	Grade 4	129	137	172	192	197	194
	Grade 5	128	127	146	204	195	187
	Grade 6	118	112	143	170	188	198
	Grade 7	124	111	101	124	129	125
	Grade 8	127	121	123	123	134	120
	Grade 9	115	131	133	143	117	125
	Grade 10	134	116	140	151	150	135
	Grade 11	116	140	122	143	167	151
	Grade 12	130	154	179	156	147	161
	Level 3	3	1	0	2	2	2
<b>Total</b>		<b>1,693</b>	<b>1,783</b>	<b>1,978</b>	<b>2,207</b>	<b>2,323</b>	<b>2,334</b>

Note: Membership does not include preschool students.

**Table 8****Elementary Membership by Geographic Area: 2005-06 to 2011**

<b>City Region</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
East	Kindergarten	550	529	502	487	529	556
	Grade 1	518	575	491	490	511	500
	Grade 2	511	532	519	509	521	495
	Grade 3	509	520	514	549	545	498
	Grade 4	504	510	497	516	558	543
	Grade 5	521	526	493	516	554	511
	Grade 6	590	489	506	492	307	339
	Level 3	52	48	53	54	53	52
<b>Total</b>		<b>3,755</b>	<b>3,729</b>	<b>3,575</b>	<b>3,613</b>	<b>3,578</b>	<b>3,494</b>
Eagle River/Chugiak	Kindergarten	395	402	363	408	391	407
	Grade 1	425	419	398	381	436	392
	Grade 2	367	425	433	412	381	422
	Grade 3	402	371	425	421	439	373
	Grade 4	397	389	361	440	438	447
	Grade 5	441	432	415	385	458	438
	Grade 6	220	254	227	211	204	234
	Level 3	23	22	29	36	27	25
<b>Total</b>		<b>2,670</b>	<b>2,714</b>	<b>2,651</b>	<b>2,694</b>	<b>2,774</b>	<b>2,738</b>
Southeast	Kindergarten	484	521	498	496	470	495
	Grade 1	550	475	506	505	516	473
	Grade 2	585	545	503	516	512	507
	Grade 3	569	576	544	520	545	506
	Grade 4	563	543	566	590	544	542
	Grade 5	592	565	545	552	590	541
	Grade 6	618	570	565	574	584	600
	Grade 7	10	21	13	21	19	21
	Grade 8	15	6	18	16	21	20
	Level 3	56	63	59	67	72	66
<b>Total</b>		<b>4,042</b>	<b>3,885</b>	<b>3,817</b>	<b>3,857</b>	<b>3,873</b>	<b>3,771</b>
Northeast	Kindergarten	496	523	528	494	492	534
	Grade 1	540	468	525	514	516	517
	Grade 2	468	525	495	542	520	519
	Grade 3	498	463	517	478	544	535
	Grade 4	488	512	446	505	485	534
	Grade 5	501	462	506	423	513	492
	Grade 6	519	508	185	196	49	51
	Level 3	36	50	47	61	52	63
<b>Total</b>		<b>3,546</b>	<b>3,511</b>	<b>3,249</b>	<b>3,213</b>	<b>3,171</b>	<b>3,245</b>
Southwest	Kindergarten	618	589	577	590	553	619
	Grade 1	611	628	577	575	591	571
	Grade 2	625	638	585	571	592	596
	Grade 3	612	643	604	605	586	603
	Grade 4	628	640	591	586	616	594
	Grade 5	676	610	634	613	604	622
	Grade 6	689	668	599	605	615	628
	Level 3	36	43	39	41	50	49
<b>Total</b>		<b>4,495</b>	<b>4,459</b>	<b>4,206</b>	<b>4,186</b>	<b>4,207</b>	<b>4,282</b>

**Table 8****Elementary Membership by Geographic Area: 2005-06 to 2011**

<b>City Region</b>	<b>Grade</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
West	Kindergarten	537	508	534	517	539	531
	Grade 1	547	507	481	510	531	534
	Grade 2	468	524	472	461	514	511
	Grade 3	464	423	492	463	491	494
	Grade 4	447	431	418	491	472	491
	Grade 5	443	406	405	424	502	480
	Grade 6	435	416	402	386	410	481
	Level 3	27	50	54	39	48	60
<b>Total</b>		<b>3,368</b>	<b>3,265</b>	<b>3,258</b>	<b>3,291</b>	<b>3,507</b>	<b>3,582</b>
On-Base/Post Schools	Kindergarten	312	301	261	313	310	337
	Grade 1	246	280	286	280	306	319
	Grade 2	261	238	255	276	274	285
	Grade 3	237	237	236	238	264	295
	Grade 4	224	239	223	241	244	268
	Grade 5	213	208	220	199	242	240
	Grade 6	181	193	184	194	214	202
	Level 3	5	2	4	5	5	7
<b>Total</b>		<b>1,679</b>	<b>1,698</b>	<b>1,669</b>	<b>1,746</b>	<b>1,859</b>	<b>1,953</b>
Districtwide Schools*	Kindergarten	107	110	112	102	102	99
	Grade 1	99	100	100	103	99	101
	Grade 2	108	106	107	106	106	107
	Grade 3	109	112	110	112	112	110
	Grade 4	116	115	118	116	119	114
	Grade 5	120	117	116	124	115	122
	Grade 6	116	123	119	104	121	112
	Grade 7	60	60	45	59	53	60
	Grade 8	51	55	54	36	53	45
	Level 3	0	0	0	0	1	1
<b>Total</b>		<b>886</b>	<b>898</b>	<b>881</b>	<b>862</b>	<b>881</b>	<b>871</b>

\* Includes Chugach Optional (K-6), Northern Lights ABC (K-8)

Note: Data include level 3 special ed students, but does not include preschool students.

**Table 9****Secondary Membership by Geographic Area: 2001-2002 to 2010-11**

<b>Geographic Area</b>	<b>01-02</b>	<b>02-03</b>	<b>03-04</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>
Northeast <sup>1</sup>	2,893	3,049	2,969	2,793	2,602	2,542	2,890	2,882	2,706	2,637
Eagle River/Chugiak	3,301	3,352	3,308	3,270	3,482	3,559	3,496	3,392	3,442	3,350
Southwest	3,259	3,400	3,418	3,087	3,044	2,912	2,740	2,658	2,637	2,588
East <sup>1</sup>	3,072	3,187	3,086	3,087	3,178	3,038	2,952	2,912	3,879	3,854
Southeast	4,256	4,357	4,394	5,147	5,352	5,464	5,293	5,182	5,106	4,882
West <sup>1</sup>	3,389	3,512	3,455	3,483	3,421	3,225	3,324	3,276	3,118	3,158
Alt. Programs <sup>2</sup>	809	803	817	816	822	719	808	755	893	720
Districtwide Schools <sup>3</sup>	520	525	526	503	512	534	550	508	537	536
Charter Schools (7-12) <sup>4</sup>	238	338	716	744	749	774	798	842	846	819
<b>TOTAL:</b>	<b>21,737</b>	<b>22,523</b>	<b>22,689</b>	<b>22,930</b>	<b>23,162</b>	<b>22,767</b>	<b>22,851</b>	<b>22,407</b>	<b>23,164</b>	<b>22,544</b>

<sup>1</sup> Reflects re-opening of Clark Middle School.

<sup>2</sup> Includes AVAIL, Benson SAVE/SEARCH, McLaughlin, SAVE I, High School Completion, COHO (Creating Optimal High School Opportunity), Crossroads, and Continuation Program. Part-time students, are now added into SAVE Program.

<sup>3</sup> Includes Polaris (6-12) and Steller (7-12) -- 2007-08 began including 6th grade in Polaris secondary.

<sup>4</sup> Includes all 7-12 enrollment in charter schools.

Note: Data include level 3 special ed students.

Table 10

## Special Services/ Pre-Elementary Membership

2001-2002 to 2010-11

Program	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
<b>Pre-Elementary Housed in Schools</b>										
Aurora					3	12	0	2	0	1
Bowman	74	42	46	50	50	43	36	42	26	23
Campbell									10	15
Chester Valley	1	1	1		19	21	29	49	0	1
Creskide Park									22	28
Eagle River	1	16	18	15	19	24	27	24	17	20
Huffman	3	2	3		14	18	19	14	9	1
Kasuun									19	22
Lake Hood									22	24
Mountain View						12	9	6	25	27
North Star	16	17		2	1	2	3	7	1	0
Northwood ABC	29	40	32	23	28	29	28	23	16	25
Nunaka Valley	2	24	26	25	41	35	36	41	40	29
O'Malley	1	28	21	30	17	3	2	1	1	1
Ocean View										20
Orion	3	2	1	18	18	18	18	19	15	19
Ravenwood	27	30	26	19	9	15	16	18	12	14
Russian Jack	11	31	5	6	5		0	0	16	12
Taku									7	12
Turnagain		22	25	18	24	21	18	1	1	2
Ursa Major	2		2	1	16	16	17	15	22	31
Williwaw										9
Wonder Park										5
Other	56	59	69	56	45	89	88	139	32	26
<b>Subtotal</b>	<b>226</b>	<b>314</b>	<b>275</b>	<b>263</b>	<b>309</b>	<b>358</b>	<b>346</b>	<b>401</b>	<b>313</b>	<b>367</b>
<b>Special Services</b>										
Mt Iliamna Elementary	170	88	121	100	15	3	0	0	0	0
EISC Pre-K (migrant)**					57	52	48	46	9	73
Other Special Services*	347	298	393	423	430	482	520	488	440	443
<b>Subtotal</b>	<b>517</b>	<b>386</b>	<b>514</b>	<b>523</b>	<b>502</b>	<b>537</b>	<b>568</b>	<b>534</b>	<b>449</b>	<b>516</b>
<b>Total Special Services</b>	<b>743</b>	<b>700</b>	<b>789</b>	<b>786</b>	<b>811</b>	<b>895</b>	<b>914</b>	<b>935</b>	<b>762</b>	<b>883</b>

\* Includes ACT, ASSDHH, Booth, Bragaw Heights, DeBarr Heights, Jesse Lee, McKinley Heights, Outreach, Providence Heights, Turning Points Heights and Whaley.

\*\* This designation was created in 2004 to identify/track migrant special education preschool students.

Note: 1) Data include level 3 special education students.

2) Preschool student data include special education preschool students only.

**Table 11****Private School Membership in Anchorage: 2001-2002 to 2010-11**

<b>Grade level</b>	<b>01-02</b>	<b>02-03</b>	<b>03-04</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>
<b>Private Kindergarten</b>	385	353	340	316	278	279	276	249	266	234
<b>Private Grades 1-6</b>	1,622	1,530	1,473	1,382	1,334	1,262	1,228	1,187	1,140	1,139
<b>Private Grades 7-8</b>	476	472	495	529	463	424	390	399	391	338
<b>Private Grades 9-12</b>	835	806	800	779	754	718	673	671	631	586
<b>Total Private</b>	<b>3,318</b>	<b>3,161</b>	<b>3,108</b>	<b>3,006</b>	<b>2,829</b>	<b>2,700</b>	<b>2,567</b>	<b>2,506</b>	<b>2,428</b>	<b>2,297</b>
<b>Total Public</b>	<b>49,676</b>	<b>50,029</b>	<b>49,663</b>	<b>49,454</b>	<b>49,589</b>	<b>49,068</b>	<b>48,457</b>	<b>48,440</b>	<b>49,243</b>	<b>49,091</b>
<b>Total Private &amp; Public</b>	<b>52,994</b>	<b>53,190</b>	<b>52,771</b>	<b>52,460</b>	<b>52,418</b>	<b>51,768</b>	<b>51,024</b>	<b>50,946</b>	<b>51,671</b>	<b>51,388</b>
<b>% of Membership that is Private</b>	6%	6%	6%	6%	5%	5%	5%	5%	5%	4%

Note: All data as of September 30 of each school year. Private school membership is enumerated through a membership questionnaire at the beginning of each school year.

**Table 12****Private School Membership: 2010-2011**

<b>School Name</b>	<b>Kindergarten</b>		<b>Grade Level</b>			<b>Total K-12</b>
	<b>Half/Day</b>	<b>Full/Day</b>	<b>1-6</b>	<b>7-8</b>	<b>9-12</b>	
Anchor Lutheran School	12	0	58	16	0	86
Anchorage Christian School	49	0	243	79	176	547
Anchorage Junior Academy	0	0	16	5	0	21
Anchorage Montessori	4	4	20	0	0	28
Atheneum School	0	0	0	0	9	9
Aurora Waldorf	10	14	56	13	0	93
Birchwood Christian School	0	6	27	13	44	90
Eagle River Chirstian School	12	0	49	7	16	84
Faith Lutheran Church and School	8	0	36	11	0	55
Garden Montessori	6	0	27	0	0	33
Gateway School	0	0	8	8	5	21
Grace Christian School	25	24	238	104	236	627
Heritage Christian School	0	0	0	0	0	0
Holy Rosary School	0	0	56	25	25	106
Lumen Christi High School	0	0	0	26	48	74
North Anchorage Christian Academy	0	0	13	4	18	35
Pacific Northern Academy	15	0	78	21	0	114
St. Elizabeth Ann Seton School	19	0	137	0	0	156
St. John's Orthodox Christian School	9	1	42	0	0	52
Starbright Learning Center	14	0	18	0	0	32
Ture Vine Christian School	2	0	3	4	2	11
World Harvest Christian School	0	0	14	2	7	23
<b>Total</b>	<b>185</b>	<b>49</b>	<b>1,139</b>	<b>338</b>	<b>586</b>	<b>2,297</b>

Note: 1) Based upon September 30 enrollment.

2) Home school students are no longer required to submit enrollment data.



## **VI. Membership Projections Summary: 2011-12 to 2016-17**

**Forecasting Methodology and Assumptions:** The principal methodology used to project the 2011-12 through 2016-17 enrollment is known as the cohort-survival technique. The basic technique involves calculating the ratio of the number of students in one grade during one year compared to the number of students who "survive" the year and enroll in the next grade in the following year. This survival rate calculation treats the student body in an aggregate fashion, using historical membership data. It is affected by such factors as school promotion, net migration and withdrawal rates. All of these factors are included in the term "survival" as it is used in this context.

Fluctuations in the data from year to year create a pattern from which an average survival rate can be calculated to project future student membership. For example, if over a period of several years an average of 96 percent of the student membership in grade three goes on to grade four, and if 300 children are now enrolled in grade three, then next year's grade four membership may be estimated at 96 percent of 300 or 288 students. Twelve average rates of survival are calculated for a system with thirteen grades (kindergarten is considered to be a grade). These rates can then be applied to present student membership and used to project membership levels for each succeeding year.

Projecting future kindergarten membership is more complex. Grade-to-grade cohort survival cannot be used, since there is no preceding grade for kindergarten. Therefore, information such as estimates of the number of children in the 1-5 year old population cohorts, the number of live births five years previously, and recent trends in kindergarten are utilized. This year's forecast for kindergarten enrollment was derived from historical kindergarten enrollment and historical births (adjusted for school year). These projections were used to determine kindergarten enrollment for the next six years. Indicators of housing and development trends were then incorporated into these projections.

Projections for individual schools are derived using the benchmark numbers realized through the cohort-survival and kindergarten projection methods. The allocation of students to each school is done by examining historical trends in

individual school membership, as well as historical and projected housing and economic trends for that area.

A good population forecast should be driven by assumptions. If the assumptions behind the forecast are considered reasonable and the methodology employed is professionally acceptable, the forecast will represent a credible attempt to estimate future ASD membership levels for planning purposes. The assumptions, which were employed in developing the 2011-12 to 2016-17 membership forecasts, are described below.

ASD projections contained in this document do not reflect the impact of any major events occurring in the next six years: construction of the natural gas pipeline, opening of ANWR for oil exploration, closure of military installations; major changes in the state's economic or political structure. It is assumed, however, that oil and mineral exploration will continue in Alaska throughout the decade, perhaps at a more rapid pace than in recent years. It is also assumed that industry in Anchorage will continue to develop and their employment levels will affect the ASD membership.

Economic, demographic, and housing data are utilized in the formulation of long-range student membership projections. Information supplied by the state demographer, MOA Department of Public Works, State Department of Labor (AKDOL), and the State Bureau of Vital Statistics, has been utilized in formulating the six-year student membership projections.

According to AKDOL, in 2009 the Anchorage economy lost jobs for the first time in 20-plus years. Those losses were likely the result of the national recession and its impact on Alaska. Every industry, except health care and government, lost jobs. Newly released estimates indicate that small gains in jobs were made in 2010 and are expected to continue through 2011.

The Anchorage economy has seen increased property valuation, increased housing supply, and low interest rates. With a 2010 year-to-date (Jan through November) average sale price of \$329,867 (AK MLS), home purchase is less affordable for some and continues to be a reason for out-migration to the Matanuska-Susitna Borough.

Although Anchorage is experiencing some out-migration to Mat-Su, there has been in-migration from the lower-48, as well as some in-migration from rural Alaskan communities, resulting in a net migration of 3,184 residents over 2008 (AKDOL). Much of the in-migration has been an increase in the military population.

Recent population projections by the state demographer indicate that Anchorage will have a net increase of 2,628 residents from 2006 to 2010. This increase will be the result of natural increase (births minus deaths) along with a negative net migration of 712 residents—possibly positive net migration after recent findings.

The Census Bureau administers an annual community survey to cities of a specific size. Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities and towns and estimates of housing units for states and counties.

The survey has been done for Anchorage since 2002, and now it looks as though the results are more complete. Because it is a survey, there are sampling and non-sampling errors associated with the data. The results of the 2009 survey indicate: 9 percent of Anchorage residents are foreign born (8 percent in 2002); 16 percent spoke another language at home (14 percent in 2002)—of these, 40 percent did not speak English very well (28 percent in 2002); 6 percent were in poverty (6 percent in 2002); 10 percent of related children under 18 were below the poverty level (7 percent in 2002).

Other demographic indicators: from 2002 to 2008, the child-rearing age cohort (20-34 year olds) increased 25.4 percent, and the population of the 0 - 4 age group increased 1.6 percent. For 2002 and 2006, the Anchorage birth rate was 67.6 and 73.6, respectively.

The military student population has increased by 11.0 percent from 2005 to 2009. The military and dependent population is expected to increase again

with additional troops being based on JBER Richardson. A net gain of 500 troops was expected by November 2009, and an additional 1,000 by 2013.

This year, the official elementary school enrollment was 81 more students than last year. Last year there was an increase of 367 students over the 2008-09 school year. An analysis indicated those students came from outside of Alaska, and many were military. It is projected that this increased elementary membership will be sustained through the six-year period by this infusion and an increased kindergarten enrollment.

Middle level enrollment was 16 students fewer than in 2009-10. Next year, middle schools membership is projected to increase by 267 students. This increase will continue through the six- year period as the large elementary school numbers move into this level.

High school enrollment was 416 students fewer than in 2009-10. It is estimated that high school enrollment will slightly decrease until 2012-13. Enrollment will then start to increase toward the end of the six-year period as the larger elementary and middle school numbers move into this level.

This year charter school enrollment increased by 11 students over 2009-10. Last year that increase was 116 students. Charter schools are projected to increase throughout the six-year period.

Table 13 shows the districtwide membership projections for the next six years by grade. This table reflects slight increases over the six-year period. This increase comes mainly from the elementary levels, as discussed above.

Table 14 shows the elementary projections for each geographic area. These projections follow the same structure as former years, in terms of the elementary schools assigned to each area. However, rather than calling the areas “High School Attendance Area”, this report labels them by geographic region. Prior reports have created some confusion, because of the terminology it appeared that all students from a particular elementary school would be going to a single high school. Some split boundaries do not allow for a one-to-one match from feeder schools. Since it is still useful to look at what has

happened to enrollments (Table 8), and what is projected to happen to enrollments in various parts of the district, Table 14 is maintained in this report by geographic region.

Table 15 summarizes the projections for each elementary school, and includes the Program Capacity and actual enrollment for September 30, 2010. Prior CIP documents have utilized EED capacities based on square foot allowance for each student as the basis for this capacity number. Program Capacity is based on classroom utilization and makes comparison of capacities between schools a more meaningful process. A summary of the program and EED capacities is provided in the appendix to this report.

Tables 16 and 17 provide the same information for middle school and high school memberships, respectively. Tables 18 and 19 summarize this information for the secondary districtwide schools, charter schools, alternative schools, and special services programs.

**Table 13**

**Projections Summary: 2011-16**

**District Total by Grade Level**

<b>Grade Level</b>	<b>Actual 2010-11 9/30/2010</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
<b>Kindergarten</b>	3,853	3,792	3,723	3,845	4,043	3,811	3,860
<b>Grade 1</b>	3,693	3,857	3,787	3,718	3,840	4,038	3,807
<b>Grade 2</b>	3,700	3,696	3,860	3,789	3,720	3,843	4,041
<b>Grade 3</b>	3,667	3,723	3,710	3,874	3,803	3,734	3,857
<b>Grade 4</b>	3,767	3,681	3,729	3,716	3,880	3,809	3,740
<b>Grade 5</b>	3,671	3,787	3,688	3,736	3,723	3,887	3,816
<b>Grade 6</b>	3,839	3,694	3,789	3,690	3,738	3,725	3,889
<b>Sub-Total 1-6</b>	22,337	22,438	22,563	22,523	22,704	23,036	23,150
<b>Sub-Total K-6</b>	26,190	26,230	26,286	26,368	26,747	26,847	27,010
<b>Grade 7</b>	3,572	3,891	3,734	3,830	3,730	3,779	3,765
<b>Grade 8</b>	3,531	3,556	3,862	3,706	3,802	3,702	3,751
<b>Grade 9</b>	3,549	3,541	3,548	3,853	3,697	3,793	3,693
<b>Grade 10</b>	3,640	3,508	3,497	3,504	3,805	3,651	3,746
<b>Grade 11</b>	3,498	3,495	3,360	3,349	3,356	3,644	3,497
<b>Grade 12</b>	3,725	3,569	3,563	3,425	3,414	3,421	3,715
<b>Sub-Total 7-8</b>	7,103	7,447	7,596	7,536	7,532	7,481	7,516
<b>Sub-Total 9-12</b>	14,412	14,113	13,968	14,131	14,272	14,509	14,651
<b>Sub-Total 7-12</b>	21,515	21,560	21,564	21,667	21,804	21,990	22,167
<b>Special Services *</b>	1,386	1,406	1,393	1,399	1,414	1,422	1,432
<b>TOTAL</b>	<b>49,091</b>	<b>49,196</b>	<b>49,243</b>	<b>49,434</b>	<b>49,965</b>	<b>50,259</b>	<b>50,609</b>
<b>By School Type</b>							
<b>Elementary</b>	23,613	23,624	23,724	23,824	24,164	24,259	24,371
<b>Middle</b>	7,458	7,725	7,898	7,818	7,825	7,777	7,849
<b>Senior High</b>	12,837	12,591	12,449	12,617	12,747	12,961	13,059
<b>Alternative</b>	1,465	1,445	1,442	1,431	1,441	1,452	1,494
<b>Charter</b>	2,332	2,405	2,337	2,345	2,374	2,388	2,404
<b>Special Services*</b>	1,386	1,406	1,393	1,399	1,414	1,422	1,432
<b>TOTAL</b>	<b>49,091</b>	<b>49,196</b>	<b>49,243</b>	<b>49,434</b>	<b>49,965</b>	<b>50,259</b>	<b>50,609</b>

\* Includes Special Programs, level 3 special education, and special education pre-elementary

Note: Level 3 special ed students are not included in the grade levels.

**Table 14**

**Elementary Projections Summary: 2011-16**

**Northeast Area**

	<b>Actual 2010-11</b>	<b>Projected Enrollment</b>					
		<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
<b>Number of Classrooms</b>	213	213	213	213	213	213	213
<b>Program Capacity</b>	3,918	3,918	3,918	3,918	3,918	3,918	3,918
<b>Membership</b>							
Kindergarten	534	521	515	530	560	527	535
Grade 1	517	542	529	519	534	564	530
Grade 2	519	532	556	540	535	550	581
Grade 3	535	512	536	561	545	535	550
Grade 4	534	528	508	533	556	537	532
Grade 5	492	524	533	506	536	555	538
Grade 6	51	45	45	52	47	43	61
Level 3	63	60	62	62	63	63	65
<b>Total</b>	3,245	3,264	3,284	3,303	3,376	3,374	3,392
<b>% Capacity</b>	83%	83%	84%	84%	86%	86%	87%
<b>Additional Capacity</b>	673	654	634	615	542	544	526

**Includes:**

Baxter  
Chester Valley  
Creekside Park

Muldoon  
Nunaka Valley  
Ptarmigan

Scenic Park  
Susitna  
Wonder Park

\* Does not include base/post elementary schools.

Table 14

**Elementary Projections Summary: 2011-16**  
**Eagle River/Chugiak Area**

	Actual 2010-11	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	173	173	173	173	173	173	173
<b>Program Capacity</b>	3,365	3,365	3,365	3,365	3,365	3,365	3,365
<b>Membership</b>							
Kindergarten	407	407	399	411	431	407	411
Grade 1	392	415	409	402	413	432	410
Grade 2	422	394	417	408	397	408	427
Grade 3	373	424	402	415	406	396	408
Grade 4	447	378	437	407	423	412	403
Grade 5	438	469	389	443	417	434	422
Grade 6	234	247	240	204	216	219	234
Level 3	25	27	28	28	28	28	28
<b>Total</b>	2,738	2,761	2,721	2,718	2,731	2,736	2,743
<b>% Capacity</b>	81%	82%	81%	81%	81%	81%	82%
<b>Additional Capacity</b>	627	604	644	647	634	629	622

<b>Includes:</b>	Alpenglow Birchwood ABC (K-6) Chugiak	Eagle River Fire Lake Homestead	Ravenwood
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**Table 14**

**Elementary Projections Summary: 2011-16**  
**Southwest Area**

	Actual 2010-11	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	222	222	222	222	222	222	222
<b>Program Capacity</b>	4,506	4,506	4,506	4,506	4,506	4,506	4,506
<b>Membership</b>							
Kindergarten	619	600	586	610	640	604	613
Grade 1	571	616	593	580	599	630	594
Grade 2	596	567	628	602	595	614	647
Grade 3	603	595	577	632	604	598	619
Grade 4	594	591	598	579	633	608	598
Grade 5	622	597	605	612	590	644	616
Grade 6	628	625	617	624	628	604	658
Level 3	49	47	49	49	49	51	51
<b>Total</b>	4,282	4,238	4,253	4,288	4,338	4,353	4,396
<b>% Capacity</b>	95%	94%	94%	95%	96%	97%	98%
<b>Additional Capacity</b>	224	268	253	218	168	153	110
<b>Includes:</b>	Bayshore Campbell Chinook		Gladys Wood Kincaid Klatt		Ocean View Sand Lake Taku		

Table 14

**Elementary Projections Summary: 2011-16**  
**East Area**

	Actual 2010-11	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	230	230	230	230	230	230	230
<b>Program Capacity</b>	4,221	4,221	4,221	4,221	4,221	4,221	4,221
<b>Membership</b>							
Kindergarten	568	550	538	556	583	551	558
Grade 1	504	550	537	523	541	566	536
Grade 2	500	506	567	552	537	556	582
Grade 3	516	519	525	574	566	547	568
Grade 4	562	528	532	534	589	579	558
Grade 5	534	579	532	534	527	586	579
Grade 6	313	279	319	255	263	259	275
Level 3	52	53	55	56	56	57	58
<b>Total</b>	3,549	3,564	3,605	3,584	3,662	3,701	3,714
<b>% Capacity</b>	84%	84%	85%	85%	87%	88%	88%
<b>Additional Capacity</b>	672	657	616	637	559	520	507
<b>Includes:</b>	Airport Heights College Gate Lake Otis		Mountain View Rogers Park Russian Jack		Tudor Tyson Williwaw		

Table 14

**Elementary Projections Summary: 2011-16**  
**Southeast Area**

	Actual 2010-11	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	236	236	236	236	236	236	236
<b>Program Capacity</b>	4,515	4,515	4,515	4,515	4,515	4,515	4,515
<b>Membership</b>							
Kindergarten	495	492	485	498	525	494	498
Grade 1	473	499	496	491	507	533	503
Grade 2	507	483	506	504	498	512	540
Grade 3	506	518	497	514	511	505	520
Grade 4	542	521	533	509	525	525	517
Grade 5	541	536	521	523	504	519	519
Grade 6	600	568	571	550	555	536	554
Grade 7	21	26	16	15	13	18	20
Grade 8	20	18	28	17	16	14	19
Level 3	66	62	65	65	67	66	67
<b>Total</b>	3,771	3,723	3,718	3,686	3,721	3,722	3,757
<b>% Capacity</b>	84%	82%	82%	82%	82%	82%	83%
<b>Additional Capacity</b>	744	792	797	829	794	793	758
<b>Includes:</b>	Abbott Loop Bear Valley Bowman		Girdwood (K-8) Huffman Kasuun		O'Malley Rabbit Creek Spring Hill		Trailside

**Table 14**

**Elementary Projections Summary: 2011-16**

**West Area**

	Actual 2010-11	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	223	223	223	223	223	223	223
<b>Program Capacity</b>	4,129	4,129	4,129	4,129	4,129	4,129	4,129
<b>Membership</b>							
Kindergarten	531	529	520	538	565	534	540
Grade 1	534	522	518	510	530	560	527
Grade 2	511	519	515	515	506	528	553
Grade 3	494	506	517	514	511	506	525
Grade 4	491	498	510	528	521	519	513
Grade 5	480	492	510	526	542	535	532
Grade 6	481	463	481	496	513	533	525
Level 3	60	60	64	64	65	65	63
<b>Total</b>	3,582	3,589	3,635	3,691	3,753	3,780	3,778
<b>% Capacity</b>	87%	87%	88%	89%	91%	92%	91%
<b>Additional Capacity</b>	547	540	494	438	376	349	351

<b>Includes:</b>	Denali Montessori Fairview Government Hill	Inlet View Lake Hood North Star	Northwood ABC Turnagain Willow Crest
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**Table 14**

**Elementary Projections Summary: 2011-16  
On Base/Post Schools**

	<b>Actual 2010-11</b>	<b>Projected Enrollment</b>					
		<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
<b>Number of Classrooms</b>	109	109	109	109	109	109	109
<b>Program Capacity</b>	2,227	2,227	2,227	2,227	2,227	2,227	2,227
<b>Membership</b>							
Kindergarten	325	323	313	324	341	320	326
Grade 1	315	325	317	310	321	337	315
Grade 2	280	297	303	302	292	303	319
Grade 3	277	273	290	296	292	285	294
Grade 4	249	273	265	283	288	283	278
Grade 5	217	232	256	248	264	271	265
Grade 6	228	207	228	251	243	263	271
Level 3	7	5	5	5	5	5	5
<b>Total</b>	1,898	1,935	1,977	2,019	2,046	2,067	2,073
<b>% Capacity</b>	85%	87%	89%	91%	92%	93%	93%
<b>Additional Capacity</b>	329	292	250	208	181	160	154

**Includes:**   Aurora  
                  Mount Spurr  
                  Orion

                  Ursa Major  
                  Ursa Minor

Table 14

**Elementary Projections Summary: 2011-16**  
**Districtwide Schools**

	Actual 2010-11	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	37	37	37	37	37	37	37
<b>Program Capacity</b>	813	813	813	813	813	813	813
<b>Membership</b>							
Kindergarten	99	101	101	103	109	102	104
Grade 1	101	92	95	95	98	103	97
Grade 2	107	105	99	102	101	104	110
Grade 3	110	110	110	101	106	104	107
Grade 4	114	114	114	113	104	110	108
Grade 5	122	115	116	115	114	105	111
Grade 6	112	118	112	113	112	111	103
Grade 7	60	62	69	72	72	68	65
Grade 8	45	47	43	51	54	54	50
Level 3	1	1	1	1	1	1	1
<b>Total</b>	871	865	860	866	871	862	856
<b>% Capacity</b>	107%	106%	106%	107%	107%	106%	105%
<b>Additional Capacity</b>	-58	-52	-47	-53	-58	-49	-43

**Includes:** Chugach Optional K-6

Northern Lights ABC K-8

**Table 15**

**Elementary Student Population Projections by Schools  
2011-16**

<b>School Name</b>	<b>Program Capacity</b>	<b>Actual 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
Abbott Loop	442	400	392	383	373	374	365	368
Airport Heights	338	323	329	332	320	324	325	322
Alpenglow	537	558	571	564	548	541	536	541
Aurora	537	407	410	411	415	423	430	434
Baxter	519	377	380	385	396	404	414	429
Bayshore	453	531	531	533	523	517	515	529
Bear Valley	511	430	417	420	413	402	405	411
Birchwood ABC	407	333	350	357	363	380	384	385
Bowman	573	437	433	430	425	433	434	443
Campbell	492	391	385	381	382	378	372	381
Chester Valley	353	202	207	203	210	214	213	210
Chinook	534	543	557	562	565	596	604	605
Chugach Optional K-6	253	254	255	254	252	254	253	254
Chugiak	537	428	417	393	394	387	387	393
College Gate	491	392	398	404	393	398	408	404
Creekside Park	439	382	389	387	393	406	405	400
Denali Montessori	496	403	403	403	403	398	401	398
Eagle River	492	342	333	331	326	326	319	320
Fairview	507	465	474	478	485	504	515	518
Fire Lake	430	346	359	355	366	352	351	354
Girdwood K-8	169	163	168	171	164	168	173	179
Gladys Wood	461	439	419	425	427	434	444	451
Government Hill	534	491	499	513	514	533	542	544
Homestead	493	314	317	310	313	315	315	317
Huffman	453	379	387	392	401	418	423	436
Inlet View	235	226	227	236	242	255	244	245
Kasuun	509	420	416	391	388	383	377	369
Kincaid	481	507	497	498	499	506	494	484
Klatt	514	350	347	341	356	355	361	361
Lake Hood	492	386	360	360	355	344	343	345
Lake Otis	464	403	407	406	412	422	425	424
Mount Spurr	330	299	310	318	327	329	336	333
Mountain View	436	358	371	379	387	406	406	408
Muldoon	444	454	463	447	437	441	437	439
North Star	526	390	387	386	379	381	378	369
Northern Lights ABC	560	617	610	606	614	617	609	602
Northwood ABC	376	340	359	380	404	419	426	432
Nunaka Valley	340	235	222	228	233	228	232	231
Ocean View	512	425	418	418	426	436	438	449
O'Malley	482	305	291	289	295	304	295	294
Orion	492	435	443	452	461	465	450	454
Ptarmigan	484	432	443	455	452	465	459	462
Rabbit Creek	415	420	413	422	413	419	432	430
Ravenwood	469	417	414	411	408	430	444	433
Rogers Park	560	508	522	521	499	517	520	535
Russian Jack	455	356	356	359	351	359	369	369
Sand Lake	652	704	704	708	721	723	733	735
Scenic Park	514	394	400	407	406	416	417	414

**Table 15**

**Elementary Student Population Projections by Schools  
2011-16**

<b>School Name</b>	<b>Program Capacity</b>	<b>Actual 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
Spring Hill	430	341	337	347	349	353	359	364
Susitna	476	466	461	467	466	479	473	484
Taku	407	392	380	387	389	393	392	401
Trailside	531	476	469	473	465	467	459	463
Tudor	464	356	315	321	319	316	315	326
Turnagain	462	458	463	457	464	461	470	467
Tyson	505	502	523	537	547	557	562	557
Ursa Major	538	442	457	472	480	485	499	496
Ursa Minor	330	311	315	324	336	344	352	356
Williwaw	508	355	343	346	356	363	371	369
Willow Crest	501	423	417	422	445	458	461	460
Wonder Park	349	303	299	305	310	323	324	323
<b>TOTAL</b>	<b>27,694</b>	<b>23,936</b>	<b>23,939</b>	<b>24,053</b>	<b>24,155</b>	<b>24,498</b>	<b>24,595</b>	<b>24,709</b>

Note: Level 3 special ed students are included, but preschool students are not included.



**Table 16**

**Middle School Population Projections by Schools  
2011-16**

<b>School Name</b>	<b>Program Capacity</b>	<b>Actual 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
Begich	1,058	999	1,032	1,080	1,056	1,057	1,053	1,071
Central	610	587	623	634	631	630	626	629
Clark	1,058	1,094	1,097	1,096	1,088	1,089	1,084	1,103
Goldenview	885	797	844	841	835	836	830	834
Gruening	655	569	597	609	606	607	602	604
Hanshew	783	757	780	804	797	798	794	798
Mears	757	803	839	860	853	854	848	853
Mirror Lake	915	657	685	702	689	691	687	699
Romig	828	732	738	760	755	755	749	753
Wendler	728	536	562	582	578	579	575	577
<b>TOTAL</b>	<b>8,277</b>	<b>7,531</b>	<b>7,797</b>	<b>7,968</b>	<b>7,888</b>	<b>7,896</b>	<b>7,848</b>	<b>7,921</b>

Note: Level 3 special ed students are included.

**Table 17**

**Senior High School Population Projections by Schools  
2011-16**

<b>School Name</b>	<b>Program Capacity</b>	<b>Actual 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
Bartlett	2,007	1,638	1,613	1,633	1,678	1,695	1,723	1,736
Chugiak	1,792	1,229	1,197	1,181	1,207	1,215	1,235	1,245
Dimond	1,642	1,785	1,746	1,735	1,757	1,768	1,797	1,811
Eagle River	908	895	903	890	862	883	897	904
East	2,300	2,224	2,181	2,100	2,122	2,136	2,173	2,184
Service	2,218	1,800	1,745	1,738	1,771	1,808	1,837	1,851
South	1,628	1528	1454	1429	1478	1504	1530	1544
West	1,665	1,839	1,853	1,846	1,845	1,843	1,874	1,890
<b>TOTAL</b>	<b>14,160</b>	<b>12,938</b>	<b>12,692</b>	<b>12,552</b>	<b>12,720</b>	<b>12,852</b>	<b>13,066</b>	<b>13,165</b>

Note: Level 3 special ed students are included.

**Table 18**

**Secondary Districtwide and Alternative School and Charter School Projections  
2011-16**

<b>Alternative School</b>	<b>Program Capacity</b>	<b>Actual 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
AVAIL		62	60	59	56	55	56	59
Benson SAVE/SEARCH	292	259	233	228	218	216	217	225
Continuation		19	16	15	16	17	16	18
Crossroads		44	45	43	41	42	42	43
McLaughlin		116	115	110	109	108	110	110
Polaris (K-12)	507	479	482	479	481	489	492	501
SAVE I	240	220	223	219	206	203	205	220
Steller (7-12)	276	271	275	293	308	315	318	322
<b>TOTAL</b>	<b>1,315</b>	<b>1,470</b>	<b>1,449</b>	<b>1,446</b>	<b>1,435</b>	<b>1,445</b>	<b>1,456</b>	<b>1,498</b>
<hr/>								
<b>Charter School</b>								
AK Native Cultural		190	190	190	197	206	209	214
Aquarian		370	365	356	361	370	370	369
Eagle Academy		162	162	165	165	165	165	165
Family Partnership (K-12)		550	555	524	514	516	519	530
Frontier Charter (K-12)		312	313	295	295	293	296	297
Highland Tech (7-12)		236	240	240	241	242	243	244
Rilke Schule (K-8)		313	360	347	351	360	364	363
Winterberry (K-8)		200	220	220	221	222	222	222
<b>TOTAL</b>		<b>2,333</b>	<b>2,405</b>	<b>2,337</b>	<b>2,345</b>	<b>2,374</b>	<b>2,388</b>	<b>2,404</b>

Note: Level 3 special ed students are included.

**Table 19**

**Special Services Population Projections  
2011-16**

<b>School Name</b>	<b>Program Capacity</b>	<b>Actual 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
Mt. Iliamna	136	49	52	50	50	51	51	51
Whaley	180	76	85	81	82	83	83	84
Preschool in Schools		367	381	377	378	382	384	387
Special Programs*		391	396	379	381	384	388	390
<b>TOTAL</b>	<b>316</b>	<b>883</b>	<b>914</b>	<b>887</b>	<b>891</b>	<b>900</b>	<b>906</b>	<b>912</b>

\* Includes ACT, ASSDHH, Booth, Charter North, DeBarr Residential, Jesse Lee, McKinley Heights, North Star Hospital, Outreach, Providence Girls and Providence Heights.

Note: Level 3 special ed students are included.

## **VII. Current Facilities Utilization**

**Program Capacity:** The district has made the decision to report its individual school capacities on a program, rather than EED, basis. EED calculations are based primarily on the square footage of the facility and the grade level of students attending the school (elementary or secondary). Based on these calculations, the prototypical 26-classroom school, such as Kincaid, Russian Jack or Lake Hood, has a capacity of 536 students. The EED capacities are often quite different than the program capacities computed on a school-by-school basis, with the number of classrooms and their utilization being the determining factors. For example, the Program Capacity for Kincaid is 481, Russian Jack is 455, and Lake Hood is 492. This difference in capacities for schools that are basically identical in structure is due to the nature of the programs functioning at each of these schools, or the utilization.

**Facilities Utilization:** Administrators are aware that some programs, or special services, require space beyond the normal capacity of a classroom. Therefore, in this report, information is provided to assist the schools and administration in evaluating the actual number of students that can be housed, based on classroom utilization. Part of this information is summarized in Tables 20-22, which lists information on each school related to number of classrooms, square footage, and relocatable units in use. In Appendix A, in addition to a detailed projection for each school, there is information on the number and types of special programs and special space requirements for each school, as provided by staff of the individual units.

**Schools Projected at Greater Than 120 Percent of Capacity:** Table 23 lists the projected enrollment of all schools, for the next six years, as a percentage of capacity. Those schools at which the projected enrollment is greater than 120 percent for at least one of the six years projected are highlighted in bold print.

**Table 20****Elementary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/10	Current Number of Portables	Number of ASD Transported Students
Abbott Loop	58,341	9	26	442	400	2	126
Airport Heights	39,450	8	20	338	324	3	89
Alpenglow	60,219	23	26	537	559		
Aurora	54,717	10	25	537	408		214
Baxter	62,076	9	26	519	378		70
Bayshore	58,649	8	25	453	531	4	101
Bear Valley	50,160	18	24	511	432	2	261
Birchwood ABC	48,276	11	23	407	333		114
Bowman	66,367	20	31	573	460	1	122
Campbell	61,438	7	25	492	406		85
Chester Valley	50,024	8	20	353	203		
Chinook	57,314	9	26	534	543	3	138
Chugach Optional	40,661	3	11	253	254		
Chugiak	61,468	26	26	537	430		177
College Gate	60,034	7	26	491	394		115
Creekside Park	59,825	9	24	439	410	1	41
Denali Montessori	62,915	5	26	496	405		
Eagle River	58,086	8	26	492	362		148
Fairview	64,312	4	27	507	465		129
Fire Lake	50,160	18	23	430	347	2	158
Girdwood K-8	25,110	27	9	169	163		48
Gladys Wood	47,777	9	24	461	439	2	69
Government Hill	58,401	10	26	534	492		
Homestead	51,965	11	25	493	314		
Huffman	60,610	10	23	453	380		150
Inlet View	32,470	7	13	235	226	2	52
Kasuun	61,599	15	26	509	442	1	68
Kincaid	61,599	40	26	481	508	2	135
Klatt	50,160	10	24	514	350	1	203
Lake Hood	61,599	15	26	492	410		
Lake Otis	57,897	10	26	464	404	1	207
Mount Spurr	42,223	6	18	330	300		113
Mountain View	58,158	10	27	436	385	1	
Muldoon	61,599	10	26	444	454	2	
North Star	75,674	10	31	526	390	2	105
Northern Lights ABC	61,599	10	26	560	617		
Northwood ABC	61,115	7	24	376	365	2	
Nunaka Valley	44,100	7	19	340	264		43
Ocean View	59,736	9	26	512	445	2	86
O'Malley	50,253	10	24	482	306		94
Orion	82,488	7	24	492	454		153
Ptarmigan	53,238	10	26	484	434	2	44
Rabbit Creek	53,633	9	24	415	421	2	111
Ravenwood	50,160	15	24	469	431	1	144
Rogers Park	55,403	11	27	560	509	4	97
Russian Jack	61,599	19	26	455	368	3	
Sand Lake	62,500	10	26	652	705	5	132
Scenic Park	50,912	9	24	514	394	2	131

**Table 20****Elementary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/10	Current Number of Portables	Number of ASD Transported Students
Spring Hill	50,160	15	23	430	342		167
Susitna	55,023	15	25	476	468	1	175
Taku	53,270	9	20	407	404	3	208
Trailside	61,599	15	26	531	476		207
Tudor	56,757	10	26	464	356	2	110
Turnagain	54,000	9	24	462	460	4	43
Tyson	61,599	15	26	505	503	1	35
Ursa Major	61,811	3	26	538	473		
Ursa Minor	41,945	2	16	330	311		
Williwaw	56,500	14	26	508	364	4	
Willow Crest	54,304	10	26	501	423	2	109
Wonder Park	52,638	9	26	349	308	3	
<b>Elementary Totals</b>	<b>3,337,675</b>	<b>679</b>	<b>1,446</b>	<b>27,694</b>	<b>24,302</b>	<b>75</b>	<b>5,327</b>

\*Does not include adjustments for expiring program variances.

Note: Membership includes preschool and level 3 special ed students. Charter schools are not included.

**Table 21****Secondary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/10	Current Number of Portables	Number of ASD Transported Students
Bartlett High	360,209	118	92	2,007	1,638	3	868
Begich Middle 6-8	174,612	31	47	1,058	999		463
Central Middle	95,837	16	34	610	587	1	311
Chugiak High	289,309	26	81	1,792	1,229	2	436
Clark Middle 6-8	180,000	31	49	1,058	1,094		242
Dimond High	242,440	57	76	1,642	1,785	9	302
Eagle River High	182,752	50	42	908	895		376
East High	342,568	36	110	2,300	2,224		806
Goldenview Middle	159,209	30	48	885	797		448
Gruening Middle	124,862	20	36	655	569	1	362
Hanshaw Middle	150,085	30	43	783	757	6	480
Mears Middle	150,506	30	43	757	803	9	423
Mirror Lake Middle 6-8	158,630	30	49	915	657		365
Romig Middle	125,614	15	47	828	732	5	330
Service High	314,941	58	101	2,218	1,800	1	721
South High	265,000	50	74	1,628	1,528		414
Wendler Middle	120,181	17	41	728	536	3	259
West High	323,311	35	77	1,665	1,839	9	582
<b>Secondary Totals</b>	<b>3,760,066</b>	<b>680</b>	<b>1,090</b>	<b>22,437</b>	<b>20,469</b>	<b>49</b>	<b>8,188</b>

\*Does not include adjustments for expiring program variances.

Note: Membership includes preschool and level 3 special ed students. Charter schools are not included.



**Table 22**

**Alternative, Charter and Special School Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/10	Current Number of Portables
AVAIL	2,132		3		62	
Benson SAVE/Search Continuation Program	27,275	14	15	292	259	
Crossroads	3,000		2		19	
	4,448		4		44	
King Career * <sup>1</sup>	133,669		35			1
McLaughlin School	6,270+		18		116	
Polaris K-12	75,264	5	24	507	479	
Save I	18,580		10	240	220	
Steller	45,910	9	12	276	271	2
Alaska Native Cultural Charter	31,790		10		191	
Aquarian Charter School	31,327		15		370	2
Eagle Academy Charter School	17,500		11		162	
Family Partnership Charter Sch	5,794				550	
Frontier Charter School	5,688				312	
Highland Tech High School	21,000		13		236	
Rilke Schule German School * <sup>2</sup>	24,791		14		313	3
Winterberry Charter School	11,100		8		200	
ACE/ACT	11,632		8		129	3
ASSDHH	8,300		8		42	1
Booth Secondary	1,920				1	2
Bragaw Heights			1		16	
Debarr Heights			4		31	
Early Intervention Services					70	
Humphrey Heights	320		1		9	
Jesse Lee	1,360		1		14	1
Maplewood	960				9	1
McKinley Heights	1,160		2		16	
Mt. Iliamna	31,300	7	15	136	49	
Outreach / Private			1		11	
Providence Heights	420		1		5	
Turning Points Heights			3		38	
Whaley K-12	52,188	5	20	180	76	
Totals	568,828	40	259	1,631	4,320	16

\*Does not include adjustments for expiring program variances.

\*<sup>1</sup> Student enrollment is reported in individual high schools.

\*<sup>2</sup> Relos are not relocatable.

Note: Membership includes level 3 special ed students.

**Table 23**

**Percentage Capacity - 2011-12 to 2016-17**

<b>School Name</b>	<b>Actual</b>		<b>Projected</b>				
	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
Abbott Loop	90%	89%	87%	84%	85%	83%	83%
Airport Heights	96%	97%	98%	95%	96%	96%	95%
Alpenglow	104%	106%	105%	102%	101%	100%	101%
Aurora	76%	76%	77%	77%	79%	80%	81%
Bartlett	82%	80%	81%	84%	84%	86%	86%
Baxter	73%	73%	74%	76%	78%	80%	83%
Bayshore	117%	117%	118%	115%	114%	114%	117%
Bear Valley	84%	82%	82%	81%	79%	79%	80%
Begich	94%	98%	102%	100%	100%	100%	101%
Benson SAVE/SEARCH	89%	80%	78%	75%	74%	74%	77%
Birchwood ABC	82%	86%	88%	89%	93%	94%	95%
Bowman	76%	76%	75%	74%	76%	76%	77%
Campbell	79%	78%	77%	78%	77%	76%	77%
Central	96%	102%	104%	103%	103%	103%	103%
Chester Valley	57%	59%	58%	59%	61%	60%	59%
Chinook	102%	104%	105%	106%	112%	113%	113%
Chugach Optional	100%	101%	100%	100%	100%	100%	100%
Chugiak Elem	80%	78%	73%	73%	72%	72%	73%
Chugiak High	69%	67%	66%	67%	68%	69%	69%
Clark	103%	104%	104%	103%	103%	102%	104%
College Gate	80%	81%	82%	80%	81%	83%	82%
Creekside Park	87%	89%	88%	90%	92%	92%	91%
Denali Montessori	81%	81%	81%	81%	80%	81%	80%
Dimond	109%	106%	106%	107%	108%	109%	110%
Eagle River Elem	70%	68%	67%	66%	66%	65%	65%
Eagle River High	99%	99%	98%	95%	97%	99%	100%
East	97%	95%	91%	92%	93%	94%	95%
Fairview	92%	93%	94%	96%	99%	102%	102%
Fire Lake	80%	83%	83%	85%	82%	82%	82%
Girdwood K-8	96%	99%	101%	97%	99%	102%	106%
Gladys Wood	95%	91%	92%	93%	94%	96%	98%
Goldenview	90%	95%	95%	94%	94%	94%	94%
Government Hill	92%	93%	96%	96%	100%	101%	102%
Gruening	87%	91%	93%	93%	93%	92%	92%
Hanshaw	97%	100%	103%	102%	102%	101%	102%
Homestead	64%	64%	63%	63%	64%	64%	64%
Huffman	84%	85%	87%	89%	92%	93%	96%
Inlet View	96%	97%	100%	103%	109%	104%	104%
Kasuun	83%	82%	77%	76%	75%	74%	72%
Kincaid	105%	103%	104%	104%	105%	103%	101%
Klatt	68%	68%	66%	69%	69%	70%	70%
Lake Hood	78%	73%	73%	72%	70%	70%	70%
Lake Otis	87%	88%	88%	89%	91%	92%	91%
Mears	106%	111%	114%	113%	113%	112%	113%
Mirror Lake	72%	75%	77%	75%	76%	75%	76%
Mount Spurr	91%	94%	96%	99%	100%	102%	101%
Mountain View	82%	85%	87%	89%	93%	93%	94%
Muldoon	102%	104%	101%	98%	99%	98%	99%
North Star	74%	74%	73%	72%	72%	72%	70%
Northern Lights ABC	110%	109%	108%	110%	110%	109%	108%

**Table 23****Percentage Capacity - 2011-12 to 2016-17**

<b>School Name</b>	<b>Actual</b>		<b>Projected</b>				
	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
Northwood ABC	90%	95%	101%	107%	111%	113%	115%
Nunaka Valley	69%	65%	67%	69%	67%	68%	68%
Ocean View	83%	82%	82%	83%	85%	86%	88%
O'Malley	63%	60%	60%	61%	63%	61%	61%
Orion	88%	90%	92%	94%	95%	91%	92%
Polaris (K-12)	94%	95%	94%	95%	96%	97%	99%
Ptarmigan	89%	92%	94%	93%	96%	95%	95%
Rabbit Creek	101%	100%	102%	100%	101%	104%	104%
Ravenwood	89%	88%	88%	87%	92%	95%	92%
Rogers Park	91%	93%	93%	89%	92%	93%	96%
Romig	88%	89%	92%	91%	91%	90%	91%
Russian Jack	78%	78%	79%	77%	79%	81%	81%
Sand Lake	108%	108%	109%	111%	111%	112%	113%
SAVE I	92%	93%	91%	86%	85%	85%	92%
Scenic Park	77%	78%	79%	79%	81%	81%	81%
Service	81%	79%	78%	80%	82%	83%	83%
South	94%	89%	88%	91%	92%	94%	95%
Spring Hill	79%	78%	81%	81%	82%	83%	85%
Steller (7-12)	98%	100%	106%	112%	114%	115%	117%
Susitna	98%	97%	98%	98%	101%	99%	102%
Taku	96%	93%	95%	96%	97%	96%	99%
Trailside	90%	88%	89%	88%	88%	86%	87%
Tudor	77%	68%	69%	69%	68%	68%	70%
Turnagain	99%	100%	99%	100%	100%	102%	101%
Tyson	99%	104%	106%	108%	110%	111%	110%
Ursa Major	82%	85%	88%	89%	90%	93%	92%
Ursa Minor	94%	95%	98%	102%	104%	107%	108%
Wendler	74%	77%	80%	79%	80%	79%	79%
West	110%	111%	111%	111%	111%	113%	114%
Williwaw	70%	68%	68%	70%	71%	73%	73%
Willow Crest	84%	83%	84%	89%	91%	92%	92%
Wonder Park	87%	86%	87%	89%	93%	93%	93%

Note: 1) Percentages calculated using membership that included level 3 special ed students, but not preschool students.

2) Charter schools are not included.

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## **APPENDIX A**

Appendix A is a detailed listing of schools, providing enrollment projections by grade for the next 6 years, and other details about space utilization in each of the schools. This listing is organized alphabetically, by elementary, middle and high schools, in that order.



Table 24

## Elementary Facility Utilization

## Abbott Loop (K-6): Southeast Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	442	442	442	442	442	442	442
<b>Membership</b>							
Kindergarten	55	56	56	57	60	57	57
1st Grade	53	53	54	54	56	59	56
2nd Grade	66	55	56	57	56	58	61
3rd Grade	50	64	50	50	50	50	52
4th Grade	55	50	65	50	49	50	49
5th Grade	52	52	45	56	43	43	44
6th Grade	62	55	50	42	53	41	41
7th Grade							
8th Grade							
Level 3	7	7	7	7	7	7	8
<b>Total</b>	400	392	383	373	374	365	368
<b>% Capacity</b>	90%	89%	87%	84%	85%	83%	83%
<b>Additional Capacity</b>	42	50	59	69	68	77	74

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
58,341	76%	26	2	28	18	5	5

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Art Room
Resource	3	Art	0.5	Psychologist	Band	
Ext Resource		Band	1	On-Target		music room
Life Skills	2	Orchestra		Title 1 Lab	Orchestra	
Structured Lrng		Music		Preschool (NS)	Music	stage
Preschool (SpEd.)		Computer Lab	1	Speech	Computer Lab	
<b>Magnet Programs</b>		Health	0.5	CSF	Health	art room
Montessori		ASSDHH		Other:	Library	office
ABC		Bi-lingual	0.5		Bi-lingual	
Optional		IGNITE			Indian Ed	
Japanese		Indian Ed	0.5		OT/PT	
Russian		OT/PT	1		Counselor	office
Spanish		Counselor			Psychologist	Office
Other:					On-Target	
					Speech	Speech room
					Other:	
<b>In addition: 6th grade - 2 relos</b>						

Table 24

## Elementary Facility Utilization

## Airport Heights (K-6): East Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	20	20	20	20	20	20	20
<b>Program Capacity</b>	338	338	338	338	338	338	338
<b>Membership</b>							
Kindergarten	39	43	42	43	45	43	44
1st Grade	47	39	41	40	41	43	41
2nd Grade	45	48	42	44	43	44	46
3rd Grade	42	47	52	45	47	46	48
4th Grade	56	41	46	51	43	46	44
5th Grade	43	53	38	42	46	39	42
6th Grade	34	41	52	36	40	45	38
7th Grade							
8th Grade							
Level 3	17	17	19	19	19	19	19
Total	323	329	332	320	324	325	322
<b>% Capacity</b>	96%	97%	98%	95%	96%	96%	95%
<b>Additional Capacity</b>	15	9	6	18	14	13	16

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
39,450	86%	20	3	23	1317	3	6.3

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs					
Resource	1	Art	0.5 relo	Psychologist		Art	
Ext Resource		Band	0.3	On-Target		Band	
Life Skills	2	Orchestra	0.3 relo	Title 1 Lab	1.5	Orchestra	
Structured Lrng		Music	1 relo	Preschool (NS)		Music	
Preschool (SpEd.)		Computer Lab	1	Speech		Computer Lab	
<b>Magnet Programs</b>		Health	0.5 relo	CSF		Health	
Montessori		ASSDHH		Other:		Bi-lingual	
ABC		Bi-lingual	0.3 relo			IGNITE	
Optional		IGNITE				Indian Ed	
Japanese		Indian Ed	0.5+0.3 relo			100/112/Hallway	
Russian		OT/PT				OT/PT	
Spanish		Counselor				rm 105	
Other:						Psychologist	office 112
						On-Target	
						Speech	rm 110
						Other:	
						PE	Gym/playgrnd
						Intervention	
						TA	Class/Lib/Relo



Table 24

## Elementary Facility Utilization

## Alpenglow (K-6): Eagle River/Chugiak Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	537	537	537	537	537	537	537
<b>Membership</b>							
Kindergarten	89	77	74	76	79	74	76
1st Grade	57	99	79	75	76	78	74
2nd Grade	76	62	107	83	78	79	81
3rd Grade	76	75	59	98	75	71	72
4th Grade	84	79	79	60	100	78	72
5th Grade	91	90	82	80	61	100	76
6th Grade	84	88	83	75	71	55	89
7th Grade							
8th Grade							
Level 3	1	1	1	1	1	1	1
Total	558	571	564	548	541	536	541
<b>% Capacity</b>	104%	106%	105%	102%	101%	100%	101%
<b>Additional Capacity</b>	-21	-34	-27	-11	-4	1	-4

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
60,219	27%	26	0	26	22.5	3	0.5

Educational Functions in a Classroom				Not in a Classroom	
Special Education		Other Special Programs		Art	Art room
Resource	3	Art	Psychologist	Band	MPR
Ext Resource		Band	On-Target	Orchestra	
Life Skills		Orchestra	Title 1 Lab	Music	music room
Structured Lrng		Music	Preschool (NS)	Computer Lab	computer lab
Preschool (SpEd.)		Computer Lab	Speech	Health	art room
Magnet Programs		Health	CSF	Bi-lingual	rm 205
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	rm 112
Japanese		Indian Ed		Counselor	rm 113
Russian		OT/PT		Psychologist	rm 113
Spanish		Counselor		On-Target	
Other:				Speech	rm 111
				Other:	

Table 24

## Elementary Facility Utilization

## Aurora (K-6): On Base/Post Schools

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	25	25	25	25	25	25	25
<b>Program Capacity</b>	537	537	537	537	537	537	537
<b>Membership</b>							
Kindergarten	71	67	64	66	70	66	67
1st Grade	67	80	72	69	71	76	71
2nd Grade	58	63	72	68	65	67	71
3rd Grade	54	57	57	66	62	60	61
4th Grade	54	55	52	54	63	58	57
5th Grade	39	49	47	46	47	56	51
6th Grade	64	38	46	45	44	46	55
7th Grade							
8th Grade							
Level 3		1	1	1	1	1	1
Total	407	410	411	415	423	430	434
<b>% Capacity</b>	76%	76%	77%	77%	79%	80%	81%
<b>Additional Capacity</b>	130	127	126	122	114	107	103

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
54,717	33%	25	0	25	17	2	6

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			Art	Art room
Resource	2	Art		Psychologist	Band	
Ext Resource		Band	1	On-Target	Orchestra	
Life Skills		Orchestra	0.5	Title 1 Lab	Music	Music room
Structured Lrng		Music		Preschool (NS)	Computer Lab	rm B-138
Preschool (SpEd.)		Computer Lab		Speech	Health	
<b>Magnet Programs</b>		Health	1	CSF	Bi-lingual	
Montessori		ASSDHH		Other:	IGNITE	
ABC		Bi-lingual	0.5	Open	Indian Ed	
Optional		IGNITE	1		OT/PT	rm B155
Japanese		Indian Ed			Counselor	rm B151
Russian		OT/PT			Psychologist	rm B150
Spanish		Counselor			On-Target	
Other:					Speech	rm B149
					Other:	

Table 24

## Elementary Facility Utilization

## Baxter (K-6): Northeast Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	519	519	519	519	519	519	519
<b>Membership</b>							
Kindergarten	57	50	50	51	54	51	51
1st Grade	44	59	53	52	53	56	53
2nd Grade	54	47	63	60	58	59	62
3rd Grade	59	55	49	67	64	62	63
4th Grade	51	59	52	48	66	62	61
5th Grade	49	53	60	53	49	68	65
6th Grade	51	45	45	52	47	43	61
7th Grade							
8th Grade							
Level 3	12	12	13	13	13	13	13
Total	377	380	385	396	404	414	429
<b>% Capacity</b>	73%	73%	74%	76%	78%	80%	83%
<b>Additional Capacity</b>	142	139	134	123	115	105	90

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
62,076	60%	26	0	26	16	4	6

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			Art	Art room
Resource	2	Art		Psychologist	Band	MPR
Ext Resource		Band		On-Target	Orchestra	
Life Skills	2	Orchestra	1	Title 1 Lab	Music	stage
Structured Lrng		Music		Preschool (NS)	Computer Lab	IMC
Preschool (SpEd.)		Computer Lab	1	Speech	Health	
Magnet Programs		Health	1	CSF	Bi-lingual	209
Montessori		ASSDHH		Other:	IGNITE	
ABC		Bi-lingual		storage	Indian Ed	206
Optional		IGNITE	1		OT/PT	402
Japanese		Indian Ed			Counselor	404
Russian		OT/PT			Psychologist	403
Spanish		Counselor			On-Target	
Other:					Speech	
MSI	170				Other:	
					YMCA	MPR

Table 24

## Elementary Facility Utilization

## Bayshore (K-6): Southwest Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	25	25	25	25	25	25	25
<b>Program Capacity</b>	453	453	453	453	453	453	453
<b>Membership</b>							
Kindergarten	77	71	68	71	74	70	71
1st Grade	60	79	73	71	73	76	72
2nd Grade	74	61	78	72	70	73	76
3rd Grade	81	74	62	78	72	70	73
4th Grade	84	78	73	60	77	71	69
5th Grade	75	83	81	75	62	79	73
6th Grade	72	77	90	88	81	67	86
7th Grade							
8th Grade							
Level 3	8	8	8	8	8	9	9
Total	531	531	533	523	517	515	529
<b>% Capacity</b>	117%	117%	118%	115%	114%	114%	117%
<b>Additional Capacity</b>	-78	-78	-80	-70	-64	-62	-76

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
58,649	49%	25	4	29	22	4	3

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			
Resource	2	Art	0.5	Psychologist	Art .1 on cart
Ext Resource		Band		On-Target	Band rm 30
Life Skills		Orchestra		Title 1 Lab	Orchestra rm 31
Structured Lrng	2	Music		Preschool (NS)	Music stage
Preschool (SpEd.)		Computer Lab		Speech	computer lab
<b>Magnet Programs</b>		Health	0.5	CSF	Computer Lab
Montessori		ASSDHH		Other:	Health .1 on cart
ABC		Bi-lingual			rm 36A/Music office
Optional		IGNITE	1 relo		Bi-lingual
Japanese		Indian Ed			IGNITE
Russian		OT/PT	1		Indian Ed
Spanish		Counselor			OT/PT
Other:					Counselor
					Psychologist rm 20
					On-Target
					rm 27/Sped office
					Speech
					Other:
					YMCA MPR
					staff lounge
					Resource

In addition: 6th grade - 2 relos and 5/6 grade - 1 relo

Table 24

## Elementary Facility Utilization

## Bear Valley (K-6): Southeast Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	511	511	511	511	511	511	511
<b>Membership</b>							
Kindergarten	53	50	49	50	53	50	50
1st Grade	49	56	55	55	56	59	56
2nd Grade	54	51	57	57	56	57	60
3rd Grade	65	53	51	57	56	55	56
4th Grade	68	72	58	56	61	60	60
5th Grade	60	70	73	58	56	62	61
6th Grade	81	65	77	80	64	62	68
7th Grade							
8th Grade							
Level 3							
Total	430	417	420	413	402	405	411
<b>% Capacity</b>	84%	82%	82%	81%	79%	79%	80%
<b>Additional Capacity</b>	81	94	91	98	109	106	100

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
50,160	25%	24	2	26	19	2	5

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			Art	Art room
Resource	2	Art		Psychologist	Band	
Ext Resource		Band	1 relo	On-Target	Orchestra	stage
Life Skills		Orchestra		Title 1 Lab	Music	
Structured Lrng		Music	1 relo	Preschool (NS)	Computer Lab	IMC 142
Preschool (SpEd.)		Computer Lab		Speech	Health	
Magnet Programs		Health	1	CSF	Bi-lingual	office 157
Montessori		ASSDHH		Other:	IGNITE	
ABC		Bi-lingual			Indian Ed	
Optional		IGNITE	1		OT/PT	
Japanese		Indian Ed			Counselor	
Russian		OT/PT	0.5		Psychologist	office 173
Spanish		Counselor			On-Target	
Other:					Speech	
					Other:	

Table 24

## Elementary Facility Utilization

## Birchwood ABC (K-6): Eagle River/Chugiak Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	23	23	23	23	23	23	23
<b>Program Capacity</b>	407	407	407	407	407	407	407
<b>Membership</b>							
Kindergarten	57	55	54	56	59	56	56
1st Grade	53	55	52	51	53	56	53
2nd Grade	45	51	55	52	51	53	56
3rd Grade	51	48	58	62	59	57	60
4th Grade	58	50	49	58	63	59	58
5th Grade	42	63	55	53	64	69	66
6th Grade	15	16	21	18	18	21	23
7th Grade							
8th Grade							
Level 3	12	12	13	13	13	13	13
Total	333	350	357	363	380	384	385
<b>% Capacity</b>	82%	86%	88%	89%	93%	94%	95%
<b>Additional Capacity</b>	74	57	50	44	27	23	22

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
48,276	23%	23	0	23	13.5	4.9	4.6

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs				
Resource	3.9	Art	0.5	Psychologist		Art
Ext Resource		Band	0.5	On-Target		Band
Life Skills	1	Orchestra	0.1	Title 1 Lab		Orchestra
Structured Lrng	1	Music		Preschool (NS)		Music
Preschool (SpEd.)		Computer Lab	1	Speech	0.5	Computer Lab
<b>Magnet Programs</b>		Health	0.5	CSF		Health
Montessori		ASSDHH		Other:		Bi-lingual
ABC	320	Bi-lingual	0.5	storage	0.5	rm 37
Optional		IGNITE				IGNITE
Japanese		Indian Ed				Indian Ed
Russian		OT/PT	0.5			OT/PT
Spanish		Counselor				Counselor
Other:						Psychologist
						rm 36
						On-Target
						Speech
						Other:

Table 24

## Elementary Facility Utilization

## Bowman (K-6): Southeast Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	31	31	31	31	31	31	31
<b>Program Capacity</b>	573	573	573	573	573	573	573
<b>Membership</b>							
Kindergarten	69	63	61	63	66	62	63
1st Grade	53	67	64	63	65	68	64
2nd Grade	57	51	62	60	59	60	63
3rd Grade	58	56	52	62	60	59	60
4th Grade	64	56	55	51	61	58	58
5th Grade	63	61	55	53	49	59	56
6th Grade	55	64	65	57	56	52	63
7th Grade							
8th Grade							
Level 3	18	15	16	16	17	16	16
Total	437	433	430	425	433	434	443
<b>% Capacity</b>	76%	76%	75%	74%	76%	76%	77%
<b>Additional Capacity</b>	136	140	143	148	140	139	130

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
66,367	41%	31	1	32	18	10	4

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			Art	Art Room
Resource	4	Art		Psychologist	Band	
Ext Resource		Band	1 relo	On-Target	Orchestra	
Life Skills		Orchestra	0.3	Title 1 Lab	Music	stage
Structured Lrng	3	Music		Preschool (NS)	Computer Lab	computer lab
Preschool (SpEd.)	3	Computer Lab		Speech	Health	
Magnet Programs		Health	1	CSF	Bi-lingual	
Montessori		ASSDHH		Other:	IGNITE	
ABC		Bi-lingual	0.3		Indian Ed	
Optional	170	IGNITE			OT/PT	office
Japanese		Indian Ed	0.3		Counselor	
Russian		OT/PT			Psychologist	office
Spanish		Counselor	1		On-Target	
Other:					Speech	office
					Other:	

Table 24

## Elementary Facility Utilization

## Campbell (K-6): Southwest Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	25	25	25	25	25	25	25
<b>Program Capacity</b>	492	492	492	492	492	492	492
<b>Membership</b>							
Kindergarten	53	54	53	55	57	54	55
1st Grade	46	53	50	49	50	52	50
2nd Grade	55	43	53	50	49	50	52
3rd Grade	56	54	43	53	49	49	50
4th Grade	55	61	62	49	60	56	55
5th Grade	60	55	60	60	47	59	54
6th Grade	63	63	58	64	64	50	63
7th Grade							
8th Grade							
Level 3	3	2	2	2	2	2	2
Total	391	385	381	382	378	372	381
<b>% Capacity</b>	79%	78%	77%	78%	77%	76%	77%
<b>Additional Capacity</b>	101	107	111	110	114	120	111

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,438	61%	25	0	25	18	5	2

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Art room
Resource	3	Art	Psychologist		Band	Art room
Ext Resource		Band	On-Target		Orchestra	music
Life Skills		Orchestra	Title 1 Lab		Music	music
Structured Lrng		Music	Preschool (NS)		Computer Lab	computer lab
Preschool (SpEd.)	2	Computer Lab	Speech		Health	
Magnet Programs		Health	CSF		Bi-lingual	
Montessori		ASSDHH	Other:		IGNITE	
ABC		Bi-lingual			Indian Ed	
Optional		IGNITE			OT/PT	conf B
Japanese		Indian Ed			Counselor	auxiliary
Russian		OT/PT			Psychologist	conf C
Spanish		Counselor			On-Target	conf A & B
Other:					Speech	
					Other:	



Table 24

## Elementary Facility Utilization

## Chester Valley (K-5): Northeast Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	20	20	20	20	20	20	20
<b>Program Capacity</b>	353	353	353	353	353	353	353
<b>Membership</b>							
Kindergarten	36	35	35	36	38	35	37
1st Grade	31	36	32	31	32	33	31
2nd Grade	32	31	38	33	33	34	35
3rd Grade	30	34	34	42	36	35	36
4th Grade	41	31	36	36	43	38	37
5th Grade	32	40	28	32	32	38	34
6th Grade							
7th Grade							
8th Grade							
Level 3							
Total	202	207	203	210	214	213	210
<b>% Capacity</b>	57%	59%	58%	59%	61%	60%	59%
<b>Additional Capacity</b>	151	146	150	143	139	140	143

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
50,024	64%	20	0	20	10	2	5

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			Art	Art room
Resource	2	Art	Psychologist		Band	
Ext Resource		Band	On-Target		Orchestra	
Life Skills		Orchestra	Title 1 Lab		Music	stage
Structured Lrng		Music	Preschool (NS)		Computer Lab	tech lab
Preschool (SpEd.)		Computer Lab	Speech		Health	
<b>Magnet Programs</b>		Health	CSF		Bi-lingual	
Montessori		ASDDHH	Other:		IGNITE	
ABC		Bi-lingual	Storage	2	Indian Ed	
Optional		IGNITE	Tutor rm	1	OT/PT	rm 105D
Japanese		Indian Ed			Counselor	
Russian		OT/PT				office rm
Spanish		Counselor			Psychologist	133
Other:					On-Target	
						rms
					Speech	130/134
					Other:	
					IEP clerical	office rm
						133

Table 24

## Elementary Facility Utilization

## Chinook (K-6): Southwest Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	534	534	534	534	534	534	534
<b>Membership</b>							
Kindergarten	75	72	71	73	77	73	74
1st Grade	83	84	83	82	84	89	84
2nd Grade	75	85	85	84	84	85	91
3rd Grade	68	77	87	86	85	84	87
4th Grade	87	64	78	89	89	87	87
5th Grade	84	90	67	83	93	92	90
6th Grade	71	85	91	68	84	94	92
7th Grade							
8th Grade							
Level 3							
Total	543	557	562	565	596	604	605
<b>% Capacity</b>	102%	104%	105%	106%	112%	113%	113%
<b>Additional Capacity</b>	-9	-23	-28	-31	-62	-70	-71

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
57,314	69%	26	3	29	22	2	5

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Art room
Resource	2	Art	Psychologist		Band	MPR
Ext Resource		Band	On-Target		Orchestra	
Life Skills		Orchestra	Title 1 Lab	1	Music	music room
Structured Lrng		Music	Preschool (NS)		Computer Lab	computer lab
Preschool (SpEd.)		Computer Lab	Speech		Health	Art room
Magnet Programs		Health	CSF		Bi-lingual	
Montessori		ASSDHH	Other:		IGNITE	
ABC		Bi-lingual	FSSC	0.5 relo	Indian Ed	
Optional	150	IGNITE			OT/PT	
Japanese		Indian Ed			Counselor	rm 27
Russian		OT/PT			Psychologist	conf room
Spanish		Counselor			On-Target	
Other:					Speech	rm 37
					Other:	

Table 24

## Elementary Facility Utilization

## Chugach Optional (K-6): District-wide

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	11	11	11	11	11	11	11
<b>Program Capacity</b>	253	253	253	253	253	253	253
<b>Membership</b>							
Kindergarten	36	36	36	37	39	36	38
1st Grade	36	34	34	34	35	36	34
2nd Grade	34	35	35	34	34	35	36
3rd Grade	36	35	37	36	36	35	36
4th Grade	39	36	36	38	36	37	36
5th Grade	41	41	38	38	39	38	39
6th Grade	32	38	38	35	35	36	35
7th Grade							
8th Grade							
Level 3							
Total	254	255	254	252	254	253	254
<b>% Capacity</b>	100%	101%	100%	100%	100%	100%	100%
<b>Additional Capacity</b>	-1	-2	-1	1	-1	0	-1

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
40,661	18%	11	0	11	11	0	0

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Art room
Resource		Art		Psychologist	Band	gym
Ext Resource		Band		On-Target	Orchestra	music room
Life Skills		Orchestra		Title 1 Lab	Music	stage
Structured Lrng		Music		Preschool (NS)	Computer Lab	computer lab
Preschool (SpEd.)		Computer Lab		Speech	Health	stage
<b>Magnet Programs</b>		Health		CSF	Bi-lingual	
Montessori		ASSDHH		Other:	IGNITE	office
ABC		Bi-lingual			Indian Ed	
Optional	257	IGNITE			OT/PT	office
Japanese		Indian Ed			Counselor	
Russian		OT/PT			Psychologist	conf rm
Spanish		Counselor			On-Target	
Other:					Speech	office
					Other:	
					Resource	rm 144

Table 24

## Elementary Facility Utilization

## Chugiak (K-5): Eagle River/Chugiak Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	537	537	537	537	537	537	537
<b>Membership</b>							
Kindergarten	63	68	67	69	72	68	69
1st Grade	66	62	67	67	69	72	68
2nd Grade	80	64	61	65	64	66	69
3rd Grade	63	78	64	59	64	63	65
4th Grade	83	59	75	61	57	61	61
5th Grade	72	85	58	72	60	56	60
6th Grade							
7th Grade							
8th Grade							
Level 3	1	1	1	1	1	1	1
Total	428	417	393	394	387	387	393
<b>% Capacity</b>	80%	78%	73%	73%	72%	72%	73%
<b>Additional Capacity</b>	109	120	144	143	150	150	144

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,468	28%	26	0	26	22	2	2

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Art room
Resource	2	Art	Psychologist		Band	
Ext Resource		Band	On-Target		Orchestra	
Life Skills		Orchestra	Title 1 Lab		Music	Music room
Structured Lrng		Music	Preschool (NS)		Computer Lab	
Preschool (SpEd.)		Computer Lab	Speech		Health	Art room
Magnet Programs		Health	CSF		Bi-lingual	Rm 42
Montessori		ASSDHH	Other:		IGNITE	Rm 15
ABC		Bi-lingual			Indian Ed	
Optional		IGNITE			OT/PT	
Japanese		Indian Ed			Counselor	Rm 42
Russian		OT/PT			Psychologist	Rm 39
Spanish	274	Counselor			On-Target	
Other:					Speech	Rm 43
					Other:	
					PE	MPR/GYM

Table 24

## Elementary Facility Utilization

## College Gate (K-6): East Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	491	491	491	491	491	491	491
<b>Membership</b>							
Kindergarten	60	58	57	59	62	59	59
1st Grade	63	66	62	62	64	68	64
2nd Grade	50	61	63	58	57	59	64
3rd Grade	51	52	62	61	58	57	59
4th Grade	62	48	46	56	55	54	51
5th Grade	44	66	48	47	55	55	53
6th Grade	60	45	64	48	45	54	52
7th Grade							
8th Grade							
Level 3	2	2	2	2	2	2	2
Total	392	398	404	393	398	408	404
<b>% Capacity</b>	80%	81%	82%	80%	81%	83%	82%
<b>Additional Capacity</b>	99	93	87	98	93	83	87

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
60,034	69%	26	0	26	20	2.5	4.4

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Art room
Resource	2.5	Art		Psychologist	Band	MPR
Ext Resource		Band		On-Target	Orchestra	rm 36
Life Skills		Orchestra	1	Title 1 Lab	Music	Music room
Structured Lrng		Music		Preschool (NS)	Computer Lab	Computer lab
Preschool (SpEd.)		Computer Lab		Speech	Health	Art room
Magnet Programs		Health		CSF	Bi-lingual	
Montessori		ASSDHH		Other:	IGNITE	
ABC		Bi-lingual	0.3		Indian Ed	
Optional		IGNITE			OT/PT	
Japanese		Indian Ed	0.3		Counselor	Rm 3
Russian		OT/PT	0.3		Psychologist	Rm 4
Spanish		Counselor			On-Target	
Other:					Speech	
					Other:	

Table 24

## Elementary Facility Utilization

## Creekside Park (K-5): Northeast Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	439	439	439	439	439	439	439
<b>Membership</b>							
Kindergarten	68	65	64	66	69	65	66
1st Grade	61	70	63	63	65	68	64
2nd Grade	57	60	66	60	59	61	64
3rd Grade	61	58	67	73	66	65	67
4th Grade	69	61	58	66	73	65	65
5th Grade	58	68	62	58	67	74	66
6th Grade							
7th Grade							
8th Grade							
Level 3	8	7	7	7	7	7	8
Total	382	389	387	393	406	405	400
<b>% Capacity</b>	87%	89%	88%	90%	92%	92%	91%
<b>Additional Capacity</b>	57	50	52	46	33	34	39

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
59,825	76%	24	1	25	16	5	4

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Art room
Resource	2	Art	Psychologist		Band	
Ext Resource	1	Band	On-Target		Orchestra	
Life Skills	1	Orchestra	Title 1 Lab	1	Music	Music room
Structured Lrng		Music	Preschool (NS)	1	Computer Lab	
Preschool (SpEd.)	1	Computer Lab	Speech		Health	Art room
<b>Magnet Programs</b>		Health	CSF		Bi-lingual	
Montessori		ASSDHH	Other:		IGNITE	
ABC		Bi-lingual	1		Indian Ed	
Optional		IGNITE	Storage	1 relo	OT/PT	Therapy rm
Japanese		Indian Ed			Counselor	small room
Russian		OT/PT			Psychologist	small room
Spanish		Counselor			On-Target	
Other:						2 small rooms
					Speech	
					Other:	

Table 24

## Elementary Facility Utilization

## Denali Montessori (K-6): West Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	496	496	496	496	496	496	496
<b>Membership</b>							
Kindergarten	62	63	62	64	67	63	64
1st Grade	60	59	59	59	61	64	60
2nd Grade	54	58	54	55	54	56	59
3rd Grade	59	50	55	51	51	51	53
4th Grade	54	59	51	56	51	52	51
5th Grade	52	54	59	51	55	51	51
6th Grade	49	47	49	53	45	50	46
7th Grade							
8th Grade							
Level 3	13	13	14	14	14	14	14
Total	403	403	403	403	398	401	398
<b>% Capacity</b>	81%	81%	81%	81%	80%	81%	80%
<b>Additional Capacity</b>	93	93	93	93	98	95	98

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
62,915	44%	26	0	26	19	3.5	3.5

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs				Art	Art room
Resource	1.5	Art		Psychologist		Band	music room
Ext Resource		Band		On-Target		Orchestra	MPR
Life Skills	2	Orchestra		Title 1 Lab		Music	stage
Structured Lrng		Music		Preschool (NS)	1	Computer Lab	Computer lab
Preschool (SpEd.)		Computer Lab	0.5	Speech	0.5	Health	
<b>Magnet Programs</b>		Health		CSF		Bi-lingual	office
Montessori	410	ASSDHH		Other:		IGNITE	
ABC		Bi-lingual	0.5			Indian Ed	0
Optional		IGNITE				OT/PT	
Japanese		Indian Ed				Counselor	
Russian		OT/PT				Psychologist	2 offices
Spanish		Counselor	1			On-Target	
Other:						Speech	office
Migrant ed	12					Other:	

Table 24

## Elementary Facility Utilization

## Eagle River (K-6): Eagle River/Chugiak Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	492	492	492	492	492	492	492
<b>Membership</b>							
Kindergarten	42	47	46	47	50	47	47
1st Grade	49	43	50	49	50	53	50
2nd Grade	58	50	43	50	49	50	53
3rd Grade	47	56	47	40	46	46	47
4th Grade	47	46	54	45	38	44	43
5th Grade	48	50	46	53	44	38	44
6th Grade	50	39	43	40	47	39	34
7th Grade							
8th Grade							
Level 3	1	2	2	2	2	2	2
Total	342	333	331	326	326	319	320
<b>% Capacity</b>	70%	68%	67%	66%	66%	65%	65%
<b>Additional Capacity</b>	150	159	161	166	166	173	172

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
58,086	38%	26	0	26	15	6	5

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			Art	
Resource	4	Art		Psychologist	Art room	
Ext Resource		Band		On-Target	Band	MPR
Life Skills		Orchestra		Title 1 Lab	Orchestra	PTA room
Structured Lrng		Music		Preschool (NS)	Music	stage
Preschool (SpEd.)	2	Computer Lab	1	Speech	0.5	Computer Lab
<b>Magnet Programs</b>		Health		CSF		Health
Montessori		ASSDHH		Other:		Art room
ABC		Bi-lingual		PTA	1	Bi-lingual
Optional	95	IGNITE		Opt. Community rm.	1	office
				Bookroom/MicroSocie		IGNITE
		Indian Ed	0.3	ty	0.7	Indian Ed
		OT/PT	0.5			0
		Counselor				OT/PT
						office rm
						Counselor
						9
						Psychologist
						office
						On-Target
						Speech
						Other:
						YMCA
						MPR



Table 24

## Elementary Facility Utilization

## Fairview (K-6): West Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	27	27	27	27	27	27	27
<b>Program Capacity</b>	507	507	507	507	507	507	507
<b>Membership</b>							
Kindergarten	73	71	71	73	77	73	73
1st Grade	73	70	67	66	68	71	67
2nd Grade	62	68	65	66	65	67	71
3rd Grade	68	65	69	68	70	70	72
4th Grade	71	66	64	70	71	73	72
5th Grade	59	77	73	74	83	83	85
6th Grade	59	57	69	68	70	78	78
7th Grade							
8th Grade							
Level 3							
Total	465	474	478	485	504	515	518
<b>% Capacity</b>	92%	93%	94%	96%	99%	102%	102%
<b>Additional Capacity</b>	42	33	29	22	3	-8	-11

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
64,312	89%	27	0	27	22	2	3

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			Art	Art room
Resource	2	Art	Psychologist		Band	stage
Ext Resource		Band	On-Target		Orchestra	MPR
Life Skills		Orchestra	Title 1 Lab		Music	stage
Structured Lrng		Music	Preschool (NS)	1	Computer Lab	computer lab
Preschool (SpEd.)		Computer Lab	Speech	0.5	Health	
<b>Magnet Programs</b>		Health	CSF		Bi-lingual	
Montessori		ASSDHH	Other:		IGNITE	
ABC		Bi-lingual			Indian Ed	
Optional		IGNITE			OT/PT	
Japanese		Indian Ed			Counselor	
Russian		OT/PT			Psychologist	
Spanish		Counselor			On-Target	
Other:					Speech	
					Other:	
					Reading	rm 214
					Biling office	office

Table 24

## Elementary Facility Utilization

## Fire Lake (K-5): Eagle River/Chugiak Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	23	23	23	23	23	23	23
<b>Program Capacity</b>	430	430	430	430	430	430	430
<b>Membership</b>							
Kindergarten	52	56	55	57	60	56	57
1st Grade	53	53	54	54	55	58	55
2nd Grade	65	52	51	53	52	53	56
3rd Grade	50	70	56	55	56	55	56
4th Grade	62	52	74	58	57	58	58
5th Grade	59	71	60	84	67	66	67
6th Grade							
7th Grade							
8th Grade							
Level 3	5	5	5	5	5	5	5
<b>Total</b>	346	359	355	366	352	351	354
<b>% Capacity</b>	80%	83%	83%	85%	82%	82%	82%
<b>Additional Capacity</b>	84	71	75	64	78	79	76

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
50,160	41%	23	2	25	15	5	5

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			Art	Art room
Resource	3	Art		Psychologist	Band	
Ext Resource		Band		On-Target	Orchestra	
Life Skills		Orchestra		Title 1 Lab	Music	stage
Structured Lrng	1	Music		Preschool (NS)	Computer Lab	
Preschool (SpEd.)	1	Computer Lab	1	Speech	Health	Art room
<b>Magnet Programs</b>		Health		CSF	Bi-lingual	rm 173
Montessori		ASSDHH		Other:	IGNITE	
ABC		Bi-lingual		Bookroom	Indian Ed	
Optional		IGNITE		PTA	OT/PT	
Japanese		Indian Ed		Conf/testing rm	Counselor	
Russian		OT/PT	1		Psychologist	
Spanish		Counselor			On-Target	
Other:					Speech	rm 185
					Other:	

Table 24

## Elementary Facility Utilization

## Girdwood K-8 (K-8): Southeast Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	9	9	9	9	9	9	9
<b>Program Capacity</b>	169	169	169	169	169	169	169
<b>Membership</b>							
Kindergarten	24	23	22	23	24	23	23
1st Grade	18	24	19	19	20	21	20
2nd Grade	17	19	25	20	19	20	21
3rd Grade	11	17	18	23	18	18	18
4th Grade	14	12	16	18	23	18	17
5th Grade	14	13	12	16	17	22	17
6th Grade	23	15	14	12	17	18	23
7th Grade	21	26	16	15	13	18	20
8th Grade	20	18	28	17	16	14	19
Level 3	1	1	1	1	1	1	1
Total	163	168	171	164	168	173	179
<b>% Capacity</b>	96%	99%	101%	97%	99%	102%	106%
<b>Additional Capacity</b>	6	1	-2	5	1	-4	-10

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
25,110	10%	9	0	9	8	1	0

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs		Art	Art room
Resource	1	Art	Psychologist	Band	rm 161/163
Ext Resource		Band	On-Target	Orchestra	rm 161/163
Life Skills		Orchestra	Title 1 Lab	Music	rm 161/163
Structured Lrng		Music	Preschool (NS)	Computer Lab	
Preschool (SpEd.)		Computer Lab	Speech	Health	Art room
Magnet Programs		Health	CSF	Bi-lingual	rm 149
Montessori		ASSDHH	Other:	IGNITE	Art room
ABC		Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	rm 111
Japanese		Indian Ed		Counselor	
Russian		OT/PT		Psychologist	rm 108
Spanish		Counselor		On-Target	
Other:				Speech	rm 111
				Other:	
				Spanish	rm 146
				Algebra/Geom	161/143

Table 24

## Elementary Facility Utilization

## Gladys Wood (K-6): Southwest Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	461	461	461	461	461	461	461
<b>Membership</b>							
Kindergarten	69	65	63	67	70	66	67
1st Grade	59	66	67	64	66	71	65
2nd Grade	54	56	66	66	64	66	69
3rd Grade	59	50	52	61	61	59	61
4th Grade	60	56	50	53	61	60	59
5th Grade	63	60	58	52	54	62	61
6th Grade	73	64	67	62	56	58	67
7th Grade							
8th Grade							
Level 3	2	2	2	2	2	2	2
<b>Total</b>	439	419	425	427	434	444	451
<b>% Capacity</b>	95%	91%	92%	93%	94%	96%	98%
<b>Additional Capacity</b>	22	42	36	34	27	17	10

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
47,777	58%	24	2	26	19	2	5

Educational Functions in a Classroom					Not in a Classroom		
Special Education		Other Special Programs				Art	
Resource	2	Art	0.5 relo	Psychologist		Band	stage
Ext Resource		Band		On-Target		Orchestra	
Life Skills		Orchestra	0.5 relo	Title 1 Lab		Music	stage
Structured Lrng		Music	0.5 relo	Preschool (NS)	1	Computer Lab	
Preschool (SpEd.)		Computer Lab	1	Speech		Health	
Magnet Programs		Health	0.5 relo	CSF		Bi-lingual	
Montessori		ASSDHH		Other:		IGNITE	
ABC		Bi-lingual	0.5			Indian Ed	
Optional		IGNITE				OT/PT	office
Japanese		Indian Ed	0.5			Counselor	office
Russian		OT/PT				Psychologist	office
Spanish		Counselor				On-Target	
Other:						Speech	B7
						Other:	
						Pri resource	A7

Table 24

## Elementary Facility Utilization

## Government Hill (K-6): West Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	534	534	534	534	534	534	534
<b>Membership</b>							
Kindergarten	75	75	72	75	78	74	76
1st Grade	78	78	79	76	79	82	78
2nd Grade	73	78	80	81	79	82	85
3rd Grade	64	70	76	77	78	76	79
4th Grade	76	62	68	74	76	77	74
5th Grade	61	73	61	67	73	74	75
6th Grade	63	62	76	63	69	76	76
7th Grade							
8th Grade							
Level 3	1	1	1	1	1	1	1
<b>Total</b>	491	499	513	514	533	542	544
<b>% Capacity</b>	92%	93%	96%	96%	100%	101%	102%
<b>Additional Capacity</b>	43	35	21	20	1	-8	-10

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
58,401	79%	26	0	26	21	1	4

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs		Art	Art room
Resource	1	Art	Psychologist	Band	MPR
Ext Resource		Band	On-Target	Orchestra	
Life Skills		Orchestra	Title 1 Lab	Music	stage
Structured Lrng		Music	Preschool (NS)	Computer Lab	IMC
Preschool (SpEd.)		Computer Lab	Speech	Health	
<b>Magnet Programs</b>		Health	CSF	Bi-lingual	small rm
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual	Bookroom	Indian Ed	
					small rm
Optional		IGNITE		OT/PT	167
Japanese		Indian Ed		Counselor	office 179
Russian		OT/PT		Psychologist	office 110
Spanish	440	Counselor		On-Target	
Other:				Speech	small rm
				Other:	

Table 24

## Elementary Facility Utilization

## Homestead (K-6): Eagle River/Chugiak Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	25	25	25	25	25	25	25
<b>Program Capacity</b>	493	493	493	493	493	493	493
<b>Membership</b>							
Kindergarten	46	47	46	48	50	48	48
1st Grade	46	45	47	46	48	50	48
2nd Grade	48	44	43	45	44	46	48
3rd Grade	41	46	42	41	43	42	44
4th Grade	47	48	56	51	49	51	50
5th Grade	57	44	43	50	45	44	46
6th Grade	25	38	28	27	31	29	28
7th Grade							
8th Grade							
Level 3	4	5	5	5	5	5	5
Total	314	317	310	313	315	315	317
<b>% Capacity</b>	64%	64%	63%	63%	64%	64%	64%
<b>Additional Capacity</b>	179	176	183	180	178	178	176

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
51,965	26%	25	0	25	14	4	7

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			Art	Art room
Resource	2	Art		Psychologist	Band	MPR
Ext Resource	2	Band		On-Target	Orchestra	stage
Life Skills		Orchestra		Title 1 Lab	Music	stage
Structured Lrng		Music		Preschool (NS)	Computer Lab	comp. Lab
Preschool (SpEd.)		Computer Lab		Speech	Health	
<b>Magnet Programs</b>		Health	1	CSF	Bi-lingual	
Montessori		ASSDHH		Other:	IGNITE	
ABC		Bi-lingual		PTA	Indian Ed	
Optional		IGNITE	2	Storage	OT/PT	sm office
Japanese		Indian Ed		Open	Counselor	
Russian		OT/PT			Psychologist	sm office
Spanish		Counselor			On-Target	
Other:					Speech	sm office
					Other:	

Table 24

## Elementary Facility Utilization

## Huffman (K-6): Southeast Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	23	23	23	23	23	23	23
<b>Program Capacity</b>	453	453	453	453	453	453	453
<b>Membership</b>							
Kindergarten	55	48	47	48	51	48	48
1st Grade	45	61	54	53	55	58	55
2nd Grade	49	47	64	58	56	58	61
3rd Grade	50	55	51	69	62	60	62
4th Grade	55	53	57	53	72	63	62
5th Grade	58	52	52	54	51	69	61
6th Grade	59	62	58	57	61	57	77
7th Grade							
8th Grade							
Level 3	8	9	9	9	10	10	10
Total	379	387	392	401	418	423	436
<b>% Capacity</b>	84%	85%	87%	89%	92%	93%	96%
<b>Additional Capacity</b>	74	66	61	52	35	30	17

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
60,610	28%	23	0	23	17	4	2

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs		Art	Art room
Resource	2	Art	Psychologist	Band	MPR
Ext Resource	2	Band	On-Target	Orchestra	Art room
Life Skills		Orchestra	Title 1 Lab	Music	stage
Structured Lrng		Music	Preschool (NS)	Computer Lab	IMC
Preschool (SpEd.)		Computer Lab	Speech	Health	
<b>Magnet Programs</b>		Health	CSF	Bi-lingual	rm 121
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	
Japanese		Indian Ed		Counselor	
Russian		OT/PT		Psychologist	rm 116
Spanish		Counselor		On-Target	
Other:				Speech	rm 114
				Other:	

Table 24

## Elementary Facility Utilization

## Inlet View (K-6): West Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	13	13	13	13	13	13	13
<b>Program Capacity</b>	235	235	235	235	235	235	235
<b>Membership</b>							
Kindergarten	31	35	35	36	38	36	36
1st Grade	35	30	33	33	34	36	34
2nd Grade	42	32	29	32	33	34	36
3rd Grade	25	44	34	31	34	34	35
4th Grade	32	24	41	32	29	32	32
5th Grade	26	35	28	49	37	33	37
6th Grade	34	26	35	28	49	38	34
7th Grade							
8th Grade							
Level 3	1	1	1	1	1	1	1
Total	226	227	236	242	255	244	245
<b>% Capacity</b>	96%	97%	100%	103%	109%	104%	104%
<b>Additional Capacity</b>	9	8	-1	-7	-20	-9	-10

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
32,470	45%	13	2	15	9	0.5	5.5

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs				
Resource	0.5 relo	Art	0.5	Psychologist	Art	
Ext Resource		Band		On-Target	Band	MPR
Life Skills		Orchestra	1	Title 1 Lab	Orchestra	
Structured Lrng		Music	1	Preschool (NS)	Music	
Preschool (SpEd.)		Computer Lab	1	Speech	Computer Lab	
Magnet Programs		Health	0.5	CSF	Health	
Montessori		ASSDHH		Other:	Bi-lingual	office
ABC		Bi-lingual			IGNITE	
Optional		IGNITE	1 relo		Indian Ed	
Japanese		Indian Ed			OT/PT	
Russian		OT/PT	0.5 relo		Counselor	
Spanish		Counselor			Psychologist	office
Other:					On-Target	
					Speech	office
					Other:	
					Resource	rm 3
					Campfire	MPR



Table 24

## Elementary Facility Utilization

## Kasuun (K-6): Southeast Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	509	509	509	509	509	509	509
<b>Membership</b>							
Kindergarten	44	58	57	59	62	59	59
1st Grade	64	42	52	52	54	56	53
2nd Grade	64	65	43	52	51	53	57
3rd Grade	59	63	67	42	53	53	55
4th Grade	53	58	61	63	39	53	52
5th Grade	75	53	59	61	64	40	53
6th Grade	58	76	51	58	59	62	39
7th Grade							
8th Grade							
Level 3	3	1	1	1	1	1	1
Total	420	416	391	388	383	377	369
<b>% Capacity</b>	83%	82%	77%	76%	75%	74%	72%
<b>Additional Capacity</b>	89	93	118	121	126	132	140

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,599	54%	26	1	27	19	5	3

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			Art	Art room
Resource	3	Art	Psychologist		Band	
Ext Resource		Band	1 relo	On-Target	Orchestra	rm B105
Life Skills		Orchestra	Title 1 Lab		Music	rm B105
Structured Lrng		Music	Preschool (NS)		Computer Lab	computer lab
Preschool (SpEd.)	2	Computer Lab	Speech	1	Health	Art room
<b>Magnet Programs</b>		Health	CSF		Bi-lingual	rm A120/121
Montessori		ASSDHH	Other:		IGNITE	
ABC		Bi-lingual			Indian Ed	
Optional		IGNITE	1		OT/PT	rm B122
Japanese		Indian Ed			Counselor	rm A106
Russian		OT/PT			Psychologist	rm A138
Spanish		Counselor			On-Target	
Other:					Speech	
					Other:	
					YMCA	MPR
					PE	MPR

Table 24

## Elementary Facility Utilization

## Kincaid (K-6): Southwest Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	481	481	481	481	481	481	481
<b>Membership</b>							
Kindergarten	63	63	62	64	67	63	64
1st Grade	67	61	57	56	58	61	57
2nd Grade	71	72	67	62	61	63	67
3rd Grade	61	74	73	68	63	62	64
4th Grade	68	62	75	74	69	63	62
5th Grade	70	71	68	82	81	75	69
6th Grade	84	71	71	68	82	81	75
7th Grade							
8th Grade							
Level 3	23	23	25	25	25	26	26
Total	507	497	498	499	506	494	484
<b>% Capacity</b>	105%	103%	104%	104%	105%	103%	101%
<b>Additional Capacity</b>	-26	-16	-17	-18	-25	-13	-3

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,599	36%	26	2	28	21	4.9	2.1

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs		Art	Art room
Resource	1.9	Art	Psychologist	Band	MPR
Ext Resource		Band	On-Target	Orchestra	Speech rm
Life Skills	3	Orchestra	Title 1 Lab	Music	stage
Structured Lrng		Music	Preschool (NS)	Computer Lab	computer lab
Preschool (SpEd.)		Computer Lab	Speech	Health	Art room
<b>Magnet Programs</b>		Health	CSF	Bi-lingual	office
Montessori		ASSDHH	Other:	IGNITE	
ABC		Bi-lingual		Indian Ed	
Optional		IGNITE		OT/PT	office
Japanese		Indian Ed		Counselor	office
Russian		OT/PT		Psychologist	office
Spanish		Counselor		On-Target	
Other:				Speech	
				Other:	
				PE	MPR
				CITC	Office

Table 24

## Elementary Facility Utilization

## Klatt (K-6): Southwest Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	514	514	514	514	514	514	514
<b>Membership</b>							
Kindergarten	51	52	51	53	56	53	53
1st Grade	51	48	51	49	51	53	51
2nd Grade	49	49	47	49	51	53	55
3rd Grade	50	47	46	44	45	48	50
4th Grade	40	52	51	50	47	52	51
5th Grade	57	39	53	52	50	48	52
6th Grade	50	58	40	57	53	52	47
7th Grade							
8th Grade							
Level 3	2	2	2	2	2	2	2
<b>Total</b>	350	347	341	356	355	361	361
<b>% Capacity</b>	68%	68%	66%	69%	69%	70%	70%
<b>Additional Capacity</b>	164	167	173	158	159	153	153

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
50,160	66%	24	1	25	16	2	7

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Art room
Resource	2	Art		Psychologist	Band	
Ext Resource		Band	1 relo	On-Target	Orchestra	GYM/music room
Life Skills		Orchestra		Title 1 Lab	Music	music room
Structured Lrng		Music		Preschool (NS)	Computer Lab	computer lab
Preschool (SpEd.)		Computer Lab	1	Speech	Health	
Magnet Programs		Health	1	CSF	Bi-lingual	
Montessori		ASSDHH		Other:	IGNITE	
ABC		Bi-lingual	2		Indian Ed	office
Optional		IGNITE	1		OT/PT	
Japanese		Indian Ed			Counselor	
Russian		OT/PT	0.5		Psychologist	rm 159
Spanish		Counselor			On-Target	
Other:					Speech	
					Other:	

Table 24

## Elementary Facility Utilization

## Lake Hood (K-6): West Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	492	492	492	492	492	492	492
<b>Membership</b>							
Kindergarten	51	51	51	53	55	52	53
1st Grade	46	49	48	47	49	51	48
2nd Grade	51	45	50	48	47	49	50
3rd Grade	60	51	47	51	48	48	50
4th Grade	53	63	54	49	52	50	49
5th Grade	50	47	55	46	41	45	43
6th Grade	69	49	50	56	47	43	47
7th Grade							
8th Grade							
Level 3	6	5	5	5	5	5	5
Total	386	360	360	355	344	343	345
<b>% Capacity</b>	78%	73%	73%	72%	70%	70%	70%
<b>Additional Capacity</b>	106	132	132	137	148	149	147

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,599	72%	26	0	26	18	5	3

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Art room
Resource	3	Art	Psychologist		Band	MPR
Ext Resource		Band	On-Target		Orchestra	speech
Life Skills		Orchestra	Title 1 Lab		Music	stage
Structured Lrng		Music	Preschool (NS)		Computer Lab	computer lab
Preschool (SpEd.)	2	Computer Lab	Speech	1	Health	Art room
Magnet Programs		Health	CSF		Bi-lingual	office
Montessori		ASSDHH	Other:		IGNITE	
ABC		Bi-lingual	CITC	1	Indian Ed	
Optional		IGNITE			OT/PT	office
Japanese		Indian Ed			Counselor	office
Russian		OT/PT			Psychologist	office
Spanish		Counselor			On-Target	
Other:					Speech	
					Other:	
					PE	MPR
					CITC	office

Table 24

## Elementary Facility Utilization

## Lake Otis (K-6): East Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	464	464	464	464	464	464	464
<b>Membership</b>							
Kindergarten	63	61	60	63	66	63	63
1st Grade	58	60	61	60	62	65	62
2nd Grade	58	63	62	62	62	64	67
3rd Grade	50	60	63	60	61	61	63
4th Grade	46	49	53	56	54	55	54
5th Grade	53	48	47	51	53	51	52
6th Grade	64	55	49	48	52	54	51
7th Grade							
8th Grade							
Level 3	11	11	11	12	12	12	12
Total	403	407	406	412	422	425	424
<b>% Capacity</b>	87%	88%	88%	89%	91%	92%	91%
<b>Additional Capacity</b>	61	57	58	52	42	39	40

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
57,897	77%	26	1	27	19	4.25	3.75

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Art room
Resource	2.5	Art		Psychologist	Band	MPR
Ext Resource		Band		On-Target	Orchestra	
Life Skills	1.75	Orchestra	1 relo	Title 1 Lab	Music	stage
Structured Lrng		Music		Preschool (NS)	Computer Lab	
Preschool (SpEd.)		Computer Lab	1	Speech	Health	Art room
Magnet Programs		Health		CSF	Bi-lingual	
Montessori		ASSDHH		Other:	IGNITE	
ABC		Bi-lingual	1		Indian Ed	Office
Optional		IGNITE			OT/PT	
Japanese		Indian Ed				office rm
Russian		OT/PT	0.25		Counselor	30
Spanish		Counselor			Psychologist	office rm
Other:					On-Target	29
					Speech	office
					Other:	rm26B

Table 24

## Elementary Facility Utilization

## Mount Iliamna (K-4): District-wide

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	15	15	15	15	15	15	15
Program Capacity	136	136	136	136	136	136	136
Total	49	52	50	50	51	51	51
% Capacity	36%	38%	37%	37%	38%	38%	38%
Additional Capacity	87	84	86	86	85	85	85

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
31,300	59%	15	0	15	0	13	2

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Cart/rm 124
Resource	13	Art	Psychologist		Band	
Ext Resource		Band	On-Target		Orchestra	
Life Skills		Orchestra	Title 1 Lab		Music	sm rm 125
Structured Lrng		Music	Preschool (NS)		Computer Lab	
Preschool (SpEd.)		Computer Lab	Speech		Health	on a cart/105
Magnet Programs		Health	CSF		Bi-lingual	
Montessori		ASSDHH	Other:		IGNITE	
ABC		Bi-lingual	Safe room	1	Indian Ed	
Optional		IGNITE	3 offices/clubs	1	OT/PT	rm 21
Japanese		Indian Ed			Counselor	rm 129
Russian		OT/PT			Psychologist	rm 38
Spanish		Counselor			On-Target	rm 127 and 128
Other:					Speech	rm 38
					Other:	
					Library	rm 7
					Beh Strategist	rm 39

Table 24

## Elementary Facility Utilization

## Mount Spurr (K-6): On Base/Post Schools

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	18	18	18	18	18	18	18
<b>Program Capacity</b>	330	330	330	330	330	330	330
<b>Membership</b>							
Kindergarten	58	62	61	63	66	62	63
1st Grade	58	51	54	54	56	59	55
2nd Grade	45	55	47	51	50	52	54
3rd Grade	46	40	51	43	46	46	48
4th Grade	36	42	38	48	39	43	43
5th Grade	30	31	36	32	40	33	36
6th Grade	26	29	31	36	32	41	34
7th Grade							
8th Grade							
Level 3							
Total	299	310	318	327	329	336	333
<b>% Capacity</b>	91%	94%	96%	99%	100%	102%	101%
<b>Additional Capacity</b>	31	20	12	3	1	-6	-3

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
42,223	31%	18	0	18	16	1	1

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Art room
Resource	1	Art		Psychologist	Band	MPR
Ext Resource		Band		On-Target	Orchestra	
Life Skills		Orchestra	0.5	Title 1 Lab	Music	stage
Structured Lrng		Music		Preschool (NS)	Computer Lab	computer lab
Preschool (SpEd.)		Computer Lab		Speech	Health	
<b>Magnet Programs</b>		Health	0.5	CSF	Bi-lingual	
Montessori		ASSDHH		Other:	IGNITE	
ABC		Bi-lingual			Indian Ed	
Optional		IGNITE				MPR or 128
Japanese		Indian Ed			Counselor	conf rm C
Russian		OT/PT			Psychologist	conf rm B
Spanish		Counselor			On-Target	
Other:						conf rm 126
					Speech	
					Other:	

Table 24

## Elementary Facility Utilization

## Mountain View (K-5): East Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	27	27	27	27	27	27	27
<b>Program Capacity</b>	436	436	436	436	436	436	436
<b>Membership</b>							
Kindergarten	70	68	66	68	71	67	68
1st Grade	62	64	64	63	65	67	64
2nd Grade	50	65	66	68	65	68	70
3rd Grade	64	52	68	68	70	67	70
4th Grade	55	60	49	64	65	66	64
5th Grade	53	58	62	52	66	67	68
6th Grade							
7th Grade							
8th Grade							
Level 3	4	4	4	4	4	4	4
<b>Total</b>	358	371	379	387	406	406	408
<b>% Capacity</b>	82%	85%	87%	89%	93%	93%	94%
<b>Additional Capacity</b>	78	65	57	49	30	30	28

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
58,158	88%	27	1	28	16	5	7

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs				
Resource	2	Art	0.5	Psychologist		Art
Ext Resource		Band		On-Target		Band
Life Skills		Orchestra		Title 1 Lab		Orchestra
Structured Lrng		Music	1	Preschool (NS)		Music
Preschool (SpEd.)	3	Computer Lab	1	Speech		Computer Lab
<b>Magnet Programs</b>		Health	0.5	CSF		Health
Montessori		ASSDHH		Other:		Bi-lingual
ABC		Bi-lingual	2	staff lounge	1	IGNITE office
Optional		IGNITE		Enrichment	1 relo	Indian Ed office
Japanese		Indian Ed				OT/PT office
Russian		OT/PT				Counselor office
Spanish		Counselor				Psychologist office
Other:						On-Target
						Speech
						Other:
						PRC/21stC office
						FSSC office



Table 24

## Elementary Facility Utilization

## Muldoon (K-5): Northeast Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	444	444	444	444	444	444	444
<b>Membership</b>							
Kindergarten	67	67	67	69	73	69	69
1st Grade	73	73	72	72	74	78	74
2nd Grade	71	75	73	72	71	74	78
3rd Grade	80	74	77	74	73	72	75
4th Grade	89	81	73	75	72	70	70
5th Grade	68	87	79	69	72	68	67
6th Grade							
7th Grade							
8th Grade							
Level 3	6	6	6	6	6	6	6
Total	454	463	447	437	441	437	439
<b>% Capacity</b>	102%	104%	101%	98%	99%	98%	99%
<b>Additional Capacity</b>	-10	-19	-3	7	3	7	5

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,599	81%	26	2	28	21	4	3

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Art room
Resource	2	Art	Psychologist		Band	
Ext Resource	2	Band	On-Target		Orchestra	
Life Skills		Orchestra	Title 1 Lab		Music	stage
Structured Lrng		Music	Preschool (NS)		Computer Lab	computer lab
Preschool (SpEd.)		Computer Lab	Speech		Health	Art room
Magnet Programs		Health	CSF		Bi-lingual	
Montessori		ASSDHH	Other:		IGNITE	
ABC		Bi-lingual	1+.5 relo		Indian Ed	
Optional		IGNITE	1 relo		OT/PT	office
Japanese		Indian Ed	.5 relo		Counselor	office
Russian		OT/PT			Psychologist	office
Spanish		Counselor			On-Target	
Other:					Speech	office
					Other:	

Table 24

## Elementary Facility Utilization

## North Star (K-6): West Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	31	31	31	31	31	31	31
<b>Program Capacity</b>	526	526	526	526	526	526	526
<b>Membership</b>							
Kindergarten	59	58	57	59	62	58	59
1st Grade	62	54	52	53	56	61	57
2nd Grade	61	60	51	50	50	54	57
3rd Grade	48	60	53	47	45	47	48
4th Grade	54	44	57	53	45	44	45
5th Grade	40	58	44	57	52	46	43
6th Grade	49	36	53	41	52	49	42
7th Grade							
8th Grade							
Level 3	17	17	19	19	19	19	18
Total	390	387	386	379	381	378	369
<b>% Capacity</b>	74%	74%	73%	72%	72%	72%	70%
<b>Additional Capacity</b>	136	139	140	147	145	148	157

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
75,674	78%	31	2	33	20	4	9

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			Art	Art room
Resource	2	Art	Psychologist		Band	PTA room
Ext Resource		Band	On-Target	1	Orchestra	MPR/stage
Life Skills		Orchestra	Title 1 Lab	1	Music	stage
Structured Lrng	2	Music	Preschool (NS)	1	Computer Lab	rm 132/134
Preschool (SpEd.)		Computer Lab	Speech	0.5	Health	Art room
Magnet Programs		Health	CSF		Bi-lingual	
Montessori		ASSDHH	Other:		IGNITE	
ABC		Bi-lingual	CIT/H	1 relo	Indian Ed	130
			Migrant Ed			
Optional		IGNITE	Dept	1 relo	OT/PT	
Japanese		Indian Ed			Counselor	office
Russian		OT/PT			Psychologist	rm 138
Spanish		Counselor			On-Target	
Other:					Speech	
					Other:	
					Behavior spt	rm 139

Table 24

## Elementary Facility Utilization

## Northern Lights ABC (K-8): District-wide

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	560	560	560	560	560	560	560
<b>Membership</b>							
Kindergarten	63	65	65	66	70	66	66
1st Grade	65	58	61	61	63	67	63
2nd Grade	73	70	64	68	67	69	74
3rd Grade	74	75	73	65	70	69	71
4th Grade	75	78	78	75	68	73	72
5th Grade	81	74	78	77	75	67	72
6th Grade	80	80	74	78	77	75	68
7th Grade	60	62	69	72	72	68	65
8th Grade	45	47	43	51	54	54	50
Level 3	1	1	1	1	1	1	1
Total	617	610	606	614	617	609	602
<b>% Capacity</b>	110%	109%	108%	110%	110%	109%	108%
<b>Additional Capacity</b>	-57	-50	-46	-54	-57	-49	-42

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,599	51%	26	0	26	25	1	0

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Art room
Resource	1	Art	Psychologist		Band	MPR
Ext Resource		Band	On-Target		Orchestra	foyer
Life Skills		Orchestra	Title 1 Lab		Music	Music B105/cart
Structured Lrng		Music	Preschool (NS)		Computer Lab	Computer lab
Preschool (SpEd.)		Computer Lab	Speech		Health	Art room/A125
<b>Magnet Programs</b>		Health	CSF		Bi-lingual	A121
Montessori		ASSDHH	Other:		IGNITE	
ABC	600	Bi-lingual			Indian Ed	
Optional		IGNITE			OT/PT	
Japanese		Indian Ed			Counselor	
Russian		OT/PT			Psychologist	A137
Spanish		Counselor			On-Target	
Other:					Speech	A120
					Other:	

## Elementary Facility Utilization

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	376	376	376	376	376	376	376
<b>Membership</b>							
Kindergarten	56	54	53	55	58	55	55
1st Grade	54	61	55	55	58	61	58
2nd Grade	54	58	67	62	60	64	67
3rd Grade	45	55	58	66	61	59	63
4th Grade	40	48	54	57	64	58	58
5th Grade	39	39	50	55	58	66	60
6th Grade	48	39	38	49	55	58	66
7th Grade							
8th Grade							
Level 3	4	5	5	5	5	5	5
<b>Total</b>	<b>340</b>	<b>359</b>	<b>380</b>	<b>404</b>	<b>419</b>	<b>426</b>	<b>432</b>
<b>% Capacity</b>	90%	95%	101%	107%	111%	113%	115%
<b>Additional Capacity</b>	36	17	-4	-28	-43	-50	-56

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,115	68%	24	2	26	17	6	3

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Table 24

## Elementary Facility Utilization

## Nunaka Valley (K-5): Northeast Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	19	19	19	19	19	19	19
<b>Program Capacity</b>	340	340	340	340	340	340	340
<b>Membership</b>							
Kindergarten	39	37	37	38	41	38	38
1st Grade	31	39	36	36	37	39	37
2nd Grade	47	30	39	36	37	37	40
3rd Grade	34	48	32	42	38	38	39
4th Grade	31	33	45	30	39	35	36
5th Grade	47	29	33	45	30	39	35
6th Grade							
7th Grade							
8th Grade							
Level 3	6	6	6	6	6	6	6
<b>Total</b>	235	222	228	233	228	232	231
<b>% Capacity</b>	69%	65%	67%	69%	67%	68%	68%
<b>Additional Capacity</b>	105	118	112	107	112	108	109

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
44,100	70%	19	0	19	10	5.5	3.5

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	stage
Resource	1.5	Art		Psychologist	Band	
Ext Resource		Band		On-Target	Orchestra	
Life Skills		Orchestra		Title 1 Lab	Music	music rm
Structured Lrng		Music		Preschool (NS)	Computer Lab	
Preschool (SpEd.)	4	Computer Lab	1	Speech	Health	stage
<b>Magnet Programs</b>		Health		CSF	Bi-lingual	office
Montessori		ASSDHH		Other:	IGNITE	
				Reading		
ABC		Bi-lingual		Interventions	Indian Ed	
Optional		IGNITE		Reading Coach	OT/PT	
Japanese		Indian Ed	0.5		Counselor	office
Russian		OT/PT	0.5		Psychologist	office
Spanish		Counselor			On-Target	
Other:					Speech	2 offices
					Other:	

Table 24

## Elementary Facility Utilization

## Ocean View (K-6): Southwest Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	512	512	512	512	512	512	512
<b>Membership</b>							
Kindergarten	62	59	57	59	62	59	60
1st Grade	55	62	58	57	59	62	59
2nd Grade	63	55	67	64	62	64	67
3rd Grade	58	59	54	65	62	60	62
4th Grade	57	57	61	56	67	63	62
5th Grade	64	59	60	64	58	70	67
6th Grade	59	61	55	55	60	54	66
7th Grade							
8th Grade							
Level 3	7	6	6	6	6	6	6
Total	425	418	418	426	436	438	449
<b>% Capacity</b>	83%	82%	82%	83%	85%	86%	88%
<b>Additional Capacity</b>	87	94	94	86	76	74	63

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
59,736	45%	26	2	28	19	5	4

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			Art	Art room
Resource	3	Art		Psychologist	Band	
Ext Resource		Band	1 relo	On-Target	Orchestra	
Life Skills		Orchestra	1 relo	Title 1 Lab	Music	stage
Structured Lrng		Music		Preschool (NS)	Computer Lab	computer lab
Preschool (SpEd.)	2	Computer Lab	1	Speech	Health	
Magnet Programs		Health	1	CSF	Bi-lingual	rm 155
Montessori		ASSDHH		Other:	IGNITE	
ABC		Bi-lingual			Indian Ed	rm 153
Optional		IGNITE			OT/PT	rm 152
Japanese		Indian Ed			Counselor	rm 158
Russian		OT/PT			Psychologist	rm 105
Spanish		Counselor			On-Target	
Other:					Speech	rm 156
					Other:	
					PTA	rm 154
					IEP clerical	rm 160

Table 24

## Elementary Facility Utilization

## O'Malley (K-6): Southeast Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	482	482	482	482	482	482	482
<b>Membership</b>							
Kindergarten	31	35	35	36	38	35	36
1st Grade	38	32	38	38	39	41	38
2nd Grade	42	38	31	37	38	38	41
3rd Grade	37	47	42	34	41	41	42
4th Grade	43	41	53	47	37	45	45
5th Grade	51	43	45	57	51	41	49
6th Grade	63	55	45	46	60	54	43
7th Grade							
8th Grade							
Level 3							
Total	305	291	289	295	304	295	294
<b>% Capacity</b>	63%	60%	60%	61%	63%	61%	61%
<b>Additional Capacity</b>	177	191	193	187	178	187	188

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
50,253	18%	24	0	24	12	2	10

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs				
Resource	2	Art	1	Psychologist		Art
Ext Resource		Band	0.5	On-Target		Band
Life Skills		Orchestra	1	Title 1 Lab		Orchestra
Structured Lrng		Music	0.5	Preschool (NS)		Music
Preschool (SpEd.)		Computer Lab	1	Speech		Computer Lab
Magnet Programs		Health	1	CSF		Health
Montessori		ASSDHH		Other:		Bi-lingual
ABC		Bi-lingual	0.5	Book room	1	IGNITE
Optional		IGNITE	2	Conf rm	1	Indian Ed
Japanese		Indian Ed				OT/PT
Russian		OT/PT	0.5			Counselor
Spanish		Counselor				Prod. Rm
Other:						40A
						Office Rm
						38
						Other:

Table 24

## Elementary Facility Utilization

## Orion (K-6): On Base/Post Schools

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	492	492	492	492	492	492	492
<b>Membership</b>							
Kindergarten	66	69	68	70	74	69	70
1st Grade	66	63	68	68	70	73	68
2nd Grade	79	63	60	66	65	67	71
3rd Grade	65	80	62	59	64	63	65
4th Grade	54	65	80	61	58	63	63
5th Grade	55	51	63	76	59	56	61
6th Grade	49	50	49	59	73	57	54
7th Grade							
8th Grade							
Level 3	1	2	2	2	2	2	2
Total	435	443	452	461	465	450	454
<b>% Capacity</b>	88%	90%	92%	94%	95%	91%	92%
<b>Additional Capacity</b>	57	49	40	31	27	42	38

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
81,488	31%	24	0	24	18	4.5	1.5

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Art room
Resource	2	Art		Psychologist	Band	MPR
Ext Resource		Band	0.5	On-Target	Orchestra	
Life Skills		Orchestra	0.5	Title 1 Lab	Music	Music room
Structured Lrng		Music		Preschool (NS)	Computer Lab	computer lab
Preschool (SpEd.)	2.5	Computer Lab		Speech	Health	Art room
Magnet Programs		Health		CSF	Bi-lingual	.5 office
Montessori		ASSDHH		Other:	IGNITE	
ABC		Bi-lingual			Indian Ed	
Optional		IGNITE			OT/PT	office
Japanese		Indian Ed			Counselor	.5 office
Russian		OT/PT			Psychologist	.5 office
Spanish		Counselor			On-Target	
Other:					Speech	2 offices
					Other:	



Table 24

## Elementary Facility Utilization

## Ptarmigan (K-5): Northeast Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	484	484	484	484	484	484	484
<b>Membership</b>							
Kindergarten	75	74	74	77	81	76	78
1st Grade	81	76	79	77	80	85	79
2nd Grade	71	84	77	78	77	80	85
3rd Grade	80	64	77	70	72	70	72
4th Grade	62	72	61	75	67	68	67
5th Grade	50	61	74	62	75	67	68
6th Grade							
7th Grade							
8th Grade							
Level 3	13	12	13	13	13	13	13
Total	432	443	455	452	465	459	462
<b>% Capacity</b>	89%	92%	94%	93%	96%	95%	95%
<b>Additional Capacity</b>	52	41	29	32	19	25	22

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
53,238	76%	26	2	28	20	5	3

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			Art	Art room
Resource	2	Art	Psychologist		Band	
Ext Resource		Band	On-Target	1 relo	Orchestra	
Life Skills		Orchestra	Title 1 Lab	.75+.5 relo	Music	
Structured Lrng	3	Music	Preschool (NS)		Computer Lab	computer lab
Preschool (SpEd.)		Computer Lab	Speech		Health	Art room
<b>Magnet Programs</b>		Health	CSF		Bi-lingual	3 offices
Montessori		ASSDHH	Other:		IGNITE	
ABC		Bi-lingual	Enrichment	0.5 relo	Indian Ed	
Optional		IGNITE			OT/PT	rm 124
Japanese		Indian Ed			Counselor	rm 146
Russian		OT/PT			Psychologist	rm 116
Spanish		Counselor			On-Target	
Other:					Speech	rm 114
					Other:	
					speech	conf room
					FSSC	rm 142

## Elementary Facility Utilization

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	415	415	415	415	415	415	415
<b>Membership</b>							
Kindergarten	55	52	52	52	55	52	52
1st Grade	50	57	52	50	52	55	52
2nd Grade	44	55	59	54	52	54	57
3rd Grade	54	45	58	61	56	53	56
4th Grade	70	59	50	64	68	62	59
5th Grade	55	70	61	52	66	70	64
6th Grade	78	61	75	65	55	71	75
7th Grade							
8th Grade							
Level 3	14	14	15	15	15	15	15
Total	420	413	422	413	419	432	430
<b>% Capacity</b>	101%	100%	102%	100%	101%	104%	104%
<b>Additional Capacity</b>	-5	2	-7	2	-4	-17	-15

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
53,633	33%	24	2	26	18	4	4

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Table 24

## Elementary Facility Utilization

## Ravenwood (K-6): Eagle River/Chugiak Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	469	469	469	469	469	469	469
<b>Membership</b>							
Kindergarten	58	57	57	58	61	58	58
1st Grade	68	58	60	60	62	65	62
2nd Grade	50	71	57	60	59	61	64
3rd Grade	45	51	76	60	63	62	64
4th Grade	66	44	50	74	59	61	61
5th Grade	69	66	45	51	76	61	63
6th Grade	60	66	65	44	49	75	60
7th Grade							
8th Grade							
Level 3	1	1	1	1	1	1	1
Total	417	414	411	408	430	444	433
<b>% Capacity</b>	89%	88%	88%	87%	92%	95%	92%
<b>Additional Capacity</b>	52	55	58	61	39	25	36

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
50,160	23%	24	1	25	18	3	4

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			Art	Art room
Resource	1	Art		Psychologist	Band	MPR
Ext Resource		Band		On-Target	Orchestra	
Life Skills		Orchestra	1 relo	Title 1 Lab	Music	stage
Structured Lrng		Music		Preschool (NS)	Computer Lab	
Preschool (SpEd.)	2	Computer Lab	1	Speech	Health	
Magnet Programs		Health	1	CSF	Bi-lingual	Rm 173
Montessori		ASSDHH		Other:	IGNITE	
ABC		Bi-lingual			Indian Ed	
Optional		IGNITE			OT/PT	
Japanese		Indian Ed			Counselor	
Russian		OT/PT	0.5		Psychologist	Rm 157
Spanish		Counselor			On-Target	
Other:					Speech	Rm 174
					Other:	

Table 24

## Elementary Facility Utilization

## Rogers Park (K-6): East Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	27	27	27	27	27	27	27
<b>Program Capacity</b>	560	560	560	560	560	560	560
<b>Membership</b>							
Kindergarten	76	69	69	70	74	69	70
1st Grade	61	77	74	70	71	74	71
2nd Grade	60	58	77	74	71	72	75
3rd Grade	60	66	59	77	77	72	73
4th Grade	84	68	73	66	85	85	78
5th Grade	80	94	65	70	61	80	82
6th Grade	86	89	103	71	77	67	85
7th Grade							
8th Grade							
Level 3	1	1	1	1	1	1	1
Total	508	522	521	499	517	520	535
<b>% Capacity</b>	91%	93%	93%	89%	92%	93%	96%
<b>Additional Capacity</b>	52	38	39	61	43	40	25

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
55,403	52%	27	4	31	25	3	3

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			Art	Art room
Resource	3	Art		Psychologist	Band	
Ext Resource		Band	.25 relo	On-Target	Orchestra	stage
Life Skills		Orchestra		Title 1 Lab	Music	Stage
Structured Lrng		Music	.25 relo	Preschool (NS)	Computer Lab	Comp lab
Preschool (SpEd.)		Computer Lab		Speech	Health	Art room
<b>Magnet Programs</b>		Health	.5 relo	CSF	Bi-lingual	
Montessori		ASSDHH		Other:	IGNITE	
ABC		Bi-lingual	1	HG Enrichment	Indian Ed	Comf/IMC warm-up room
Optional		IGNITE			OT/PT	room
Japanese		Indian Ed			Counselor	Conf rm B
Russian		OT/PT			Psychologist	Conf rm D
Spanish		Counselor			On-Target	
Other:					Speech	Speech rm
Highly Gifted	170				Other:	
					SEL	Conf rm A
						phone room
					HG coordinator	
		<b>In addition: 6th grade - 2 relos</b>				

Table 24

## Elementary Facility Utilization

## Russian Jack (K-5): East Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	455	455	455	455	455	455	455
<b>Membership</b>							
Kindergarten	55	53	52	54	56	54	54
1st Grade	51	54	53	52	55	57	54
2nd Grade	58	53	61	61	59	62	64
3rd Grade	70	60	56	64	64	62	65
4th Grade	63	73	63	57	67	66	65
5th Grade	56	61	72	61	56	66	65
6th Grade							
7th Grade							
8th Grade							
Level 3	3	2	2	2	2	2	2
Total	356	356	359	351	359	369	369
<b>% Capacity</b>	78%	78%	79%	77%	79%	81%	81%
<b>Additional Capacity</b>	99	99	96	104	96	86	86

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,599	85%	26	3	29	15.5	3.5	10

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Art room
Resource	2.5	Art	Psychologist		Band	
Ext Resource		Band	On-Target	1 relo	Orchestra	
Life Skills		Orchestra	Title 1 Lab	1	Music	Music room
Structured Lrng		Music	Preschool (NS)	1	Computer Lab	Comp lab
Preschool (SpEd.)	1	Computer Lab	Speech		Health	Art room
Magnet Programs		Health	CSF		Bi-lingual	
Montessori		ASSDHH	Other:		IGNITE	
		3+1 relo	Intervention			
ABC		Bi-lingual	group	1	Indian Ed	
					OT/PT	OT/PT room
Optional		IGNITE			Counselor	office
Japanese		Indian Ed			Psychologist	Conf rm
Russian		OT/PT			On-Target	
Spanish		Counselor			Speech	office
Other:					Other:	
					21st Century	office

## Elementary Facility Utilization

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	652	652	652	652	652	652	652
<b>Membership</b>							
Kindergarten	101	99	97	101	107	100	102
1st Grade	102	106	100	99	103	108	102
2nd Grade	92	99	105	99	98	102	108
3rd Grade	114	102	112	116	110	109	113
4th Grade	90	108	95	104	107	103	101
5th Grade	100	89	106	92	102	105	100
6th Grade	101	97	89	106	92	102	105
7th Grade							
8th Grade							
Level 3	4	4	4	4	4	4	4
<b>Total</b>	<b>704</b>	<b>704</b>	<b>708</b>	<b>721</b>	<b>723</b>	<b>733</b>	<b>735</b>
<b>% Capacity</b>	108%	108%	109%	111%	111%	112%	113%
<b>Additional Capacity</b>	-52	-52	-56	-69	-71	-81	-83

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
62,500	52%	26	5	31	28	2	1

Educational Functions in a Classroom			Not in a Classroom	
<b>Special Education</b>	<b>Other Special Programs</b>		Art	Art room
Resource 2	Art	Psychologist	Band	MPR/GYM
Ext Resource	Band	On-Target	Orchestra	music room
Life Skills	Orchestra	Title 1 Lab	Music	music room
Structured Lrng	Music	Preschool (NS)	Computer Lab	computer lab
Preschool (SpEd.)	Computer Lab	Speech	Health	
<b>Magnet Programs</b>	Health	1 relo	CSF	rms
Montessori	ASSDHH		Other:	116/133
ABC	Bi-lingual			
Optional	IGNITE		Indian Ed	rm 141 b
Japanese 363	Indian Ed		OT/PT	office
Russian	OT/PT		Counselor	rm 216
Spanish	Counselor		Psychologist	rm 141D
Other:			On-Target	
			Speech	rm 141C
			Other:	
	<b>In addition: 3rd grade - 4 relos</b>			

Table 24

## Elementary Facility Utilization

## Scenic Park (K-5): Northeast Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	514	514	514	514	514	514	514
<b>Membership</b>							
Kindergarten	70	66	63	65	69	65	66
1st Grade	64	73	69	67	69	73	68
2nd Grade	64	66	73	70	67	69	74
3rd Grade	68	62	65	71	68	65	67
4th Grade	63	70	65	67	74	70	68
5th Grade	65	63	72	66	69	75	71
6th Grade							
7th Grade							
8th Grade							
Level 3							
Total	394	400	407	406	416	417	414
<b>% Capacity</b>	77%	78%	79%	79%	81%	81%	81%
<b>Additional Capacity</b>	120	114	107	108	98	97	100

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
50,912	61%	24	2	26	16	3	7

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs				Art	Art room
Resource	3	Art		Psychologist		Band	
Ext Resource		Band		On-Target		Orchestra	
Life Skills		Orchestra		Title 1 Lab	1	Music	Music room
Structured Lrng		Music		Preschool (NS)		Computer Lab	Comp Lab
Preschool (SpEd.)		Computer Lab		Speech	0.5	Health	
Magnet Programs		Health	1	CSF		Bi-lingual	
Montessori		ASSDHH		Other:		IGNITE	
ABC		Bi-lingual	0.5	Chinese	1	Indian Ed	
Optional		IGNITE		Storage	2 relo	OT/PT	
Japanese		Indian Ed		CITC	0.5	Counselor	Rm 114
Russian		OT/PT	0.5			Psychologist	Rm 115
Spanish		Counselor				On-Target	
Other:						Speech	
						Other:	
						Extra PE	Rm 113

Table 24

## Elementary Facility Utilization

## Spring Hill (K-6): Southeast Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	23	23	23	23	23	23	23
<b>Program Capacity</b>	430	430	430	430	430	430	430
<b>Membership</b>							
Kindergarten	53	50	50	52	55	51	52
1st Grade	44	50	49	49	50	53	50
2nd Grade	43	42	47	46	46	47	49
3rd Grade	50	46	46	51	49	50	51
4th Grade	46	48	47	47	51	51	50
5th Grade	43	44	43	42	41	46	46
6th Grade	50	45	52	49	48	48	53
7th Grade							
8th Grade							
Level 3	12	12	13	13	13	13	13
Total	341	337	347	349	353	359	364
<b>% Capacity</b>	79%	78%	81%	81%	82%	83%	85%
<b>Additional Capacity</b>	89	93	83	81	77	71	66

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
50,160	67%	23	0	23	15	4.5	3.5

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			Art	Art room
Resource	2.5	Art		Psychologist	Band	Stage
Ext Resource	2	Band		On-Target	Orchestra	Art room
Life Skills		Orchestra		Title 1 Lab	Music	Stage
Structured Lrng		Music		Preschool (NS)	Computer Lab	
Preschool (SpEd.)		Computer Lab		Speech	Health	
Magnet Programs		Health	1	CSF	Bi-lingual	
Montessori		ASSDHH		Other:	IGNITE	
ABC		Bi-lingual	0.5	Reading	Indian Ed	
Optional		IGNITE		Title I spt	OT/PT	
Japanese		Indian Ed	0.5		Counselor	Office 135
Russian		OT/PT			Psychologist	Office 157
Spanish		Counselor			On-Target	
Other:					Speech	Office 155
					Other:	



Table 24

## Elementary Facility Utilization

## Susitna (K-5): Northeast Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	25	25	25	25	25	25	25
<b>Program Capacity</b>	476	476	476	476	476	476	476
<b>Membership</b>							
Kindergarten	70	75	74	76	80	76	78
1st Grade	83	71	77	76	78	82	78
2nd Grade	72	86	73	79	79	81	85
3rd Grade	80	69	83	69	75	75	77
4th Grade	77	79	72	86	72	79	78
5th Grade	77	74	81	73	88	73	80
6th Grade		0	0	0	0	0	0
7th Grade							
8th Grade							
Level 3	7	7	7	7	7	7	8
Total	466	461	467	466	479	473	484
<b>% Capacity</b>	98%	97%	98%	98%	101%	99%	102%
<b>Additional Capacity</b>	10	15	9	10	-3	3	-8

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
55,023	61%	25	1	26	20	4	2

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Art room
Resource	2	Art		Psychologist	Band	
Ext Resource	2	Band		On-Target	Orchestra	
Life Skills		Orchestra		Title 1 Lab	Music	Stage
Structured Lrng		Music		Preschool (NS)	Computer Lab	Comp lab
Preschool (SpEd.)		Computer Lab		Speech	Health	Art room
Magnet Programs		Health		CSF	Bi-lingual	
Montessori		ASSDHH		Other:	IGNITE	
				Literary tutors		
ABC		Bi-lingual	.5+.5relo	(CITC) 0.5	Indian Ed	
Optional	135	IGNITE			OT/PT	
Japanese		Indian Ed			Counselor	Rm 106A
Russian		OT/PT	0.5 relo		Psychologist	Rm 109
Spanish		Counselor			On-Target	
Other:					Speech	Rm 107
					Other:	

Table 24

## Elementary Facility Utilization

## Taku (K-6): Southwest Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	20	20	20	20	20	20	20
<b>Program Capacity</b>	407	407	407	407	407	407	407
<b>Membership</b>							
Kindergarten	68	65	64	67	70	66	67
1st Grade	48	57	54	53	55	58	54
2nd Grade	63	47	60	56	56	58	62
3rd Grade	56	58	48	61	57	57	59
4th Grade	53	53	53	44	56	53	52
5th Grade	49	51	52	52	43	54	50
6th Grade	55	49	56	56	56	46	57
7th Grade							
8th Grade							
Level 3							
Total	392	380	387	389	393	392	401
<b>% Capacity</b>	96%	93%	95%	96%	97%	96%	99%
<b>Additional Capacity</b>	15	27	20	18	14	15	6

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
53,270	73%	20	3	23	17.6	1	4.4

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	Art room
Resource		Art		Psychologist		Music room
Ext Resource		Band		On-Target	Band	
Life Skills		Orchestra	.3 relo	Title 1 Lab	Orchestra	
Structured Lrng		Music	1 relo	Preschool (NS)	Music	
Preschool (SpEd.)	1	Computer Lab		Speech	Computer Lab	Comp lab
<b>Magnet Programs</b>		Health		CSF	Health	Art room
Montessori		ASSDHH		Other:	Bi-lingual	
ABC		Bi-lingual	1		IGNITE	
Optional		IGNITE	1 relo		Indian Ed	
Japanese		Indian Ed	.1		OT/PT	Gym
Russian		OT/PT			Counselor	Conf rm 146
Spanish		Counselor				Conf rm 152
Other:					Psychologist	
					On-Target	
					Speech	Rm 148
					Other:	
					21st Century	MPR
					Resource	Rms 122/133
<b>In addition: Science / Lang Arts - .67 relo</b>						

Table 24

## Elementary Facility Utilization

## Trailside (K-6): Southeast Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	531	531	531	531	531	531	531
<b>Membership</b>							
Kindergarten	56	57	56	58	61	57	58
1st Grade	59	57	59	58	60	63	59
2nd Grade	71	60	62	63	65	67	70
3rd Grade	72	72	62	65	66	66	68
4th Grade	74	72	71	60	64	65	65
5th Grade	70	78	76	74	66	67	68
6th Grade	71	70	84	84	82	71	72
7th Grade							
8th Grade							
Level 3	3	3	3	3	3	3	3
Total	476	469	473	465	467	459	463
<b>% Capacity</b>	90%	88%	89%	88%	88%	86%	87%
<b>Additional Capacity</b>	55	62	58	66	64	72	68

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,599	44%	26	0	26	21	3	2

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs			Art	Art room
Resource	3	Art	Psychologist		Band	MPR/music room
Ext Resource		Band	On-Target		Orchestra	MPR/Library
Life Skills		Orchestra	Title 1 Lab		Music	Stage
Structured Lrng		Music	Preschool (NS)		Computer Lab	Comp lab
Preschool (SpEd.)		Computer Lab	Speech	1	Health	Art room
<b>Magnet Programs</b>		Health	CSF		Bi-lingual	office
Montessori		ASSDHH	Other:		IGNITE	
ABC		Bi-lingual			Indian Ed	
Optional		IGNITE	1		OT/PT	
Japanese		Indian Ed			Counselor	
Russian		OT/PT			Psychologist	office
Spanish		Counselor			On-Target	
Other:					Speech	
					Other:	

Table 24

## Elementary Facility Utilization

## Tudor (K-6): East Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	464	464	464	464	464	464	464
<b>Membership</b>							
Kindergarten	54	54	53	55	58	54	55
1st Grade	40	45	47	45	47	50	46
2nd Grade	50	35	45	45	44	46	48
3rd Grade	48	41	33	41	41	40	42
4th Grade	45	43	40	33	39	39	39
5th Grade	51	47	51	47	37	46	46
6th Grade	67	49	51	52	49	39	49
7th Grade							
8th Grade							
Level 3	1	1	1	1	1	1	1
Total	356	315	321	319	316	315	326
<b>% Capacity</b>	77%	68%	69%	69%	68%	68%	70%
<b>Additional Capacity</b>	108	149	143	145	148	149	138

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
56,757	70%	26	2	28	18	3	7

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs				
Resource	3	Art	1	Psychologist	Art	
Ext Resource		Band	1 relo	On-Target	Band	
Life Skills		Orchestra	1 relo	Title 1 Lab	Orchestra	
Structured Lrng		Music		Preschool (NS)	Music	Stage
Preschool (SpEd.)		Computer Lab	1	Speech	Computer Lab	
<b>Magnet Programs</b>		Health	1	CSF	Health	
Montessori		ASSDHH		Other:	Bi-lingual	
ABC		Bi-lingual	1		IGNITE	
Optional		IGNITE	1		Indian Ed	Rm 160
Japanese		Indian Ed			Office rm	180
Russian		OT/PT			Office rm	181
Spanish		Counselor			Office rm	180
Other:					Office rm	161
					Office rm	171

Table 24

## Elementary Facility Utilization

## Turnagain (K-6): West Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	462	462	462	462	462	462	462
<b>Membership</b>							
Kindergarten	63	63	61	63	67	63	64
1st Grade	70	67	69	66	68	74	68
2nd Grade	60	68	67	68	66	68	72
3rd Grade	72	56	67	65	66	64	66
4th Grade	59	71	55	67	64	64	63
5th Grade	81	59	76	59	70	67	67
6th Grade	50	76	59	73	57	67	64
7th Grade							
8th Grade							
Level 3	3	3	3	3	3	3	3
Total	458	463	457	464	461	470	467
<b>% Capacity</b>	99%	100%	99%	100%	100%	102%	101%
<b>Additional Capacity</b>	4	-1	5	-2	1	-8	-5

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
54,000	41%	24	4	28	21	2	5

Educational Functions in a Classroom					Not in a Classroom	
Special Education		Other Special Programs			Art	
Resource	2	Art	0.5	Psychologist	Band	MPR
Ext Resource		Band		On-Target	Orchestra	stage
Life Skills		Orchestra		Title 1 Lab	Music	
Structured Lrng		Music	1	Preschool (NS)	Computer Lab	
Preschool (SpEd.)		Computer Lab	1	Speech	Health	
Magnet Programs		Health	0.5	CSF	Bi-lingual	IMC
Montessori		ASSDHH		Other:	IGNITE	
ABC		Bi-lingual			Indian Ed	
Optional		IGNITE	1 relo		OT/PT	rm 35
Japanese		Indian Ed	1 relo		Counselor	Conf A
Russian	297	OT/PT			Psychologist	rm 35
Spanish		Counselor			On-Target	
Other:					Speech	rm 66
					Other:	
					Nurse	Rm 65
In addition: 5th grade - 2 relos						

Table 24

## Elementary Facility Utilization

## Tyson (K-5): East Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	505	505	505	505	505	505	505
<b>Membership</b>							
Kindergarten	85	80	76	79	83	78	80
1st Grade	73	82	77	73	76	80	75
2nd Grade	78	76	91	84	81	84	89
3rd Grade	83	89	85	99	93	88	92
4th Grade	93	95	106	100	117	109	105
5th Grade	82	93	94	104	99	114	107
6th Grade							
7th Grade							
8th Grade							
Level 3	8	8	8	8	8	9	9
<b>Total</b>	502	523	537	547	557	562	557
<b>% Capacity</b>	99%	104%	106%	108%	110%	111%	110%
<b>Additional Capacity</b>	3	-18	-32	-42	-52	-57	-52

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,599	93%	26	1	27	22	2	3

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs				Art	Art room
Resource	1	Art		Psychologist		Band	
Ext Resource		Band		On-Target		Orchestra	
Life Skills	1	Orchestra		Title 1 Lab	1	Music	Stage
Structured Lrng		Music		Preschool (NS)	1	Computer Lab	IMC B130
Preschool (SpEd.)		Computer Lab		Speech		Health	Art room
<b>Magnet Programs</b>		Health		CSF		Bi-lingual	
Montessori		ASSDHH		Other:		IGNITE	
ABC		Bi-lingual	0.5 relo			Indian Ed	
Optional		IGNITE				OT/PT	rm B122
Japanese		Indian Ed	0.5 relo			Counselor	rm A121
Russian		OT/PT				Psychologist	rm A137
Spanish		Counselor				On-Target	
Other:						Speech	rm A120
						Other:	

Table 24

## Elementary Facility Utilization

## Ursa Major (K-6): On Base/Post Schools

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	538	538	538	538	538	538	538
<b>Membership</b>							
Kindergarten	80	78	75	78	82	77	79
1st Grade	73	78	71	69	72	75	70
2nd Grade	51	70	73	67	64	67	71
3rd Grade	66	49	70	72	66	63	66
4th Grade	64	69	52	74	77	69	67
5th Grade	52	62	68	51	73	75	68
6th Grade	54	49	61	67	49	71	73
7th Grade							
8th Grade							
Level 3	2	2	2	2	2	2	2
Total	442	457	472	480	485	499	496
<b>% Capacity</b>	82%	85%	88%	89%	90%	93%	92%
<b>Additional Capacity</b>	96	81	66	58	53	39	42

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
61,811	46%	26	0	26	19.5	4	2.5

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs				Art	Art room
Resource	2	Art		Psychologist		Band	
Ext Resource		Band	0.5	On-Target		Orchestra	MPR
Life Skills		Orchestra		Title 1 Lab	1	Music	Stage
Structured Lrng		Music		Preschool (NS)		Computer Lab	
Preschool (SpEd.)	2	Computer Lab		Speech	0.5	Health	Art room
<b>Magnet Programs</b>		Health		CSF		Bi-lingual	Rm 149
Montessori		ASDDHH		Other:		IGNITE	
ABC		Bi-lingual				Indian Ed	
Optional		IGNITE				OT/PT	
Japanese		Indian Ed				Counselor	Rm 151
Russian		OT/PT	0.5			Psychologist	Conference rm
Spanish		Counselor				On-Target	
Other:						Speech	
						Other:	

Table 24

## Elementary Facility Utilization

## Ursa Minor (K-6): On Base/Post Schools

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	16	16	16	16	16	16	16
<b>Program Capacity</b>	330	330	330	330	330	330	330
<b>Membership</b>							
Kindergarten	50	47	45	47	49	46	47
1st Grade	51	53	52	50	52	54	51
2nd Grade	47	46	51	50	48	50	52
3rd Grade	46	47	50	56	54	53	54
4th Grade	41	42	43	46	51	50	48
5th Grade	41	39	42	43	45	51	49
6th Grade	35	41	41	44	45	48	55
7th Grade							
8th Grade							
Level 3							
Total	311	315	324	336	344	352	356
<b>% Capacity</b>	94%	95%	98%	102%	104%	107%	108%
<b>Additional Capacity</b>	19	15	6	-6	-14	-22	-26

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
41,945	42%	16	0	16	12	1	3

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs					
Resource	1	Art		Psychologist		Art	Art room
Ext Resource		Band		On-Target		Band	MPR
Life Skills		Orchestra	0.3	Title 1 Lab	1	Orchestra	
Structured Lrng		Music		Preschool (NS)		Music	Stage
Preschool (SpEd.)		Computer Lab		Speech		Computer Lab	Computer lab
<b>Magnet Programs</b>		Health	0.3	CSF		Health	Art room
Montessori		ASSDHH		Other:		Bi-lingual	Office F
ABC		Bi-lingual				IGNITE	
Optional		IGNITE	1			Indian Ed	
Japanese		Indian Ed				OT/PT	office/music
Russian		OT/PT				Counselor	
Spanish		Counselor	0.3			Psychologist	Office A
Other:						On-Target	
						Speech	Office F
						Other:	



Table 24

## Elementary Facility Utilization

## Williwaw (K-5): East Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	508	508	508	508	508	508	508
<b>Membership</b>							
Kindergarten	66	64	63	65	68	64	65
1st Grade	49	63	58	58	60	62	59
2nd Grade	51	47	60	56	55	57	59
3rd Grade	48	52	47	59	55	54	56
4th Grade	58	51	56	51	64	59	58
5th Grade	72	59	55	60	54	68	64
6th Grade	2						
7th Grade							
8th Grade							
Level 3	9	7	7	7	7	7	8
<b>Total</b>	355	343	346	356	363	371	369
<b>% Capacity</b>	70%	68%	68%	70%	71%	73%	73%
<b>Additional Capacity</b>	153	165	162	152	145	137	139

Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Classroom Utilization		
					Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
56,500	90%	26	4	30	18	3	9

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs				Art	Art room
Resource	1	Art		Psychologist		Band	
Ext Resource		Band		On-Target		Orchestra	
Life Skills		Orchestra		Title 1 Lab		Music	Stage
Structured Lrng	2	Music		Preschool (NS)	1	Computer Lab	Computer lab
Preschool (SpEd.)		Computer Lab		Speech		Health	Art room
<b>Magnet Programs</b>		Health		CSF		Bi-lingual	
Montessori		ASSDHH		Other:		IGNITE	
ABC		Bi-lingual	1	Hard of hearing	2	Indian Ed	
Optional		IGNITE		Maintenance	2 relo	OT/PT	
Japanese		Indian Ed	1	District OT/PT	1 relo	Counselor	office
Russian		OT/PT	1 relo			Psychologist	office
Spanish		Counselor				On-Target	
Other:						Speech	Rm 36
						Other:	
						Resource	Rm 29

Table 24

## Elementary Facility Utilization

## Willow Crest (K-6): West Area

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	501	501	501	501	501	501	501
<b>Membership</b>							
Kindergarten	61	59	58	60	63	60	60
1st Grade	56	54	56	55	57	60	57
2nd Grade	54	52	52	53	52	54	56
3rd Grade	53	55	58	58	58	57	59
4th Grade	52	61	66	70	69	69	69
5th Grade	72	50	64	68	73	70	71
6th Grade	60	71	52	65	69	74	72
7th Grade							
8th Grade							
Level 3	15	15	16	16	17	17	16
<b>Total</b>	<b>423</b>	<b>417</b>	<b>422</b>	<b>445</b>	<b>458</b>	<b>461</b>	<b>460</b>
<b>% Capacity</b>	84%	83%	84%	89%	91%	92%	92%
<b>Additional Capacity</b>	78	84	79	56	43	40	41

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
54,304	78%	26	2	28	17	5	6

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs				Art	Art room
Resource	2	Art		Psychologist		Band	
Ext Resource	3	Band	.5 relo	On-Target		Orchestra	
Life Skills		Orchestra	.5 relo	Title 1 Lab	1	Music	Stage
Structured Lrng		Music		Preschool (NS)	1	Computer Lab	
Preschool (SpEd.)		Computer Lab	1	Speech		Health	Art room
<b>Magnet Programs</b>		Health		CSF		Bi-lingual	
Montessori		ASSDHH		Other:		IGNITE	
ABC		Bi-lingual	1	CITC	.5 relo	Indian Ed	
Optional		IGNITE		P.E.	.5 relo	OT/PT	Conf rm E
Japanese		Indian Ed				Counselor	Conf rm A
Russian		OT/PT				Psychologist	Conf rm E
Spanish		Counselor				On-Target	
Other:						Speech	Conf rm B
						Other:	
						21st Century	Conf rm D

Table 24

## Elementary Facility Utilization

## Wonder Park (K-5): Northeast Area

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	349	349	349	349	349	349	349
<b>Membership</b>							
Kindergarten	52	52	51	52	55	52	52
1st Grade	49	45	48	45	46	50	46
2nd Grade	51	53	54	52	54	55	58
3rd Grade	43	48	52	53	53	53	54
4th Grade	51	42	46	50	50	50	50
5th Grade	46	49	44	48	54	53	52
6th Grade							
7th Grade							
8th Grade							
Level 3	11	10	10	10	11	11	11
<b>Total</b>	303	299	305	310	323	324	323
<b>% Capacity</b>	87%	86%	87%	89%	93%	93%	93%
<b>Additional Capacity</b>	46	50	44	39	26	25	26

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
52,638	80%	26	3	29	15	6	8

## Educational Functions in a Classroom

## Not in a Classroom

Special Education		Other Special Programs					
Resource	3	Art	0.5	Psychologist		Art	
Ext Resource		Band		On-Target		Band	
Life Skills		Orchestra		Title 1 Lab		Orchestra	
Structured Lrng	2	Music		Preschool (NS)	1	Music	Stage
Preschool (SpEd.)	1	Computer Lab	2	Speech		Computer Lab	
<b>Magnet Programs</b>		Health	0.5	CSF		Health	
Montessori		ASSDHH		Other:		Bi-lingual	
ABC		Bi-lingual	0.5	Open	2 relo	IGNITE	
Optional		IGNITE	1 relo			Indian Ed	
Japanese		Indian Ed	0.5			OT/PT	
Russian		OT/PT				Counselor	office
Spanish		Counselor				Psychologist	office
Other:						On-Target	
						Speech	office
						Other:	
						21st Century	office
						FSSC/Title I	office

Table 25

## Middle School Facility Utilization

## Begich Middle School (6-8)

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	47	47	47	47	47	47	47
Program Capacity	1,058	1,058	1,058	1,058	1,058	1,058	1,058
Membership							
6th Grade	341	320	328	320	324	323	337
7th Grade	327	393	370	376	367	372	371
8th Grade	319	306	370	348	353	345	350
Level 3	12	13	12	12	13	13	13
Total	999	1,032	1,080	1,056	1,057	1,053	1,071
% Capacity	94%	98%	102%	100%	100%	100%	101%
Additional Capacity	59	26	-22	2	1	5	-13

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
174,612	70%	47	0	47	22	12	13
Explanation of Space Utilization							
Educational Functions in a Classroom				Not in a Classroom		Magnet/Immersion	
Resource	6	Computer Lab	2	Computer Lab		Japanese	
Intensive Needs	1	Bi-lingual	2	Bilingual		Spanish	
Life skills	3	Gifted	6	Gifted		Russian	
Structured Lrng	2	OT/PT		OT/PT		Other:	
		CITC	2	CITC			
		Other:		Title 1 Lab			
		ISS	1	Other:			
Additional Information							

Table 25

## Middle School Facility Utilization

## Central Middle School or Science (7-8)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	34	34	34	34	34	34	34
Program Capacity	610	610	610	610	610	610	610
Membership							
6th Grade							
7th Grade	319	332	320	329	319	325	323
8th Grade	268	291	314	302	311	301	306
Level 3							
Total	587	623	634	631	630	626	629
% Capacity	96%	102%	104%	103%	103%	103%	103%
Additional Capacity	23	-13	-24	-21	-20	-16	-19

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
95,837	54%	34	1	35	21	3	11
Explanation of Space Utilization							
Educational Functions in a Classroom				Not in a Classroom		Magnet/Immersion	
Resource	3	Computer Lab	2	Computer Lab	2	Japanese	
Intensive Needs		Bi-lingual	1	Bilingual		Spanish	
Life skills		Gifted	8	Gifted		Russian	
Structured Lrng		OT/PT		OT/PT		Other:	
		CITC		CITC			
		Other:		Title 1 Lab			
				Other:			
Additional Information							
In addition: P.E. storage - relo							

Table 25

## Middle School Facility Utilization

## Clark Middle School (6-8)

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	47	47	47	47	47	47	47
<b>Program Capacity</b>	1,058	1,058	1,058	1,058	1,058	1,058	1,058
<b>Membership</b>							
<b>6th Grade</b>	376	372	382	371	376	375	391
<b>7th Grade</b>	357	362	358	365	355	359	358
<b>8th Grade</b>	357	359	352	348	354	346	350
<b>Level 3</b>	4	4	4	4	4	4	4
<b>Total</b>	<b>1,094</b>	<b>1,097</b>	<b>1,096</b>	<b>1,088</b>	<b>1,089</b>	<b>1,084</b>	<b>1,103</b>
<b>% Capacity</b>	103%	104%	104%	103%	103%	102%	104%
<b>Additional Capacity</b>	-36	-39	-38	-30	-31	-26	-45

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
180,000	87%	47	0	47	28	14	5
Explanation of Space Utilization							
Educational Functions in a Classroom				Not in a Classroom		Magnet/Immersion	
Resource	12	Computer Lab	4	Computer Lab		Japanese	
Intensive Needs		Bi-lingual		Bilingual	3	Spanish	
Life skills	2	Gifted		Gifted	3	Russian	
Structured Lrng		OT/PT		OT/PT		Other:	
		CITC		CITC			
		Other:		Title 1 Lab	2		
		ASSDHH	1	Other:			
Additional Information							

Table 25

## Middle School Facility Utilization

## Goldenview Middle School (7-8)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	48	48	48	48	48	48	48
<b>Program Capacity</b>	885	885	885	885	885	885	885
<b>Membership</b>							
<b>6th Grade</b>							
<b>7th Grade</b>	407	421	403	415	404	409	408
<b>8th Grade</b>	383	417	432	414	426	415	420
<b>Level 3</b>	7	6	6	6	6	6	6
<b>Total</b>	<b>797</b>	<b>844</b>	<b>841</b>	<b>835</b>	<b>836</b>	<b>830</b>	<b>834</b>
<b>% Capacity</b>	90%	95%	95%	94%	94%	94%	94%
<b>Additional Capacity</b>	88	41	44	50	49	55	51

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
159,209	28%	48	0	48	42	5	1
Explanation of Space Utilization							
Educational Functions in a Classroom				Not in a Classroom		Magnet/Immersion	
Resource	3	Computer Lab	1	Computer Lab	1	Japanese	
Intensive Needs	2	Bi-lingual		Bilingual	1	Spanish	
Life skills		Gifted		Gifted		Russian	
Structured Lrng		OT/PT		OT/PT		Other:	
		CITC		CITC			
		Other:		Title 1 Lab			
				Other:			
Additional Information							

Table 25

## Middle School Facility Utilization

## Gruening Middle School (7-8)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	36	36	36	36	36	36	36
<b>Program Capacity</b>	655	655	655	655	655	655	655
<b>Membership</b>							
<b>6th Grade</b>	1						
<b>7th Grade</b>	281	304	292	301	293	297	295
<b>8th Grade</b>	282	288	312	300	309	300	304
<b>Level 3</b>	5	5	5	5	5	5	5
<b>Total</b>	<b>569</b>	<b>597</b>	<b>609</b>	<b>606</b>	<b>607</b>	<b>602</b>	<b>604</b>
<b>% Capacity</b>	87%	91%	93%	93%	93%	92%	92%
<b>Additional Capacity</b>	86	58	46	49	48	53	51

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
124,862	35%	36	1	37	23	3	11
Explanation of Space Utilization							
Educational Functions in a Classroom				Not in a Classroom		Magnet/Immersion	
Resource Intensive Needs	3	Computer Lab	3	Computer Lab		Japanese	
Life skills		Bi-lingual		Bilingual		Spanish	
Structured Lrng		Gifted	8	Gifted		Russian	
		OT/PT		OT/PT		Other:	
		CITC		CITC			
		Other:		Title 1 Lab			
				Other:			
Additional Information							
In addition: ISS - relo							



Table 25

## Middle School Facility Utilization

## Hanshew Middle School (7-8)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	43	43	43	43	43	43	43
<b>Program Capacity</b>	783	783	783	783	783	783	783
<b>Membership</b>							
<b>6th Grade</b>							
<b>7th Grade</b>	362	401	385	395	385	391	389
<b>8th Grade</b>	386	371	411	394	405	395	401
<b>Level 3</b>	9	8	8	8	8	8	8
<b>Total</b>	<b>757</b>	<b>780</b>	<b>804</b>	<b>797</b>	<b>798</b>	<b>794</b>	<b>798</b>
<b>% Capacity</b>	97%	100%	103%	102%	102%	101%	102%
<b>Additional Capacity</b>	26	3	-21	-14	-15	-11	-15

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
150,085	57%	43	6	49	35	6	8
Explanation of Space Utilization							
Educational Functions in a Classroom				Not in a Classroom		Magnet/Immersion	
Resource	5	Computer Lab	3	Computer Lab		Japanese	
Intensive Needs		Bi-lingual	1	Bilingual		Spanish	
Life skills	1	Gifted	4	Gifted		Russian	
Structured Lrng		OT/PT		OT/PT		Other:	
		CITC		CITC			
		Other:		Title 1 Lab			
				Other:			
Additional Information							
In addition: Lang Arts - 1 relo, Math - 1 relo, Soc Studies - 1 relo, Science - 1 relo, Special Ed - 1 relo, Migrant Ed - 1 relo							

Table 25

## Middle School Facility Utilization

## Mears Middle School (7-8)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	43	43	43	43	43	43	43
Program Capacity	757	757	757	757	757	757	757
Membership							
6th Grade							
7th Grade	385	423	405	417	406	411	410
8th Grade	402	401	441	422	434	423	428
Level 3	16	15	14	14	14	14	15
<b>Total</b>	<b>803</b>	<b>839</b>	<b>860</b>	<b>853</b>	<b>854</b>	<b>848</b>	<b>853</b>
% Capacity	106%	111%	114%	113%	113%	112%	113%
Additional Capacity	-46	-82	-103	-96	-97	-91	-96

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
150,506	50%	43	9	52	34	5	13
Explanation of Space Utilization							
Educational Functions in a Classroom				Not in a Classroom		Magnet/Immersion	
Resource	2	Computer Lab	3	Computer Lab	1	Japanese	2 clsrooms
Intensive Needs	1	Bi-lingual		Bilingual		Spanish	
Life skills	1	Gifted	8	Gifted		Russian	
Structured Lrng	1	OT/PT	1	OT/PT		Other:	
		CITC	1	CITC			
		Other:		Title 1 Lab			
				Other:			
Additional Information							
In addition: Japanese Imm - 2 relos, Health - 2 relos, Spanish - 2relos, Choir - 1 relo, Intensive needs - 1 relo, French - 1 relo							

Table 25

## Middle School Facility Utilization

## Mirror Lake Middle School (6-8)

	Actual 2010-11 9/30/2010	Projected Enrollment					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	49	49	49	49	49	49	49
Program Capacity	915	915	915	915	915	915	915
Membership							
6th Grade	230	220	226	220	223	222	232
7th Grade	220	241	231	235	229	232	231
8th Grade	203	220	241	230	235	229	232
Level 3	4	4	4	4	4	4	4
<b>Total</b>	<b>657</b>	<b>685</b>	<b>702</b>	<b>689</b>	<b>691</b>	<b>687</b>	<b>699</b>
% Capacity	72%	75%	77%	75%	76%	75%	76%
Additional Capacity	258	230	213	226	224	228	216

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
158,630	26%	49	0	49	34	5	10
Explanation of Space Utilization							
Educational Functions in a Classroom				Not in a Classroom		Magnet/Immersion	
Resource	4	Computer Lab	3	Computer Lab		Japanese	
Intensive Needs		Bi-lingual	1	Bilingual		Spanish	3 clsrooms
Life skills		Gifted	6	Gifted		Russian	
Structured Lrng	1	OT/PT		OT/PT		Other:	
		CITC		CITC			
		Other:		Title 1 Lab			
				Other:			
Additional Information							

Table 25

## Middle School Facility Utilization

## Romig Middle School (7-8)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	47	47	47	47	47	47	47
Program Capacity	828	828	828	828	828	828	828
Membership							
6th Grade							
7th Grade	353	390	375	386	375	380	379
8th Grade	372	341	378	362	373	362	367
Level 3	7	7	7	7	7	7	7
Total	732	738	760	755	755	749	753
% Capacity	88%	89%	92%	91%	91%	90%	91%
Additional Capacity	96	90	68	73	73	79	75

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
125,614	60%	47	5	52	36	6	10
Explanation of Space Utilization							
Educational Functions in a Classroom				Not in a Classroom		Magnet/Immersion	
Resource	4	Computer Lab	2	Computer Lab		Japanese	
Intensive Needs		Bi-lingual	2	Bilingual	0	Spanish	2 clsrooms
Life skills	1	Gifted	4	Gifted	0	Russian	0
Structured Lrng	1	OT/PT		OT/PT	0	Other:	
		CITC	2	CITC	0		
		Other:		Title 1 Lab			
				Other:			
				0	1		
Additional Information							
In addition: Spanish Imm. - 1 relo, CITC - 1 relo, West HS - 3 relos							

Table 25

## Middle School Facility Utilization

## Wendler Middle School (7-8)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	41	41	41	41	41	41	41
Program Capacity	728	728	728	728	728	728	728
Membership							
6th Grade							
7th Grade	266	299	287	295	288	291	290
8th Grade	261	253	285	273	281	274	277
Level 3	9	10	10	10	10	10	10
Total	536	562	582	578	579	575	577
% Capacity	74%	77%	80%	79%	80%	79%	79%
Additional Capacity	192	166	146	150	149	153	151

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
120,181	67%	41	3	44	23	8	13
Explanation of Space Utilization							
Educational Functions in a Classroom				Not in a Classroom		Magnet/Immersion	
Resource	5	Computer Lab	1	Computer Lab		Japanese	
Intensive Needs		Bi-lingual	3	Bilingual		Spanish	
Life skills	3	Gifted	6	Gifted		Russian	
Structured Lrng		OT/PT		OT/PT		Other:	
		CITC		CITC			
		Other:		Title 1 Lab			
		KCC					
		Newcomer Ctr	3	Other:			
Additional Information							
In addition: ISS - 1 relo, Spanish - 1 relo, Migrant Ed - 1 relo							

Table 26

## High School Facility Utilization

## Bartlett High School (9-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	92	92	92	92	92	92	92
Program Capacity	2,007	2,007	2,007	2,007	2,007	2,007	2,007
Membership							
9th Grade	460	436	437	438	475	456	468
10th Grade	445	385	389	389	390	423	406
11th Grade	374	318	333	338	338	339	368
12th Grade	341	457	457	496	475	488	476
Level 3	18	17	17	17	17	17	18
Total	1,638	1,613	1,633	1,678	1,695	1,723	1,736
% Capacity	82%	80%	81%	84%	84%	86%	86%
Additional Capacity	369	394	374	329	312	284	271

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
360,209	65%	92	3	95	69	14	12
Explanation of Space Utilization							
Other Educational Functions						Magnet Programs	
Number of Classrooms				Not in a Classroom			
Resource	11	Computer Lab	3	Computer Lab		HIP	62 student
Life skills	1	Bi-lingual	3	Bilingual			
Intensive Needs	2	Gifted		Gifted			
Structured Lrng		OT/PT	1	OT/PT		Immersion Programs	
		CITC	5	CITC		Japanese	
		Other:		Other:		Spanish	
						Russian	
						SWS	
Additional Information							

In addition: Zangle - 2 rels, Lunch Box - 1 relo

Table 26

## High School Facility Utilization

## Chugiak High School (9-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	81	81	81	81	81	81	81
Program Capacity	1,792	1,792	1,792	1,792	1,792	1,792	1,792
Membership							
9th Grade	317	309	304	303	330	317	325
10th Grade	299	289	294	288	288	313	301
11th Grade	307	278	263	269	263	263	286
12th Grade	297	311	310	337	324	332	323
Level 3	9	10	10	10	10	10	10
Total	1,229	1,197	1,181	1,207	1,215	1,235	1,245
% Capacity	69%	67%	66%	67%	68%	69%	69%
Additional Capacity	563	595	611	585	577	557	547

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
289,309	24%	81	2	83	69	8	6
Explanation of Space Utilization							
Other Educational Functions						Magnet Programs	
Number of Classrooms				Not in a Classroom			
Resource	6	Computer Lab	5	Computer Lab		World Discovery seminar	5 clsrooms
Life skills	1	Bi-lingual		Bilingual	1	COHO	5 clsrooms
Intensive Needs	1	Gifted		Gifted		Immersion Programs	
Structured Lrng		OT/PT	1	OT/PT		Japanese	
		CITC		CITC		Spanish	2 clsrooms
		Other:		Other:		Russian	
				World Discovery seminar	1	SWS	
Additional Information							

In additon: Grounds - 1 relo, Operations - 1 relo

Table 26

## High School Facility Utilization

## Dimond High School (9-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	76	76	76	76	76	76	76
Program Capacity	1,642	1,642	1,642	1,642	1,642	1,642	1,642
Membership							
9th Grade	453	451	442	443	481	461	473
10th Grade	465	444	431	422	424	460	440
11th Grade	432	391	402	393	385	386	420
12th Grade	424	448	448	487	466	478	466
Level 3	11	12	12	12	12	12	12
Total	1,785	1,746	1,735	1,757	1,768	1,797	1,811
% Capacity	109%	106%	106%	107%	108%	109%	110%
Additional Capacity	-143	-104	-93	-115	-126	-155	-169

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
242,440	46%	76	9	86	70	10	6
Explanation of Space Utilization							
Other Educational Functions						Magnet Programs	
Number of Classrooms				Not in a Classroom			
Resource	7	Computer Lab	3	Computer Lab	3		
Life skills	1	Bi-lingual	2	Bilingual	2		
Intensive Needs	2	Gifted		Gifted			
Structured Lrng		OT/PT		OT/PT			
		CITC		CITC		Immersion Programs	
		Other:		Other:		Japanese	2 clsrooms
		Indian Ed	1			Spanish	
						Russian	
						SWS	
Additional Information							

In addition: German/Spanish - 1 relo, English - 2 relos, math (SpEd) - 1 relo, study skills (SpEd) - 1 relo, social studies - 2 relos, Empty - 2 relos



Table 26

## High School Facility Utilization

## Eagle River High School (9-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	42	42	42	42	42	42	42
Program Capacity	908	908	908	908	908	908	908
Membership							
9th Grade	211	210	222	223	242	232	238
10th Grade	267	265	196	208	209	227	218
11th Grade	212	197	240	180	191	191	207
12th Grade	201	227	228	247	237	243	237
Level 3	4	4	4	4	4	4	4
Total	895	903	890	862	883	897	904
% Capacity	99%	99%	98%	95%	97%	99%	100%
Additional Capacity	13	5	18	46	25	11	4

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
182,752	32%	42	0	42	34	4	4
Explanation of Space Utilization							
Other Educational Functions						Magnet Programs	
Number of Classrooms				Not in a Classroom			
Resource	3	Computer Lab	4	Computer Lab			
Life skills		Bi-lingual		Bilingual			
Intensive Needs		Gifted		Gifted			
Structured Lrng	1	OT/PT		OT/PT		Immersion Programs	
		CITC		CITC		Japanese	
		Other:		Other:		Spanish	
						Russian	
						SWS	
Additional Information							

Table 26

## High School Facility Utilization

## East High School (9-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	110	110	110	110	110	110	110
Program Capacity	2,300	2,300	2,300	2,300	2,300	2,300	2,300
Membership							
9th Grade	538	555	540	542	589	565	580
10th Grade	572	526	509	497	496	540	517
11th Grade	562	537	490	476	465	467	503
12th Grade	533	545	543	589	568	583	565
Level 3	19	18	18	18	18	18	19
Total	2,224	2,181	2,100	2,122	2,136	2,173	2,184
% Capacity	97%	95%	91%	92%	93%	94%	95%
Additional Capacity	76	119	200	178	164	127	116

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
342,568	73%	110	0	110	78	13	19
Explanation of Space Utilization							
Other Educational Functions						Magnet Programs	
Number of Classrooms				Not in a Classroom			
Resource	8	Computer Lab	6	Computer Lab		Freshman Success Academy	4 clsrooms
Life skills	2	Bi-lingual	7	Bilingual		Newcomers Center	1 clsroom
Intensive Needs	2	Gifted		Gifted		Immersion Programs	
Structured Lrng	1	OT/PT		OT/PT		Japanese	
		CITC	2	CITC		Spanish	
		Other:		Other:		Russian	
		ASSDHH	4			SWS	8 clsrooms
Additional Information							

Table 26

## High School Facility Utilization

## Service High School (9-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	101	101	101	101	101	101	101
Program Capacity	2,218	2,218	2,218	2,218	2,218	2,218	2,218
Membership							
9th Grade	457	432	452	452	491	472	483
10th Grade	461	436	407	425	426	462	443
11th Grade	435	393	396	371	388	388	422
12th Grade	426	463	462	502	481	493	481
Level 3	21	21	21	21	22	22	22
Total	1,800	1,745	1,738	1,771	1,808	1,837	1,851
% Capacity	81%	79%	78%	80%	82%	83%	83%
Additional Capacity	418	473	480	447	410	381	367

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
314,941	50%	101	1	102	84	10	8
Explanation of Space Utilization							
Other Educational Functions					Magnet Programs		
Number of Classrooms				Not in a Classroom			
Resource	7	Computer Lab	6	Computer Lab	1	Seminar School	1 clsroom
Life skills	2	Bi-lingual	2	Bilingual			
Intensive Needs		Gifted		Gifted			
Structured Lrng	1	OT/PT		OT/PT	2	Immersion Programs	
		CITC		CITC		Japanese	
		Other:		Other:		Spanish	
						Russian	
						SWS	
Additional Information							

In addition: Health/testing - 1 relo

Table 26

## High School Facility Utilization

## South High School (9-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	74	74	74	74	74	74	74
Program Capacity	1,628	1,628	1,628	1,628	1,628	1,628	1,628
Membership							
9th Grade	366	358	370	371	402	386	397
10th Grade	367	346	349	360	361	392	377
11th Grade	399	367	326	330	340	341	371
12th Grade	387	373	373	405	389	399	388
Level 3	9	10	11	12	12	12	11
Total	1,528	1,454	1,429	1,478	1,504	1,530	1,544
% Capacity	94%	89%	88%	91%	92%	94%	95%
Additional Capacity	100	174	199	150	124	98	84

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
265,000	27%	74	0	74	64	4.75	5.25
Explanation of Space Utilization							
Other Educational Functions						Magnet Programs	
Number of Classrooms				Not in a Classroom			
Resource	3	Computer Lab	4	Computer Lab			
Life skills	1	Bi-lingual	1	Bilingual			
Intensive Needs		Gifted		Gifted			
Structured Lrng	0.75	OT/PT	0.25	OT/PT		Immersion Programs	
		CITC		CITC		Japanese	
		Other:		Other:		Spanish	
						Russian	
						SWS	
Additional Information							

Table 26

## High School Facility Utilization

## West High School (9-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	77	77	77	77	77	77	77
Program Capacity	1,665	1,665	1,665	1,665	1,665	1,665	1,665
Membership							
9th Grade	506	487	462	463	503	483	495
10th Grade	485	474	452	427	429	466	448
11th Grade	430	397	436	417	395	396	431
12th Grade	408	486	486	528	506	519	506
Level 3	10	9	10	10	10	10	10
Total	1,839	1,853	1,846	1,845	1,843	1,874	1,890
% Capacity	110%	111%	111%	111%	111%	113%	114%
Additional Capacity	-174	-188	-181	-180	-178	-209	-225

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
323,311	62%	77	9	86	63	9	14
Explanation of Space Utilization							
Other Educational Functions						Magnet Programs	
Number of Classrooms				Not in a Classroom			
Resource	7	Computer Lab	4	Computer Lab		Int'l Bachelor	
Life skills	1	Bi-lingual	3	Bilingual		STTA	
Intensive Needs	1	Gifted		Gifted		Immersion Programs	
Structured Lrng		OT/PT	4	OT/PT			
		CITC		CITC			
		Other:		Other:			
		Highly Gifted	3	ISS	workroom	Japanese	
						Spanish	
						Russian	
						SWS	
Additional Information							

In addition: English - 2.5 rels, social studies - 1.5 rels, Spanish - 2 rels, math - 2 rels, Russian - 1 relo, special ed - 2 rels, Ell - 1 relo (uses 9 + 3 Romig rels)

Table 27

## Alternative School Facility Utilization

## AVAIL (7-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	3	3	3	3	3	3	3
Program Capacity							
Membership							
7th Grade							
8th Grade							
9th Grade	2	2	2	2	2	2	2
10th Grade	5	5	5	5	6	5	5
11th Grade	13	12	11	11	10	12	11
12th Grade	42	41	41	38	37	37	41
Level 3							
Total	62	60	59	56	55	56	59

% Capacity

Additional Capacity

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
2,132	79%	3	0	3	3	0	0
		Explanation of Space Utilization					
Other Educational Functions						Magnet Programs	
Number of Classrooms				Not in a Classroom			
Resource _____	Computer Lab _____	Computer Lab _____		Computer Lab _____			
Life skills _____	Bi-lingual _____	Bi-lingual _____		Bilingual _____			
Intensive Needs _____	Gifted _____	Gifted _____		Counselor _____			
Structured Lrng _____	OT/PT _____	OT/PT _____		Psychologist _____			
	CITC _____	CITC _____		Speech _____			
	Other: _____	Other: _____		Other: _____			
				SW/SpEd office			
				Principal office			
Additional Information							

Table 27

## Alternative School Facility Utilization

## Benny Benson Secondary School (7-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	15	15	15	15	15	15	15
Program Capacity	292	292	292	292	292	292	292
Membership							
7th Grade		2	2	2	2	2	2
8th Grade	13	13	15	14	14	13	12
9th Grade	16	14	13	15	13	14	12
10th Grade	29	17	17	17	18	17	17
11th Grade	34	36	31	31	30	34	31
12th Grade	167	151	150	139	139	137	151
Level 3							
Total	259	233	228	218	216	217	225
% Capacity	89%	80%	78%	75%	74%	74%	77%
Additional Capacity	33	59	64	74	76	75	67

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
27,275	65%	15	0	15	12	1	2
Explanation of Space Utilization							
Other Educational Functions						Magnet Programs	
Number of Classrooms				Not in a Classroom			
Resource	1	Computer Lab	1	Computer Lab			
Life skills		Bi-lingual	1	Bilingual			
Intensive Needs		Gifted		Counselor			
Structured Lrng		OT/PT		Psychologist		Immersion Programs	
		CITC		Speech		Japanese	
		Other:		Other:		Spanish	
						Russian	
						SWS	
Additional Information							

Table 27

## Alternative School Facility Utilization

## Continuation Program (7-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	2	2	2	2	2	2	2
Program Capacity							
Membership							
7th Grade							
8th Grade		1	1	1	1	1	1
9th Grade	1	1	1	2	2	2	2
10th Grade	3	3	3	3	4	3	4
11th Grade	8	6	5	5	5	5	5
12th Grade	7	5	5	5	5	5	6
Level 3							
Total	19	16	15	16	17	16	18

% Capacity

Additional  
Capacity

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
3,000	59%	2	0	2	1	1	0
<b>Explanation of Space Utilization</b>							
<b>Other Educational Functions</b>						<b>Magnet Programs</b>	
Number of Classrooms				Not in a Classroom			
Resource	1	Computer Lab		Computer Lab			
Life skills		Bi-lingual		Bilingual			
Intensive Needs		Gifted		Counselor			
Structured Lrng		OT/PT		Psychologist		<b>Immersion Programs</b>	
		CITC		Speech		Japanese	
		Other:		Other:		Spanish	
				Intake/IEP	office	Russian	
						SWS	
<b>Additional Information</b>							



Table 27

## Alternative School Facility Utilization

## Crossroads (7-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	4	4	4	4	4	4	4
Program Capacity							
Membership							
7th Grade							
8th Grade							
9th Grade	2	2	2	2	2	2	2
10th Grade	8	8	8	8	9	8	9
11th Grade	12	11	10	10	10	11	9
12th Grade	22	24	23	21	21	21	23
Level 3							
Total	44	45	43	41	42	42	43

% Capacity

Additional  
Capacity

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
4,448	74%	4	0	4	4	0	0
Explanation of Space Utilization							
Other Educational Functions						Magnet Programs	
Number of Classrooms				Not in a Classroom			
Resource		Computer Lab		Computer Lab			
Life skills		Bi-lingual		Bilingual			
Intensive Needs		Gifted		Counselor	0.5 office		
Structured Lrng		OT/PT		Psychologist		Immersion Programs	
		CITC		Speech		Japanese	
		Other:		Other:		Spanish	
				Principal	0.5 office	Russian	
				Teacher	office	SWS	
Additional Information							

Table 27

## Alternative School Facility Utilization

## McLaughlin School (7-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	18	18	18	18	18	18	18
<b>Program Capacity</b>							
<b>Membership</b>							
<b>7th Grade</b>		1	1	1	1	1	1
<b>8th Grade</b>	3	2	3	2	2	2	2
<b>9th Grade</b>	8	10	10	12	10	11	10
<b>10th Grade</b>	24	24	21	21	23	21	21
<b>11th Grade</b>	32	30	27	27	26	30	27
<b>12th Grade</b>	44	44	44	42	42	41	45
<b>Level 3</b>	5	4	4	4	4	4	4
<b>Total</b>	<b>116</b>	<b>115</b>	<b>110</b>	<b>109</b>	<b>108</b>	<b>110</b>	<b>110</b>

% Capacity

Additional  
Capacity

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
6,270+	71%	18	0	18	17	0	1
		Explanation of Space Utilization					
Other Educational Functions						Magnet Programs	
Number of Classrooms				Not in a Classroom		Immersion Programs	
Resource		Computer Lab	1	Computer Lab			
Life skills		Bi-lingual		Bilingual			
Intensive Needs		Gifted		Counselor	office		
Structured Lrng		OT/PT		Psychologist	office		
		CITC		Speech	office		
		Other:		Other:			
		Health/ELL	all classrooms	PE	Gym		
				Teaching	Lobby		
Additional Information							

Table 27

## Alternative School Facility Utilization

## Polaris (K-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	507	507	507	507	507	507	507
Membership							
Kindergarten	34	33	33	34	36	34	34
1st Grade	31	32	32	31	32	34	32
2nd Grade	33	33	34	34	33	34	36
3rd Grade	38	39	38	40	39	39	40
4th Grade	40	39	40	39	41	40	40
5th Grade	38	39	38	39	39	40	40
6th Grade	46	44	45	44	45	45	47
7th Grade	41	48	46	47	48	51	46
8th Grade	46	43	48	46	48	48	53
9th Grade	34	38	33	37	36	37	39
10th Grade	31	33	35	30	35	33	34
11th Grade	32	29	29	30	26	29	29
12th Grade	35	32	28	30	31	28	31
Level 3							
Total	479	482	479	481	489	492	501
% Capacity	94%	95%	94%	95%	96%	97%	99%
Additional Capacity	28	25	28	26	18	15	6

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
75,264	24%	24	0	24	23	0	1
		Explanation of Space Utilization					
Other Educational Functions						Magnet Programs	
Number of Classrooms				Not in a Classroom		Japanese _____ Spanish _____ Russian _____ SWS _____ Other: _____	
Life skills _____	Computer Lab _____	1 _____	Computer Lab _____	small room _____ _____			
Resource _____	ELL _____	_____	ELL _____				
Intensive Needs _____	Gifted _____	_____	Gifted _____				
Structured Lrng _____	OT/PT _____	_____	OT/PT _____				
	CITC _____	_____	CITC _____				
	Other: _____	_____	Other: _____				
		_____	SpEd _____				
			ELL _____				
Additional Information							

Table 27

## Alternative School Facility Utilization

## SAVE (7-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	10	10	10	10	10	10	10
Program Capacity	240	240	240	240	240	240	240
Membership							
7th Grade							
8th Grade							
9th Grade							
10th Grade							
11th Grade	27	31	28	28	27	30	27
12th Grade	193	192	191	178	176	175	193
Level 3							
Total	220	223	219	206	203	205	220
% Capacity	92%	93%	91%	86%	85%	85%	92%
Additional Capacity	20	17	21	34	37	35	20

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
18,580	59%	10	0	10	7	1	2
Explanation of Space Utilization							
Other Educational Functions						Magnet Programs	
Number of Classrooms				Not in a Classroom			
Resource	1	Computer Lab	1	Computer Lab			
Life skills		Bi-lingual	1	Bilingual			
Intensive Needs		Gifted		Counselor			
Structured Lrng		OT/PT		Psychologist		Immersion Programs	
		CITC		Speech		Japanese	
		Other:		Other:		Spanish	
						Russian	
						SWS	
Additional Information							

Table 27

## Alternative School Facility Utilization

## Steller Secondary (7-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	12	12	12	12	12	12	12
Program Capacity	276	276	276	276	276	276	276
Membership							
7th Grade	48	46	44	45	42	40	45
8th Grade	51	55	57	56	57	54	52
9th Grade	53	49	55	56	56	56	54
10th Grade	44	49	49	55	56	57	58
11th Grade	38	41	47	46	54	53	57
12th Grade	37	35	41	50	50	58	56
Level 3							
Total	271	275	293	308	315	318	322
% Capacity	98%	100%	106%	112%	114%	115%	117%
Additional Capacity	5	1	-17	-32	-39	-42	-46

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
45,910	23%	12	2	14	11	1	2
Explanation of Space Utilization							
Other Educational Functions						Magnet Programs	
Number of Classrooms				Not in a Classroom			
Resource	1	Computer Lab	2	Computer Lab			
Life skills		Bi-lingual		Bilingual			
Intensive Needs		Gifted		Counselor			
Structured Lrng		OT/PT		Psychologist		Immersion Programs	
		CITC		Speech		Japanese	
		Other:		Other:		Spanish	
						Russian	
						SWS	
Additional Information							

In addition: Social studies/history - 1 relo (used by band before school), Russian/year book/Seminar: Engl-Lang Arts - 1 relo (used for Chinese after school)

Table 27

## Charter School Facility Utilization

## Alaska Native Cultural (K-8)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	10	10	10	10	10	10	10
<b>Membership</b>							
<b>Kindergarten</b>	26	25	29	30	32	30	30
<b>1st Grade</b>	34	25	24	28	29	32	29
<b>2nd Grade</b>	20	25	22	21	25	26	28
<b>3rd Grade</b>	24	25	23	23	22	26	27
<b>4th Grade</b>	27	25	26	24	25	23	28
<b>5th Grade</b>	18	25	22	24	23	24	23
<b>6th Grade</b>	23	20	23	21	24	23	23
<b>7th Grade</b>	18	10	14	16	15	15	16
<b>8th Grade</b>		10	7	10	11	10	10
<b>9th Grade</b>							
<b>10th Grade</b>							
<b>11th Grade</b>							
<b>12th Grade</b>							
<b>Level 3</b>							
<b>Total</b>	190	190	190	197	206	209	214

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
31,790	94%	10	0	10	7	1	2
Explanation of Space Utilization							
Other Educational Functions					Immersion Programs		
Number of Classrooms				Not in a Classroom			
Life skills		Art		Art		Japanese	
Resource	1	Band		Band		Spanish	
Intensive Needs		Orchestra		Orchestra		Russian	
Structured Lrng		Music		Music		Waldorf	
		Computer Lab		Computer Lab		Other:	
		Health		Health			
		Indian Ed	1	Gifted			
		Other:		OT/PT			
		Non Sped PreK	1	Psychologist			
				Speech			
				Other:			
Additional Information							

Table 27

## Charter School Facility Utilization

## Aquarian (K-6)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	15	15	15	15	15	15	15
Membership							
Kindergarten	60	60	58	60	61	59	60
1st Grade	61	60	72	69	71	72	67
2nd Grade	59	60	52	62	59	59	62
3rd Grade	56	55	50	50	59	56	56
4th Grade	47	45	44	43	42	49	46
5th Grade	49	50	38	42	40	39	44
6th Grade	38	35	42	35	38	36	34
7th Grade							
8th Grade							
9th Grade							
10th Grade							
11th Grade							
12th Grade							
Level 3							
Total	370	365	356	361	370	370	369

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
31,327	31%	15	2	17	14	0	3
Explanation of Space Utilization							
Other Educational Functions					Immersion Programs		
Number of Classrooms				Not in a Classroom		Japanese	
Life skills		Art	1	Art		Spanish	
Resource		Band		Band	music room	Russian	
Intensive Needs		Orchestra		Orchestra	music room	Waldorf	
Structured Lrng		Music	1	Music		Other:	
		Computer Lab	1	Computer Lab			
		Health	classrooms	Health			
		Indian Ed		Gifted	mobile office		
		Other:		OT/PT	Bookroom		
				Psychologist	Bookroom		
				Speech			
				Other:			
Additional Information							

In addition: 5th/6th grade classroom - 1relo, 4th - 6th grade Spanish, 1 relo

Table 27

## Charter School Facility Utilization

## Eagle Academy (K-6)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	11	11	11	11	11	11	11
Membership							
Kindergarten	25	25	25	25	25	25	25
1st Grade	25	25	25	25	25	25	25
2nd Grade	25	25	25	25	25	25	25
3rd Grade	25	25	25	25	25	25	25
4th Grade	25	25	25	25	25	25	25
5th Grade	21	25	25	25	25	25	25
6th Grade	16	12	15	15	15	15	15
7th Grade							
8th Grade							
9th Grade							
10th Grade							
11th Grade							
12th Grade							
Level 3							
Total	162	162	165	165	165	165	165

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
17,500	23%	11	0	11	8	0	3
Explanation of Space Utilization							
Other Educational Functions						Immersion Programs	
Number of Classrooms				Not in a Classroom		Japanese Spanish Russian Waldorf Other:	
Life skills	Art	1	Art				
Resource	Band	0.5	Band				
Intensive Needs	Orchestra		Orchestra				
Structured Lrng	Music	0.5	Music				
	Computer Lab	1	Computer Lab				
	Health		Health				
	Indian Ed		Gifted				
	Other:		OT/PT				
			Psychologist				
			Speech				
			Other:				
			Resource	office			
Additional Information							



Table 27

## Charter School Facility Utilization

## Family Partnership (K-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	0	0	0	0	0	0	0
<b>Membership</b>							
Kindergarten	16	20	15	16	18	16	16
1st Grade	20	30	33	27	29	31	30
2nd Grade	33	30	26	27	22	24	25
3rd Grade	31	35	19	26	27	23	25
4th Grade	29	35	26	14	22	24	19
5th Grade	36	35	25	26	17	23	23
6th Grade	39	35	32	30	32	22	29
7th Grade	46	40	42	44	37	42	33
8th Grade	50	45	45	46	48	41	47
9th Grade	50	55	59	69	59	66	63
10th Grade	60	55	58	58	66	60	68
11th Grade	61	60	60	70	65	78	72
12th Grade	78	80	84	61	74	69	80
Level 3	1						
Total	550	555	524	514	516	519	530

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
5,794	29%	0	0	0	0	0	0
<b>Explanation of Space Utilization</b>							
<b>Other Educational Functions</b>					<b>Immersion Programs</b>		
Number of Classrooms				Not in a Classroom			
Life skills _____	Art _____			Art _____			Japanese _____
Resource _____	Band _____			Band _____			Spanish _____
Intensive Needs _____	Orchestra _____			Orchestra _____			Russian _____
Structured Lrng _____	Music _____			Music _____			Waldorf _____
	Computer Lab _____			Computer Lab _____			Other: _____
	Health _____			Health _____			
	Indian Ed _____			Gifted _____			
	Other: _____			OT/PT _____			
				Psychologist _____			
				Speech _____			
				Other: _____			
				_____			
				_____			
Additional Information							

Table 27

## Charter School Facility Utilization

## Frontier (K-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Number of Classrooms</b>	0	0	0	0	0	0	0
<b>Membership</b>							
<b>Kindergarten</b>	12	20	15	16	18	15	16
<b>1st Grade</b>	13	20	19	15	17	19	19
<b>2nd Grade</b>	20	20	20	19	16	19	20
<b>3rd Grade</b>	17	20	18	21	21	17	20
<b>4th Grade</b>	17	20	15	15	17	18	15
<b>5th Grade</b>	19	20	20	17	17	20	22
<b>6th Grade</b>	19	20	17	17	15	16	20
<b>7th Grade</b>	21	20	21	18	17	15	15
<b>8th Grade</b>	18	21	22	23	19	19	17
<b>9th Grade</b>	31	20	26	29	31	27	23
<b>10th Grade</b>	28	32	28	29	33	32	27
<b>11th Grade</b>	50	28	39	34	39	40	40
<b>12th Grade</b>	47	52	35	42	33	39	43
<b>Level 3</b>							
<b>Total</b>	312	313	295	295	293	296	297

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
5,688	22%	0	0	0	0	0	0
		Explanation of Space Utilization					
Other Educational Functions						Immersion Programs	
Number of Classrooms				Not in a Classroom		Japanese _____ Spanish _____ Russian _____ Waldorf _____ Other: _____  	

Table 27

## Charter School Facility Utilization

## Highland Tech (7-12)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	13	13	13	13	13	13	13
Membership							
Kindergarten							
1st Grade							
2nd Grade							
3rd Grade							
4th Grade							
5th Grade							
6th Grade	13	20	20	17	16	16	16
7th Grade	21	25	25	26	29	28	29
8th Grade	35	30	30	31	33	36	34
9th Grade	44	40	40	38	40	41	44
10th Grade	47	44	44	43	42	43	44
11th Grade	40	46	46	41	41	39	39
12th Grade	36	35	35	45	41	40	38
Level 3							
Total	236	240	240	241	242	243	244

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
21,000	38%	13	0	13	10	0	3
Explanation of Space Utilization							
Other Educational Functions					Immersion Programs		
Number of Classrooms				Not in a Classroom			
Life skills		Art	1	Art		Japanese	
Resource		Band		Band		Spanish	
Intensive Needs		Orchestra		Orchestra		Russian	
Structured Lrng		Music		Music		Waldorf	
		Computer Lab	1	Computer Lab		Other:	
		Health	1	Health			
		Indian Ed		Gifted			
		Other:		OT/PT			
				Psychologist	SpEd office		
				Speech			
				Other:			
				SpEd	office		
Additional Information							

Table 27

## Charter School Facility Utilization

## Rilke Schule German (K-8)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	14	14	14	14	14	14	14
Membership							
Kindergarten	80	66	69	71	75	71	71
1st Grade	75	77	66	69	70	74	70
2nd Grade	41	73	63	54	55	57	60
3rd Grade	36	40	51	50	43	44	45
4th Grade	23	34	27	37	36	30	31
5th Grade	18	22	32	28	37	36	31
6th Grade	23	17	17	27	24	31	31
7th Grade	10	22	9	10	14	12	17
8th Grade	7	9	13	5	6	9	7
9th Grade							
10th Grade							
11th Grade							
12th Grade							
Level 3							
Total	313	360	347	351	360	364	363

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
24,791	18%	14	3	17	15.5	0	1.5
Explanation of Space Utilization							
Other Educational Functions						Immersion Programs	
Number of Classrooms				Not in a Classroom		Japanese Spanish Russian Waldorf Other: German Immersion 313	
Life skills	Art	0.5	Art				
Resource	Band		Band				
Intensive Needs	Orchestra		Orchestra				
Structured Lrng	Music	1	Music				
	Computer Lab		Computer Lab				
	Health		Health				
	Indian Ed		Gifted				
	Other:		OT/PT	where needed			
			Psychologist	0.5 office			
			Speech	0.5 office			
			Other:				
			Resource	office			
			2 classes	Gym			
Additional Information							

In addition: 3 non-district relos (3rd grade classes - 2 relos and music - 1 relo)

Table 27

## Charter School Facility Utilization

## Winterberry (K-8)

	Actual	Projected Enrollment					
	2010-11 9/30/2010	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Number of Classrooms	8	8	8	8	8	8	8
Membership							
Kindergarten	22	20	22	23	24	22	23
1st Grade	27	27	22	24	24	26	23
2nd Grade	27	27	27	22	24	24	26
3rd Grade	26	27	32	32	26	28	28
4th Grade	26	27	29	33	33	27	29
5th Grade	26	27	26	28	31	31	26
6th Grade	27	27	29	28	29	33	33
7th Grade	9	23	19	20	19	20	22
8th Grade	10	15	14	11	12	11	12
9th Grade							
10th Grade							
11th Grade							
12th Grade							
Level 3							
Total	200	220	220	221	222	222	222

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
11,100	27%	8	0	8	6	0	2
Explanation of Space Utilization							
Other Educational Functions					Immersion Programs		
Number of Classrooms				Not in a Classroom			
Life skills		Art	1	Art		Japanese	
Resource		Band		Band		Spanish	
Intensive Needs		Orchestra		Orchestra		Russian	
Structured Lrng		Music	1	Music		Waldorf	202
		Computer Lab		Computer Lab		Other:	
		Health		Health			
		Indian Ed		Gifted			
		Other:		OT/PT	Princ. Office		
				Psychologist	0.5 office		
				Speech	0.5 office		
				Other:			
Additional Information							

Table 28

## Special Services Facility Utilization

## Whaley

	Actual 2009-10 9/30/2009	Projected Enrollment					
		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of Classrooms	21	21	21	21	21	21	21
Program Capacity	180	180	180	180	180	180	180
Membership Total	76	85	81	82	83	83	84
% Capacity	43%	47%	45%	46%	46%	46%	47%
Additional Capacity	104	95	99	98	97	97	96

					Classroom Utilization		
Gross Building Area Sq. Ft.	Percent Ethnic Minority	Classrooms in Facility	Portables on Site	Total Classrooms Available	Regular Ed. Classrooms	Special Ed. Classrooms	Special Program Classrooms
52,188	75%	21	0	21	0	21	0

## Explanation of Space Utilization

Special Education		Other Educational Functions					
Resource	21	Computer Lab		Counselor		Other	
Intensive Needs		ASSDHH		Psychologist			
Life Skills		Bi-lingual		On-Target			
Autism		IGNITE		Title 1 Lab			
		Indian Ed		Preschool (NS)			
		OT/PT		Speech		Immersion Programs	
				CSF		Japanese	
				Campfire		Russian	
				21st Century		Spanish	
						Montessori	
						Other	
Additional Information							

## **APPENDIX B**

Appendix B is a compilation of tables and graphs that supplement or expound on the information provided in the body of this document.





**Table 29****Elementary Zone Exceptions**

School Name	Membership		Transferred Out*
	9/30/2010	Transferred In*	
Abbott Loop	400	36	98
Airport Heights	324	32	129
Alpenglow	559	35	70
Aurora	408	15	23
Baxter	378	75	117
Bayshore	531	49	143
Bear Valley	432	18	119
Birchwood ABC	333	191	89
Bowman	460	150	63
Campbell	406	34	141
Chester Valley	203	41	93
Chinook	543	73	177
Chugach Optional	254	210	
Chugiak	430	85	105
College Gate	394	41	136
Creeside Park	410	109	78
Denali Montessori	405	304	25
Eagle River	362	70	95
Fairview	465	31	110
Fire Lake	347	52	124
Girdwood K-8	163	6	5
Gladys Wood	439	64	144
Government Hill	492	284	15
Homestead	314	31	140
Huffman	380	56	104
Inlet View	226	61	100
Kasuun	442	51	126
Kincaid	508	76	135
Klatt	350	29	107
Lake Hood	410	104	110
Lake Otis	404	51	138
Mount Spurr	300	23	23
Mountain View	385	56	63
Muldoon	454	58	136
North Star	390	86	119
Northern Lights ABC	617	454	
Northwood ABC	365	92	86
Nunaka Valley	264	51	85
Ocean View	445	50	140
O'Malley	306	23	182
Orion	454	17	22
Ptarmigan	434	45	137
Rabbit Creek	421	46	137
Ravenwood	431	37	123
Rogers Park	509	177	95
Russian Jack	368	47	65
Sand Lake	705	306	81
Scenic Park	394	46	93

**Table 29****Elementary Zone Exceptions**

School Name	Membership		
	9/30/2010	Transferred In*	Transferred Out*
Spring Hill	342	43	75
Susitna	468	105	61
Taku	404	24	137
Trailside	476	70	136
Tudor	356	29	145
Turnagain	460	194	147
Tyson	503	50	113
Ursa Major	473	55	21
Ursa Minor	311	26	49
Williwaw	364	69	53
Willow Crest	423	72	112
Wonder Park	308	52	77
<hr/>			
Elementary Totals	24,302	4,867	5,772

Note: 1) Zone exception report as of 10/27/2010.

2) Student membership includes special ed preschool and level 3 special ed students.

**Table 30****Middle School Zone Exceptions**

School Name	Membership 9/30/2010	Transferred In	Transferred Out
Begich 6-8	999	80	82
Central	587	74	53
Clark 6-8	1,094	36	97
Goldenview	797	52	57
Gruening	569	18	44
Hanshew	757	36	131
Mears	803	60	56
Mirror Lake 6-8	657	108	32
Romig	732	97	65
Wendler	536	62	97
Middle School Totals	7,531	623	714

Note: 1) Zone exception report as of 10/27/2010.

2) Student membership includes level 3 special ed students.

**Table 31****High School, Alternative School, and Charter School Zone Exceptions**

School Name	Membership 9/30/2010	Transferred In*	Transferred Out*
Bartlett	1,638	92	361
Chugiak	1,229	79	134
Dimond	1,785	101	173
Eagle River	895	73	103
East	2,224	210	425
Service	1,800	147	252
South	1,528	104	196
West	1,839	170	263
High School Totals	12,938	976	1,907
AVAIL	62	56	
Benson Secondary/SEARCH	259	185	
Continuation Program	19	39	
Crossroads	44	28	
McLaughlin School	116	64	
Polaris K-12	479	317	
SAVE	220	156	
Steller	271	118	
Alternative School Totals	1,470	963	0
Alaska Native Cultural Charter	191	169	
Aquarian Charter School	370	262	
Eagle Academy Charter School	162	130	
Family Partnership Charter School	550	350	
Frontier Charter School	312	216	
Highland Tech High School	236	127	
Rilke Schule German School	313	219	
Winterberry Charter School	200	159	
Charter School Totals	2,334	1,632	0
ACE/ACT	129	20	
ASSDHH	42	15	
Booth Secondary	1	4	
Bragaw Heights	16	17	
Debarr Heights	31	40	
Early Intervention Services	70	64	
Humphrey Heights	9	5	
Jesse Lee	14	13	
Maplewood	9	10	
McKinley Heights	16	11	
Mt. Iliamna	49	42	
Outreach / Private	11	6	
Providence Heights	5	3	
Turning Points Heights	38	31	

**Table 31****High School, Alternative School, and Charter School Zone Exceptions**

School Name	Membership 9/30/2010	Transferred In*	Transferred Out*
Whaley K-12	76	41	
Special Ed School Totals	516	322	0

Note: 1) Zone exception report as of 10/27/2010.

2) Student membership includes level 3 special ed students.

**Table 32**

**ELEMENTARY STUDENT POPULATION MOBILITY BY SCHOOLS  
2008-09 SCHOOL YEAR**

School Name	Membership	New	Withdrawals	Transfers		Total	Percent
	Sept. 28, 2008	Enrollment		Out	In	Mobility	Mobility 2008-09
Abbott Loop	453	48	0	22	69	139	30.7
Airport Heights	320	42	1	18	46	107	33.4
Alpenglow	549	30	0	30	55	115	20.9
Aurora	424	11	0	62	55	128	30.2
Baxter	353	42	2	25	32	101	28.6
Bayshore	546	67	0	22	26	115	21.1
Bear Valley	463	48	1	15	22	86	18.6
Birchwood ABC	290	41	3	17	11	72	24.8
Bowman	471	62	3	12	37	114	24.2
Campbell	397	57	2	19	54	132	33.2
Chester Valley	276	35	7	11	31	84	30.4
Chinook	497	46	13	24	71	154	31.0
Chugach Optional	256	42	0	1	0	43	16.8
Chugiak	477	59	5	23	19	106	22.2
College Gate	390	47	8	27	48	130	33.3
Creekside Park	382	38	6	34	43	121	31.7
Denali Montessori	372	48	2	17	19	86	23.1
Eagle River	364	40	0	34	53	127	34.9
Fairview	404	33	14	35	77	159	39.4
Fire Lake	345	28	1	33	45	107	31.0
Girdwood K-8	164	4	0	5	3	12	7.3
Gladys Wood	434	66	1	22	50	139	32.0
Government Hill	428	54	6	19	57	136	31.8
Homestead	327	24	1	17	22	64	19.6
Huffman	383	44	0	10	23	77	20.1
Inlet View	202	20	2	12	28	62	30.7
Kasuun	479	56	3	32	21	112	23.4
Kincaid	477	58	0	22	10	90	18.9
Klatt	344	53	1	23	69	146	42.4
Lake Hood	432	44	4	14	55	117	27.1
Lake Otis	418	55	15	25	50	145	34.7
Mount Spurr	312	5	1	54	13	73	23.4
Mountain View	399	30	6	18	112	166	41.6
Muldoon	419	37	0	45	52	134	32.0
North Star	418	31	22	46	75	174	41.6
Northern Lights ABC K-8	607	70	0	5	12	87	14.3
Northwood ABC	324	32	5	14	49	100	30.9
Nunaka Valley	278	17	5	17	29	68	24.5
Ocean View	432	67	3	33	41	144	33.3
O'Malley	309	38	1	8	20	67	21.7
Orion	425	10	2	51	40	103	24.2
Ptarmigan	478	45	0	35	52	132	27.6
Rabbit Creek	417	60	0	10	21	91	21.8
Ravenwood	399	35	0	15	32	82	20.6
Rogers Park	524	64	0	34	37	135	25.8
Russian Jack	381	56	16	21	39	132	34.6
Sand Lake	672	77	3	21	23	124	18.5

**Table 32**

**ELEMENTARY STUDENT POPULATION MOBILITY BY SCHOOLS  
2008-09 SCHOOL YEAR**

School Name	Membership	New	Withdrawals	Transfers		Total	Percent
	Sept. 28, 2008	Enrollment		Out	In	Mobility	Mobility 2008-09
Scenic Park	360	41	0	16	57	114	31.7
Spring Hill	324	38	0	18	39	95	29.3
Susitna	459	68	2	21	53	144	31.4
Taku	408	54	8	31	40	133	32.6
Trailside	482	72	2	13	29	116	24.1
Tudor	359	46	2	32	52	132	36.8
Turnagain	394	35	2	17	38	92	23.4
Tyson	457	44	10	18	154	226	49.5
Ursa Major	378	13	1	57	92	163	43.1
Ursa Minor	247	4	0	44	88	136	55.1
Williwaw	386	36	4	17	46	103	26.7
Willow Crest	376	40	4	40	125	209	55.6
Wonder Park	328	32	3	19	36	90	27.4
<b>TOTAL</b>	<b>23,869</b>	<b>2,539</b>	<b>203</b>	<b>1,452</b>	<b>2,697</b>	<b>6,891</b>	<b>28.9</b>

Note: Membership includes special ed preschool and level 3 special ed students.

**Table 33**

**SECONDARY STUDENT POPULATION MOBILITY BY SCHOOLS  
2008-09 SCHOOL YEAR**

School Name	Membership	New	Withdrawals	Transfers		Total	Percent
	Sept. 28, 2008	Enrollment		Out	In	Mobility	Mobility 2008-09
Begich	1,186	57	11	70	195	333	28.1
Central	682	26	4	61	43	134	19.6
Goldenview	756	30	0	26	35	91	12.0
Gruening	613	22	2	34	60	118	19.2
Hanshew	781	35	5	42	78	160	20.5
Mears	867	23	11	31	53	118	13.6
Mirror Lake	665	32	4	35	52	123	18.5
Romig	793	37	1	44	117	199	25.1
Wendler	724	25	4	44	105	178	24.6
Bartlett	1,696	56	121	155	267	599	35.3
Chugiak	1,270	51	30	73	61	215	16.9
Dimond	1,791	37	53	113	104	307	17.1
Eagle River	844	42	15	53	78	188	22.3
East	2,188	73	138	200	292	703	32.1
Service	1,918	65	97	126	158	446	23.3
South	1,727	51	38	83	47	219	12.7
West	1,801	52	121	171	231	575	31.9
AVAIL	60	2	20	40	57	119	198.3
Benson SAVE	194	13	88	23	122	246	126.8
Benson SEARCH	38	3	4	2	37	46	121.1
COHO	37	2	2	16	37	57	154.1
Continuation	29	0	44	9	80	133	458.6
Crossroads	53	1	8	20	16	45	84.9
McLaughlin	100	11	48	67	213	339	339.0
Polaris K-5	215	29	0	8	2	39	18.1
Polaris 6-12	264	7	0	8	2	17	6.4
SAVE I	244	6	102	51	114	273	111.9
Steller (7-12) Secondary	294	9	6	5	1	21	7.1
PreK	46	0	3	7	2	12	26.1
Ak Native Cultural	156	18	1	14	52	85	54.5
Aquarian	361	41	1	10	14	66	18.3
Eagle Academy	164	16	0	9	4	29	17.7
Family Partner. Elem	192	22	1	13	13	49	25.5
Frontier Elem	123	16	0	5	13	34	27.6
Rilke Schule	218	9	0	0	8	17	7.8
Winterberry	186	16	1	7	8	32	17.2
Family Partner. Sec	380	12	29	21	77	139	36.6
Frontier Sec	187	12	10	17	38	77	41.2
Highland Tech	240	9	12	22	41	84	35.0
<hr/>							
TOTAL	24,083	968	1,035	1,735	2,927	6,665	27.7

Note: Membership includes level 3 special ed students.



Table 34

## COMPARISON OF EED AND ASD PROGRAM CAPACITIES

SCHOOL	GSF	Membership 9/30/2010	Capacity		Percent of Capacity	
			EED Capacity	Program 2010-11	EED	Program 2010-11
<b>ELEMENTARY</b>						
Abbott Loop	58,341	400	506	442	79%	90%
Airport Heights	39,450	324	328	338	99%	96%
Alpenglow	60,219	559	523	537	107%	104%
Aurora	54,717	408	473	537	86%	76%
Baxter	62,076	378	540	519	70%	73%
Bayshore	58,649	531	509	453	104%	117%
Bear Valley	50,160	432	431	511	100%	85%
Birchwood ABC	48,276	333	413	407	81%	82%
Bowman	66,367	460	579	573	79%	80%
Campbell	61,438	406	534	492	76%	83%
Chester Valley	39,583	203	329	353	62%	58%
Chinook	57,314	543	497	534	109%	102%
Chugach Optional	40,661	254	259	253	98%	100%
Chugiak	61,468	430	535	537	80%	80%
College Gate	60,034	394	522	491	75%	80%
Creekside Park	59,825	410	520	439	79%	93%
Denali Montessori	62,915	405	547	496	74%	82%
Eagle River	58,086	362	504	492	72%	74%
Fairview	64,312	465	560	507	83%	92%
Fire Lake	50,160	347	431	430	81%	81%
Girdwood K-8	25,110	163	123	169	133%	96%
Gladys Wood	47,777	439	408	461	108%	95%
Government Hill	58,401	492	507	534	97%	92%
Homestead	51,965	314	448	493	70%	64%
Huffman	60,610	380	527	453	72%	84%
Inlet View	32,470	226	257	235	88%	96%
Kasuun	61,599	442	536	509	82%	87%
Kincaid	61,599	508	536	481	95%	106%
Klatt	50,160	350	431	514	81%	68%
Lake Hood	61,599	410	536	492	76%	83%
Lake Otis	57,897	404	502	464	80%	87%
Mount Spurr	42,223	300	355	330	85%	91%
Mountain View	58,158	385	505	436	76%	88%
Muldoon	61,599	454	536	444	85%	102%
North Star	75,674	390	662	526	59%	74%
Northern Lights ABC	61,599	617	536	560	115%	110%
Northwood ABC	61,115	365	532	376	69%	97%
Nunaka Valley	44,100	264	373	340	71%	78%
Ocean View	59,736	445	519	512	86%	87%
O'Malley	50,253	306	432	482	71%	63%
Orion	82,488	454	723	492	63%	92%
Ptarmigan	53,238	434	503	484	86%	90%
Rabbit Creek	53,633	421	463	415	91%	101%
Ravenwood	50,160	431	431	469	100%	92%
Rogers Park	55,403	509	479	560	106%	91%
Russian Jack	61,599	368	536	455	69%	81%
Sand Lake	56,153	705	486	652	145%	108%
Scenic Park	50,912	394	438	514	90%	77%

Table 34

## COMPARISON OF EED AND ASD PROGRAM CAPACITIES

SCHOOL	GSF	Membership 9/30/2010	Capacity		Percent of Capacity	
			EED Capacity	Program 2010-11	EED	Program 2010-11
Spring Hill	50,160	342	431	430	79%	80%
Susitna	55,023	468	476	476	98%	98%
Taku	53,270	404	460	407	88%	99%
Trailside	61,599	476	536	531	89%	90%
Tudor	56,757	356	492	464	72%	77%
Turnagain	54,000	460	466	462	99%	100%
Tyson	61,599	503	536	505	94%	100%
Ursa Major	61,811	473	538	538	88%	88%
Ursa Minor	41,945	311	352	330	88%	94%
Williwaw	56,500	364	489	508	74%	72%
Willow Crest	54,304	423	469	501	90%	84%
Wonder Park	52,638	308	454	349	68%	88%
<b>Total</b>	<b>3,320,887</b>	<b>24,302</b>	<b>28,559</b>	<b>27,694</b>	<b>85%</b>	<b>88%</b>
<b>SECONDARY - MS</b>						
Begich 6-8	174,612	999	1,058	1,058	94%	94%
Central	95,837	587	568	610	103%	96%
Clark 6-8	180,000	1,094	1,091	1,058	100%	103%
Goldenview	159,209	797	964	885	83%	90%
Gruening	124,862	569	752	655	76%	87%
Hanshaw	150,085	757	908	783	83%	97%
Mears	150,506	803	911	757	88%	106%
Mirror Lake 6-8	158,630	657	960	915	68%	72%
Romig	125,614	732	757	828	97%	88%
Wendler	120,181	536	676	728	79%	74%
<b>Totals</b>	<b>1,439,536</b>	<b>7,536</b>	<b>8,645</b>	<b>8,277</b>	<b>87%</b>	<b>91%</b>
<b>SECONDARY - SH</b>						
Bartlett	360,209	1,638	2,183	2,007	75%	82%
Chugiak	289,309	1,229	1,753	1,792	70%	69%
Dimond	242,440	1,785	1,469	1,642	122%	109%
Eagle River	182,752	895	1,107	908	81%	99%
East	342,568	2,224	2,076	2,300	107%	97%
Service	314,941	1,800	1,909	2,218	94%	81%
South	265,000	1,528	1,606	1,628	95%	94%
West	323,311	1,839	1,959	1,665	94%	110%
<b>Totals</b>	<b>2,320,530</b>	<b>12,938</b>	<b>14,062</b>	<b>14,160</b>	<b>92%</b>	<b>91%</b>
<b>ALTERNATIVE</b>						
Benson SAVE/SEARCH	27,275	259	85	292	305%	89%
Polaris K-12	75,264	479	544	507	88%	94%
SAVE I	18,580	220	50	240	440%	92%
Steller	45,910	271	200	276	136%	98%
<b>Totals</b>	<b>167,029</b>	<b>1,229</b>	<b>879</b>	<b>1,315</b>	<b>140%</b>	<b>93%</b>

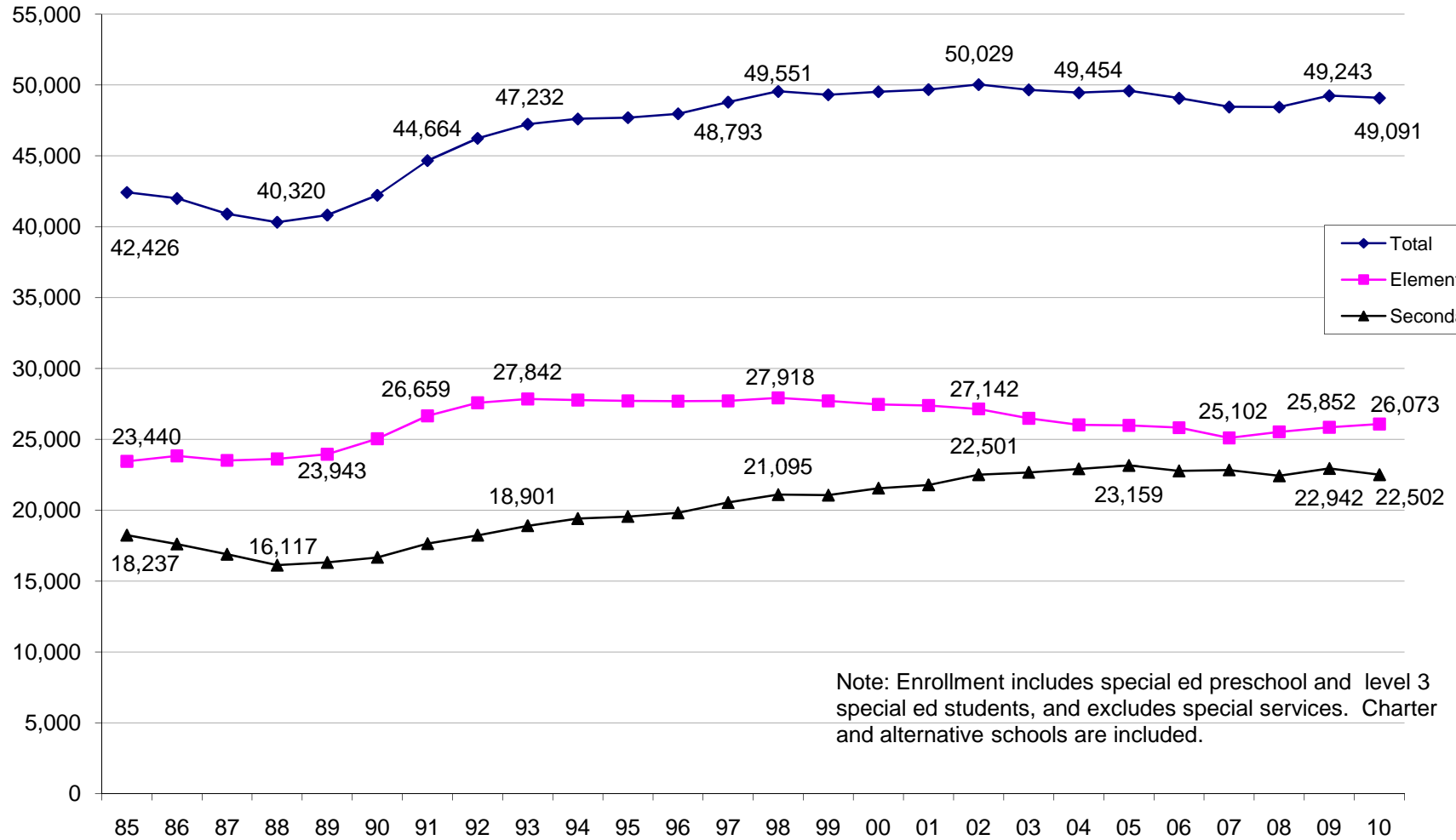
**Table 34****COMPARISON OF EED AND ASD PROGRAM CAPACITIES**

SCHOOL	GSF	Membership 9/30/2010	Capacity		Percent of Capacity	
			EED Capacity	Program 2010-11	EED	Program 2010-11
<b><i>SPECIAL SERVICES</i></b>						
King Career Center	133,669					
Mt Iliamna	31,300	49	130	136	38%	36%
Whaley School	52,188	76	200	180	38%	42%
<b>Totals</b>	<b>217,157</b>	<b>125</b>	<b>330</b>	<b>316</b>	<b>38%</b>	<b>40%</b>
<b>Total</b>	<b>7,465,139</b>	<b>46,005</b>	<b>52,145</b>	<b>51,446</b>	<b>88%</b>	<b>89%</b>

- Notes: 1. Special ed preschool are included in elementary membership.  
 2. Building gross square footage is not adjusted for special programs.  
 3. EED Capacity revised December 2003.  
 4. Program Capacity based on school programs and space utilization.  
 5. Charter schools are not included.

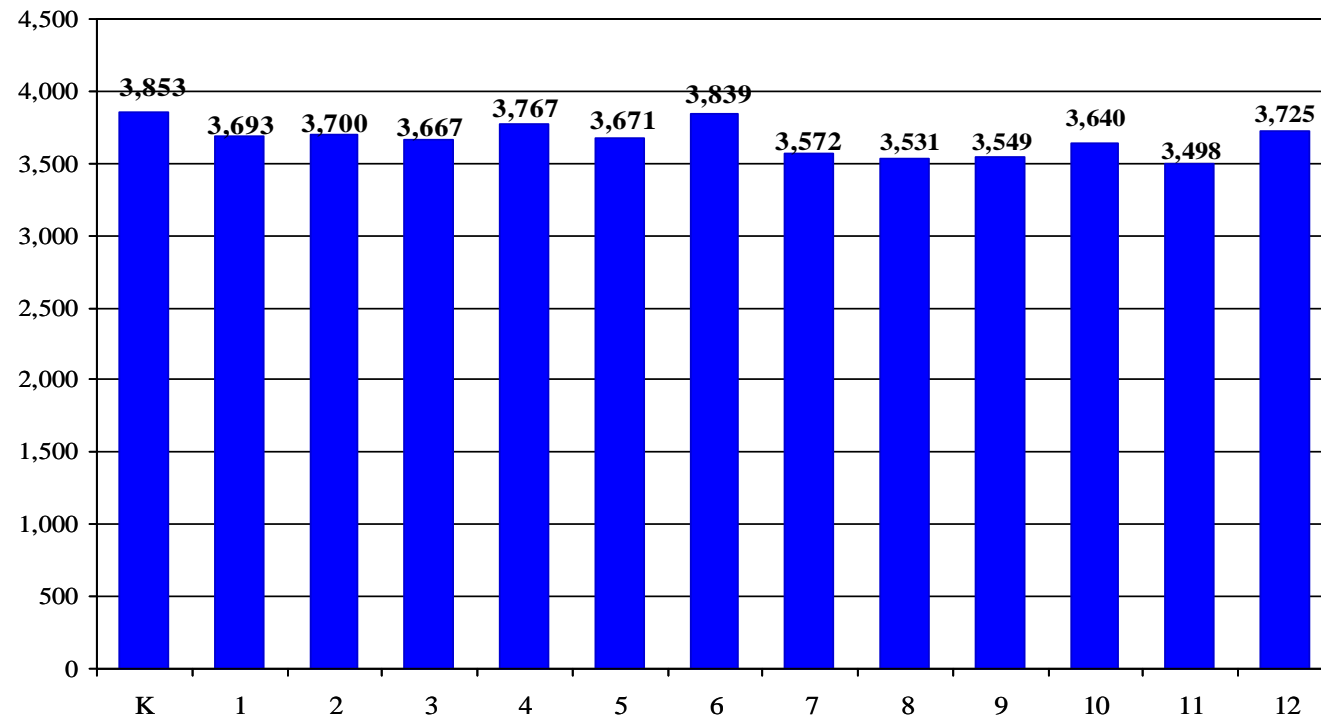
Chart 1

**Student Membership**  
**September 30 (End of September) Actual Enrollment**  
**25 Year History**



**Chart 2**

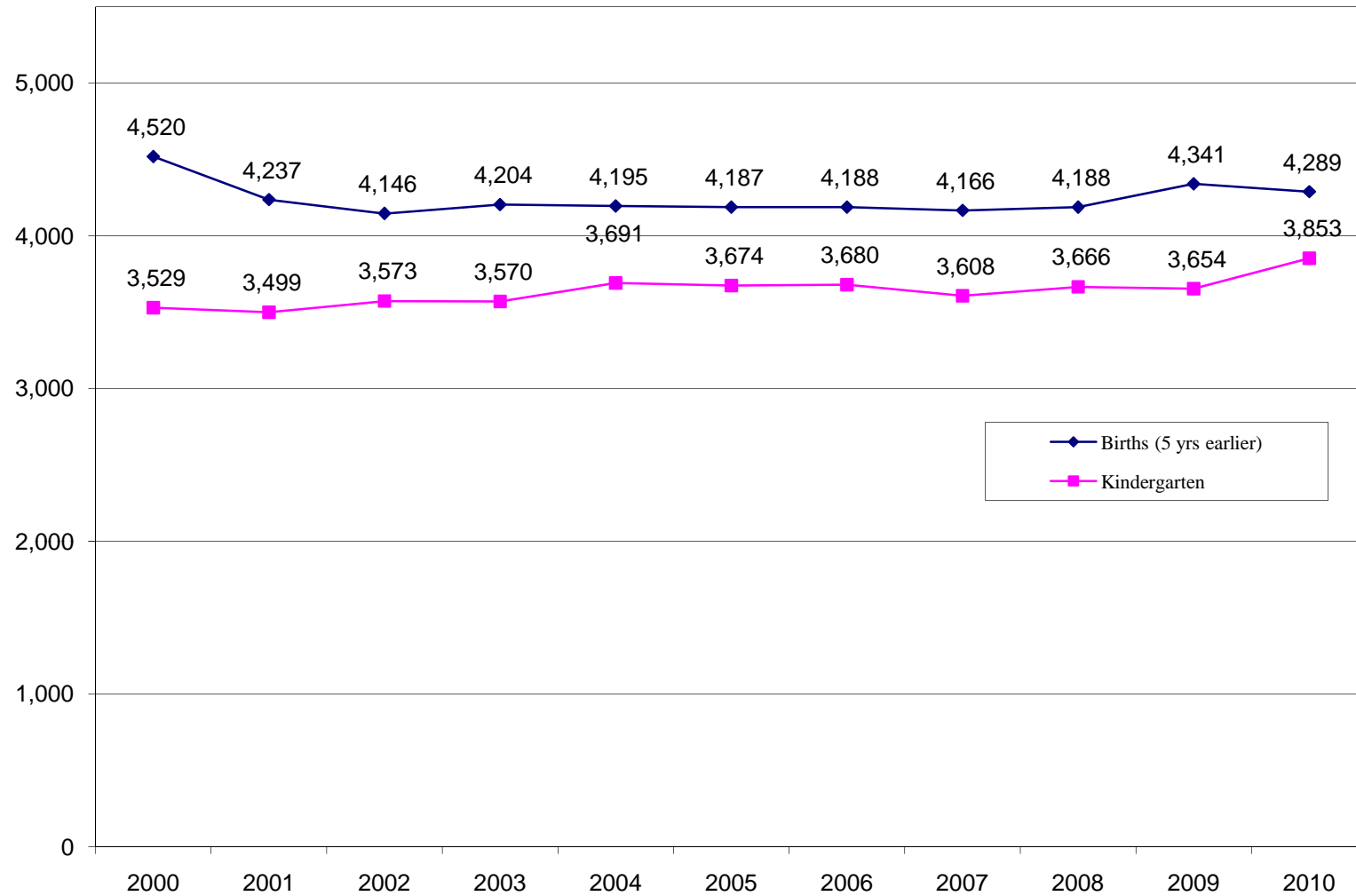
**Grades K-12 Membership September 30, 2010**



Note: Special Services membership not included in grade levels, including level 3 special ed.

**Chart 3**

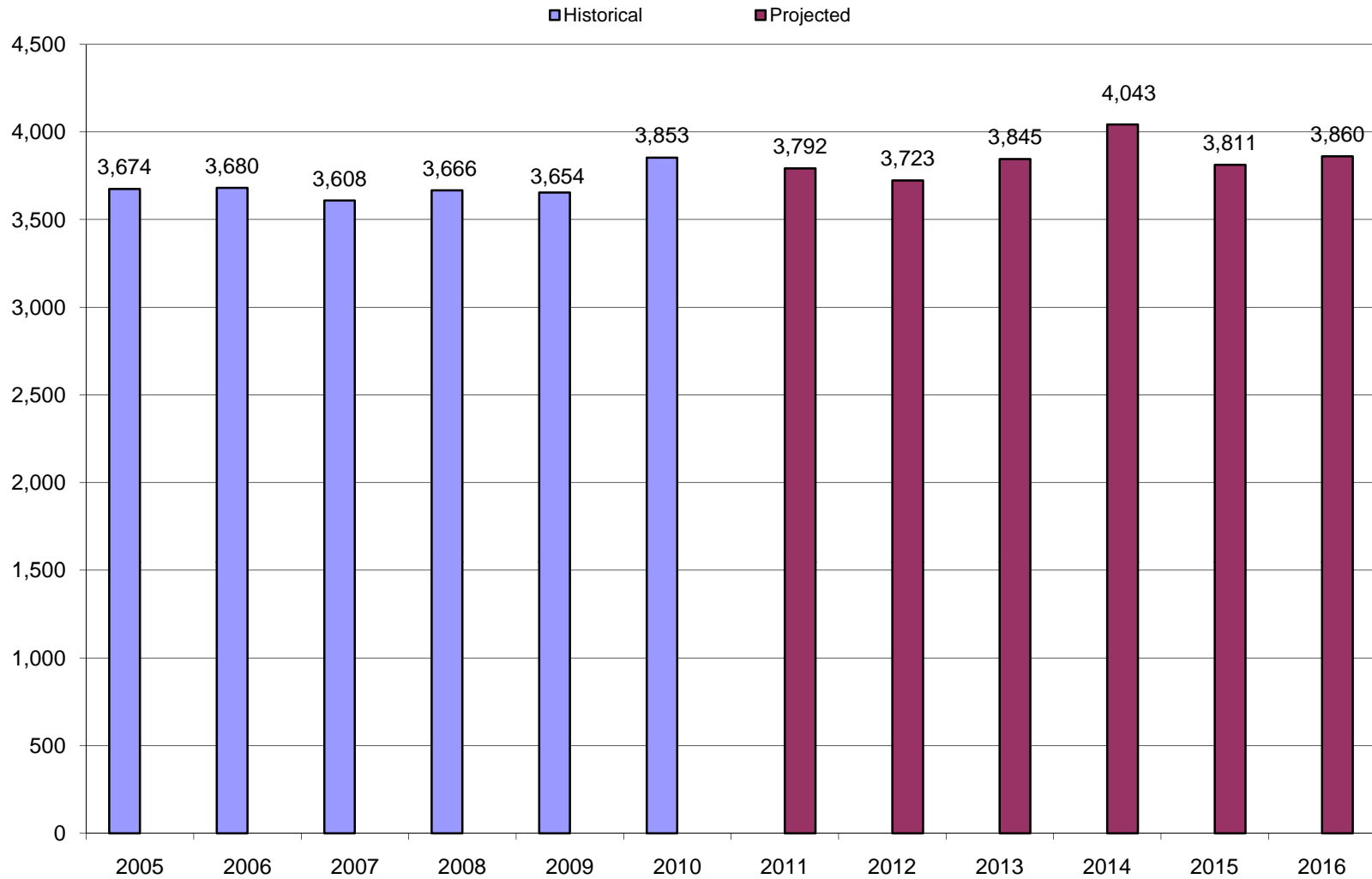
**Ten Year History of Kindergarten Enrollment and Births (5 Years Earlier)**



Note: Numbers do not include level 3 special ed students.

**Chart 4**

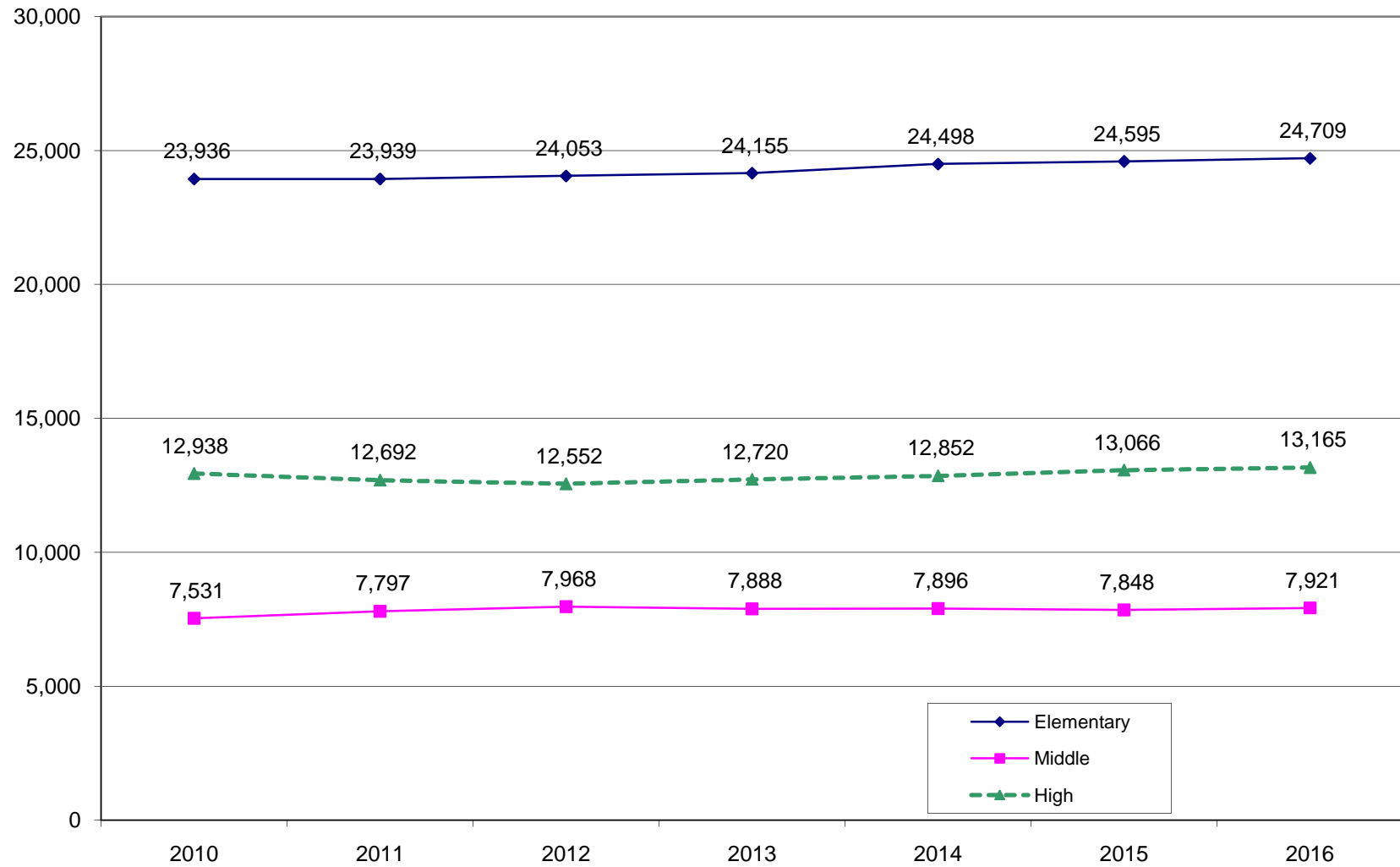
**Kindergarten Enrollment**



Note: Numbers do not include level 3 special ed students.

**Chart 5**

**Elementary, Middle, And High School Membership Projections**



Note: Numbers include level 3 special ed students, but does not include preschool students.



**Chart 6**

**Projected Total Membership 2011-2016**

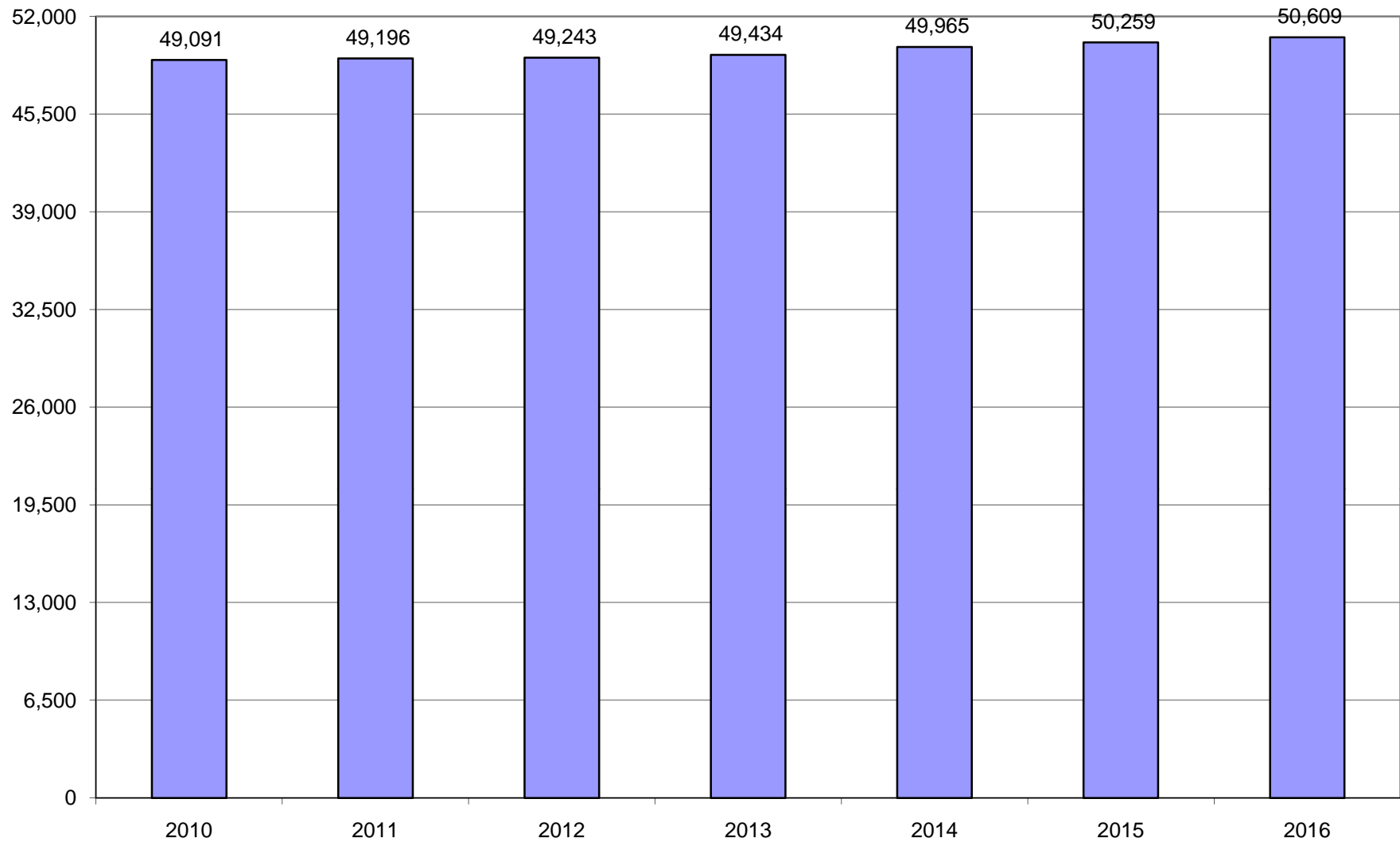
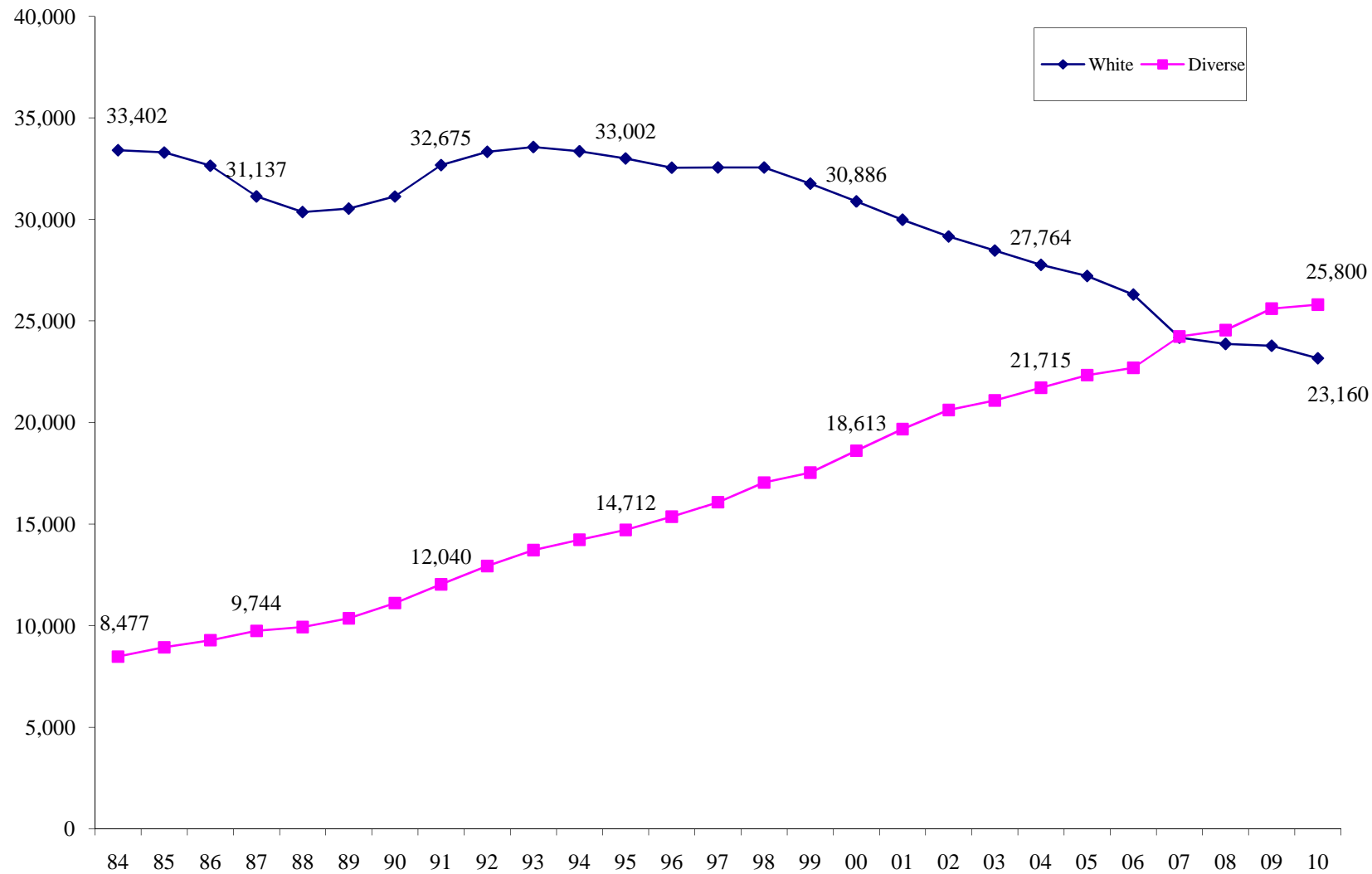


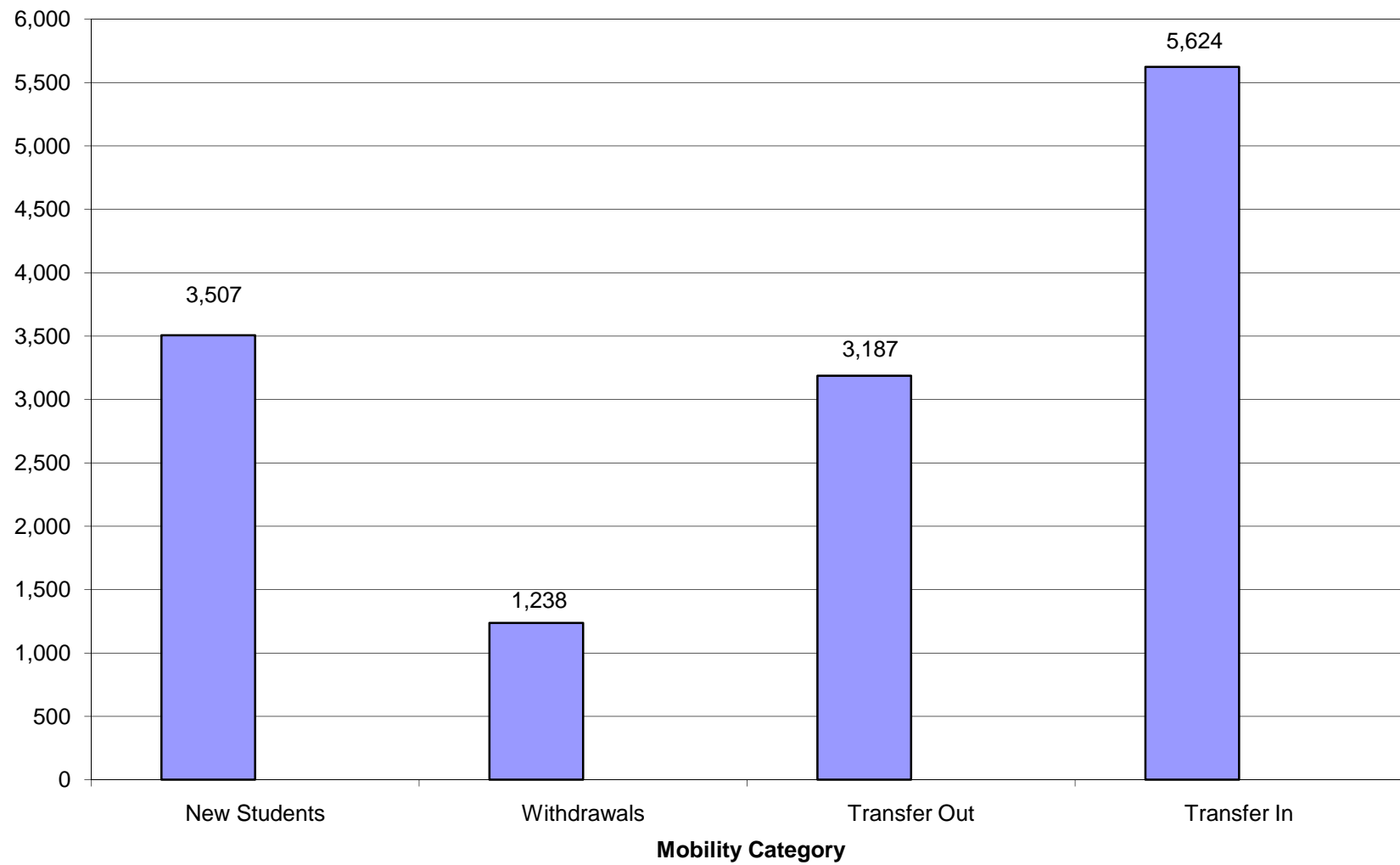
Chart 7

### White and Diverse Populations Membership History

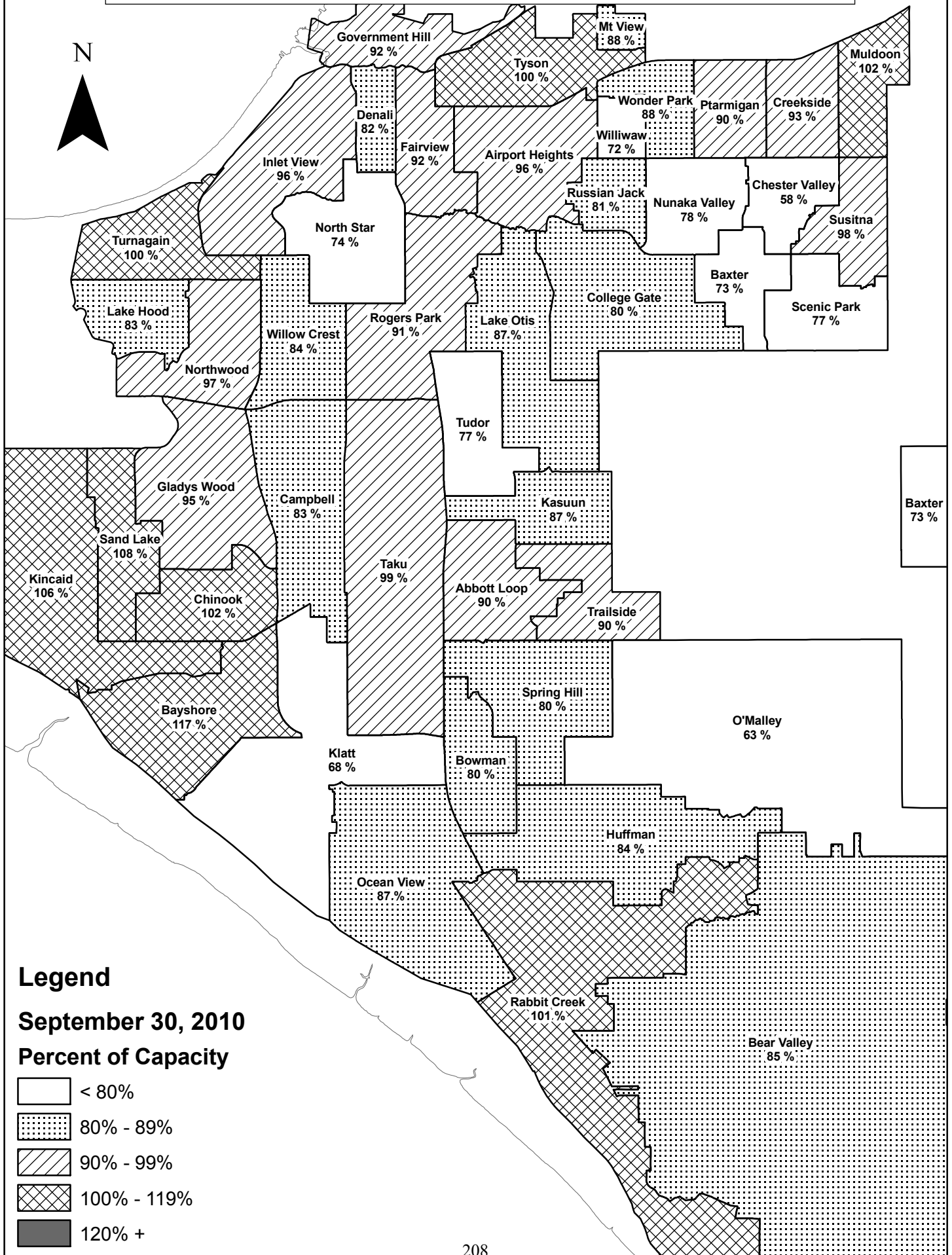


**Chart 8**

**Student Mobility  
2008-09**



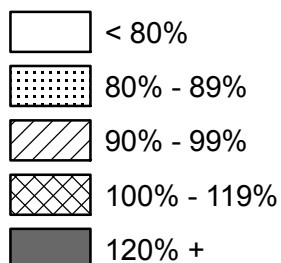
# Percent of Capacity by Elementary Attendance Areas



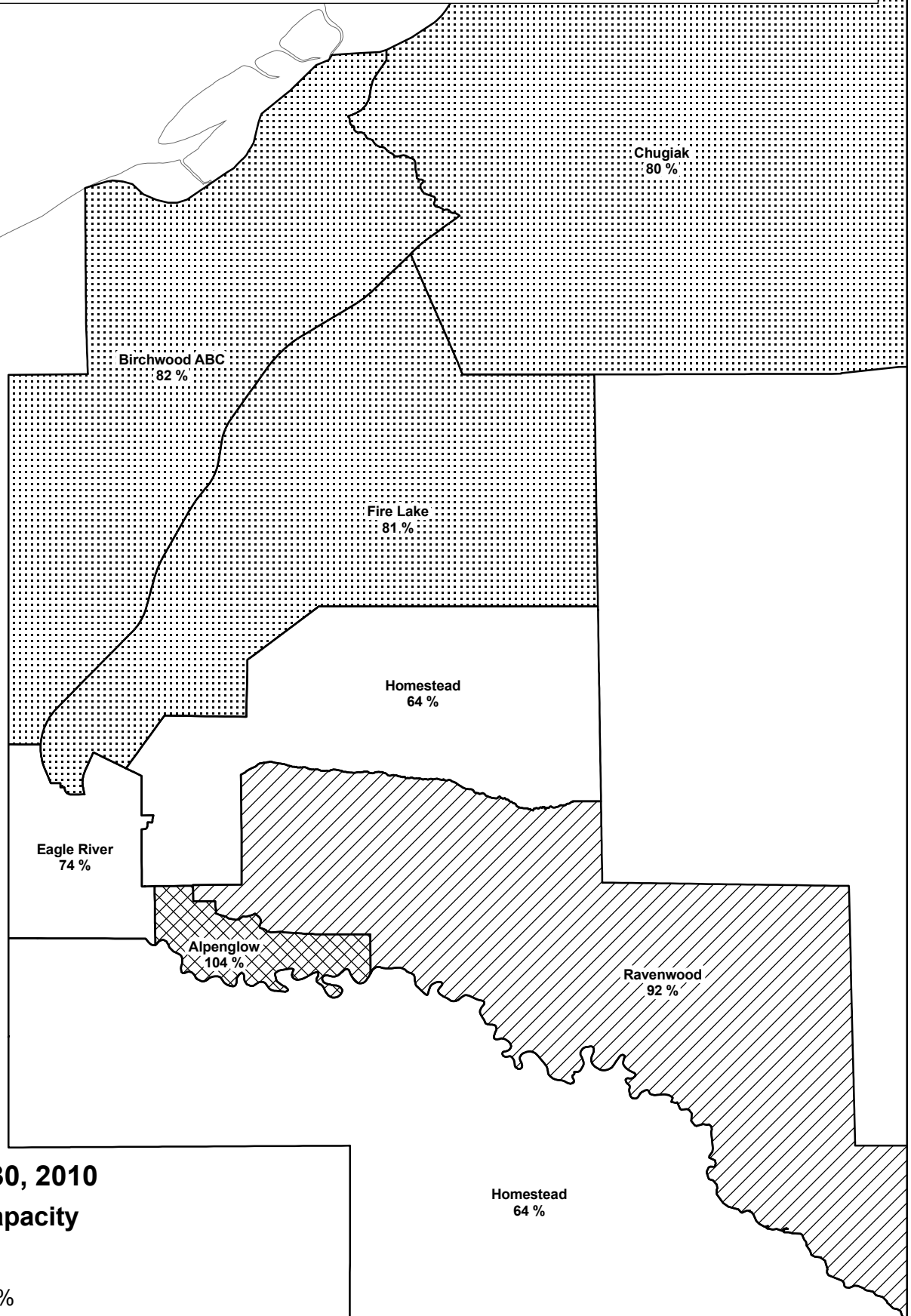
## Legend

September 30, 2010

Percent of Capacity



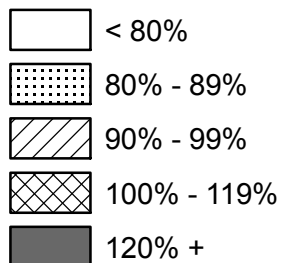
# Percent of Capacity by Eagle River/Chugiak Elementary Attendance Areas



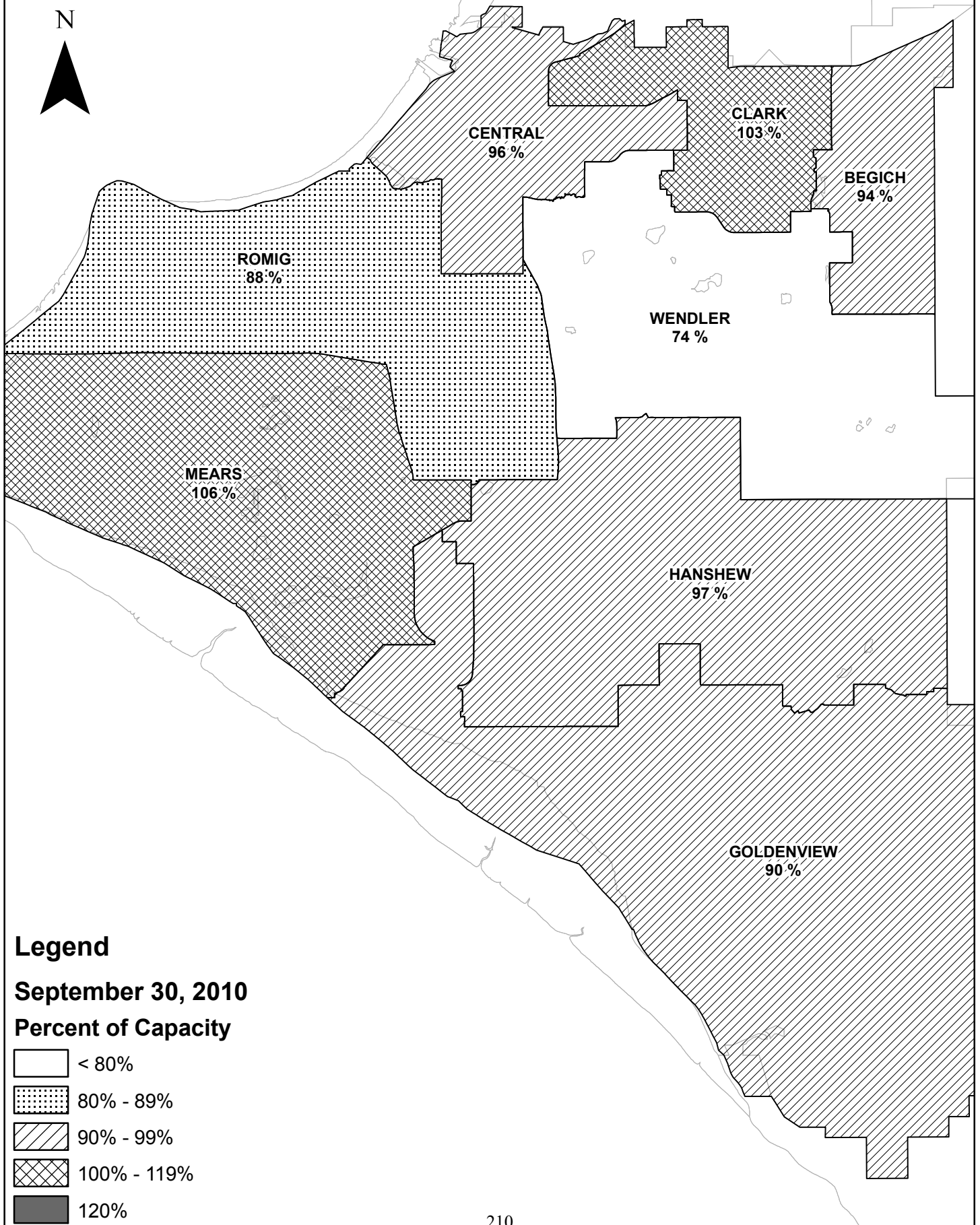
## Legend

September 30, 2010

Percent of Capacity



# Percent of Capacity by Middle Attendance Areas



**Percent of Capacity by Eagle River/Chugiak Middle Attendance Areas**



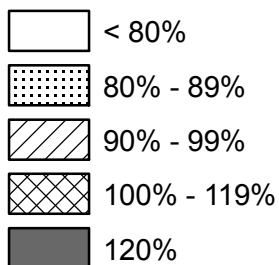
**MIRROR LAKE**  
72 %

**GRUENING**  
87 %

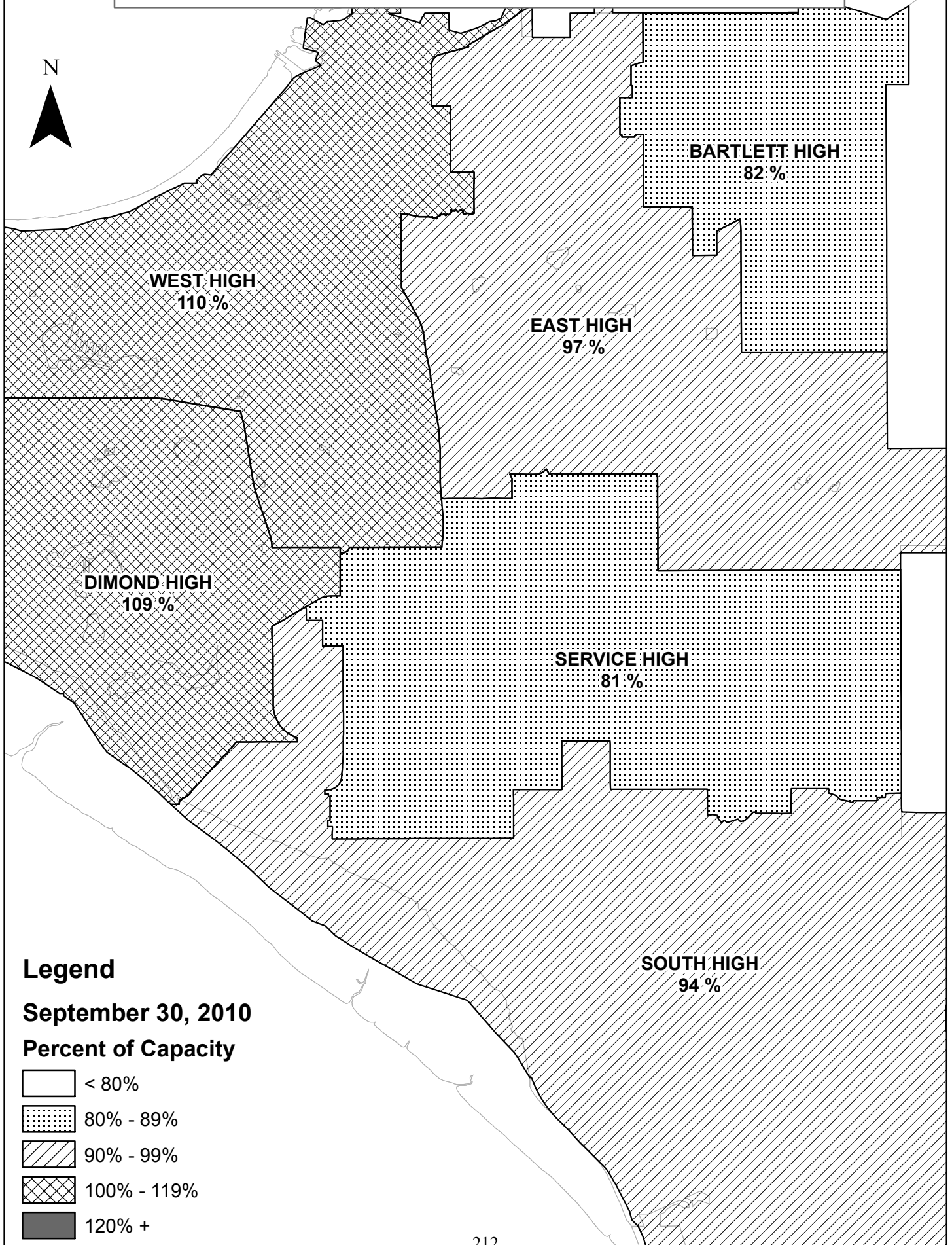
**Legend**

**September 30, 2010**

**Percent of Capacity**

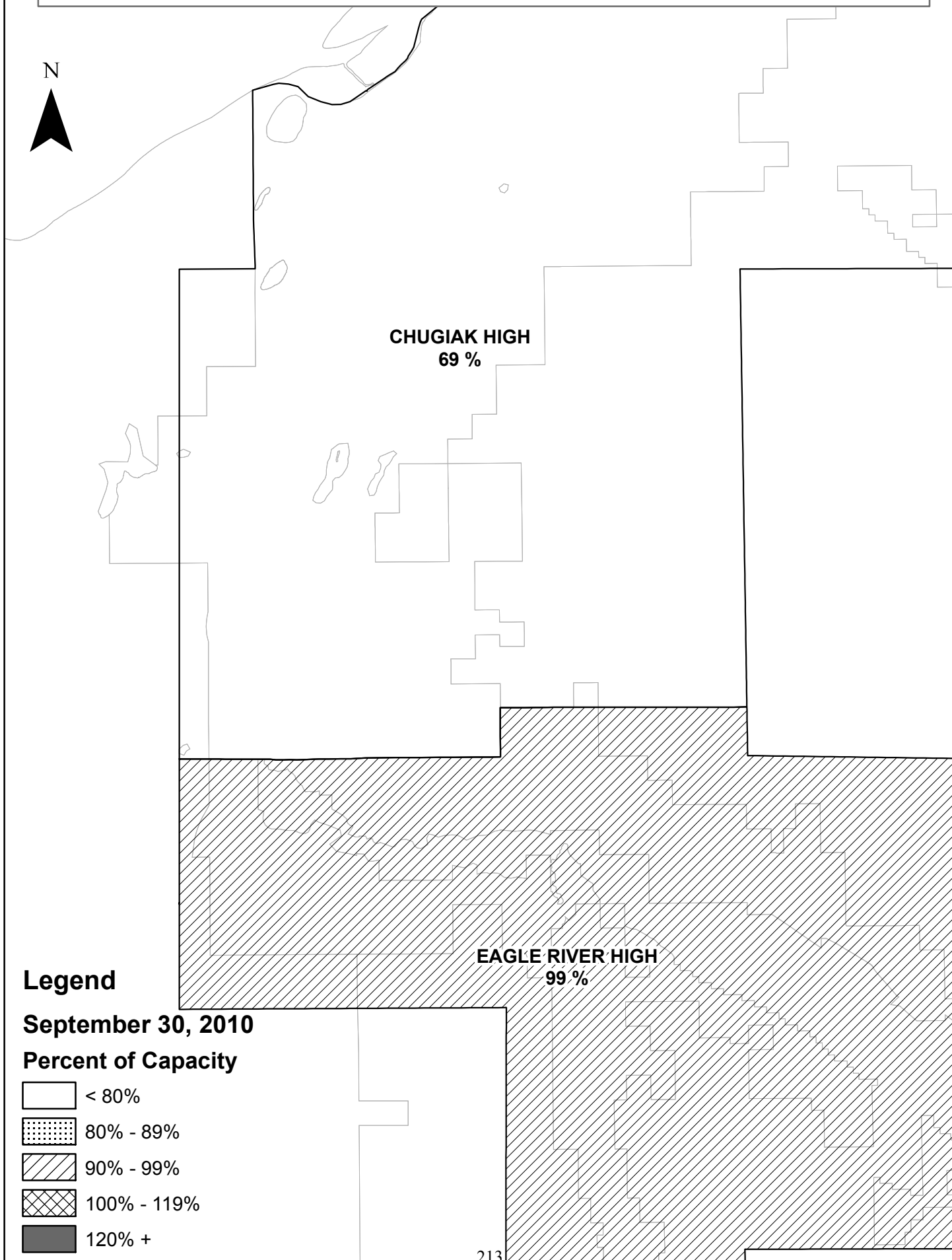


# Percent of Capacity by High School Attendance Areas





# Percent of Capacity by Eagle River/Chugiak High School Attendance Areas



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## **APPENDIX C**

Appendix C contains basic information concerning educational space specifications (ed specs) for elementary, middle and senior high schools. These educational specifications were compiled following EED guidelines. Since the adoption of these guidelines, EED revised its guidelines from a net square footage to a gross square footage per student calculation. There have been other minor changes in the way that EED calculates allowable space, which is not directly reflected in the following ed specs. Therefore, the overall space allocations and capacity calculations in the following summaries do not reflect the current EED guidelines, though the basic building programs listed are still valid for building new, or remodeling, school spaces.

Rewritten draft educational specifications may replace these space specifications once adopted by the Anchorage School Board. Submission for School Board approval is anticipated to be in spring 2011.



## ELEMENTARY SPACE SPECIFICATIONS

The general space specification for an elementary school is based on projected enrollment of about 550 students in grades K-6. Based upon the State of Alaska Elementary Space Allocation of 106.25 square feet per elementary student, a school will be approximately 58,300 square feet and will be built upon a 15-acre site having no existing infrastructure.

It should be noted that these are preliminary educational space specifications and may change after detailed review of the schematic design.

In addition to the standard elementary school curriculum, this facility will also provide pull out educational programs in resource rooms for main-streamed special education students and students requiring tutorial instruction. The space allocation for schools with additional special education or special services programs utilizing self contained classrooms may be granted an additional square footage allowance with EED approval.

### SUMMARY AREA ALLOCATION OUTLINE

Space Description	Number	Area Square Feet Net Allocation (Exclusive of Exterior Wall Thickness)
<b>2.0 Site</b>		
2.1 Bus Loading	8	
2.2 Automobile Parking (According to Title 21)		
2.3 Playground		
2.1 Outdoor Environmental Learning Center		
<b>3.0 Administrative Support</b>		
3.1 Reception	1	150
3.1 Secretarial (Including Secure Closet)	1	420
3.1 Student Timeout	1	40
3.1 Conference	1	225
3.2 Principal's Office	1	250
3.3 Parent Volunteer/PTA/Community School Ctr.	1	250
3.4 Nurse's Room (Including Restroom)	1	335
3.5 Principal Intern	1	90
<b>4.0 Staff Support Services</b>		
4.1 Staff Lounge (Including Restrooms)	1	725
4.2 Production and Storage	1	365
<b>5.0 Student Support Services</b>		
5.1 Counseling	1	250 *
5.2 Indian Education	1	300 *
5.3 Psychology Office	1	100 *

5.4	Itinerant Offices	2 at 100 sf	200 *
5.5	Bilingual Education	1	150 *
<b>6.0</b>	<b>Classroom Instruction</b>		
6.1	Kindergarten (Including Restrooms)	4 at 1,250 sf	5,000
6.2	Primary Classrooms 1 – 3	10 at 1,000 sf	10,000
6.3	Intermediate Classrooms 4 – 6	10 at 1,000 sf	10,000
6.4	Instructional Support Conference Room	1	165 *
6.5	Art Activity Lab (Including Lab/Storage)	1	1,500
<b>7.0</b>	<b>IMC</b>		
7.1	Teaching Stations No.'s 1, 2 and Stacks	1	2,465
7.1	Teaching Station No. 3, Technology Lab	1	750
7.1	Librarian's Office/Workroom	1	150
7.1	AV & Periodical Storage	1	225 *
7.1	Computer Equipment Room	1	150 *
<b>8.0</b>	<b>Special Education</b>		
8.1	Resource Classroom,	2 at 1,000	2,000
8.2	Occupational/Physical Therapy	1	370
8.3	Speech Therapy	1	150 *
<b>9.0</b>	<b>Food Service</b>		
9.1	Food Service		550
<b>10.0</b>	<b>Music</b>		
10.1	Music Performing Classroom	1	950
10.1	Music Office	1	175
10.1	Music Storage Room	1	100
<b>11.0</b>	<b>Multipurpose Room</b>		
11.1	Multipurpose Room	1	2,500
11.1	Table/Chair/Riser Storage	1	400
<b>12.0</b>	<b>Physical Education</b>		
12.1	Gym	1	3,475
12.1	P.E.Office/Storage (Including Ski Storage)	1	500
<b>13.0</b>	<b>Custodial &amp; Restrooms</b>		
13.1	Custodial and Receiving	1 main, 2 small	400
13.2	Restrooms	2	870
13.3	Central Building Storage	1	540
<b>14.0</b>	<b>Circulation/Support</b>		
	Hallways at 7-1/2 ft. wide		8,050
	Mechanical and Electrical Spaces		870
	Fan Room – 2 <sup>nd</sup> Floor at 25% of 2,820 sq. ft.		705
<b>TOTAL</b>			<b>56,860</b>

\* These function/space allocations are flexible, to be finalized by the Building Committee.

NOTE: The school sq. ft. per student adjusts by State formula based upon membership, school size, and grade level served.

## MIDDLE SCHOOL SPACE SPECIFICATIONS

The ASD has updated the space allocation for middle schools. These are space specifications for a middle school with a projected enrollment of 1,058 students in grade 7 - 8. The update is based upon the State of Alaska Secondary Space Allocation of 150 square feet per secondary student. New facilities will be about 158,000 square feet and be built upon a 30-acre site having no existing infrastructure.

The district's allocation recommendation is based on Mirror Lake and Goldenview middle schools. The revised educational specification was approved by the school board in October 2000.

In addition to the standard middle school curriculum, middle schools will also provide educational programs for mainstreamed special education students and students requiring tutorial and special services instruction. The space allocation for schools with additional special education or special services programs utilizing self-contained classrooms may be granted an additional square footage allowance with EED approval.

### Summary of Space Requirements

Basic Program	Standard	
	T.S.	Total
Core Academic/Science	33	39,820
Special Education	0	6,600
Instructional Media Center	0	6,400
Visual Arts	2	3,050
Performing Arts	3	5,270
Physical Education	4	23,000
Career Education	4	6,500
Administration	0	3,820
Student Services	0	2,290
Student Dining & Food Service	0	11,400
Maintenance & Custodial Services	0	1,570
Subtotal		109,620
Building Support Areas		44,165
<b>Total</b>	<b>46</b>	<b>153,885</b>

**NOTE:** ASD middle school capacity would be 46 teaching stations multiplied by a capacity factor of 23 students per teaching station for a total of 1,058 students.



## Core Academic Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
<b>Basic Program</b>			
Language Arts	8	900	7,200
Mathematics	8	900	7,200
Social Studies	8	900	7,200
World Language (May be associated with Library/Media Center)	1	900	900
Science	8	1,200	9,600
Science Prep/Storage	4	250	1,000
Planning Center	8	340	2,720
Textbook and Equipment Storage	4	200	800
Lockers	8	400	3,200
<b>Total</b>	<b>33</b>		<b>39,820</b>

Notes:

1. Based on eight-team Goldenview model.
2. Building support area to incorporate staff toilet facilities in this area.

## Special Education Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
<b>Basic Program</b>			
Resource/Study Skills/Small Group Room	2	500	4,000
Reading/Bilingual/Small Group Room	1	250	500
Basic Life Skills/Intensive Needs [Wet Lab]	1	1,200	1,200
Behavioral Support	0	900	900
<b>Total</b>	<b>4</b>		<b>6,600</b>

NOTES:

1. Resource/small group rooms to be provided within the core academic areas. Locating two adjacent with a folding sound divider increases the flexibility of these spaces.
2. Reading/bilingual small group rooms to be located to support school program.

### Library / Media Center Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
<b>Basic Program</b>			
Main Reading, Reference, Stacks and Circulation			4,500
Librarian's Office	1	150	150
Workroom	1	500	500
Equipment and Non-Print Storage	1	350	350
Periodical Storage Area	1	200	200
Small Group/Conference Areas	2	250	500
Head End Room	1	200	200
<b>Total</b>	<b>0</b>		<b>6,400</b>

**NOTE:**

1. Office size would be adequate for librarian/media specialist. Assistants could have work stations in main library area for accessibility to students.
2. Co-location of world language classroom contiguous to the library/media center, increases library/media center square footage by 900 square feet.

### Visual Arts Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
<b>Basic Program</b>			
2-D & 3-D Studios	2	1,200	2,400
Storage	2	150	300
Workroom	1	200	200
Kiln Area	1	150	150
<b>Total</b>	<b>2</b>		<b>3,050</b>

### Performing Arts Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
<b>Basic Program</b>			
Band Room	1	2,000	2,000
Multi-Use/Orchestra Room	1	1,000	1,000
Multi-Use/Choral	1	900	900
Practice Room	4	80	320
Office	1	250	250
Music Library/Workroom	1	300	300
Instrument Storage	2	250	500
<b>Total</b>	<b>3</b>		<b>5,270</b>

NOTE: If multi-use/choral space is not also the performance platform, then space for another program area should be provided.

### Physical Education / Health Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
<b>Basic Program</b>			
Gymnasium	1	11,500	11,500
Aerobics/ Dance	1	3,000	3,000
Fitness / Weight Room	1	1,800	1,800
Classroom / Health	1	900	900
Locker Rooms	2	2,000	4,000
PE Offices	2	150	300
Storage Room	3	500	1,500
<b>Total</b>	<b>4</b>		<b>23,000</b>

1. Approximately 600 square feet of outdoor storage is needed for field equipment, etc., this is not counted in overall building square footage.

### Career Education Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Business Education	1	1,000	1,000
Family and Consumer Sciences Class/Lab	1	2,000	2,000
Family and Consumer Sciences Storage	1	200	200
Technology Education Classroom	1	1,000	1,000
Technology Education Lab	1	1,800	1,800
Technology Education Storage	1	200	200
Video Production Room	1	120	120
Multi-Use/Planning/Small Group Conf	1	180	180
<b>Total</b>	<b>4</b>		<b>6,500</b>

### Administration Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
<b>Basic Program</b>			
Main School Entrance-See Circulation	0	0	0
Reception Waiting Area	1	300	300
Open Office Area [4-6 people]	1	500	500
Principal's Office	1	250	250
Assistant Principal	1	150	150
Administrative Assistant	1	120	120
Security Office	2	100	200
Parent/Community Work Center	1	300	300
Conference Room	2	300	600
Staff Room [Lounge]	1	700	700
Workroom/Mailroom	1	300	300
Restrooms (3 fixtures each)	2	125	250
Supply Storage Room	1	150	150
<b>Total</b>	<b>15</b>		<b>3820</b>

Note: The disbursement of some administrative space to other areas of the building as appropriate provides greater access. Examples could be the security office and some of the general offices.

<b>Student Services Space Requirements</b>
--

Required Space	Standard		
	Qty.	S.F.	Total
<b>Basic Program</b>			
Guidance/Student Services Reception	1	250	250
Counseling Office	4	120	480
Psychology Office	1	120	120
Special Education Office	1	120	120
Itinerant Office	1	120	120
Small Group Conference Room	1	150	150
Storage	1	150	150
Registrar	1	150	150
Records Room/Vault	1	200	200
School Health Office	1	100	100
School Health Area/Clinic	1	450	450
<b>Total</b>	<b>14</b>		<b>2290</b>

<b>Student Dining / Food Service Space Requirements</b>
---

Required Space	Standard		
	Qty.	S.F.	Total
<b>Basic Program</b>			
Student Dining	1	8,500	8,500
Kitchen/Serving/Storage	1	2,000	2,000
Office	1	100	100
Multipurpose/Dining Storage Area	1	500	500
Breakroom/Restroom/Lockers	1	200	200
Laundry	1	100	100
<b>Total</b>	<b>6</b>		<b>11,400</b>

Note: Platform for performances is provided by the adjacent multi-use music area.

<b>Maintenance &amp; Custodial Services Space Requirements</b>
--

Required Space	Standard		
	Qty.	S.F.	Total
<b>Basic Program</b>			
Supply Receiving & Loading	1	400	400
Supply, Equip & Misc Storage	1	400	400
BPO Office	1	120	120
Workroom	1	300	300
General Storage	1	200	200
Outdoor Storage [volatile]	1	150	150
<b>Total</b>	<b>6</b>		<b>1570</b>

NOTE:

1. Custodial closets are included in building support/circulation space.
2. Compactor pad and loading area are located outdoors.

## **HIGH SCHOOL SPACE SPECIFICATIONS**

The districtwide Educational Specification document, approved by the board in June 1998, serves as a tool to describe the program and design requirements for any future high school planning in the district.

### ***Educational Programs***

Anchorage high schools offer comprehensive programs that include a variety of offerings, both required and elective, in the following general-subject areas:

- Core Academics (English, math, social studies, world language and science)

- Visual arts

- Performing Arts (instrumental music, vocal music, drama)

- Junior ROTC

- Physical education/health

- Family and consumer science

- Business education/marketing

- Technology education

An extensive vocational education program is offered at the King Career Center.

### ***Design Considerations***

Several general characteristics must be considered in designing a new high school. The building must be carefully integrated with existing site conditions, nearby neighborhoods and traffic patterns. If the design involves renovation and additions, careful consideration must be given to the existing building to make it contiguous with the planned changes. Site circulation must be designed to safely zone different types of vehicular and pedestrian traffic. Building design must be organized to aid in wayfinding and be easy to supervise and monitor. Ample hallway and common space must be included. It must be possible to separate and secure public-use spaces from other school spaces while providing access to telephone and restroom facilities. Interior lighting must be appropriately provided to meet the needs of each instructional area. Exterior lighting must be balanced to provide safe ingress and egress at all hours. Exterior landscaping should be planned to integrate the existing vegetation, support site circulation, beautify the grounds and provide adequate on-site snow storage, without posing safety hazards. Bus areas and student drop-off/pick-up areas need to be separated from other traffic functions.

### ***Project Parameters***

The High School Educational Specification is designed to be flexible to meet the needs of a high school of 1200, 1600, or 2000 students in grades 9 - 12. Additionally, a plan was developed for a 600-student optional high school. The educational specifications can be applicable for future high schools and additions/renovations.

The summary of space requirements for these sizes of schools is based on the State of Alaska Secondary Space Allocation of 150 square feet per student. It is not possible to provide dedicated space for all the functions that occur in a modern high school. To accommodate the need for space, the educational specifications identify basic program space to be provided in all schools. Additional programs can be provided by prioritizing and combining use for the functions listed on the lower section of the Summary of Space chart.



### Summary of High School Space Requirements

	1200 Students		1600 Students		2000 Students	
	T.S.	Total	T.S.	Total	T.S.	Total
<b>Total Basic Program (including Building Support Areas)</b>	<b>45</b>	<b>159,289</b>	<b>62</b>	<b>206,127</b>	<b>75</b>	<b>253,649</b>
<b>Net Square Footage Available for Additional Program Space - List Below</b>	<b>7</b>	<b>20,712</b>	<b>8</b>	<b>34,124</b>	<b>12</b>	<b>46,601</b>
<b>Total Allowable Net Square Footage</b>		<b>128,572</b>		<b>171,429</b>		<b>214,286</b>
Building Support Areas		51,429		68,572		85,714
<b>Total Teaching Stations / Total Allowable Gross Square Footage</b>	<b>52</b>	<b>180,001</b>	<b>70</b>	<b>240,001</b>	<b>87</b>	<b>300,000</b>

Basic Program	1200 Students		1600 Students		2000 Students	
	T.S.	Total	T.S.	Total	T.S.	Total
Core Academic/Science	37	42,235	53	59,080	63	71,400
Special Education	0	6,415	0	8,265	0	9,875
Media Center	0	6,300	0	7,150	0	8,840
Visual Arts	2	3,525	2	3,625	4	6,650
Performing Arts	2	4,990	3	7,175	3	8,480
JROTC	1	1,400	1	1,540	2	2,850
PE/Health	3	23,700	3	28,000	3	33,350
Administration/Health Services	0	3,865	0	4,590	0	4,740
Guidance & Student Services	0	1,650	0	1,875	0	2,350
Student Dining & Food Service	0	11,480	0	13,705	0	16,280
Maintenance & Custodial Services	0	2,300	0	2,550	0	3,120
Building Support Areas		51,429		68,572		85,714
<b>Total Basic Program</b>	<b>45</b>	<b>159,289</b>	<b>62</b>	<b>206,127</b>	<b>75</b>	<b>253,649</b>

Additional Program Space						
Core Academic [Large Group Instruction, Small Group Rooms]	0	4,800	0	5,200	0	6,000
Special Education	0	200	0	200	0	200
Media Center	0	490	0	610	0	610
Visual Arts	0	550	0	650	0	1,950
Performing Arts	0	2,530	0	11,110	1	13,600
JROTC	0	1,075	0	1,075	0	1,100
PE/Health	1	10,300	1	13,000	2	17,150
Family & Consumer Science	1	2,250	1	2,525	1	2,600
Business Education/Marketing	2	2,600	3	3,875	4	5,400
Technology Education	3	4,250	3	4,400	4	5,650

## **APPENDIX D**

### **SITE SELECTION PROCEDURE**

Anchorage is a city characterized by fluctuations in population size, shifting residential settlement patterns and a changing age structure. Due to these factors, planning for the provision of needed school sites and facilities in appropriate geographic locations is critical. The planning process involves the cooperation of many persons and agencies. The ASD works closely with appropriate agencies of the United States Government, the State of Alaska and the Municipality of Anchorage. Private individuals and community groups are also involved in this process, whenever appropriate.

Policy-making bodies involved specifically in the school site selection process are the Anchorage School Board, Planning and Zoning Commission, and the Anchorage Assembly. Staff involved in studying, negotiating terms of sale, and recommending school site selections comes from the school district, its consultants, the municipal Department of Community Planning & Development, and Heritage Land Bank.

Although there are a number of variables that can affect duration of this process, overall site selection, approval and acquisition normally takes from six months to one year to complete.

#### **Identification of Needs**

The first phase of a school site selection is identification of the need for a school. The school district identifies geographic areas where additional schools will be needed, based on membership projections. These projections are updated yearly, based on historic and current memberships as well as population trends. This is one function of the 10-Year Capital Improvement Plan document.

#### **Site Selection Process**

The second phase is site selection. Assembly Ordinance AO No. 2007-124(S) aligns the school site selection and review process with that followed for other public facilities as stipulated in Titles 21.15 and 25.40 of the Municipal Code. The ordinance deferred preparation of detailed implementation procedures to school district and municipal staff.

The process generally involves identifying sites that may accommodate schools, looking at their land status, size, topography, access, utilities infrastructure, surrounding land use, zoning, and other characteristics. On-site exploration is carried out to investigate soils and analyze engineering characteristics. At the same time, site development costs are estimated and appraisals are prepared. The information is summarized in a report presented with recommendations to decision-making bodies.

### **Site Approval**

The third phase of a site selection is the approval process. When the report is available for public distribution, notice is given of public hearing(s) before the school board and the Planning and Zoning Commission. The school board and Planning and Zoning Commission may meet in a joint public hearing; however, they separately consider and make recommendations to the Assembly. Notices are mailed to nearby property owners and advertisements appear in newspapers three weeks prior to the hearing. Notices are also mailed to community councils. Prior to the public hearing, an informational meeting on the site selection is held with area community councils and representatives from the school district and municipal planning staffs. After one or more public hearings, the school board and Planning and Zoning Commission each make recommendations on their preferred site to the assembly for action. The assembly ultimately selects a site for the school through its approval.

### **Site Acquisition**

The final phase of the selection process is acquiring the site. When purchase of a site is necessary, the Real Estate Division of the Municipal Heritage Land Bank obtains a full appraisal and negotiates the purchase of the property. Final terms are subject to approval of the Assembly.

### **Schedule of Studies**

2012-13:

- Student Transportation Facility
- Vocational Education Training Facilities

## **APPENDIX E**

Appendix E provides a list of schools, including charter schools, that have opened, closed or have been replaced as of 1996. It also contains basic information which describes the current status of each school facility, including: the year of original construction with gross square footage, year and description of any additions with gross square footage, as well as demolition and replacement facilities.



### Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
<b>Opened Since 1996</b>	Alaska Native Culture Charter	2008		
	Aquarian Charter	1997		
	Begich Middle	2007		
	Eagle Academy Charter	2005		
	Eagle River High	2005		
	Family Partnership Charter	1997		
	Frontier Charter	2003		
	Goldenview Middle	1997		
	Highland Tech Charter	2003		
	Kasuun Elementary	1996		
	Kincaid Elementary	1996		
	Lake Hood Elementary	1996		
	Mirror Lake Middle	1997		
	Rilke Schule Charter	2007		
	South High	2004		
	Trailside Elementary	2000		
	Tyson Elementary	1996		
	Winterberry Charter	2005		
<b>Opened and Closed Since 1996</b>	Village Charter	1998		2004
	Walden Pond Charter	1997		2000
<b>Opened Prior to 1996 and Closed Since 1996</b>	Kennedy Elementary	1962		2000
<b>Replacements Since 1996</b>	Clark Middle	1959	2009	
	Denali Montessori	1950	2004	
	Dimond High	1965	2004	
	Fairview Elementary	1958	1998	
	Muldoon Elementary	1966	2000	
	Russian Jack Elementary	1975	1999	
	Sand Lake	1958	2010	
<b>Total Renewals Since 1996</b>	Aurora Elementary	1954	1996	
	Baxter Elementary	1973	1999	
	Chugach Optional Elementary	1973	2005	
	Creskide Park Elementary	1959	1999	
	Government Hill Elementary	1965	2000	
	Mount Spurr Elementary	1954	1998	

### Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
<b>Total Renewals Since 1996 cont'd</b>	Nunaka Valley Elementary	1959	1998	
	Ocean View Elementary	1971	2000	
	Orion Elementary	1958	1998	
	Polaris K-12	1995	2006	
	Ptarmigan Elementary	1971	2004	
	Scenic Park Elementary	1963	1998	
	Taku Elementary	1972	1998	
	Ursa Minor Elementary	1954	1998	
	Wendler Middle	1960	2004	
	Chester Valley	1964	2010	
<b>Partial Renewals Since 1996</b>	East High	1960	2005	
	Chugiak High	1965	2003	
	Bartlett High	1971	2006	
	Service High	1971	2006	



## *Current Status of Facilities*

### *Inventory of District Sites and Facilities*

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
40	Information Technology	1954	8,360	Original Construction
		<b>Total</b>	<b>8,360</b>	
61	Operations Building	1988	3,068	Original Construction
		<b>Total</b>	<b>3,068</b>	
63	Facilities/Maintenance	1976	63,100	Original Construction
		<b>Total</b>	<b>63,100</b>	
65	Purchasing/Warehouse	1973	60,000	Original Construction
		<b>Total</b>	<b>60,000</b>	
81	Pupil Transportation	1979	11,574	Original Construction
		<b>Total</b>	<b>11,574</b>	
91	Student Nutrition	1988	48,729	Original Construction
		<b>Total</b>	<b>48,729</b>	
100	Abbott Loop Elementary School	1958	12,960	Original Construction
		1959	9,520	Classrooms
		1965	10,252	4 Classrooms, MPR, IMC
		1972	7,713	6 Classrooms, Restrooms
		1991	17,896	3 Classrooms, MPR, IMC
		<b>Total</b>	<b>58,341</b>	
110	Airport Heights Elementary School	1954	35,830	Original Construction
		1973	3,620	IMC, Admin Offices
		<b>Total</b>	<b>39,450</b>	
112	Alpenglow Elementary School	1995	60,219	Original Construction
		<b>Total</b>	<b>60,219</b>	
114	Aurora Elementary School	1954	37,054	Original Construction
		1966	14,611	8 Classrooms
		1996	3,052	Interior Renewal & IMC Addition
		<b>Total</b>	<b>54,717</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
115	Baxter Elementary School	1973	43,089	Original Construction
		1999	18,987	8 Classrooms, MPR
		<b>Total</b>	<b>62,076</b>	
116	Bayshore Elementary School	1976	41,120	Original Construction
		1991	17,529	5 Classrooms, Gym
		<b>Total</b>	<b>58,649</b>	
118	Bear Valley Elementary School	1984	50,160	Original Construction
		<b>Total</b>	<b>50,160</b>	
120	Birchwood ABC Elementary School	1967	30,213	Original Construction
		1969	9,370	6 Classrooms
		1983	684	Storage
		1994	8,009	4 Classrooms
		<b>Total</b>	<b>48,276</b>	
125	Bowman Elementary School	1991	66,367	Original Construction
		<b>Total</b>	<b>66,367</b>	
130	Campbell Elementary School	1965	28,533	Original Construction
		1970	13,409	MPR, Classrooms
		1994	11,872	Classroom Addition
		1995	7,624	Gym
		<b>Total</b>	<b>61,438</b>	
140	Chester Valley Elementary School	1964	30,213	Original Construction
		1967	9,370	Classroom Addition
		2010	10,441	Major Renewal, Gym, Administration, Kitchen
		<b>Total</b>	<b>50,024</b>	
150	Chinook Elementary School	1968	29,692	Original Construction
		1970	7,336	Addition
		1982	8,476	6 Classrooms
		1995	11,810	Addition
		<b>Total</b>	<b>57,314</b>	
160	Chugach Optional Elementary School	1973	32,393	Original Construction
		2005	8,268	1 Classroom, Admin Wing, IMC
		<b>Total</b>	<b>40,661</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
170	Chugiak Elementary School	1974	35,933	Original Construction
		1983	20,200	9 Classrooms, Gym
		1994	5,335	Classroom
		<b>Total</b>	<b>61,468</b>	
174	College Gate Elementary School	1970	33,688	Original Construction
		1995	26,346	8 Classrooms, Gym
		<b>Total</b>	<b>60,034</b>	
180	Creekside Park Elementary School	1959	19,653	Original Construction
		1961	7,776	6 Classrooms
		1966	6,529	MPR, Classrooms
		1972	1,624	IMC
		1983	2,480	Gym
		1999	21,763	Classrooms, Art, Music
		<b>Total</b>	<b>59,825</b>	
190	Denali Montessori School	1950	56,266	Original Construction
		1957	7,857	MPR Addition
		2001	-64,123	Demolition
		2004	62,915	Replacement School
		<b>Total</b>	<b>62,915</b>	
200	Eagle River Elementary School	1961	19,861	Original Construction
		1962	10,850	8 Classrooms
		1970	6,745	IMC
		1984	20,630	6 Classroom, Gym
		<b>Total</b>	<b>58,086</b>	
210	Fairview Elementary School	1958	19,860	Original Construction
		1959	7,837	6 Classrooms
		1966	4,668	MPR
		1972	1,701	IMC
		1996	-34,066	Demolition
		1998	64,312	Replacement School
		<b>Total</b>	<b>64,312</b>	
215	Fire Lake Elementary School	1985	50,160	Original Construction
		<b>Total</b>	<b>50,160</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
220	Girdwood K-8 School	1981	17,416	Original Construction
		1985	7,694	4 Classrooms, Gym Storage
		<b>Total</b>	<b>25,110</b>	
230	Government Hill Elementary School	1965	34,162	Original Construction
		2000	24,239	Classrooms
		<b>Total</b>	<b>58,401</b>	
235	Homestead Elementary School	1972	41,918	Original Construction
		1990	10,047	6 Classrooms, Gym
		<b>Total</b>	<b>51,965</b>	
237	Huffman Elementary School	1973	38,214	Original Construction
		1987	22,396	6 Classrooms, Gym, IMC
		<b>Total</b>	<b>60,610</b>	
240	Inlet View Elementary School	1957	27,437	Original Construction
		1972	1,900	IMC
		1985	3,133	2 Classrooms
		<b>Total</b>	<b>32,470</b>	
242	Kasuun Elementary School	1996	61,599	Original Construction
		<b>Total</b>	<b>61,599</b>	
244	Kennedy Elementary School	1962	20,219	Original Construction
		1965	11,922	9 Classrooms
		1983	650	MPR Storage
		1998	1,480	Admin Addition, Mechanical Penthouse
		<b>Total</b>	<b>34,271</b>	
245	Klatt Elementary School	1983	50,160	Original Construction
		<b>Total</b>	<b>50,160</b>	
246	Kincaid Elementary School	1996	61,599	Original Construction
		<b>Total</b>	<b>61,599</b>	
248	Lake Hood Elementary School	1996	61,599	Original Construction
		<b>Total</b>	<b>61,599</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
250	Lake Otis Elementary School	1955	26,215	Original Construction
		1959	9,924	8 Classrooms
		1970	1,624	IMC
		1972	5,740	6 Classrooms
		1990	14,394	4 Classrooms, Gym
		<b>Total</b>	<b>57,897</b>	
257	Mount Spurr Elementary School	1954	16,716	Original Construction
		1958	6,906	6 Classrooms
		1966	4,386	4 Classrooms
		1988	1,537	IMC
		1998	3,188	Interior Renewal, Admin Office & Kitchen Addition,
		2002	9,490	3 Classrooms, Gym Addition
		<b>Total</b>	<b>42,223</b>	
260	Mountain View Elementary School	1958	35,830	Original Construction
		1970	5,685	4 Classrooms
		1983	16,643	6 Classrooms, MPR
		<b>Total</b>	<b>58,158</b>	
270	Muldoon Elementary School	1966	23,985	Original Construction
		1967	4,328	4 Classrooms
		1972	4,994	MPR
		1987	2,448	IMC
		1988	4,415	Gymnasium
		1998	-40,170	Demolition
		2000	61,599	Replacement School
		<b>Total</b>	<b>61,599</b>	
280	North Star Elementary School	1961	57,431	Original Construction
		1994	18,243	9 Classrooms
		<b>Total</b>	<b>75,674</b>	
290	Northern Lights ABC School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms Addition
		1972	7,195	MPR
		1997	-31,327	Program Move to New Site
		1998	61,559	Replacement School at New Site
		<b>Total</b>	<b>61,559</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
300	Northwood ABC Elementary School	1963	24,498	Original Construction
		1966	5,347	MPR
		1970	7,524	6 Classrooms
		1987	23,746	7 Classrooms, Gym, Kitchen
		<b>Total</b>	<b>61,115</b>	
310	Nunaka Valley Elementary School	1959	19,653	Original Construction
		1961	8,406	6 Classrooms
		1965	7,508	2 Classrooms, IMC
		1983	2,156	MPR
		1998	6,377	Gym
		<b>Total</b>	<b>44,100</b>	
315	Ocean View Elementary School	1971	42,399	Original Construction
		1994	5,364	Gym
		2000	11,973	Classrooms
		<b>Total</b>	<b>59,736</b>	
320	O'Malley Elementary School	1967	27,133	Original Construction
		1971	8,809	6 Classrooms, Learning Ctr.
		1987	14,311	4 Classrooms, MPR, IMC
		<b>Total</b>	<b>50,253</b>	
324	Orion Elementary School	1958	7,303	Original Construction
		1960	36,302	18 Classrooms, IMC, Gym
		1962	6,625	Office Addition (Music Wing), 2 Classrooms
		1971	15,918	10 Classrooms, MPR
		1998	16,340	Classroom Renovations, Admin, Gym Additions
		<b>Total</b>	<b>82,488</b>	
328	Ptarmigan Elementary School	1971	35,719	Original Construction
		1998	1,651	
		2004	15,868	8 Classrooms, MPR
		<b>Total</b>	<b>53,238</b>	
330	Rabbit Creek Elementary School	1961	20,373	Original Construction
		1965	15,985	6 Classrooms, MPR
		1972	4,757	MPR, IMC
		1984	12,518	4 Classrooms, MPR
		<b>Total</b>	<b>53,633</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
335	Ravenwood Elementary School	1985	50,160	Original Construction
		<b>Total</b>	<b>50,160</b>	
340	Rogers Park Elementary School	1963	20,351	Original Construction
		1966	5,406	MPR
		1968	9,030	6 Classrooms, IMC
		1972	4,366	4 Classrooms
		1991	16,250	7 Classrooms, MPR
		<b>Total</b>	<b>55,403</b>	
345	Russian Jack Elementary School	1975	49,916	Original Construction
		1997	-49,916	Demolition
		1999	61,599	Replacement School
		<b>Total</b>	<b>61,599</b>	
350	Sand Lake Elementary School	1958	12,881	Original Construction
		1959	9,904	8 Classrooms
		1964	8,916	4 Classrooms
		1987	24,452	10 Classrooms, Gym
		2009	-46,828	Demolition
		2010	53,175	20 Classrooms, IMC, MPR, Administration
		<b>Total</b>	<b>62,500</b>	
360	Scenic Park Elementary School	1963	20,424	Original Construction
		1966	5,406	MPR
		1972	15,323	10 Classrooms, IMC
		1983	3,129	MPR Extension
		1998	6,630	Renovation, Admin, Classrooms
		<b>Total</b>	<b>50,912</b>	
362	Spring Hill Elementary School	1985	50,160	Original Construction
		<b>Total</b>	<b>50,160</b>	
363	Trailside Elementary School	2000	61,599	Original Construction
		<b>Total</b>	<b>61,599</b>	
364	Susitna Elementary School	1970	36,207	Original Construction
		1994	18,816	6 Classrooms, Gym, Admin.
		<b>Total</b>	<b>55,023</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
365	Taku Elementary School	1972	40,085	Original Construction
		1998	13,185	Classrooms, Renovation
		<b>Total</b>	<b>53,270</b>	
370	Tudor Elementary School	1967	30,339	Original Construction
		1969	9,370	6 Classrooms
		1972	5,566	4 Classrooms
		1990	11,482	2 Classrooms, Gym
		<b>Total</b>	<b>56,757</b>	
380	Turnagain Elementary School	1956	24,309	Original Construction
		1957	2,040	2 Classrooms
		1960	7,491	6 Classrooms
		1974	9,318	MPR
		1983	10,842	4 Classrooms, Gym
		<b>Total</b>	<b>54,000</b>	
384	Tyson Elementary School	1996	61,599	Original Construction
		<b>Total</b>	<b>61,599</b>	
386	Ursa Major Elementary School	1952	47,280	Original Construction
		1983	1,986	IMC Addition
		1995	11,100	Interior Renewal, Classroom & Gym Addition
		2003	1,445	Boiler Room Building
		<b>Total</b>	<b>61,811</b>	
388	Ursa Minor Elementary School	1954	16,941	Original Construction
		1955	4,302	3 Classrooms
		1960	7,096	5 Classrooms, IMC
		1998	13,606	Interior Renewal, 2 Classrooms & Gym Addition
		<b>Total</b>	<b>41,945</b>	
390	Williwaw Elementary School	1960	34,936	Original Construction, Additions, Renovation
		1994	-34,936	Program Move to New Site
		1995	56,500	Replacement School at New Site
		<b>Total</b>	<b>56,500</b>	



<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
400	Willow Crest Elementary School	1960	19,653	Original Construction
		1962	9,055	6 Classrooms
		1966	10,733	5 Classrooms, MPR
		1994	14,863	5 Classrooms, Gym
		<b>Total</b>	<b>54,304</b>	
410	Wonder Park Elementary School	1968	36,207	Original Construction
		1994	16,431	6 Classrooms, Gym
		<b>Total</b>	<b>52,638</b>	
418	Gladys Wood Elementary School	1970	36,207	Original Construction
		1984	11,570	6 Classrooms, Gym
		<b>Total</b>	<b>47,777</b>	
450	Polaris K-12 School	1995	35,264	Original Construction
		1998		Land
		2006	51,000	16 Classrooms, IMC, Gym
		2006	-11,000	Demolition
		<b>Total</b>	<b>75,264</b>	
510	Aquarian Charter School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms
		1972	7,195	MPR
		<b>Total</b>	<b>31,327</b>	
625	Whaley Center	1973	39,208	Original Construction
		1991	12,980	6 Classrooms, Gym
		<b>Total</b>	<b>52,188</b>	
663	Mt. Iliamna Elementary School	1962	17,100	Original Construction
		1964	10,800	9 Classrooms
		1986	810	Extend IMC Area
		1995	2,590	Special Ed. Resource Rooms Addition
		<b>Total</b>	<b>31,300</b>	
700	Central Middle School of Science	1961	95,837	Original Construction
		<b>Total</b>	<b>95,837</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
710	Clark Middle School	1959	122,998	Original Construction
		1994	10,594	3 Classrooms, IMC
		2007	-133,592	2007 Demolition; Replacement School Complete 2009
		2009	180,000	Replacement School
		<b>Total</b>	<b>180,000</b>	
730	Gruening Middle School	1984	124,862	Original Construction
		<b>Total</b>	<b>124,862</b>	
740	Hanshew Middle School	1984	150,085	Original Construction
		<b>Total</b>	<b>150,085</b>	
750	Mears Middle School	1985	150,506	Original Construction
		<b>Total</b>	<b>150,506</b>	
755	Mirror Lake Middle School	1997	158,630	Original Construction
		<b>Total</b>	<b>158,630</b>	
760	Romig Middle School	1963	90,312	Original Construction
		1965	14,906	12 Classrooms
		1995	20,396	6 Classrooms, MPR
		<b>Total</b>	<b>125,614</b>	
770	Wendler Middle School	1960	100,525	Original Construction
		1965	4,560	MPR
		1985	7,611	IMC
		2004	7,485	Mechanical Penthouse
		<b>Total</b>	<b>120,181</b>	
780	Goldenview Middle School	1997	159,209	Original Construction
		<b>Total</b>	<b>159,209</b>	
785	Begich Middle School	2007	174,612	Original Construction
		<b>Total</b>	<b>174,612</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
800	Bartlett High School	1971	319,592	Original Construction
		1987	36,118	Pool
		2001	2,924	Kiln Room
		2001	-36,118	Pool transfer to MOA
		2006	14,693	Phase 2 (Science Classrooms)
		2006	23,000	Phase 2B (Theater)
		<b>Total</b>	<b>360,209</b>	
805	King Career Center	1974	123,155	Original Construction
		1991	10,514	Meeting Rooms
		<b>Total</b>	<b>133,669</b>	
810	Chugiak High School	1965	58,217	Original Construction
		1966	12,166	4 Classrooms
		1969	52,534	6 Classrooms, Shops, PE Rooms
		1973	100,184	13 Classrooms, Shops, Pool, Gym
		1987	54,564	15 Classrooms, IMC, Café, Office
		1989	1,072	Pool Restrooms and Lockers
		2000	280	Kiln Room
		2001	-17,682	Pool transfer to MOA
		2003	27,974	Mechanical Room, Weight Room, Track
		<b>Total</b>	<b>289,309</b>	
820	Dimond High School	1965	152,863	Original Construction
		1966	20,048	11 Classroom, Lecture Hall
		1967	110,882	Bldg. J,K,L,M
		1972	20,384	Pool Addition
		2002	-304,177	Demolition
		2003	242,440	Replacement School
		<b>Total</b>	<b>242,440</b>	
830	East High School	1960	157,052	Original Construction
		1972	195,409	33 Classrooms, Pool, Gym, Shops
		2001	-19,130	Pool transfer to MOA
		2002	8,164	Classrooms
		2005	1,073	Entrance
		<b>Total</b>	<b>342,568</b>	
835	SAVE High School	1984	18,580	Original Construction
		<b>Total</b>	<b>18,580</b>	

Site Code	Site	Year	Square Footage	Description
840	Service High School	1971	276,271	Original Construction
		1983	17,256	Pool, Sports Complex
		2001	-17,256	Pool transfer to MOA
		2001	2,570	Greenhouse
		2005	16,600	Phase 2A
		2006	19,500	Phase 2B
		Total	314,941	
845	Steller Secondary School	1949	17,447	Original Construction
		1950	9,612	6 Classrooms
		1955	9,082	8 Classrooms
		1983	11,624	Gym
		Total	47,765	
850	West High School	1953	64,698	Original Construction
		1953	117,201	Auditorium, Shops, Gym
		1966	34,546	25 Classrooms
		1970	6,364	7 Classrooms
		1972	33,162	4 Classrooms, IMC
		1994	23,224	Science Addition
		1997	44,116	Cafeteria, Pool, Remodel
		Total	323,311	
860	South High School	2004	265,000	Original Construction
		Total	265,000	
865	Eagle River High School	2005	182,752	Original Construction
		Total	182,752	
880	Benson Secondary School	1991	27,275	Original Construction
		Total	27,275	
Overall District Square Footage Total			7,744,171	