

ANCHORAGE SCHOOL DISTRICT
SIX-YEAR
CAPITAL IMPROVEMENT PLAN
ANALYSIS AND RECOMMENDATIONS

July 1, 2012 - June 30, 2018

2011-12 ANCHORAGE SCHOOL BOARD

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February 6, 2012 –Board Approved
March 27, 2012 – Submitted to Assembly
February 9, 2012 – Updated and Printed

Demographic/GIS Services
Technology/MIS
Division of Instruction
Facilities/Maintenance

2012 COVER: Spotlight on Career and Technology Education courses.

ANCHORAGE SCHOOL DISTRICT
SIX-YEAR
CAPITAL IMPROVEMENT PLAN

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I. Introduction and Overview of CIP Document

The Anchorage School Board is responsible for providing an adequate educational environment for the students of Anchorage. To fulfill this obligation, the school board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the school board adopts a Capital Improvement Plan that addresses the anticipated levels of student enrollment and shifts in enrollment, along with school facility condition and functionality from an educational perspective. Typically, this plan delineates the district's construction priorities over the succeeding six-year period. Starting in 2007-08 the plan covered the succeeding 10-year period. The 2011-12 CIP is returning to the six year plan.

The steps in preparing the Six-Year CIP are listed below:

1. Survey all Anchorage area private schools for membership data.
2. Collect birth data from the State of Alaska Bureau of Vital Statistics and population data from the State demographer.
3. Determine total military membership residing on and off military installations from the ASD's Information Technology Department.
4. Survey all district principals to determine school space utilization.
5. Input six-year membership forecasts into computer spreadsheets, which generate student projection tables.
6. Receive administrative recommendations for alleviating negative conditions projected in facility usage based on the six-year forecast.
7. Obtain approved recommendations from the district's Capital Improvement Advisory Committee.
8. School board review and approval of the CIP.
9. Present board approved CIP to the Municipal Planning and Zoning Commission for comments.
10. Transmittal of CIP to Anchorage Assembly and to the State Department of Education and Early Development (EED).

This document is divided into four major sections:

- School Facilities and Educational Structure
- Capital Improvement Recommendations for 2012-13 to 2017-18

- Historical Population Growth Factors and Membership Projections for 2012-13 to 2017-18.
- Appendices providing detailed membership projections; graphs of demographic facts related to the student population; standard space specifications; the process used for selecting new school sites; and the status of district facilities as it relates to original construction and any additions in gross square footage.

II. School Facilities and Educational Structure

The Anchorage School District operates and maintains the largest physical plant of any public entity in the state, with approximately 7.5 million square feet of facilities. The replacement value of district buildings exceeds \$2 billion. The district has 93 facilities, comprised of eighty-seven schools and 6 support facilities. In addition, there are sixteen alternative and charter school programs. The district houses more than 48,000 students and over 6,500 staff members.

Forty-four elementary schools are organized K-6, while Chester Valley, Chugiak, Creekside Park, Fire Lake, Mountain View, Muldoon, Nunaka Valley, Ptarmigan, Russian Jack, Scenic Park, Susitna, Tyson, Williwaw, and Wonder Park elementary schools are organized K-5. Aurora, Mt. Spurr, and Orion elementary schools are located on Elmendorf Air Force Base. Ursa Major and Ursa Minor elementary schools are located on Fort Richardson Army Post. Due to a decline in enrollment on Fort Richardson, Kennedy Elementary School was closed at the end of the 1999-2000 school year, and is being used by the district's Information Technology Department. Two elementary schools have a K-8 organizational pattern: Northern Lights ABC and Girdwood K-8 School.

Central, Goldenview, Gruening, Hanshew, Mears, Romig and Wendler middle schools are organized for grades 7-8. Begich, Clark, and Mirror Lake middle schools are organized for grades 6-8. Bartlett, Chugiak, Dimond, Eagle River, East, Service, South and West senior high schools are organized for grades 9-12.

Polaris K-12 School, an alternative elementary/secondary program, is organized for grades K-12. Continuation, Crossroads, and Steller Alternative secondary programs are organized 7-12. Two other alternative secondary programs are organized 9-12: AVAIL and Benny Benson. AVAIL is housed at the Fifth Avenue Mall; Benny Benson is housed at the ASD Benny Benson building, while Crossroads is housed at the Success by Six building in Mountain View. SEARCH, an alternative secondary program that is organized for grades 7-8, is also housed at the Benny Benson building. SAVE, another alternative secondary program, is organized 10-12 and is housed in its own facility. ASD's Continuation School, serving students in grades 7-12, is housed in mall space on International Airport Road; Creating Optimal High

School Opportunities (COHO), an alternative secondary program that is organized 9-12, is housed at Chugiak High School.

In the 1997-98 school year, three charter schools became part of the ASD: Aquarian (K-6), Family Partnership (K-12), and Walden Pond (K-6). In 1998-99, Village Charter School (K-8) began operations. Due to enrollment problems, Walden Pond closed in December 2000 and Village closed in December 2004. In 2003-04, two charter schools opened their doors, Highland Tech (6-12) and Frontier (K-12). Two additional K-6 charter schools opened in 2005-06: Eagle Academy and Winterberry—currently K-8. Rilke Schule (K-8) began operation in 2007-08. In 2008-09, the Alaska Native Culture Charter School (K-6) began operation.

Special Education services are offered in all elementary and secondary schools in the district. Two school facilities, Mt. Iliamna on JBER Elmendorf and Whaley School, are dedicated to serving students with significant disabilities.

In addition, the district operates three state contract programs: Alaska State School for the Deaf and Hard of Hearing, Providence Heights, and McLaughlin School. The district also operates special educational programs for students in five residential facilities: Jesse Lee Home, Booth Memorial, McKinley Heights, Charter North Hospital and North Star Hospital.

Elementary schools feed into middle schools and middle schools feed into high schools. Although it is always a goal of boundary setting to place a feeder school within the boundary of only one higher level school (i.e., elementary to middle school or middle school to high school), this is not always possible. In 2006-07, middle schools underwent an extensive boundary study to incorporate Begich and to better align middle school boundaries with high schools. The boundaries took effect in the 2007-08 school year. The following listing shows those middle and area-wide schools that are located within each high school attendance area. It also includes the percentage of the Middle and area-wide school's enrollment that lives in the boundary of that high school (if there are split boundaries).

Senior High Schools

Bartlett High School

Chugiak High School

Dimond High School

Eagle River High School

East High School

Service High School

South High School

Secondary Schools

Begich Middle School - 100%

Central Middle School – 33%

Clark Middle School - 31%

Wendler Middle School - 10%

*Polaris K-12 School

*Steller 7-12 Secondary

Gruening Middle School - 27%

Mirror Lake Middle School -100%

*Polaris K-12 School

*Steller 7-12 Secondary

Mears Middle School - 100%

*Polaris K-12 School

*Steller 7-12 Secondary

Gruening Middle School - 73%

*Polaris K-12 School

*Steller 7-12 Secondary

Central Middle School - 13%

Clark Middle School - 68%

Wendler Middle School - 86%

*Polaris K-12 School

*Steller 7-12 Secondary

Hanshew Middle School - 100%

*Polaris K-12 School

*Steller 7-12 Secondary

Girdwood K-8 - 100%

Goldenview Middle School - 100%

*Polaris K-12 School

*Steller 7-12 Secondary

Senior High Schools

West High School

Secondary Schools (continued)

Central Middle School - 49%

Romig Middle School - 100%

*Polaris K-12 School

*Steller 7-12 Secondary

*Area-wide alternative schools

Note: Feeder patterns determined using 09/30/2011 Zangle, data extract.

The following listing shows those elementary schools that are located within each middle school attendance area, and the percentage of the elementary school's enrollment that lives in that middle school boundary (if there are split boundaries).

Begich Middle School

Chester Valley Elementary School - 100%

Creekside Park Elementary School - 100%

Chugach Optional Elementary School - 3%

Muldoon Elementary School - 100%

Northern Lights ABC School - 8%

Scenic Park Elementary School - 100%

Susitna Elementary School - 100%

Clark Middle School

Chugach Optional Elementary School - 5%

Mountain View Elementary School - 100%

Northern Lights ABC School - 5%

Nunaka Valley Elementary School - 100%

Ptarmigan Elementary School - 100%

Russian Jack Elementary School - 100%

Tyson Elementary School - 100%

Williwaw Elementary School - 100%

Wonder Park Elementary School - 100%

Central Middle School

Airport Heights Elementary School - 51%

Aurora Elementary School - 100%

Chugach Optional Elementary School - 16%

Denali Montessori - 100%

Fairview Elementary School - 100%

Gov't Hill Elementary School - 100%

Inlet View Elementary School - 58%

Mt. Spurr Elementary School - 100%

North Star Elementary School - 73%

Northern Lights ABC School - 2%

Orion Elementary School - 100%

Girdwood K-8

Girdwood K-8 School - 100%

Goldenview Middle School

Bear Valley Elementary School - 100%

Chugach Optional School - 12%

Gruening Middle School

Alpenglow Elementary School - 100%
Chugach Optional Elementary School - 2%
Eagle River Elementary School - 84%
Homestead Elementary School - 90%
Ravenwood Elementary School - 100%
Ursa Major Elementary School - 100%
Ursa Minor Elementary School - 100%

Hanshew Middle School

Abbott Loop Elementary School - 100%
Bowman Elementary School - 100%
Campbell Elementary School - 19%
Chugach Optional Elementary School - 7%
Kasuun Elementary School - 100%
Klatt Elementary School - 10%
Northern Lights ABC School - 28%
O'Malley Elementary School - 77%
Ocean View Elementary School - 49%
Spring Hill Elementary School - 100%
Taku Elementary School - 48%
Trailside Elementary School - 100%

Mears Middle School

Bayshore Elementary School - 100%
Campbell Elementary School - 32%
Chinook Elementary School - 100%
Chugach Optional Elementary School - 11%
Gladys Wood Elementary School - 100%
Kincaid Elementary School - 100%

Goldenview Middle School (continued)

Huffman Elementary School - 100%
Klatt Elementary School - 86%
Northern Lights ABC School - 15%
O'Malley Elementary School - 20%
Ocean View Elementary School - 48%
Rabbit Creek Elementary School - 100%

Mirror Lake Middle School

Birchwood ABC Elementary School - 100%
Chugach Optional School - 2%
Chugiak Elementary School - 100%
Eagle River Elementary School - 15%
Fire Lake Elementary School - 100%
Homestead Elementary School - 9%

Romig Middle School

Campbell Elementary School - 44%
Chugach Optional Elementary School - 29%
Inlet View Elementary School - 37%
Lake Hood Elementary School - 100%
North Star Elementary School - 16%
Northern Lights ABC School - 8%
Northwood ABC Elementary School - 100%
Rogers Park Elementary School - 27%
Taku Elementary School - 48%
Turnagain Elementary School - 100%
Willow Crest Elementary School - 100%

Mears Middle School (continued)

Northern Lights ABC School - 13%

Sand Lake Elementary School - 100%

Wendler Middle School

Airport Heights Elementary School- 38%

Baxter Elementary School - 100%

Chugach Optional Elementary School - 13%

College Gate Elementary School - 100%

Lake Otis Elementary School - 100%

Northern Lights ABC School - 21%

Rogers Park Elementary School - 43%

Tudor Elementary School - 100%

Note: Feeder patterns determined using 09/30/2011 Zangle, data extract.

III. CAPITAL IMPROVEMENT NEEDS AND GOALS

The Anchorage School District operates and maintains the largest physical plant of any public entity in the state. These facilities consist of approximately 7.7 million square feet in eighty-seven schools and six support sites. Not only is the District's inventory of facilities large, it is also aging. Fifty three schools are over 20 years old, and of these sixteen are over 50 years old.

To care for this substantial investment, the district has implemented an integrated facility management program (FMP).

A key component of this program is the capital planning and assessment management system (CPMS). The CPMS database centralizes information on facility components and system conditions and a facility's ability to meet current educational program requirements. This information is collected during facility and educational assessments, by utilizing systematic, consistent, and repeatable methodologies to obtain the initial information and for ongoing efforts to maintain the long term usefulness of the information. The collected information serves as a basis to determine capital needs, priorities, educational inadequacies, facility capital costs and in developing short and long term facility planning and funding strategies.

Educational program requirements are defined by districtwide educational specifications for elementary, middle and high school levels. Educational adequacy assessments determine the ability of a school to meet educational program requirements by evaluating the quantity, configuration, size, and existence of spaces defined by educational specifications. For example, a school may not have enough classrooms to offer health classes, or a gymnasium in addition to a multi-purpose room in order to allow for concurrent lunches and physical activity.

Currently, facility condition assessments are complete for 39 schools and educational program assessments are complete for 35 schools. The remaining sites will be assessed by fall 2013.

Information collected from facility condition and educational program assessments highlight the following key factors of the District's building inventory.

Building components wear out. Facility systems only last so long. Roofs deteriorate and leak; heating, plumbing, and ventilation systems wear out; and structural systems age. Various code changes require updating electrical and mechanical systems, access for persons with physical disabilities; removing hazardous materials, and renewing various building system components. Moreover, significant renewals often require structural upgrades to meet more stringent seismic codes.

Functional obsolescence is another fact of life for older schools. Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. There is a continual need to update the electrical distribution systems in the schools to accommodate current technology. Current educational delivery methods require physical layouts that are often different and more flexible than those of 30 to 40 years ago. Without renewal, these schools do not provide ASD students the same educational opportunities through parity of program and facilities across the school system.

Additional capacity to house the constantly shifting student population is the third component of capital requirements. Anchorage is the largest district in the state, and while its overall enrollment has been steady in recent years, the geographic distribution of students continues to shift due to the high mobility of the Anchorage population. The district has over 130 relocatable classrooms available to meet short-term capacity needs in affected schools.

Capital Improvement Goals

The following goals guide decision-making with respect to school facilities in ASD:

1. To make maximum use of existing school and support facilities.
2. To provide the necessary facilities for programs that supports the standard school.
3. To close and rededicate, or dispose of, existing schools and support facilities where necessitated by significant declines in student membership, building deterioration beyond feasible upgrade or repair, program adjustments or municipal and state codes.

4. To reduce the level of dependency on temporary building facilities (relocatables) whenever possible.
5. To construct or purchase school buildings and support facilities in order to achieve a reduction in leased facilities wherever practical.
6. To maintain the school board approved organizational plan of grades K-6, 7-8 and 9-12. Exceptions to this goal are the following board approved programs: Girdwood K-8 School, Northern Lights ABC School K-8, Polaris K-12 School, Steller Secondary 7-12, Mirror Lake Middle School 6-8, Begich Middle School 6-8, and Clark Middle School 6-8. As facilities allow, 6-7-8 grade configurations for middle schools are preferred.
7. To adjust school boundaries wherever such adjustments are deemed as promoting the optimal utilization of school facilities, a reduction in transportation costs or the development of contiguous boundaries for "feeder" schools.
8. To review the Capital Improvement Program with appropriate municipal departments prior to its annual submittal to the Anchorage Assembly.
9. To design and construct traffic safety improvements that implement municipal land use and transportation goals and policies by
 - a. Promoting the convenience and safety of student, pedestrian, and bike travel
 - b. Retaining school open space and recreation areas to meet current and future community recreation needs as identified in adopted plans
10. Consider improvements that promote energy conservation.

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IV. CAPITAL IMPROVEMENT RECOMMENDATIONS: 2012-13 to 2017-18

The Board and Administration continue to evaluate needs for 21st century education at the middle and high school level, and vocation-technical education generally. Career and Technology educational projects are shown in the first two years of this Capital Improvement Plan which focus' on enhancing current space in the middle and high schools.

Table 1 summarizes the recommended six-year capital improvement projects and their estimated cost. Table 2 provides brief descriptions for the projects shown in Table 1. Table 3 shows the agency interface required for undeveloped sites currently managed by the District. Initial project cost estimates are based on Fiscal Year 2012 costs with inflation adjustments for years two through six of the plan. Adjustment to these cost estimates will be made in future years due to fluctuations in construction costs and scope of work identified in the initial planning or design stages of the projects. In addition to the projects included in this CIP, the district also allocates general funds every year for Maintenance and maintenance projects, which is approximately \$21,750,000 for FY 2012-2013.

Definitions:

Replacement (REP) – Total or partial replacement of the building structure to meet educational program requirements and replacement of building systems that have exceeded their life expectancy.

Addition/Renovation (A/R) – Major renovation of existing building to address aging building systems and significant education program deficiencies. Additional square footage will be added to existing building to address educational program and/or capacity issues.

Major Renovation (REN) – Major renovation of existing building to address aging building systems and significant education program deficiencies.

Component Renewal (CR) – Replacement of or upgrades to more than one major building systems that have exceeded their expected life cycle.

Building Life Extension (BLE) – Replacement of or upgrade to single building system. These projects are normally grouped together under specific district wide categories.

Career and Technology Education (CTE) – Improvements of instructional space to support career and technology educational program delivery at a school.

Program Improvement (PI) – Improvement of instructional space to support educational program delivery. These projects require facility upgrades that may require component renewal, renovation, and/or addition.

Table 1 - CIP Recommendation 2012-2018

| Year | Project | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|------------------------------------|---------|--------------|--------------|---------------|---------------|--------------|--------------|
| CIP Total | Type | \$59,077,000 | \$87,260,000 | \$106,206,000 | \$103,392,000 | \$85,269,000 | \$63,557,000 |
| Elementary Schools | | | | | | | |
| Rabbit Creek Elementary School | REN | \$1,700,000 | \$1,568,000 | \$9,829,000 | | | |
| Eagle River Elementary School | CR | \$1,100,000 | \$1,150,000 | \$820,000 | \$1,826,000 | \$1,789,000 | |
| Mt. View Elementary School | REN | \$475,000 | \$1,254,000 | \$10,921,000 | | | |
| Turnagain Elementary School | REN | \$1,900,000 | | | \$1,712,000 | \$10,733,000 | |
| Girdwood K-8 School | A/R | \$2,400,000 | \$22,990,000 | | | | |
| Gladys Wood Elementary School | A/R | \$750,000 | | \$1,093,000 | | \$10,733,000 | |
| Inlet View Elementary School | BLE,CR | \$200,000 | \$209,000 | | | \$4,174,000 | |
| Airport Heights Elementary School | A/R | \$500,000 | \$20,900,000 | | | | |
| O'Malley Elementary School | REN | \$1,500,000 | | \$1,093,000 | \$10,271,000 | | |
| Bayshore Elementary School | BLE | \$450,000 | | | | | |
| Huffman Elementary School | BLE | \$900,000 | | | | | |
| Tudor Elementary School | | | | | | | |
| Ursa Major Elementary School | BLE | \$380,000 | | | | | |
| Abbott Loop Elementary School | BLE | \$300,000 | | | | | |
| Orion Elementary School | | | | | | | |
| Mt. Spurr Elementary School | | | | | | | |
| Aurora Elementary School | BLE, PI | \$1,400,000 | \$5,748,000 | | | | |
| Ursa Minor Elementary School | | | | | | | |
| Birchwood ABC Elementary School | | | | | | | |
| Kennedy Elementary | | | | | | | |
| Klatt Elementary School | | | | | | | |
| Ravenwood Elementary School | BLE | \$275,000 | | | | | |
| Spring Hill Elementary School | BLE | \$700,000 | | | | | |
| Bear Valley Elementary School | BLE | \$400,000 | | | | | |
| Fire Lake Elementary School | | | | | | | |
| Campbell Elementary School | BLE | \$350,000 | | | | | |
| College Gate Elementary School | BLE | \$1,500,000 | | | | | |
| Scenic Park Elementary School | BLE | \$300,000 | | | | | |
| Susitna Elementary School | BLE | \$1,350,000 | | | | | |
| Nunaka Valley Elementary School | BLE | \$150,000 | | | | | |
| Wonder Park Elementary School | BLE | \$400,000 | | | | | |
| Alpenglow Elementary School | | | | | | | |
| Baxter Elementary School | | | | | | | |
| Bowman Elementary School | | | | | | | |
| Chester Valley Elementary School | | | | | | | |
| Chinook Elementary School | | | | | | | |
| Chugach Optional Elementary School | | | | | | | |
| Chugiak Elementary School | | | | | | | |
| Creekside Park Elementary School | | | | | | | |
| Denali Montessori School | | | | | | | |
| Fairview Elementary School | | | | | | | |
| Government Hill Elementary School | | | | | | | |
| Homestead Elementary School | | | | | | | |
| Kasuun Elementary School | | | | | | | |

Project scope, costs, and priorities require annual verification. They may be adjusted based on recommendations from Demographic information and from design and facility audits.

Table 1 - CIP Recommendation 2012-2018

| Year | Project | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|--|----------|--------------|--------------|---------------|---------------|--------------|--------------|
| CIP Total | Type | \$59,077,000 | \$87,260,000 | \$106,206,000 | \$103,392,000 | \$85,269,000 | \$63,557,000 |
| Kincaid Elementary School | | | | | | | |
| Lake Hood Elementary School | | | | | | | |
| Lake Otis Elementary School | | | | | | | |
| Muldoon Elementary School | | | | | | | |
| North Star Elementary School | | | | | | | |
| Northern Lights ABC School | | | | | | | |
| Northwood ABC School | | | | | | | |
| Ocean View Elementary School | | | | | | | |
| Ptarmigan Elementary School | | | | | | | |
| Rogers Park Elementary School | | | | | | | |
| Russian Jack Elementary School | | | | | | | |
| Sand Lake Elementary School | | | | | | | |
| Taku Elementary School | | | | | | | |
| Trailside Elementary School | | | | | | | |
| Tyson Elementary School | | | | | | | |
| Willow Crest Elementary School | | | | | | | |
| Williwaw Elementary School | | | | | | | |
| | | | | | | | |
| Middle Schools | | | | | | | |
| Central Middle School | BLE, A/R | \$800,000 | \$3,135,000 | \$43,681,000 | | | |
| Central - 2012 Bond CTE Project | CTE | \$300,000 | | | | | |
| Gruening Middle School | BLE, A/R | \$700,000 | \$523,000 | \$2,731,000 | \$34,235,000 | | |
| Gruening - 2012 Bond CTE Project | CTE | \$750,000 | | | | | |
| Mears Middle School | | | | | | | |
| Romig Middle School | | | | | | | |
| Romig - 2012 Bond CTE Project | CTE | \$600,000 | | | | | |
| Hanshew Middle School | BLE | \$400,000 | | | | | |
| Hanshew - 2012 Bond CTE Project | CTE | \$600,000 | | | | | |
| Begich - 2012 Bond CTE Project | CTE | \$800,000 | | | | | |
| Mirror Lake Middle School | BLE | \$500,000 | | | | | |
| Mirror Lake - 2012 Bond CTE Project | CTE | \$900,000 | | | | | |
| Wendler - 2012 Bond CTE Project | CTE | \$925,000 | | | | | |
| Clark Middle School | | | | | | | |
| Goldenview Middle School | | | | | | | |
| Southwest Area Middle School | | | | | | | |
| | | | | | | | |
| High Schools | | | | | | | |
| Service High School | REN | \$9,132,000 | | | | | |
| West High School | A/R | | \$3,135,000 | \$19,657,000 | \$2,283,000 | \$21,466,000 | |
| West High School/Romig Middle School - 2012 Bond CTE Project | CTE | \$14,865,000 | | | | | |
| West - Auditorium Dressing Room (BLE) | BLE | \$250,000 | | | | | |
| East High School | REN | | | | | \$2,386,000 | \$22,432,000 |
| East - 2012 Bond CTE Project | CTE | \$650,000 | | | | | |
| Bartlett High School | REN | | \$4,703,000 | | | \$2,386,000 | \$22,432,000 |

Project scope, costs, and priorities require annual verification. They may be adjusted based on recommendations from Demographic information and from design and facility audits.

Table 1 - CIP Recommendation 2012-2018

| Year | Project | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|---|----------------|---------------------|---------------------|----------------------|----------------------|---------------------|---------------------|
| CIP Total | Type | \$59,077,000 | \$87,260,000 | \$106,206,000 | \$103,392,000 | \$85,269,000 | \$63,557,000 |
| Bartlett - 2012 Bond CTE Project | CTE | \$1,900,000 | | | | | |
| Chugiak High School - Three BLE Projects | BLE | \$2,175,000 | | | | | |
| Chugiak - 2012 Bond CTE Project | CTE | \$225,000 | | | | | |
| Dimond High School Bleacher Renewal (BLE) | BLE | \$275,000 | | | | | |
| South - 2012 Bond CTE Project | CTE | \$950,000 | | | | | |
| Eagle River High School | | | | | | | |
| | | | | | | | |
| Alternative Schools | | | | | | | |
| Mt. Iliamna / Whaley | BLE, REP | \$600,000 | \$1,045,000 | | \$34,235,000 | | |
| Steller Secondary School | BLE, A/R | \$600,000 | | | \$1,712,000 | \$13,714,000 | |
| King Career Center | | | | | | | |
| Polaris K-12 - 2012 Bond CTE Project | CTE | \$300,000 | | | | | |
| Aquarian Charter School | | | | | | | |
| Benson Secondary School | | | | | | | |
| SAVE High School | | | | | | | |
| | | | | | | | |
| Support Facilities | | | | | | | |
| Facilities/Maintenance | | | | | | | |
| Information Technology | | | | | | | |
| Operations Building | | | | | | | |
| Pupil Transportation | | | | | | | |
| Purchasing/Warehouse | | | | | | | |
| Student Nutrition | | | | | | | |
| | | | | | | | |
| Districtwide | | | | | | | |
| District Wide Emergent Projects | BLE | \$0 | \$15,675,000 | \$16,381,000 | \$17,118,000 | \$17,888,000 | \$18,693,000 |
| District Wide Relocatable Upgrades | BLE | \$500,000 | | | | | |
| Career & Technology Education Projects | CTE | \$0 | \$5,225,000 | | | | |
| | | | | | | | |
| Total | | \$59,077,000 | \$87,260,000 | \$106,206,000 | \$103,392,000 | \$85,269,000 | \$63,557,000 |

Yearly Totals:

| | |
|----------------|----------------------|
| 2012-13 | \$59,077,000 |
| 2013-14 | \$87,260,000 |
| 2014-15 | \$106,206,000 |
| 2015-16 | \$103,392,000 |
| 2016-17 | \$85,269,000 |
| 2017-18 | \$63,557,000 |
| | \$504,761,000 |

Studies and/or Analyses to be performed:

- Middle School Analysis
- Facility Requirements for programs and services provided at Mt. Iliamna and Whaley

TABLE 2
2012-2018 CIP Project List

| Project Title | Scope of Work Notes | Project Cost | CIP Year |
|---|---|---------------------|-----------------|
| Capital Improvement Projects | | | |
| Airport Heights Elementary School Planning | Planning funding to provide concept and schematic design for a major capital improvement project to address both building infrastructure and educational program deficiencies. | \$ 500,000 | 1 |
| Girdwood K-8 School Design | Design funding to address both infrastructure upgrades and addition of square footage to support existing program to include gymnasium, classrooms and support areas. | \$ 2,400,000 | 1 |
| Service High School Department of Education Grant Match | Major Maintenance Renovation of Buildings B, C, & EF, approximately 135,000 sf for energy conservation, asbestos abatement, life safety, and accessibility. Improvements include renewal of mechanical, electrical, communications, and general building systems; upgrade of building wide fire alarm and installation of fire sprinkler system. Department of Education Share is \$21.3M for a total grant award of approximately \$30.4M. | \$ 9,132,000 | 1 |
| Airport Heights Elementary School Addition / Renovation Design & Construction | Design and Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies. | \$ 20,900,000 | 2 |
| Aurora Elementary School Gym Addition | Design and Construction funding to modify existing building footprint that include additional square footage to support adding a gymnasium to the school. | \$ 5,748,000 | 2 |
| Eagle River Elementary School Component Renewal 1 | Design and construction funding to replace existing exterior door and window systems for entire building. | \$ 1,150,000 | 2 |
| Girdwood K-8 School Construction | Construction funding to address both infrastructure upgrades and addition of square footage to support existing program to include gymnasium, classrooms and support areas. | \$ 22,990,000 | 2 |
| Inlet View Elementary School Planning | Planning funding to develop a conceptual plan for addressing the aging infrastructure requirements and existing education program deficiencies. | \$ 209,000 | 2 |
| Mt View Elementary School Major Renovation Design | Design funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies. | \$ 1,254,000 | 2 |
| Rabbit Creek Elementary School Major Renovation Design | Design funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies. | \$ 1,568,000 | 2 |
| Central Middle School Addition/Renovation Design | Planning and Design funding to determine the require modifications to address both infrastructure upgrades and missing educational program deficiencies in meeting the current 6 team middle school program delivery model. | \$ 3,135,000 | 2 |
| Gruening Middle School Addition/Renovation Planning | Planning funding to determine the require modifications to address both infrastructure upgrades and missing educational program deficiencies in meeting the current 6 team middle school program delivery model. | \$ 523,000 | 2 |
| Bartlett High School Cafeteria/Kitchen Renovation Design and Construction | Design and construction funding to renovate the cafeteria and kitchen areas of Bartlett High School | \$ 4,703,000 | 2 |
| West High School Schematic Design | Additional funding to forward the design of modification to West/Romig Campus with concepts from the developed master plan. This process will assist in developing a construction implementation plan for future design and construction projects. | \$ 1,045,000 | 2 |
| West High School Design 1 | Design funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies determined during the schematic design process. | \$ 2,090,000 | 2 |
| Mt. Iliamna Elementary School/Whaley School Replacement Planning | Planning funding to develop a comprehensive plan to address the special education program needs currently being served at both location. Planning effort to determine best way to consolidate both programs into a single site location. | \$ 1,045,000 | 2 |
| Eagle River Elementary School Component Renewal 2 | Design and Construction funding to upgrade heating and ventilation systems through out school. Upgrade building to full direct digital controls. | \$ 820,000 | 3 |
| Gladys Wood Elementary School Addition /Renovation Design | Design funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies. | \$ 1,093,000 | 3 |
| Mt View Elementary School Major Renovation Construction | Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies. | \$ 10,921,000 | 3 |
| O'Malley Elementary School Major Renovation Design | Design funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies. | \$ 1,093,000 | 3 |
| Rabbit Creek Elementary School Major Renovation Construction | Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies. | \$ 9,829,000 | 3 |
| Central Middle School Addition/Renovation Construction | Construction funding to address required modifications to infrastructure upgrades, modification and addition to building to meeting missing educational program deficiencies for a 6 team middle school program delivery model. | \$ 43,681,000 | 3 |

TABLE 2
2012-2018 CIP Project List

| Project Title | Scope of Work Notes | Project Cost | CIP Year |
|--|--|---------------------|-----------------|
| Gruening Middle School Addition/Renovation Design | Design funding to determine the require modifications to address both infrastructure upgrades and missing educational program deficiencies in meeting the current 6 team middle school program delivery model. | \$ 2,731,000 | 3 |
| West High School Construction 1 | Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies. | \$ 19,657,000 | 3 |
| Eagle River Elementary School Component Renewal 3 | Upgrade electrical distribution systems for entire building. Upgrade main Electrical distribution panels and increase data and power capabilities in classrooms. | \$ 1,826,000 | 4 |
| O'Malley Elementary School Major Renovation Construction | Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies. | \$ 10,271,000 | 4 |
| Turnagain Elementary School Major Renovation Design | Design funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies. | \$ 1,712,000 | 4 |
| Gruening Middle School Addition/Renovation Construction | Construction funding to determine the require modifications to address both infrastructure upgrades and missing educational program deficiencies in meeting the current 6 team middle school program delivery model. | \$ 34,235,000 | 4 |
| West High School Design 2 | Design funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies determined during the schematic design process. | \$ 2,283,000 | 4 |
| Mt. Iliamna Elementary School/Whaley School Replacement Construction | Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies. | \$ 34,235,000 | 4 |
| Steller Secondary School Addition/Renovation Design | Planning and Design funding to determine the require modifications to address both infrastructure upgrades and missing educational program deficiencies in meeting the current alternative program delivery model.. | \$ 1,712,000 | 4 |
| Eagle River Elementary School Component Renewal 4 | Replace existing roofing systems located over main classroom wing. | \$ 1,789,000 | 5 |
| Gladys Wood Elementary School Addition /Renovation Construction | Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies. | \$ 10,733,000 | 5 |
| Inlet View Elementary School Construction | Construction funding to address infrastructure component renewal. | \$ 4,174,000 | 5 |
| Turnagain Elementary School Major Renovation Construction | Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies. | \$ 10,733,000 | 5 |
| Bartlett High School West Academic Wing Renovation Design | Design funding to complete renovations of the West academic wing to address both infrastructure and program deficiencies in this section of the building. | \$ 2,386,000 | 5 |
| East High School Benson Building Renovation Design | Design funding to complete renovations of the West academic wing to address both infrastructure and program deficiencies in this section of the building. | \$ 2,386,000 | 5 |
| West High School Construction 2 | Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies. | \$ 21,466,000 | 5 |
| Steller Secondary School Addition/Renovation Construction | Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies. | \$ 13,714,000 | 5 |
| Bartlett High School West Academic Wing Renovation Construction | Construction funding to complete renovations of the West academic wing to address both infrastructure and program deficiencies in this section of the building. | \$ 22,432,000 | 6 |
| East High School Benson Building Renovation Construction | Construction funding to complete renovations of the West academic wing to address both infrastructure and program deficiencies in this section of the building. | \$ 22,432,000 | 6 |
| Building Life Extension Projects | | | |
| Abbott Loop Elementary School Intercom/Bell /Clock Replacement | Replace existing Telecenter 4 system installed in 1999. | \$ 300,000 | 1 |
| Aurora Elementary School Fire Alarm Upgrades | Replace existing building IRC-3 fire alarm system installed in 1996. | \$ 300,000 | 1 |
| Aurora Elementary School Roof Upgrades | Replace roof sections totaling 40,000 sf last replaced in 1984. | \$ 1,100,000 | 1 |
| Bayshore Elementary School Exterior Doors & Window Replacement | Replace existing exterior doors and windows for entire building. Project would renew existing aging systems and provide improvements for operational and maintenance cost by increasing energy efficiency and reducing maintenance repair. | \$ 450,000 | 1 |
| Bear Valley Elementary School Boiler Replacement | Replace original boilers installed in 1984. | \$ 400,000 | 1 |
| Campbell Elementary School Fire Alarm Upgrades | Replace existing building IRC-3 fire alarm system installed in 1993. | \$ 350,000 | 1 |
| College Gate Elementary School HVAC Upgrades | Upgrade or replace existing furnace and fans that serve Gym/IMC area of the building. | \$ 1,500,000 | 1 |
| Eagle River Elementary School Lighting/ECMs | Upgrade failing building lighting by replacing fixtures, lamps and ballasts with newer energy efficient systems. | \$ 1,100,000 | 1 |

TABLE 2
2012-2018 CIP Project List

| Project Title | Scope of Work Notes | Project Cost | CIP Year |
|---|---|---------------------|-----------------|
| Gladys Wood Elementary School Exterior Doors & Window Replacement | Replace existing exterior doors and windows for entire building. Project would renew existing aging systems and provide improvements for operational and maintenance cost by increasing energy efficiency and reducing maintenance repair. | \$ 450,000 | 1 |
| Gladys Wood Elementary School Restroom Upgrades | Upgrade existing student restrooms that serve the classroom pod areas of the building. Upgrades include new fixtures, flooring , partitions and painting. | \$ 300,000 | 1 |
| Huffman Elementary School Lighting Upgrades | Upgrade aging building lighting by replacing fixtures, lamps and ballasts with newer energy efficient systems. | \$ 900,000 | 1 |
| Inlet View Elementary School Intercom/ Bell /Clock Replacement | Replace existing 23 year old intercom/clock system. | \$ 200,000 | 1 |
| Mountain View Elementary School Domestic Water Piping | Remove and replace corroded domestic galvanized domestic water piping with copper. | \$ 275,000 | 1 |
| Mt. Iliamna Elementary School Exterior Doors & Window Replacement | Replace existing exterior doors and windows for entire building. Project would renew existing aging systems and provide improvements for operational and maintenance cost by increasing energy efficiency and reducing maintenance repair. | \$ 300,000 | 1 |
| Mt. Iliamna Elementary School Restroom Upgrades | Upgrade all existing restrooms in the building. Upgrades include new fixtures, flooring, partitions and painting. | \$ 300,000 | 1 |
| Mountain View Elementary School Intercom Clock Replacement | Replace existing 120 V AC power clock system with low voltage or wireless clock system. | \$ 200,000 | 1 |
| Nunaka Valley Elementary School Heat Exchanger | Install heat exchangers for AHU coils and remove glycol from heating system, upgrade building control systems. | \$ 150,000 | 1 |
| O'Malley Elementary School Roof Upgrades | Replace aging roof sections over main classroom wings. These roof sections were last replaced in 1991. | \$ 1,500,000 | 1 |
| Rabbit Creek Elementary School Intercom/Bell /Clock Replacement | Replace existing Simplex 5130 system. This system was last upgraded in 1996. | \$ 300,000 | 1 |
| Rabbit Creek Elementary School Roof Upgrades | Replace approximately 35,000 sf failing roof sections over main classroom wings and kitchen area. | \$ 1,400,000 | 1 |
| Ravenwood Elementary School Fire Alarm Upgrades | Replace existing building IRC-3 fire alarm system installed in 1996. | \$ 275,000 | 1 |
| Scenic Park Elementary School Intercom/ Bell /Clock Replacement | Replace existing 13 year old intercom / clock system. Existing system is functional but not supported by manufacturer and parts are becoming obsolete. | \$ 300,000 | 1 |
| Spring Hill Elementary School Boiler Replacement | Replace original boilers installed in 1984. | \$ 400,000 | 1 |
| Spring Hill Elementary School Roof Upgrades | Modify portion of the metal roof system to prevent damage to building exterior due to falling snow and ice near loading dock area of building. | \$ 300,000 | 1 |
| Susitna ES Domestic Water Piping | Remove and replace corroded domestic galvanized domestic water piping. | \$ 150,000 | 1 |
| Susitna Elementary School Intercom/ Bell /Clock Replacement | Replace existing 18 year old intercom / clock system. | \$ 300,000 | 1 |
| Susitna Elementary School Roof Upgrades | Replace roof sections totaling 16,000 sf that were last replaced in 1986. | \$ 900,000 | 1 |
| Turnagain Elementary School Domestic Water Upgrades | Repair section of domestic water supply to restrooms in the original classroom wing. | \$ 500,000 | 1 |
| Turnagain Elementary School Roof Upgrades | Replace approximately 35,000 sf failing roof sections over main classroom wings and kitchen area. | \$ 1,400,000 | 1 |
| Ursa Major Elementary School Fire Alarm Upgrades | Replace existing building Fire Control Inc (FCI) fire alarm system installed in 1994. | \$ 380,000 | 1 |
| Wonder Park Elementary School Traffic Safety/Site Improvements | Design Funding to address upgrades to existing exterior sites include replacement of concrete sidewalk, curb and gutter and underground site drainage. Improvements will include dedicated bus drop off area to increase pedestrian safety. | \$ 400,000 | 1 |
| Central Middle School Emergency Exit Lighting & Signs | Replace existing emergency exit signs and lights building wide. | \$ 250,000 | 1 |
| Central Middle School Student Locker Replacement | Replace existing student corridor lockers. | \$ 550,000 | 1 |
| Gruening Middle School Fire Alarm Upgrades | Replace existing building IRC-3 fire alarm system installed in 1995. | \$ 700,000 | 1 |
| Hanshaw Middle School Boiler System | Replace original boilers installed in 1984. | \$ 400,000 | 1 |
| Mirror Lake Middle School Fire Alarm Upgrades | Replace original fire alarm system installed in 1996. | \$ 500,000 | 1 |
| Chugiak High School Corridor Floor Replacement VAT | Remove Existing Vinyl Asbestos Tile and Replace with VCT. | \$ 125,000 | 1 |
| Chugiak High School Field Control Room | Remove and replace control room that supports track and football field. | \$ 50,000 | 1 |

TABLE 2
2012-2018 CIP Project List

| Project Title | Scope of Work Notes | Project Cost | CIP Year |
|---|---|---------------------|-----------------|
| Chugiak High School Roof Upgrades | Replace approximately 55,000 square feet of leaking roof sections last upgraded in 1988. | \$ 2,000,000 | 1 |
| Dimond High School Aux Gym Bleachers | Replace existing telescopic bleachers system in auxiliary gym. | \$ 275,000 | 1 |
| West High School Auditorium Dressing Room | Upgrade Dressing /Restrooms that serve West Auditorium Stage. Original plumbing and light fixture last upgraded in 1970's. | \$ 250,000 | 1 |
| Steller Secondary School Boiler/HVAC Upgrade | Upgrade or replace existing 86-series boilers installed in 1984 and older air handling units. | \$ 600,000 | 1 |
| District Wide Relocatable Upgrades | Perform upgrades to relocatables across the District. | \$ 500,000 | 1 |
| District Wide BLE 2 | District Wide Emergent projects | \$ 15,675,000 | 2 |
| District Wide BLE 3 | District Wide Emergent projects | \$ 16,381,000 | 3 |
| District Wide BLE 4 | District Wide Emergent projects | \$ 17,118,000 | 4 |
| District Wide BLE 5 | District Wide Emergent projects | \$ 17,888,000 | 5 |
| District Wide BLE 6 | District Wide Emergent projects | \$ 18,693,000 | 6 |
| Career Technology Education Projects | | | |
| Begich Middle School Applied Technology Projects | Fenced work yard adjacent to the Applied Technology Classroom #B121. | \$ 75,000 | 1 |
| Begich Middle School Construction & Applied Technology Projects | Addition to expand side of existing Applied Technology Lab Classroom #B121 to construct project. | \$ 725,000 | 1 |
| Central Middle School CTE Sports Medicine Lab | Sport Medicine Lab: Adapt room #146 to support program. Provide water and sink(s). Provide storage for displaced PE equipment. | \$ 300,000 | 1 |
| Gruening Middle School CTE Applied Tech Construction Academy | Technology Lab: Add dust collection system & improve exhaust system in fabrication area. Adapt space to support a combined applied technology, construction academy program. Install garage door to exterior. | \$ 700,000 | 1 |
| Gruening Middle School CTE Construction Academy Work Yard | Convert two exterior handball courts adjacent to CTE classroom into a construction work yard. | \$ 50,000 | 1 |
| Hanshaw Middle School CTE Health Academy | Create a flexible classroom space for health career academy courses. Move one wall and take down existing cubicles. | \$ 600,000 | 1 |
| Mirror Lake Middle School Applied Technology | Technology Lab: Increase the size of space by integrating Rooms 328 & 329. Adapt layout and add an exterior doorway to support larger projects. Add dust collection system & provide exhaust system in fabrication area. Fenced work yard adjacent to the Technology Lab. | \$ 900,000 | 1 |
| Romig Middle School Family Consumer Science Expansion | Family Consumer Science Classroom: Minor adaption so that it can additionally support a small computer lab area. Update entire space. | \$ 600,000 | 1 |
| Wendler Middle School CTE Construction Academy | Convert Classroom #C105 into CTE lab with exterior roll-up door. Convert adjacent storage room S03 into a CTE computer lab. Art currently housed in C105 to be relocated - location TBD. | \$ 925,000 | 1 |
| Bartlett High School CTE Construction Academy | Construct open high bay roofed facility with fenced in work yard. | \$ 1,900,000 | 1 |
| Chugiak High School Health Science Academy | Modification of Science Classroom Lab #227. | \$ 225,000 | 1 |
| East High School Health Care Program | Adapt existing science labs to accommodate program. | \$ 650,000 | 1 |
| South High School Engineering Academy Classroom Modification | Convert two computer labs (C119) into a CTE Lab. Switch CAD & Computer program locations located in C118 and G213. Install doorway between C118 & C119. TBD location of C119 displaced computer labs. | \$ 950,000 | 1 |
| West High School - Romig CTE Facility | Planning, Design, and Construction for CTE Addition | \$ 14,615,000 | 1 |
| West High School Family Consumer Science Program | Upgrade HVAC and exhaust system to improve environmental and air quality. | \$ 250,000 | 1 |
| Polaris K-12 Biotechnology Training Preparatory Program | Adapt Science Classroom from lecture demonstration style lab to a collaborative research based program. Requires reconfiguration of casework, sinks and increasing storage. May require reconfiguration of science prep rooms. | \$ 300,000 | 1 |
| District Wide CTE | Construction funding for improvements to program spaces in support of Career Technology Education | \$ 5,225,000 | 2 |

| | |
|--------------------------|-------------------------|
| CIP Planning Year | CIP Project Cost |
| 1 | \$59,077,000 |
| 2 | \$87,260,000 |
| 3 | \$106,206,000 |
| 4 | \$103,392,000 |
| 5 | \$85,269,000 |
| 6 | \$63,557,000 |
| Total All Years | \$504,761,000 |

Table 3
CIP Recommendations - Agency Interface

| Sites | | District Managed | | | | | |
|----------------------------------|---|--|---|-------------------------|---|---------------------------------------|--|
| | | Muldoon Area Elementary (Undeveloped) | 92nd & Arctic Elementary (Undeveloped) | Eagle River High School | Southwest Anch. Area Elementary School | Southwest Anch. Area Middle School | Chugiak/Eagle River Area Elementary |
| Agencies | State of Alaska, Divisions or Departments | N | N | N | N | N | N |
| | Federal Aid for Highways (Through AMATS) | N | Y3 | N | N | N | N |
| | A.D.O.T. & PF (Through AMATS) | N | Y4 | N | N | N | N |
| | MOA Public Works | Y1 | Y5 | Y6 | Y7 | Y7 | Y7 |
| | MOA Cultural and Recreation Services | Y2 | N | N | Y7 | Y7 | Y7 |
| | AWWU | N | U | N | Y7 | Y7 | Y7 |
| | M L & P | N | N | N | N | N | N |
| | MEA | N | N | N | N | N | Y7 |
| | Solid Waste Services | N | N | N | Y7 | Y7 | Y7 |
| | Chugach Electric | N | U | N | Y7 | Y7 | N |
| | Enstar | N | U | N | Y7 | Y7 | Y7 |
| | GCI, AT&T - ACS, MTA (Communications) | N | U | N | Y7 | Y7 | Y7 |
| Y (Yes) N (No) U (Unknown) | LEGEND | | | | | | |
| | An applicable new component or upgrade is identified as required for the site | | | | | | |
| | There are no new components or upgrades required for the site | | | | | | |
| | It is unknown if new components are required for the site | | | | | | |
| | Y1 | 32nd Avenue Street enhancements are required. They include sidewalks, curb and lighting. School construction not in current CIP. | | | | | |
| | Y2 | MOA Parks plan to develop sports fields prior to any school construction which is not in the current CIP. | | | | | |
| | Y3 | C Street Construction Phase II - Dimond Boulevard to O'Malley Road completed 2006. It included lighting, drainage, landscaping, and pedestrian facilities. School construction not in current CIP. | | | | | |
| | Y4 | 94th Street will require construction for extension from Arctic Boulevard to King Street. School construction not in current CIP. | | | | | |
| | Y5 | Coordination for extension of public sewer pending. | | | | | |
| | Y6 | Yosemite Drive and storm drainage issues require final resolution. | | | | | |
| | Y7 | Coordination required for all utilities and services. | | | | | |

Project scope, costs, and priorities require annual verification. They may be adjusted based on recommendations from Demographic information and from design and facility audits.

V. **Historical Population Growth Factors And Administrative Policies Affecting School Enrollment**

Residential Births in Anchorage: While the number of births in Anchorage has not always proven to be a reliable predictor of kindergarten membership, the information does provide an indication of future long-range trends. The movement of families in and out of the municipality, as well as the number of births per household, affects the value of this data. Table 4 presents data on residential births occurring in Anchorage since 1980. While ASD Demographics observes all birth patterns, its focus is Births Adjusted to School Year. Since 1993, the numbers of births in Anchorage began a decline. Births went from a high of 4,900 to a low of 4,200. The first real increase in the number of births in Anchorage since the early 1990s was in 2004, with 153 additional births. The 2009 estimate of 4,803 is the first time the numbers have reached the highs of the early-90's. It is projected that overall birth trends will continue to increase, as will the corresponding kindergarten enrollment.

School-Age Children in Total Population: Historically, school membership levels in Anchorage have reflected the city's population growth, which was highly influenced by migration. Since 2001 the population in Anchorage has increased by 12 percent, primarily through natural increase. During the same period of time, school membership slightly decreased due to the aging population. This year there was a 0.1% decrease (263 students) in membership over 2010-11. Current school membership represents 16 percent of the Anchorage population, down approximately 3 percentage points from early-2000 levels. However, it is important to note that both the addition of mandated and community-desired school programs, more students with special needs, as well as major shifts in the residential location of the student population, have substantially affected space requirements in many district facilities. Table 5 lists Anchorage population and school membership for the years 1998-99 through 2011-12. It also includes the military student population on-base and off-base for the same period. The number of military students has increased by over 600 students (13 percent) from 2001-02 to 2011-12.

Monthly Public School Membership: Table 6 summarizes end-of-the-month school membership from 1979-80 to 2011-12.

Grade Level Membership: Analyzing the historical grade level membership in Table 7 indicates certain trends in school membership. For example, the kindergarten membership averaged 3,801 students during the 1990s. That average declined to 3,543 from 2000 to 2003. However, for the last five years the average kindergarten enrollment has increased to 3,743.

These kindergarten enrollment patterns have a ripple effect through the higher grade levels. From 2002 to 2007, grade levels 7-12 benefited from the large kindergarten classes of the 1990s. These numbers peaked in 2005 with a membership of 22,925 and then decreased to 21,420 in 2011. Enrollment numbers are expected to continue to decline slightly in the near future as a result of the smaller entering (kindergarten) classes of the 2000s.

Tables 7A-7E provide details of the summary in Table 7, by school and by grade within each school.

Geographic Attendance Area Membership: Tables 8 and 9 present historical elementary and secondary membership broken down by geographic area. In prior years these tables have referenced high school attendance areas. The tables in this report are based on the same groupings of feeder schools as prior years, to allow historical comparison. However, since there is not a one-to-one relationship between feeder schools and next higher level of schools, it is more appropriate to refer to geographic areas, rather than high school attendance areas. This information provides basic data for analyzing shifts in student population. Table 10 provides information on ASD special services programs membership.

Non-Public School Membership: Data on private school membership has historically been collected by the district. Table 11 summarizes this data for the years 2002-2003 to 2011-12. Table 12 lists the individual schools and their 2011-12 memberships.

Attendance Zones and Boundary Exceptions: School board policies and procedures permit students to attend a school or program outside their regular attendance area, provided classroom space is available. When there are no openings for a school or program, a lottery is conducted and a waiting list is developed. Students on the waiting list are admitted in sequence as openings

occur. Transfer requests are to be monitored to ensure that such transfers do not result in crowding of facilities or racially isolated school populations.

Boundary Adjustments: Changes to attendance boundaries are normally required as a result of opening a new school or shifts in student population. The factors listed below serve as a guide for boundary adjustment recommendations:

1. The geographic proximity. The maintenance of the area or neighborhood school concept where feasible. Non-contiguous boundaries are contrary to school board policy and district planning objectives.
2. The transportation of students. Any redistricting should attempt to minimize travel time for students and overall transportation costs, as well as minimize hazardous conditions for students walking to school.
3. The development of a "feeder" school network in which elementary school boundaries do not overlap those of middle schools and senior high schools; and middle school boundaries do not overlap those of senior high schools.
4. The retention of a reasonably balanced racial ethnic membership in all schools.
5. The relationship of boundary adjustments to historical student assignment changes. Efforts are made to avoid reassignment of students who have been affected by an earlier boundary change.
6. The maintenance of a commitment to long-range planning decisions.

Table 4**Anchorage Area Births: 1982 - 2011**

| Calender Year | Anchorage Area Residential Births | Births Adjusted to School Year* | Year of Expected Kindergarten Entry | Actual Number of Kindergarten Entry |
|--------------------------|--|--|--|--|
| 1982 | 4,679 | 4,982 | 1987 | 3,492 |
| 1983 | 5,042 | 3,931 | 1988 | 3,026 |
| 1984 | 5,217 | 5,151 | 1989 | 3,336 |
| 1985 | 5,400 | 5,331 | 1990 | 3,676 |
| 1986 | 5,031 | 5,169 | 1991 | 3,800 |
| 1987 | 4,776 | 4,872 | 1992 | 3,811 |
| 1988 | 4,474 | 4,587 | 1993 | 3,899 |
| 1989 | 4,678 | 4,602 | 1994 | 3,910 |
| 1990 | 4,889 | 4,810 | 1995 | 3,919 |
| 1991 | 4,852 | 4,866 | 1996 | 3,833 |
| 1992 | 4,933 | 4,903 | 1997 | 3,870 |
| 1993 | 4,771 | 4,832 | 1998 | 3,666 |
| 1994 | 4,654 | 4,698 | 1999 | 3,622 |
| 1995 | 4,439 | 4,520 | 2000 | 3,529 |
| 1996 | 4,119 | 4,237 | 2001 | 3,499 |
| 1997 | 4,165 | 4,146 | 2002 | 3,573 |
| 1998 | 4,183 | 4,204 | 2003 | 3,570 |
| 1999 | 4,272 | 4,195 | 2004 | 3,691 |
| 2000 | 4,114 | 4,187 | 2005 | 3,674 |
| 2001 | 4,170 | 4,188 | 2006 | 3,680 |
| 2002 | 4,144 | 4,166 | 2007 | 3,608 |
| 2003 | 4,285 | 4,188 | 2008 | 3,666 |
| 2004 | 4,383 | 4,341 | 2009 | 3,654 |
| 2005 | 4,230 | 4,289 | 2010 | 3,853 |
| 2006 | 4,620 | 4,505 | 2011 | 3,936 |
| 2007 | 4,470 | 4,423 | 2012 | |
| 2008 | 4,645 | 4,568 | 2013 | |
| 2009 | 4,727 | 4,803 | 2014 | |
| 2010 | 4,557 | 4,528 | 2015 | |
| **2011 | | 4,729 | 2016 | |

* November 2 of the previous year to November 1 of the listed year (1967-1982); November 2 of the previous year through August 15 (1983); August 16 of the previous year through August 15 (1984 to 1998); and September 2 of previous year to September 1 of listed year (1999 to date).

** Preliminary estimates from the Alaska Bureau of Vital Statistics.

Note: Kindergarten numbers do not include intensive special ed students.

Table 5

ANCHORAGE POPULATION AND STUDENT MEMBERSHIP: 1998-99 to 2011-12

| School Year | Anchorage Population³ | ASD Student Membership¹ | ASD Percentage of Total Population | K-12 On-Base Membership | K-12 Off-Base Membership | Total Military Students⁴ | Military Percent of ASD Students |
|----------------------------|---|---|---|--|---|--|---|
| 1998-99 | 258,752 | 49,551 | 19.15% | 1,522 | 2,514 | 4,036 | 8.1% |
| 1999-2000 | 259,391 | 49,312 | 19.01% | 2,244 | 2,024 | 4,268 | 8.7% |
| ²2000-01 | 260,283 | 49,520 | 18.94% | 2,356 | 2,551 | 4,907 | 9.9% |
| 2001-02 | 264,600 | 49,676 | 18.77% | 2,364 | 2,268 | 4,632 | 9.3% |
| 2002-03 | 267,339 | 50,029 | 18.71% | 2,368 | 1,927 | 4,295 | 8.6% |
| 2003-04 | 272,304 | 49,663 | 18.24% | 2,399 | 1,960 | 4,359 | 8.8% |
| 2004-05 | 276,865 | 49,454 | 17.86% | 2,372 | 2,113 | 4,485 | 9.1% |
| 2005-06 | 277,157 | 49,589 | 17.89% | 2,349 | 2,151 | 4,500 | 9.1% |
| 2006-07 | 281,831 | 49,068 | 17.41% | 2,320 | 2,149 | 4,469 | 9.1% |
| 2007-08 | 281,151 | 48,457 | 17.24% | 2,348 | 2,260 | 4,608 | 9.5% |
| 2008-09 | 282,871 | 48,440 | 17.12% | 2,532 | 2,111 | 4,643 | 9.6% |
| 2009-10 | 289,230 | 49,243 | 17.03% | 2,753 | 2,240 | 4,993 | 10.1% |
| ²2010-11 | 291,826 | 49,091 | 16.82% | n/a | n/a | n/a | |
| 2011-12 | 296,197 | 48,828 | 16.48% | 2,556 | 2,691 | 5,247 | 10.7% |

n/a - numbers are not available at this time

¹ Anchorage School District membership totals are for September 30 of each year.

² U.S. Decennial Census Data.

³ Revised population estimates, 2001-02 to 2009-10 Alaska Dept of Labor Research and Analysis, January 13, 2012.

⁴ Military students for 2011-12 from IT military connected report data as of 01/03/12.

Sources: U.S. Bureau of Census, Alaska Department of Labor Research and Analysis, Municipality of Anchorage Planning Department, Anchorage School District Technology/Information Systems Department.

Table 6**End-of- Month Membership Summary: 1980-81 to 2011-12**

| | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY/END |
|-----------------|-------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| 2011-12 | | | | | | | | | |
| Elementary | 25,948 | 25,964 | 25,996 | 26,005 | | | | | |
| Secondary | 22,360 | 22,268 | 22,124 | 22,004 | | | | | |
| Special Program | 520 | 529 | 524 | 540 | | | | | |
| TOTAL | 48,828 | 48,761 | 48,644 | 48,549 | | | | | |
| 2010-11 | | | | | | | | | |
| Elementary | 26,064 | 26,028 | 26,029 | 26,014 | 26,053 | 26034 | 26,017 | 26013 | 25848 |
| Secondary | 22,511 | 22,341 | 22,232 | 22,055 | 22,057 | 21939 | 21,722 | 21615 | 21350 |
| Special Program | 516 | 554 | 549 | 535 | 565 | 597 | 609 | 619 | 589 |
| TOTAL | 49,091 | 48,923 | 48,810 | 48,604 | 48,675 | 48,570 | 48,348 | 48,247 | 47,787 |
| 2009-10 | | | | | | | | | |
| Elementary | 25,895 | 26,050 | 26,043 | 26,090 | 26,306 | 26,329 | 25,339 | 26,344 | 26,290 |
| Secondary | 22,899 | 22,804 | 22,746 | 22,586 | 22,582 | 22,396 | 22,193 | 22,024 | 21,868 |
| Special Program | 449 | 527 | 553 | 528 | 543 | 575 | 553 | 586 | 553 |
| TOTAL | 49,243 | 49,381 | 49,342 | 49,204 | 49,431 | 49,300 | 48,085 | 48,954 | 48,711 |
| 2008-09 | | | | | | | | | |
| Elementary | 25,530 | 25,660 | 25,856 | 25,939 | 26,179 | 26,199 | 26,224 | 26,272 | 26,191 |
| Secondary | 22,422 | 22,238 | 22,181 | 22,001 | 22,152 | 22,051 | 21,915 | 21,763 | 21,554 |
| Special Program | 488 | 514 | 531 | 517 | 524 | 509 | 509 | 520 | 481 |
| TOTAL | 48,440 | 48,412 | 48,568 | 48,457 | 48,855 | 48,759 | 48,648 | 48,555 | 48,226 |
| 2007-08 | | | | | | | | | |
| Elementary | 25,102 | 25,157 | 25,237 | 25,223 | 25,397 | 25,420 | 25,455 | 25,538 | 25,456 |
| Secondary | 22,835 | 22,671 | 22,509 | 22,294 | 22,346 | 22,166 | 21,950 | 21,795 | 21,667 |
| Special Program | 520 | 520 | 513 | 506 | 486 | 479 | 489 | 490 | 483 |
| TOTAL | 48,457 | 48,348 | 48,259 | 48,023 | 48,229 | 48,065 | 47,894 | 47,823 | 47,606 |
| 2006-07 | | | | | | | | | |
| Elementary | 25,819 | 25,830 | 25,805 | 25,813 | 25,921 | 25,942 | 25,881 | 25,927 | 25,849 |
| Secondary | 22,767 | 22,594 | 22,445 | 22,205 | 22,225 | 22,047 | 21,753 | 21,657 | 21,419 |
| Special Program | 482 | 491 | 490 | 500 | 495 | 503 | 530 | 528 | 515 |
| TOTAL | 49,068 | 48,915 | 48,740 | 48,518 | 48,641 | 48,492 | 48,164 | 48,112 | 47,783 |
| 2005-06 | | | | | | | | | |
| Elementary | 25,985 | 26,058 | 26,098 | 26,060 | 26,111 | 26,141 | 26,123 | 26,194 | 26,092 |
| Secondary | 23,159 | 23,041 | 22,905 | 22,830 | 22,748 | 22,559 | 22,283 | 22,116 | 21,953 |
| Special Program | 445 | 440 | 437 | 439 | 437 | 463 | 508 | 491 | 481 |
| TOTAL | 49,589 | 49,539 | 49,440 | 49,329 | 49,296 | 49,163 | 48,914 | 48,801 | 48,526 |
| 2004-05 | | | | | | | | | |
| Elementary | 26,019 | 26,108 | 26,130 | 26,078 | 26,175 | 26,154 | 26,107 | 26,113 | 26,018 |
| Secondary | 22,912 | 22,725 | 22,633 | 22,384 | 22,468 | 22,285 | 22,018 | 21,852 | 21,677 |
| Special Program | 523 | 566 | 574 | 584 | 580 | 624 | 662 | 645 | 638 |
| TOTAL | 49,454 | 49,399 | 49,337 | 49,046 | 49,223 | 49,063 | 48,787 | 48,610 | 48,333 |

Table 6

End-of- Month Membership Summary: 1980-81 to 2011-12

| | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY/END |
|------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| 2003-04 | | | | | | | | | |
| Elementary | 26,484 | 26,429 | 26,478 | 26,536 | 26,623 | 26,543 | 26,562 | 26,547 | 26,459 |
| Secondary | 22,665 | 22,489 | 22,330 | 22,105 | 21,979 | 21,727 | 21,645 | 21,500 | 21,282 |
| Special Program | 514 | 539 | 547 | 564 | 548 | 587 | 604 | 648 | 645 |
| TOTAL | 49,663 | 49,457 | 49,355 | 49,205 | 49,150 | 48,857 | 48,811 | 48,695 | 48,386 |
| 2002-03 | | | | | | | | | |
| Elementary | 27,142 | 21,091 | 27,162 | 27,166 | 27,259 | 27,268 | 27,266 | 27,295 | 27,124 |
| Secondary | 22,501 | 22,219 | 21,950 | 21,624 | 21,791 | 21,717 | 21,439 | 21,244 | 21,093 |
| Special Program | 386 | 402 | 414 | 425 | 422 | 425 | 430 | 435 | 425 |
| TOTAL | 50,029 | 49,712 | 49,526 | 49,215 | 49,472 | 49,410 | 49,135 | 48,974 | 48,642 |
| 2001-02 | | | | | | | | | |
| Elementary | 27,379 | 27,385 | 27,428 | 27,493 | 27,576 | 27,610 | 27,592 | 27,657 | 27,516 |
| Secondary | 21,780 | 21,624 | 21,408 | 21,184 | 21,350 | 21,205 | 20,938 | 20,756 | 20,519 |
| Special Programs | 517 | 534 | 538 | 553 | 543 | 566 | 562 | 567 | 570 |
| TOTAL | 49,676 | 49,543 | 49,374 | 49,230 | 49,469 | 49,381 | 49,092 | 48,980 | 48,605 |
| 2000-01 | | | | | | | | | |
| Elementary | 27,457 | 27,568 | 27,647 | 27,648 | 27,739 | 27,753 | 27,780 | 27,843 | 27,721 |
| Secondary | 21,551 | 21,322 | 21,093 | 20,972 | 21,060 | 20,865 | 20,556 | 20,348 | 20,064 |
| Special Programs | 512 | 533 | 554 | 570 | 578 | 587 | 610 | 619 | 612 |
| TOTAL | 49,520 | 49,423 | 49,294 | 49,190 | 49,377 | 49,205 | 48,946 | 48,810 | 48,397 |
| 1999-2000 | | | | | | | | | |
| Elementary | 27,717 | 27,647 | 27,719 | 27,474 | 27,753 | 27,800 | 27,759 | 27,782 | 27,686 |
| Secondary | 21,062 | 20,825 | 20,706 | 20,601 | 20,733 | 20,654 | 20,347 | 20,261 | 19,963 |
| Special Programs | 533 | 536 | 563 | 600 | 572 | 591 | 608 | 641 | 627 |
| TOTAL | 49,312 | 49,008 | 48,988 | 48,675 | 49,058 | 49,045 | 48,714 | 48,684 | 48,276 |
| 1998-99 | | | | | | | | | |
| Elementary | 27,918 | 27,995 | 28,060 | 27,956 | 28,103 | 28,049 | 28,027 | 27,630 | 27,841 |
| Secondary | 21,095 | 20,905 | 20,758 | 20,432 | 20,631 | 20,456 | 20,180 | 20,020 | 19,640 |
| Special Programs | 538 | 558 | 552 | 564 | 584 | 606 | 614 | 630 | 621 |
| TOTAL | 49,551 | 49,458 | 49,370 | 48,952 | 49,318 | 49,111 | 48,821 | 48,280 | 48,102 |
| 1997-98 | | | | | | | | | |
| Elementary | 27,710 | 27,600 | 27,763 | 27,741 | 27,876 | 27,882 | 27,879 | 27,874 | 27,805 |
| Secondary | 20,539 | 20,264 | 20,197 | 19,978 | 20,023 | 19,878 | 19,548 | 19,343 | 19,122 |
| Special Programs | 544 | 569 | 582 | 592 | 598 | 633 | 639 | 640 | 633 |
| TOTAL | 48,793 | 48,433 | 48,542 | 48,311 | 48,497 | 48,393 | 48,066 | 47,857 | 47,560 |
| 1996-97 | | | | | | | | | |
| Elementary | 27,695 | 27,739 | 27,714 | 27,705 | 27,816 | 27,737 | 27,783 | 27,727 | 27,591 |
| Secondary | 19,812 | 19,703 | 19,674 | 19,212 | 19,360 | 19,130 | 18,942 | 18,660 | 18,340 |
| Special Programs | 461 | 470 | 467 | 517 | 557 | 576 | 575 | 613 | 582 |
| TOTAL | 47,968 | 47,912 | 47,855 | 47,434 | 47,733 | 47,443 | 47,300 | 47,000 | 46,513 |

Table 6**End-of- Month Membership Summary: 1980-81 to 2011-12**

| | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY/END |
|------------------|-------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| 1995-96 | | | | | | | | | |
| Elementary | 27,709 | 27,763 | 27,771 | 27,638 | 27,756 | 27,705 | 27,709 | 27,731 | 27,534 |
| Secondary | 19,553 | 19,327 | 19,079 | 18,904 | 18,960 | 18,863 | 18,607 | 18,438 | 18,002 |
| Special Programs | 431 | 469 | 476 | 467 | 484 | 509 | 538 | 529 | 520 |
| TOTAL | 47,693 | 47,559 | 47,326 | 47,009 | 47,200 | 47,077 | 46,854 | 46,698 | 46,056 |
| 1994-95 | | | | | | | | | |
| Elementary | 27,768 | 27,777 | 27,769 | 27,661 | 27,758 | 27,757 | 27,717 | 27,667 | 27,440 |
| Secondary | 19,406 | 19,232 | 18,958 | 18,709 | 18,782 | 18,588 | 18,302 | 18,186 | 17,903 |
| Special Programs | 435 | 465 | 503 | 516 | 494 | 557 | 565 | 598 | 555 |
| TOTAL | 47,609 | 47,474 | 47,230 | 46,886 | 47,034 | 46,902 | 46,584 | 46,451 | 45,898 |
| 1993-94 | | | | | | | | | |
| Elementary | 27,842 | 27,927 | 27,954 | 27,871 | 27,984 | 27,997 | 28,045 | 28,007 | 27,734 |
| Secondary | 18,901 | 18,763 | 18,503 | 18,314 | 18,403 | 18,198 | 18,023 | 17,810 | 17,502 |
| Special Programs | 489 | 503 | 502 | 504 | 532 | 571 | 594 | 585 | 572 |
| TOTAL | 47,232 | 47,193 | 46,959 | 46,689 | 46,919 | 46,766 | 46,662 | 46,402 | 45,808 |
| 1992-93 | | | | | | | | | |
| Elementary | 27,576 | 27,582 | 27,675 | 27,589 | 27,710 | 27,708 | 27,767 | 27,756 | 27,586 |
| Secondary | 18,229 | 18,033 | 17,961 | 17,770 | 17,839 | 17,711 | 17,546 | 17,394 | 17,183 |
| Special Programs | 432 | 458 | 479 | 454 | 533 | 565 | 578 | 577 | 569 |
| TOTAL | 46,237 | 46,073 | 46,115 | 45,813 | 46,082 | 45,984 | 45,891 | 45,727 | 45,338 |
| 1991-92 | | | | | | | | | |
| Elementary | 26,659 | 26,803 | 26,873 | 26,836 | 26,998 | 27,059 | 27,119 | 27,125 | 26,848 |
| Secondary | 17,672 | 17,448 | 17,390 | 17,249 | 17,266 | 17,217 | 17,102 | 16,874 | 16,580 |
| Special Programs | 333 | 379 | 400 | 386 | 452 | 462 | 452 | 477 | 458 |
| TOTAL | 44,664 | 44,630 | 44,663 | 44,471 | 44,716 | 44,738 | 44,673 | 44,476 | 43,886 |
| 1990-91 | | | | | | | | | |
| Elementary | 25,046 | 25,266 | 25,263 | 25,154 | 25,359 | 25,413 | 25,402 | 25,466 | 25,351 |
| Secondary | 16,665 | 16,583 | 16,513 | 16,371 | 16,316 | 16,162 | 15,992 | 15,874 | 15,555 |
| Special Programs | 511 | 541 | 526 | 526 | 591 | 610 | 611 | 627 | 634 |
| TOTAL | 42,222 | 42,390 | 42,302 | 42,051 | 42,266 | 42,185 | 42,005 | 41,967 | 41,540 |
| 1989-90 | | | | | | | | | |
| Elementary | 23,943 | 24,122 | 24,178 | 24,027 | 24,269 | 24,319 | 24,296 | 24,322 | 24,141 |
| Secondary | 16,308 | 16,215 | 16,090 | 15,944 | 15,948 | 15,826 | 15,722 | 15,585 | 15,293 |
| Special Programs | 565 | 653 | 647 | 638 | 701 | 739 | 761 | 769 | 733 |
| TOTAL | 40,816 | 40,990 | 40,915 | 40,609 | 40,918 | 40,884 | 40,779 | 40,676 | 40,167 |
| 1988-89 | | | | | | | | | |
| Elementary | 23,618 | 23,636 | 23,523 | 23,323 | 23,539 | 23,544 | 23,538 | 23,487 | 23,278 |
| Secondary | 16,117 | 15,998 | 15,921 | 15,721 | 15,792 | 15,609 | 15,462 | 15,366 | 15,198 |
| Special Programs | 585 | 687 | 773 | 762 | 699 | 737 | 748 | 752 | 739 |
| TOTAL | 40,320 | 40,321 | 40,217 | 39,806 | 40,030 | 39,890 | 39,748 | 39,605 | 39,215 |

Table 6**End-of- Month Membership Summary: 1980-81 to 2011-12**

| | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY/END |
|------------------|-------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| 1987-88 | | | | | | | | | |
| Elementary | 23,511 | 23,571 | 23,549 | 23,470 | 23,527 | 23,506 | 23,420 | 23,382 | 23,131 |
| Secondary | 16,890 | 16,723 | 16,523 | 16,294 | 16,262 | 16,144 | 15,958 | 15,837 | 15,607 |
| Special Programs | 506 | 584 | 648 | 641 | 766 | 789 | 816 | 795 | 748 |
| TOTAL | 40,907 | 40,878 | 40,720 | 40,405 | 40,555 | 40,439 | 40,194 | 40,014 | 39,486 |
| 1986-87 | | | | | | | | | |
| Elementary | 23,834 | 23,753 | 23,684 | 23,510 | 23,514 | 23,488 | 23,409 | 23,432 | 23,063 |
| Secondary | 17,609 | 17,408 | 17,323 | 17,095 | 17,180 | 16,981 | 16,829 | 16,590 | 16,286 |
| Special Programs | 554 | 598 | 641 | 641 | 659 | 691 | 715 | 616 | 603 |
| TOTAL | 41,997 | 41,759 | 41,648 | 41,246 | 41,353 | 41,160 | 40,953 | 40,638 | 39,952 |
| 1985-86 | | | | | | | | | |
| Elementary | 23,440 | 23,530 | 23,489 | 23,428 | 23,432 | 23,423 | 23,511 | 23,434 | 23,023 |
| Secondary | 18,237 | 18,142 | 17,891 | 17,718 | 17,688 | 17,481 | 17,518 | 17,307 | 17,047 |
| Special Programs | 749 | 808 | 819 | 833 | 842 | 885 | 703 | 738 | 714 |
| TOTAL | 42,426 | 42,480 | 42,199 | 41,979 | 41,962 | 41,789 | 41,732 | 41,479 | 40,784 |
| 1984-85 | | | | | | | | | |
| Elementary | 23,092 | 23,184 | 23,203 | 23,163 | 23,222 | 23,226 | 23,216 | 23,182 | 22,811 |
| Secondary | 18,341 | 18,193 | 17,920 | 17,847 | 17,895 | 17,816 | 17,602 | 17,442 | 17,115 |
| Special Programs | 630 | 689 | 749 | 770 | 778 | 813 | 840 | 875 | 752 |
| TOTAL | 42,063 | 42,066 | 41,872 | 41,780 | 41,895 | 41,855 | 41,658 | 41,499 | 40,678 |
| 1983-84 | | | | | | | | | |
| Elementary | 21,971 | 22,116 | 22,148 | 22,103 | 22,162 | 22,106 | 22,169 | 22,189 | 22,009 |
| Secondary | 17,832 | 17,783 | 17,659 | 17,496 | 17,566 | 17,547 | 17,287 | 17,188 | 16,952 |
| Special Programs | 624 | 661 | 700 | 716 | 735 | 767 | 775 | 813 | 799 |
| TOTAL | 40,427 | 40,560 | 40,507 | 40,315 | 40,463 | 40,420 | 40,231 | 40,190 | 39,760 |
| 1982-83 | | | | | | | | | |
| Elementary | 21,472 | 21,607 | 21,701 | 21,694 | 21,723 | 21,794 | 21,845 | 21,930 | 21,693 |
| Secondary | 17,378 | 17,286 | 17,199 | 17,001 | 16,983 | 16,997 | 16,850 | 16,671 | 16,440 |
| Special Programs | 441 | 487 | 527 | 540 | 562 | 575 | 598 | 616 | 600 |
| TOTAL | 39,291 | 39,380 | 39,427 | 39,235 | 39,268 | 39,366 | 39,293 | 39,217 | 38,733 |
| 1981-82 | | | | | | | | | |
| Elementary | 20,596 | 20,742 | 20,857 | 20,865 | 21,015 | 21,066 | 21,109 | 21,177 | 21,012 |
| Secondary | 16,400 | 16,355 | 16,280 | 16,150 | 16,210 | 16,158 | 16,002 | 15,892 | 15,642 |
| Special Programs | 361 | 412 | 432 | 460 | 482 | 508 | 535 | 576 | 582 |
| TOTAL | 37,357 | 37,509 | 37,569 | 37,475 | 37,707 | 37,732 | 37,646 | 37,645 | 37,236 |
| 1980-81 | | | | | | | | | |
| Elementary | 20,232 | 20,287 | 20,376 | 20,339 | 20,439 | 20,449 | 20,479 | 20,516 | 20,256 |
| Secondary | 16,109 | 15,974 | 15,915 | 15,747 | 15,732 | 15,577 | 15,351 | 15,199 | 14,948 |
| Special Programs | 396 | 437 | 467 | 485 | 422 | 409 | 419 | 426 | 440 |
| TOTAL | 36,737 | 36,698 | 36,758 | 36,571 | 36,593 | 36,435 | 36,249 | 36,141 | 35,644 |

Table 7**Historical Membership Summary by Grade**

| | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| By Grade Level | | | | | | |
| Kindergarten | 3,680 | 3,608 | 3,666 | 3,654 | 3,853 | 3,936 |
| Grade 1 | 3,639 | 3,568 | 3,593 | 3,769 | 3,693 | 3,809 |
| Grade 2 | 3,726 | 3,581 | 3,619 | 3,677 | 3,700 | 3,681 |
| Grade 3 | 3,537 | 3,649 | 3,610 | 3,765 | 3,667 | 3,622 |
| Grade 4 | 3,549 | 3,427 | 3,713 | 3,712 | 3,767 | 3,591 |
| Grade 5 | 3,490 | 3,514 | 3,480 | 3,813 | 3,671 | 3,726 |
| Grade 6 | 3,584 | 3,463 | 3,492 | 3,592 | 3,839 | 3,644 |
| Sub-Total K-6 | 25,205 | 24,810 | 25,173 | 25,982 | 26,190 | 26,009 |
| Grade 7 | 3,744 | 3,604 | 3,527 | 3,615 | 3,572 | 3,754 |
| Grade 8 | 3,788 | 3,698 | 3,584 | 3,608 | 3,531 | 3,530 |
| Grade 9 | 3,861 | 3,755 | 3,704 | 3,708 | 3,549 | 3,576 |
| Grade 10 | 3,812 | 3,841 | 3,676 | 3,699 | 3,640 | 3,447 |
| Grade 11 | 3,756 | 3,635 | 3,687 | 3,608 | 3,498 | 3,468 |
| Grade 12 | 3,609 | 3,774 | 3,698 | 3,787 | 3,725 | 3,645 |
| Sub-Total 7-8 | 7,532 | 7,302 | 7,111 | 7,223 | 7,103 | 7,284 |
| Sub-Total 9-12 | 15,038 | 15,005 | 14,765 | 14,802 | 14,412 | 14,136 |
| Sub-Total 7-12 | 22,570 | 22,307 | 21,876 | 22,025 | 21,515 | 21,420 |
| Special Services* | 1,293 | 1,340 | 1,391 | 1,236 | 1,386 | 1,399 |
| TOTAL | 49,068 | 48,457 | 48,440 | 49,243 | 49,091 | 48,828 |
| By School Type | | | | | | |
| Elementary | 23,881 | 23,021 | 23,165 | 23,532 | 23,613 | 23,434 |
| Middle | 7,080 | 7,202 | 7,009 | 7,474 | 7,458 | 7,560 |
| Senior High | 13,540 | 13,354 | 13,143 | 13,253 | 12,837 | 12,569 |
| Alternative | 1,492 | 1,562 | 1,527 | 1,427 | 1,465 | 1,477 |
| Charter | 1,782 | 1,978 | 2,205 | 2,321 | 2,332 | 2,389 |
| Special Services* | 1,293 | 1,340 | 1,391 | 1,236 | 1,386 | 1,399 |
| TOTAL | 49,068 | 48,457 | 48,440 | 49,243 | 49,091 | 48,828 |

* Includes Special programs, special education pre-elementary, and intensive special education.

Note: Intensive special education students are not included in the grade levels.

Table 7A**Historical Elementary Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|-----------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Abbott Loop | Kindergarten | 61 | 61 | 61 | 61 | 55 | 54 |
| | Grade 1 | 62 | 63 | 54 | 64 | 53 | 55 |
| | Grade 2 | 77 | 68 | 61 | 58 | 66 | 50 |
| | Grade 3 | 71 | 79 | 53 | 61 | 50 | 56 |
| | Grade 4 | 66 | 70 | 78 | 60 | 55 | 47 |
| | Grade 5 | 56 | 69 | 54 | 75 | 52 | 54 |
| | Grade 6 | 70 | 57 | 73 | 55 | 62 | 48 |
| | Intensive | 16 | 15 | 13 | 10 | 7 | 7 |
| Abbott Loop Total | | 479 | 482 | 447 | 444 | 400 | 371 |
| Airport Heights | Kindergarten | 46 | 44 | 47 | 44 | 39 | 42 |
| | Grade 1 | 35 | 57 | 40 | 40 | 47 | 39 |
| | Grade 2 | 43 | 37 | 55 | 41 | 45 | 48 |
| | Grade 3 | 56 | 36 | 45 | 60 | 42 | 41 |
| | Grade 4 | 40 | 51 | 39 | 46 | 56 | 33 |
| | Grade 5 | 42 | 40 | 49 | 34 | 43 | 55 |
| | Grade 6 | 39 | 44 | 33 | 47 | 34 | 35 |
| | Intensive | 9 | 11 | 12 | 14 | 17 | 11 |
| Airport Heights Total | | 310 | 320 | 320 | 326 | 323 | 304 |
| Alpenglow | Kindergarten | 56 | 65 | 66 | 59 | 89 | 80 |
| | Grade 1 | 71 | 64 | 85 | 72 | 57 | 87 |
| | Grade 2 | 75 | 81 | 78 | 86 | 76 | 61 |
| | Grade 3 | 62 | 82 | 76 | 84 | 76 | 77 |
| | Grade 4 | 68 | 63 | 97 | 83 | 84 | 78 |
| | Grade 5 | 60 | 80 | 72 | 91 | 91 | 85 |
| | Grade 6 | 73 | 66 | 72 | 66 | 84 | 80 |
| | Intensive | | 1 | 3 | 1 | 1 | 0 |
| Alpenglow Total | | 465 | 502 | 549 | 542 | 558 | 548 |
| Aurora | Kindergarten | 55 | 50 | 63 | 57 | 71 | 66 |
| | Grade 1 | 58 | 61 | 63 | 64 | 67 | 69 |
| | Grade 2 | 55 | 51 | 66 | 56 | 58 | 59 |
| | Grade 3 | 53 | 64 | 49 | 58 | 54 | 57 |
| | Grade 4 | 68 | 58 | 70 | 45 | 54 | 52 |
| | Grade 5 | 40 | 60 | 60 | 61 | 39 | 43 |
| | Grade 6 | 42 | 46 | 51 | 53 | 64 | 34 |
| | Intensive | | 0 | 0 | 0 | 0 | 1 |
| Aurora Total | | 371 | 390 | 422 | 394 | 407 | 381 |
| Baxter | Kindergarten | 47 | 47 | 45 | 37 | 57 | 64 |
| | Grade 1 | 50 | 44 | 45 | 52 | 44 | 64 |
| | Grade 2 | 60 | 54 | 44 | 56 | 54 | 46 |
| | Grade 3 | 42 | 59 | 50 | 53 | 59 | 59 |
| | Grade 4 | 54 | 45 | 59 | 50 | 51 | 60 |
| | Grade 5 | 51 | 59 | 47 | 67 | 49 | 48 |
| | Grade 6 | 79 | 50 | 51 | 49 | 51 | 57 |
| | Intensive | 12 | 12 | 12 | 8 | 12 | 11 |
| Baxter Total | | 395 | 370 | 353 | 372 | 377 | 409 |

Table 7A**Historical Elementary Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|----------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Bayshore | Kindergarten | 79 | 81 | 72 | 56 | 77 | 69 |
| | Grade 1 | 63 | 82 | 81 | 77 | 60 | 82 |
| | Grade 2 | 66 | 67 | 86 | 80 | 74 | 62 |
| | Grade 3 | 83 | 66 | 69 | 88 | 81 | 72 |
| | Grade 4 | 79 | 70 | 73 | 67 | 84 | 85 |
| | Grade 5 | 91 | 71 | 75 | 65 | 75 | 81 |
| | Grade 6 | 95 | 83 | 77 | 75 | 72 | 77 |
| | Intensive | 5 | 4 | 8 | 11 | 8 | 7 |
| Bayshore Total | | 561 | 524 | 541 | 519 | 531 | 535 |
| Bear Valley | Kindergarten | 55 | 60 | 55 | 40 | 53 | 42 |
| | Grade 1 | 49 | 54 | 66 | 56 | 49 | 55 |
| | Grade 2 | 68 | 52 | 62 | 67 | 54 | 54 |
| | Grade 3 | 62 | 61 | 57 | 62 | 65 | 52 |
| | Grade 4 | 65 | 69 | 72 | 59 | 68 | 61 |
| | Grade 5 | 72 | 72 | 70 | 74 | 60 | 77 |
| | Grade 6 | 84 | 74 | 80 | 74 | 81 | 62 |
| | Intensive | 0 | 1 | 0 | 1 | 0 | 0 |
| Bear Valley Total | | 455 | 443 | 462 | 433 | 430 | 403 |
| Birchwood ABC | Kindergarten | 53 | 42 | 52 | 53 | 57 | 63 |
| | Grade 1 | 41 | 54 | 39 | 48 | 53 | 44 |
| | Grade 2 | 52 | 38 | 42 | 47 | 45 | 53 |
| | Grade 3 | 47 | 47 | 43 | 52 | 51 | 37 |
| | Grade 4 | 42 | 42 | 46 | 39 | 58 | 46 |
| | Grade 5 | 51 | 43 | 45 | 54 | 42 | 57 |
| | Grade 6 | 13 | 26 | 11 | 20 | 15 | 14 |
| | Intensive | 4 | 6 | 5 | 11 | 12 | 9 |
| Birchwood ABC Total | | 303 | 298 | 283 | 324 | 333 | 323 |
| Bowman | Kindergarten | 72 | 61 | 63 | 49 | 69 | 57 |
| | Grade 1 | 61 | 65 | 57 | 66 | 53 | 60 |
| | Grade 2 | 62 | 61 | 62 | 58 | 57 | 61 |
| | Grade 3 | 69 | 61 | 58 | 68 | 58 | 56 |
| | Grade 4 | 52 | 62 | 62 | 60 | 64 | 55 |
| | Grade 5 | 62 | 52 | 61 | 53 | 63 | 59 |
| | Grade 6 | 55 | 58 | 54 | 64 | 55 | 53 |
| | Intensive | 15 | 14 | 12 | 22 | 18 | 18 |
| Bowman Total | | 448 | 434 | 429 | 440 | 437 | 419 |
| Campbell | Kindergarten | 47 | 56 | 51 | 55 | 53 | 51 |
| | Grade 1 | 61 | 57 | 53 | 55 | 46 | 54 |
| | Grade 2 | 57 | 52 | 47 | 58 | 55 | 40 |
| | Grade 3 | 58 | 53 | 56 | 48 | 56 | 50 |
| | Grade 4 | 66 | 58 | 53 | 68 | 55 | 60 |
| | Grade 5 | 46 | 69 | 59 | 60 | 60 | 50 |
| | Grade 6 | 65 | 51 | 67 | 63 | 63 | 63 |
| | Intensive | 1 | 1 | 2 | 7 | 3 | 3 |
| Campbell Total | | 401 | 397 | 388 | 414 | 391 | 371 |

Table 7A**Historical Elementary Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|-------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Chester Valley | Kindergarten | 38 | 29 | 31 | 35 | 36 | 35 |
| | Grade 1 | 29 | 39 | 35 | 26 | 31 | 30 |
| | Grade 2 | 44 | 29 | 39 | 27 | 32 | 32 |
| | Grade 3 | 42 | 45 | 31 | 42 | 30 | 45 |
| | Grade 4 | 37 | 38 | 50 | 35 | 41 | 25 |
| | Grade 5 | 37 | 41 | 40 | 39 | 32 | 37 |
| | Grade 6 | 33 | 0 | 0 | 0 | 0 | 0 |
| | Intensive | 2 | 1 | 1 | 0 | 0 | 2 |
| Chester Valley Total | | 262 | 222 | 227 | 204 | 202 | 206 |
| Chinook | Kindergarten | 64 | 60 | 65 | 70 | 75 | 92 |
| | Grade 1 | 83 | 67 | 61 | 82 | 83 | 77 |
| | Grade 2 | 64 | 86 | 75 | 67 | 75 | 68 |
| | Grade 3 | 72 | 69 | 87 | 78 | 68 | 71 |
| | Grade 4 | 78 | 59 | 66 | 83 | 87 | 56 |
| | Grade 5 | 58 | 78 | 65 | 71 | 84 | 81 |
| | Grade 6 | 79 | 60 | 76 | 66 | 71 | 80 |
| | Intensive | 1 | 0 | 1 | 0 | 0 | 0 |
| Chinook Total | | 499 | 479 | 496 | 517 | 543 | 525 |
| Chugach Optional | Kindergarten | 36 | 37 | 36 | 36 | 36 | 36 |
| | Grade 1 | 35 | 35 | 35 | 34 | 36 | 33 |
| | Grade 2 | 34 | 35 | 35 | 34 | 34 | 34 |
| | Grade 3 | 37 | 35 | 38 | 37 | 36 | 37 |
| | Grade 4 | 34 | 37 | 37 | 38 | 39 | 38 |
| | Grade 5 | 36 | 35 | 43 | 36 | 41 | 39 |
| | Grade 6 | 45 | 38 | 31 | 42 | 32 | 39 |
| | Intensive | 0 | 0 | 0 | 0 | 0 | 0 |
| Chugach Optional Total | | 257 | 252 | 255 | 257 | 254 | 256 |
| Chugiak | Kindergarten | 84 | 71 | 75 | 69 | 63 | 90 |
| | Grade 1 | 90 | 77 | 68 | 84 | 66 | 66 |
| | Grade 2 | 95 | 86 | 81 | 63 | 80 | 66 |
| | Grade 3 | 73 | 93 | 86 | 80 | 63 | 75 |
| | Grade 4 | 78 | 68 | 87 | 75 | 83 | 62 |
| | Grade 5 | 91 | 83 | 72 | 84 | 72 | 83 |
| | Grade 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Intensive | 3 | 4 | 3 | 1 | 1 | 1 |
| Chugiak Total | | 514 | 482 | 472 | 456 | 428 | 443 |
| College Gate | Kindergarten | 55 | 50 | 50 | 58 | 60 | 61 |
| | Grade 1 | 52 | 62 | 57 | 56 | 63 | 63 |
| | Grade 2 | 55 | 57 | 55 | 56 | 50 | 58 |
| | Grade 3 | 54 | 64 | 55 | 65 | 51 | 51 |
| | Grade 4 | 48 | 60 | 56 | 45 | 62 | 55 |
| | Grade 5 | 43 | 59 | 58 | 60 | 44 | 64 |
| | Grade 6 | 41 | 56 | 52 | 54 | 60 | 39 |
| | Intensive | 4 | 3 | 6 | 3 | 2 | 1 |
| College Gate Total | | 352 | 411 | 389 | 397 | 392 | 392 |

Table 7A**Historical Elementary Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|--------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Creekside Park | Kindergarten | 62 | 58 | 57 | 62 | 68 | 83 |
| | Grade 1 | 55 | 70 | 57 | 60 | 61 | 67 |
| | Grade 2 | 49 | 60 | 75 | 49 | 57 | 65 |
| | Grade 3 | 56 | 46 | 61 | 73 | 61 | 57 |
| | Grade 4 | 57 | 50 | 52 | 63 | 69 | 74 |
| | Grade 5 | 46 | 54 | 47 | 63 | 58 | 72 |
| | Grade 6 | 59 | 0 | 0 | 0 | 0 | 0 |
| | Intensive | 10 | 7 | 10 | 10 | 8 | 12 |
| Creekside Park Total | | 394 | 345 | 359 | 380 | 382 | 430 |
| Denali Montessori | Kindergarten | 63 | 73 | 57 | 65 | 62 | 59 |
| | Grade 1 | 51 | 59 | 66 | 60 | 60 | 68 |
| | Grade 2 | 62 | 56 | 52 | 64 | 54 | 56 |
| | Grade 3 | 51 | 57 | 49 | 54 | 59 | 54 |
| | Grade 4 | 30 | 50 | 56 | 51 | 54 | 54 |
| | Grade 5 | 47 | 32 | 51 | 55 | 52 | 61 |
| | Grade 6 | 40 | 45 | 29 | 45 | 49 | 55 |
| | Intensive | 11 | 13 | 10 | 10 | 13 | 20 |
| Denali Montessori Total | | 355 | 385 | 370 | 404 | 403 | 427 |
| Eagle River | Kindergarten | 55 | 47 | 50 | 50 | 42 | 60 |
| | Grade 1 | 51 | 51 | 53 | 60 | 49 | 49 |
| | Grade 2 | 44 | 54 | 51 | 55 | 58 | 50 |
| | Grade 3 | 53 | 44 | 52 | 53 | 47 | 62 |
| | Grade 4 | 44 | 52 | 46 | 54 | 47 | 48 |
| | Grade 5 | 45 | 45 | 51 | 54 | 48 | 44 |
| | Grade 6 | 45 | 32 | 36 | 41 | 50 | 40 |
| | Intensive | 4 | 1 | 1 | 1 | 1 | 4 |
| Eagle River Total | | 341 | 326 | 340 | 368 | 342 | 357 |
| Fairview | Kindergarten | 74 | 59 | 66 | 69 | 73 | 52 |
| | Grade 1 | 60 | 60 | 63 | 64 | 73 | 72 |
| | Grade 2 | 64 | 47 | 57 | 65 | 62 | 65 |
| | Grade 3 | 46 | 62 | 56 | 61 | 68 | 54 |
| | Grade 4 | 52 | 42 | 66 | 47 | 71 | 52 |
| | Grade 5 | 44 | 45 | 52 | 67 | 59 | 64 |
| | Grade 6 | 43 | 43 | 44 | 52 | 59 | 48 |
| | Intensive | 1 | 0 | 0 | 1 | 0 | 1 |
| Fairview Total | | 384 | 358 | 404 | 426 | 465 | 408 |
| Fire Lake | Kindergarten | 43 | 54 | 64 | 56 | 52 | 64 |
| | Grade 1 | 47 | 53 | 48 | 71 | 53 | 54 |
| | Grade 2 | 49 | 43 | 60 | 46 | 65 | 54 |
| | Grade 3 | 45 | 53 | 47 | 63 | 50 | 61 |
| | Grade 4 | 46 | 45 | 55 | 55 | 62 | 40 |
| | Grade 5 | 59 | 51 | 57 | 67 | 59 | 62 |
| | Grade 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Intensive | 5 | 5 | 11 | 8 | 5 | 9 |
| Fire Lake Total | | 294 | 304 | 342 | 366 | 346 | 344 |

Table 7A**Historical Elementary Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Girdwood K-8 | Kindergarten | 10 | 17 | 18 | 22 | 24 | 24 |
| | Grade 1 | 13 | 11 | 16 | 17 | 18 | 25 |
| | Grade 2 | 20 | 15 | 16 | 12 | 17 | 22 |
| | Grade 3 | 15 | 19 | 15 | 15 | 11 | 21 |
| | Grade 4 | 23 | 18 | 24 | 14 | 14 | 13 |
| | Grade 5 | 21 | 18 | 17 | 22 | 14 | 17 |
| | Grade 6 | 15 | 23 | 20 | 17 | 23 | 13 |
| | Grade 7 | 21 | 13 | 21 | 19 | 21 | 25 |
| | Grade 8 | 6 | 18 | 16 | 21 | 20 | 23 |
| | Intensive | 1 | 1 | 1 | 2 | 1 | 2 |
| Girdwood K-8 Total | | 145 | 153 | 164 | 161 | 163 | 185 |
| Gladys Wood | Kindergarten | 80 | 62 | 52 | 61 | 69 | 52 |
| | Grade 1 | 77 | 63 | 63 | 59 | 59 | 65 |
| | Grade 2 | 67 | 68 | 61 | 66 | 54 | 57 |
| | Grade 3 | 80 | 63 | 64 | 61 | 59 | 49 |
| | Grade 4 | 71 | 69 | 55 | 69 | 60 | 60 |
| | Grade 5 | 62 | 66 | 71 | 65 | 63 | 62 |
| | Grade 6 | 72 | 59 | 65 | 71 | 73 | 69 |
| | Intensive | 1 | 1 | 2 | 1 | 2 | 0 |
| Gladys Wood Total | | 510 | 451 | 433 | 453 | 439 | 414 |
| Government Hill | Kindergarten | 75 | 65 | 62 | 75 | 75 | 71 |
| | Grade 1 | 76 | 70 | 65 | 73 | 78 | 78 |
| | Grade 2 | 74 | 65 | 72 | 68 | 73 | 77 |
| | Grade 3 | 68 | 68 | 58 | 78 | 64 | 63 |
| | Grade 4 | 55 | 58 | 66 | 59 | 76 | 60 |
| | Grade 5 | 55 | 48 | 58 | 59 | 61 | 69 |
| | Grade 6 | 61 | 53 | 46 | 57 | 63 | 60 |
| | Intensive | 0 | 1 | 1 | 1 | 1 | 1 |
| Government Hill Total | | 464 | 428 | 428 | 470 | 491 | 479 |
| Homestead | Kindergarten | 52 | 38 | 53 | 45 | 46 | 40 |
| | Grade 1 | 51 | 46 | 43 | 51 | 46 | 43 |
| | Grade 2 | 44 | 50 | 42 | 43 | 48 | 49 |
| | Grade 3 | 43 | 42 | 48 | 41 | 41 | 45 |
| | Grade 4 | 49 | 44 | 49 | 64 | 47 | 45 |
| | Grade 5 | 64 | 53 | 41 | 44 | 57 | 48 |
| | Grade 6 | 53 | 44 | 40 | 27 | 25 | 49 |
| | Intensive | 6 | 12 | 11 | 5 | 4 | 5 |
| Homestead Total | | 362 | 329 | 327 | 320 | 314 | 324 |
| Huffman | Kindergarten | 48 | 37 | 46 | 36 | 55 | 41 |
| | Grade 1 | 42 | 51 | 43 | 47 | 45 | 59 |
| | Grade 2 | 40 | 48 | 50 | 47 | 49 | 49 |
| | Grade 3 | 65 | 46 | 59 | 53 | 50 | 58 |
| | Grade 4 | 53 | 72 | 50 | 60 | 55 | 48 |
| | Grade 5 | 52 | 54 | 62 | 52 | 58 | 56 |
| | Grade 6 | 68 | 54 | 54 | 69 | 59 | 52 |
| | Intensive | 0 | 2 | 5 | 4 | 8 | 13 |
| Huffman Total | | 368 | 364 | 369 | 368 | 379 | 376 |

Table 7A**Historical Elementary Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|-------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Inlet View | Kindergarten | 33 | 25 | 45 | 36 | 31 | 38 |
| | Grade 1 | 26 | 34 | 25 | 44 | 35 | 40 |
| | Grade 2 | 29 | 21 | 30 | 26 | 42 | 33 |
| | Grade 3 | 32 | 28 | 21 | 37 | 25 | 41 |
| | Grade 4 | 23 | 31 | 24 | 23 | 32 | 26 |
| | Grade 5 | 34 | 21 | 30 | 33 | 26 | 32 |
| | Grade 6 | 23 | 32 | 25 | 25 | 34 | 20 |
| | Intensive | 1 | 0 | 1 | 0 | 1 | 0 |
| Inlet View Total | | 201 | 192 | 201 | 224 | 226 | 230 |
| Kasuun | Kindergarten | 68 | 57 | 67 | 72 | 44 | 58 |
| | Grade 1 | 60 | 69 | 59 | 62 | 64 | 51 |
| | Grade 2 | 63 | 67 | 70 | 52 | 64 | 66 |
| | Grade 3 | 65 | 61 | 67 | 62 | 59 | 65 |
| | Grade 4 | 65 | 60 | 66 | 71 | 53 | 69 |
| | Grade 5 | 75 | 67 | 59 | 64 | 75 | 60 |
| | Grade 6 | 67 | 78 | 64 | 60 | 58 | 82 |
| | Intensive | 4 | 1 | 5 | 3 | 3 | 4 |
| Kasuun Total | | 467 | 460 | 457 | 446 | 420 | 455 |
| Kincaid | Kindergarten | 58 | 53 | 70 | 57 | 63 | 59 |
| | Grade 1 | 64 | 55 | 48 | 63 | 67 | 58 |
| | Grade 2 | 74 | 55 | 67 | 52 | 71 | 73 |
| | Grade 3 | 67 | 68 | 65 | 63 | 61 | 80 |
| | Grade 4 | 74 | 61 | 71 | 66 | 68 | 69 |
| | Grade 5 | 71 | 75 | 61 | 84 | 70 | 74 |
| | Grade 6 | 88 | 73 | 71 | 63 | 84 | 79 |
| | Intensive | 21 | 24 | 24 | 25 | 23 | 22 |
| Kincaid Total | | 517 | 464 | 477 | 473 | 507 | 514 |
| Klatt | Kindergarten | 49 | 53 | 56 | 51 | 51 | 61 |
| | Grade 1 | 57 | 40 | 52 | 52 | 51 | 47 |
| | Grade 2 | 49 | 51 | 40 | 53 | 49 | 52 |
| | Grade 3 | 56 | 48 | 49 | 37 | 50 | 52 |
| | Grade 4 | 45 | 54 | 50 | 54 | 40 | 60 |
| | Grade 5 | 49 | 42 | 56 | 49 | 57 | 45 |
| | Grade 6 | 61 | 48 | 40 | 59 | 50 | 47 |
| | Intensive | 5 | 2 | 0 | 0 | 2 | 1 |
| Klatt Total | | 371 | 338 | 343 | 355 | 350 | 365 |
| Lake Hood | Kindergarten | 56 | 58 | 56 | 47 | 51 | 47 |
| | Grade 1 | 64 | 59 | 55 | 50 | 46 | 47 |
| | Grade 2 | 66 | 65 | 54 | 54 | 51 | 47 |
| | Grade 3 | 42 | 72 | 65 | 49 | 60 | 53 |
| | Grade 4 | 71 | 48 | 67 | 66 | 53 | 61 |
| | Grade 5 | 58 | 72 | 42 | 67 | 50 | 52 |
| | Grade 6 | 58 | 51 | 66 | 45 | 69 | 49 |
| | Intensive | 6 | 4 | 2 | 5 | 6 | 4 |
| Lake Hood Total | | 421 | 429 | 407 | 383 | 386 | 360 |

Table 7A**Historical Elementary Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|----------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Lake Otis | Kindergarten | 57 | 53 | 49 | 63 | 63 | 67 |
| | Grade 1 | 51 | 45 | 53 | 58 | 58 | 60 |
| | Grade 2 | 55 | 69 | 48 | 54 | 58 | 57 |
| | Grade 3 | 55 | 63 | 65 | 55 | 50 | 54 |
| | Grade 4 | 43 | 64 | 64 | 59 | 46 | 50 |
| | Grade 5 | 55 | 56 | 65 | 66 | 53 | 54 |
| | Grade 6 | 49 | 63 | 59 | 65 | 64 | 58 |
| | Intensive | 15 | 18 | 15 | 10 | 11 | 13 |
| Lake Otis Total | | 380 | 431 | 418 | 430 | 403 | 413 |
| Mount Spurr | Kindergarten | 56 | 46 | 64 | 65 | 70 | 40 |
| | Grade 1 | 49 | 46 | 47 | 55 | 62 | 52 |
| | Grade 2 | 42 | 40 | 54 | 45 | 50 | 62 |
| | Grade 3 | 40 | 34 | 42 | 38 | 64 | 37 |
| | Grade 4 | 34 | 30 | 38 | 35 | 55 | 43 |
| | Grade 5 | 41 | 31 | 27 | 31 | 53 | 23 |
| | Grade 6 | 33 | 31 | 35 | 32 | 0 | 33 |
| | Intensive | 0 | 3 | 2 | 0 | 4 | 0 |
| Mount Spurr Total | | 295 | 261 | 309 | 301 | 358 | 290 |
| Mountain View | Kindergarten | 55 | 60 | 56 | 66 | 58 | 55 |
| | Grade 1 | 58 | 44 | 56 | 57 | 58 | 61 |
| | Grade 2 | 48 | 51 | 61 | 62 | 45 | 74 |
| | Grade 3 | 56 | 47 | 67 | 56 | 46 | 44 |
| | Grade 4 | 44 | 46 | 49 | 59 | 36 | 60 |
| | Grade 5 | 49 | 49 | 47 | 61 | 30 | 47 |
| | Grade 6 | 50 | 50 | 57 | 0 | 26 | 0 |
| | Intensive | 1 | 1 | 0 | 7 | 0 | 2 |
| Mountain View Total | | 361 | 348 | 393 | 368 | 299 | 343 |
| Muldoon | Kindergarten | 74 | 80 | 70 | 64 | 67 | 63 |
| | Grade 1 | 52 | 87 | 79 | 76 | 73 | 64 |
| | Grade 2 | 57 | 62 | 84 | 84 | 71 | 59 |
| | Grade 3 | 62 | 60 | 68 | 93 | 80 | 68 |
| | Grade 4 | 50 | 69 | 58 | 68 | 89 | 74 |
| | Grade 5 | 50 | 58 | 54 | 58 | 68 | 73 |
| | Grade 6 | 60 | 0 | 0 | 0 | 0 | 0 |
| | Intensive | | 1 | 6 | 3 | 6 | 7 |
| Muldoon Total | | 405 | 417 | 419 | 446 | 454 | 408 |
| North Star | Kindergarten | 68 | 81 | 65 | 76 | 59 | 55 |
| | Grade 1 | 56 | 56 | 65 | 69 | 62 | 50 |
| | Grade 2 | 67 | 51 | 55 | 62 | 61 | 52 |
| | Grade 3 | 53 | 60 | 50 | 55 | 48 | 56 |
| | Grade 4 | 57 | 49 | 55 | 45 | 54 | 38 |
| | Grade 5 | 49 | 60 | 54 | 57 | 40 | 56 |
| | Grade 6 | 46 | 62 | 56 | 48 | 49 | 40 |
| | Intensive | 11 | 15 | 11 | 12 | 17 | 17 |
| North Star Total | | 407 | 434 | 411 | 424 | 390 | 364 |

Table 7A**Historical Elementary Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|----------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Northern Lights ABC | Kindergarten | 74 | 75 | 66 | 66 | 63 | 66 |
| | Grade 1 | 65 | 65 | 68 | 65 | 65 | 66 |
| | Grade 2 | 72 | 72 | 71 | 72 | 73 | 72 |
| | Grade 3 | 75 | 75 | 74 | 75 | 74 | 75 |
| | Grade 4 | 81 | 81 | 79 | 81 | 75 | 81 |
| | Grade 5 | 81 | 81 | 81 | 79 | 81 | 76 |
| | Grade 6 | 78 | 81 | 73 | 79 | 80 | 80 |
| | Grade 7 | 60 | 45 | 59 | 53 | 60 | 58 |
| | Grade 8 | 55 | 54 | 36 | 53 | 45 | 54 |
| | Intensive | 0 | 0 | 0 | 1 | 1 | 1 |
| Northern Lights ABC Total | | 641 | 629 | 607 | 624 | 617 | 629 |
| Northwood ABC | Kindergarten | 30 | 39 | 51 | 52 | 56 | 62 |
| | Grade 1 | 37 | 34 | 51 | 50 | 54 | 52 |
| | Grade 2 | 35 | 37 | 43 | 53 | 54 | 56 |
| | Grade 3 | 40 | 36 | 34 | 54 | 45 | 52 |
| | Grade 4 | 35 | 45 | 44 | 41 | 40 | 46 |
| | Grade 5 | 45 | 29 | 44 | 52 | 39 | 40 |
| | Grade 6 | 42 | 45 | 32 | 45 | 48 | 43 |
| | Intensive | 4 | 3 | 2 | 7 | 4 | 10 |
| Northwood ABC Total | | 268 | 268 | 301 | 354 | 340 | 361 |
| Nunaka Valley | Kindergarten | 39 | 41 | 39 | 33 | 39 | 36 |
| | Grade 1 | 40 | 37 | 36 | 44 | 31 | 50 |
| | Grade 2 | 38 | 37 | 35 | 32 | 47 | 34 |
| | Grade 3 | 32 | 37 | 36 | 39 | 34 | 41 |
| | Grade 4 | 41 | 31 | 33 | 43 | 31 | 35 |
| | Grade 5 | 32 | 43 | 20 | 35 | 47 | 31 |
| | Grade 6 | 39 | 26 | 38 | 0 | 0 | 0 |
| | Intensive | 1 | 0 | 0 | 6 | 6 | 5 |
| Nunaka Valley Total | | 262 | 252 | 237 | 232 | 235 | 232 |
| Ocean View | Kindergarten | 63 | 55 | 54 | 54 | 62 | 64 |
| | Grade 1 | 63 | 62 | 62 | 51 | 55 | 61 |
| | Grade 2 | 85 | 60 | 50 | 61 | 63 | 72 |
| | Grade 3 | 73 | 72 | 60 | 52 | 58 | 66 |
| | Grade 4 | 71 | 70 | 63 | 61 | 57 | 58 |
| | Grade 5 | 82 | 71 | 75 | 67 | 64 | 63 |
| | Grade 6 | 72 | 79 | 63 | 74 | 59 | 56 |
| | Intensive | 3 | 3 | 2 | 4 | 7 | 3 |
| Ocean View Total | | 512 | 472 | 429 | 424 | 425 | 443 |
| O'Malley | Kindergarten | 36 | 33 | 38 | 39 | 31 | 43 |
| | Grade 1 | 31 | 29 | 38 | 48 | 38 | 38 |
| | Grade 2 | 56 | 30 | 29 | 42 | 42 | 38 |
| | Grade 3 | 43 | 59 | 36 | 40 | 37 | 49 |
| | Grade 4 | 52 | 44 | 65 | 44 | 43 | 36 |
| | Grade 5 | 51 | 47 | 44 | 69 | 51 | 42 |
| | Grade 6 | 43 | 55 | 57 | 49 | 63 | 57 |
| | Intensive | 0 | 0 | 1 | 0 | 0 | 0 |
| O'Malley Total | | 312 | 297 | 308 | 331 | 305 | 303 |

Table 7A**Historical Elementary Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|---------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Orion | Kindergarten | 76 | 66 | 78 | 67 | 66 | 74 |
| | Grade 1 | 63 | 61 | 71 | 79 | 66 | 63 |
| | Grade 2 | 46 | 66 | 50 | 68 | 79 | 65 |
| | Grade 3 | 48 | 54 | 59 | 54 | 65 | 61 |
| | Grade 4 | 56 | 46 | 60 | 56 | 54 | 58 |
| | Grade 5 | 43 | 56 | 44 | 57 | 55 | 54 |
| | Grade 6 | 42 | 37 | 43 | 51 | 49 | 43 |
| | Intensive | 1 | 1 | 1 | 1 | 1 | 1 |
| Orion Total | | 375 | 387 | 406 | 433 | 435 | 419 |
| Ptarmigan | Kindergarten | 61 | 93 | 73 | 70 | 75 | 62 |
| | Grade 1 | 61 | 59 | 90 | 73 | 81 | 68 |
| | Grade 2 | 73 | 69 | 70 | 83 | 71 | 83 |
| | Grade 3 | 59 | 69 | 64 | 59 | 80 | 62 |
| | Grade 4 | 52 | 49 | 62 | 54 | 62 | 73 |
| | Grade 5 | 57 | 51 | 50 | 68 | 50 | 67 |
| | Grade 6 | 45 | 58 | 48 | 0 | 0 | 0 |
| | Intensive | 12 | 11 | 19 | 16 | 13 | 10 |
| Ptarmigan Total | | 420 | 459 | 476 | 423 | 432 | 425 |
| Rabbit Creek | Kindergarten | 37 | 53 | 46 | 47 | 55 | 56 |
| | Grade 1 | 44 | 44 | 51 | 46 | 50 | 50 |
| | Grade 2 | 56 | 52 | 52 | 56 | 44 | 54 |
| | Grade 3 | 62 | 56 | 58 | 59 | 54 | 43 |
| | Grade 4 | 58 | 61 | 68 | 56 | 70 | 57 |
| | Grade 5 | 42 | 52 | 69 | 73 | 55 | 62 |
| | Grade 6 | 49 | 50 | 57 | 70 | 78 | 61 |
| | Intensive | 19 | 15 | 14 | 15 | 14 | 16 |
| Rabbit Creek Total | | 367 | 383 | 415 | 422 | 420 | 399 |
| Ravenwood | Kindergarten | 59 | 46 | 48 | 59 | 58 | 45 |
| | Grade 1 | 68 | 53 | 45 | 50 | 68 | 65 |
| | Grade 2 | 66 | 81 | 58 | 41 | 50 | 66 |
| | Grade 3 | 48 | 64 | 69 | 66 | 45 | 54 |
| | Grade 4 | 62 | 47 | 60 | 68 | 66 | 52 |
| | Grade 5 | 62 | 60 | 47 | 64 | 69 | 68 |
| | Grade 6 | 70 | 59 | 52 | 50 | 60 | 66 |
| | Intensive | 0 | 0 | 2 | 0 | 1 | 0 |
| Ravenwood Total | | 435 | 410 | 381 | 398 | 417 | 416 |
| Rogers Park | Kindergarten | 66 | 67 | 58 | 58 | 76 | 75 |
| | Grade 1 | 94 | 68 | 63 | 61 | 61 | 76 |
| | Grade 2 | 71 | 79 | 74 | 57 | 60 | 72 |
| | Grade 3 | 76 | 78 | 81 | 73 | 60 | 71 |
| | Grade 4 | 95 | 71 | 84 | 83 | 84 | 60 |
| | Grade 5 | 99 | 89 | 73 | 80 | 80 | 90 |
| | Grade 6 | 80 | 85 | 86 | 79 | 86 | 82 |
| | Intensive | 5 | 3 | 5 | 1 | 1 | 0 |
| Rogers Park Total | | 586 | 540 | 524 | 492 | 508 | 526 |

Table 7A**Historical Elementary Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|---------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Russian Jack | Kindergarten | 53 | 59 | 55 | 47 | 55 | 55 |
| | Grade 1 | 61 | 53 | 52 | 56 | 51 | 60 |
| | Grade 2 | 56 | 50 | 58 | 66 | 58 | 44 |
| | Grade 3 | 52 | 57 | 57 | 59 | 70 | 59 |
| | Grade 4 | 44 | 58 | 54 | 60 | 63 | 69 |
| | Grade 5 | 55 | 42 | 56 | 58 | 56 | 71 |
| | Grade 6 | 51 | 40 | 48 | 0 | 0 | 0 |
| | Intensive | 1 | 1 | 1 | 2 | 3 | 4 |
| Russian Jack Total | | 373 | 360 | 381 | 348 | 356 | 362 |
| Sand Lake | Kindergarten | 83 | 93 | 95 | 96 | 101 | 101 |
| | Grade 1 | 95 | 92 | 98 | 96 | 102 | 87 |
| | Grade 2 | 105 | 88 | 91 | 99 | 92 | 100 |
| | Grade 3 | 86 | 110 | 108 | 95 | 114 | 90 |
| | Grade 4 | 92 | 85 | 103 | 99 | 90 | 108 |
| | Grade 5 | 96 | 98 | 82 | 97 | 100 | 94 |
| | Grade 6 | 83 | 89 | 92 | 78 | 101 | 99 |
| | Intensive | 4 | 3 | 2 | 1 | 4 | 5 |
| Sand Lake Total | | 644 | 658 | 671 | 661 | 704 | 684 |
| Scenic Park | Kindergarten | 58 | 69 | 60 | 57 | 70 | 63 |
| | Grade 1 | 55 | 61 | 64 | 66 | 64 | 70 |
| | Grade 2 | 63 | 63 | 59 | 69 | 64 | 66 |
| | Grade 3 | 49 | 65 | 56 | 61 | 68 | 69 |
| | Grade 4 | 73 | 52 | 60 | 63 | 63 | 66 |
| | Grade 5 | 59 | 68 | 59 | 58 | 65 | 68 |
| | Grade 6 | 64 | 0 | 0 | 0 | 0 | 0 |
| | Intensive | 6 | 1 | 1 | 0 | 0 | 0 |
| Scenic Park Total | | 427 | 379 | 359 | 374 | 394 | 402 |
| Spring Hill | Kindergarten | 54 | 47 | 43 | 49 | 53 | 56 |
| | Grade 1 | 43 | 44 | 47 | 49 | 44 | 50 |
| | Grade 2 | 43 | 41 | 43 | 47 | 43 | 48 |
| | Grade 3 | 56 | 41 | 48 | 47 | 50 | 50 |
| | Grade 4 | 47 | 42 | 42 | 51 | 46 | 50 |
| | Grade 5 | 60 | 51 | 36 | 42 | 43 | 46 |
| | Grade 6 | 54 | 50 | 53 | 41 | 50 | 44 |
| | Intensive | 6 | 8 | 12 | 11 | 12 | 14 |
| Spring Hill Total | | 363 | 324 | 324 | 337 | 341 | 358 |
| Susitna | Kindergarten | 78 | 63 | 71 | 83 | 70 | 89 |
| | Grade 1 | 82 | 69 | 70 | 78 | 83 | 77 |
| | Grade 2 | 80 | 77 | 80 | 77 | 72 | 85 |
| | Grade 3 | 82 | 82 | 75 | 68 | 80 | 61 |
| | Grade 4 | 83 | 72 | 81 | 71 | 77 | 78 |
| | Grade 5 | 82 | 72 | 71 | 78 | 77 | 72 |
| | Grade 6 | 76 | 0 | 0 | 0 | 0 | 2 |
| | Intensive | 6 | 13 | 11 | 6 | 7 | 7 |
| Susitna Total | | 569 | 448 | 459 | 461 | 466 | 471 |

Table 7A**Historical Elementary Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Taku | Kindergarten | 66 | 64 | 75 | 53 | 68 | 58 |
| | Grade 1 | 65 | 59 | 57 | 56 | 48 | 63 |
| | Grade 2 | 71 | 58 | 54 | 56 | 63 | 52 |
| | Grade 3 | 68 | 55 | 47 | 64 | 56 | 57 |
| | Grade 4 | 64 | 65 | 52 | 49 | 53 | 48 |
| | Grade 5 | 55 | 64 | 69 | 46 | 49 | 53 |
| | Grade 6 | 53 | 57 | 54 | 66 | 55 | 51 |
| | Intensive | 2 | 1 | 0 | 1 | 0 | 0 |
| Taku Total | | 444 | 423 | 408 | 391 | 392 | 382 |
| Trailside | Kindergarten | 75 | 73 | 59 | 55 | 56 | 66 |
| | Grade 1 | 70 | 76 | 74 | 61 | 59 | 50 |
| | Grade 2 | 60 | 69 | 71 | 73 | 71 | 61 |
| | Grade 3 | 68 | 61 | 69 | 78 | 72 | 69 |
| | Grade 4 | 62 | 68 | 63 | 69 | 74 | 73 |
| | Grade 5 | 74 | 63 | 80 | 66 | 70 | 77 |
| | Grade 6 | 65 | 66 | 62 | 85 | 71 | 70 |
| | Intensive | 2 | 2 | 4 | 4 | 3 | 3 |
| Trailside Total | | 476 | 478 | 482 | 491 | 476 | 469 |
| Tudor | Kindergarten | 68 | 51 | 55 | 52 | 54 | 62 |
| | Grade 1 | 105 | 45 | 51 | 52 | 40 | 50 |
| | Grade 2 | 94 | 68 | 43 | 50 | 50 | 35 |
| | Grade 3 | 73 | 57 | 51 | 42 | 48 | 48 |
| | Grade 4 | 78 | 52 | 47 | 48 | 45 | 50 |
| | Grade 5 | 89 | 56 | 58 | 63 | 51 | 48 |
| | Grade 6 | 72 | 71 | 50 | 62 | 67 | 50 |
| | Intensive | 6 | 4 | 3 | 2 | 1 | 1 |
| Tudor Total | | 585 | 404 | 358 | 371 | 356 | 344 |
| Turnagain | Kindergarten | 61 | 70 | 57 | 63 | 63 | 73 |
| | Grade 1 | 78 | 67 | 72 | 63 | 70 | 65 |
| | Grade 2 | 62 | 79 | 58 | 77 | 60 | 63 |
| | Grade 3 | 45 | 53 | 73 | 63 | 72 | 56 |
| | Grade 4 | 41 | 43 | 54 | 75 | 59 | 77 |
| | Grade 5 | 32 | 40 | 43 | 55 | 81 | 53 |
| | Grade 6 | 46 | 30 | 35 | 44 | 50 | 75 |
| | Intensive | 1 | 2 | 1 | 3 | 3 | 3 |
| Turnagain Total | | 366 | 384 | 393 | 443 | 458 | 465 |
| Tyson | Kindergarten | 80 | 71 | 63 | 77 | 85 | 92 |
| | Grade 1 | 52 | 69 | 71 | 69 | 73 | 89 |
| | Grade 2 | 62 | 50 | 65 | 84 | 78 | 64 |
| | Grade 3 | 54 | 64 | 66 | 82 | 83 | 79 |
| | Grade 4 | 60 | 50 | 75 | 90 | 93 | 77 |
| | Grade 5 | 45 | 52 | 60 | 79 | 82 | 79 |
| | Grade 6 | 55 | 52 | 52 | 0 | 0 | 0 |
| | Intensive | 7 | 7 | 5 | 6 | 8 | 8 |
| Tyson Total | | 415 | 415 | 457 | 487 | 502 | 488 |

Table 7A**Historical Elementary Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|---------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Ursa Major | Kindergarten | 61 | 53 | 69 | 78 | 80 | 99 |
| | Grade 1 | 66 | 61 | 58 | 63 | 73 | 74 |
| | Grade 2 | 40 | 61 | 59 | 67 | 51 | 56 |
| | Grade 3 | 56 | 37 | 55 | 66 | 66 | 49 |
| | Grade 4 | 51 | 50 | 38 | 71 | 64 | 50 |
| | Grade 5 | 51 | 43 | 44 | 56 | 52 | 54 |
| | Grade 6 | 46 | 43 | 38 | 47 | 54 | 45 |
| | Intensive | 0 | 0 | 2 | 4 | 2 | 0 |
| Ursa Major Total | | 371 | 348 | 363 | 452 | 442 | 427 |
| Ursa Minor | Kindergarten | 53 | 46 | 39 | 43 | 50 | 62 |
| | Grade 1 | 44 | 57 | 41 | 45 | 51 | 45 |
| | Grade 2 | 55 | 37 | 47 | 38 | 47 | 50 |
| | Grade 3 | 40 | 47 | 33 | 48 | 46 | 39 |
| | Grade 4 | 30 | 39 | 35 | 37 | 41 | 35 |
| | Grade 5 | 33 | 30 | 24 | 37 | 41 | 39 |
| | Grade 6 | 30 | 27 | 27 | 31 | 35 | 32 |
| | Intensive | 1 | 0 | 0 | 0 | 0 | 0 |
| Ursa Minor Total | | 286 | 283 | 246 | 279 | 311 | 302 |
| Williwaw | Kindergarten | 49 | 47 | 54 | 64 | 66 | 61 |
| | Grade 1 | 67 | 48 | 47 | 62 | 49 | 64 |
| | Grade 2 | 48 | 58 | 50 | 51 | 51 | 54 |
| | Grade 3 | 44 | 48 | 62 | 53 | 48 | 59 |
| | Grade 4 | 58 | 45 | 48 | 68 | 58 | 42 |
| | Grade 5 | 49 | 50 | 50 | 53 | 72 | 57 |
| | Grade 6 | 52 | 45 | 55 | 0 | 2 | 0 |
| | Intensive | 0 | 5 | 7 | 8 | 9 | 10 |
| Williwaw Total | | 367 | 346 | 373 | 359 | 355 | 347 |
| Willow Crest | Kindergarten | 48 | 64 | 58 | 56 | 61 | 64 |
| | Grade 1 | 59 | 42 | 48 | 58 | 56 | 53 |
| | Grade 2 | 65 | 51 | 40 | 45 | 54 | 51 |
| | Grade 3 | 46 | 56 | 57 | 40 | 53 | 49 |
| | Grade 4 | 67 | 52 | 59 | 65 | 52 | 50 |
| | Grade 5 | 42 | 58 | 50 | 57 | 72 | 55 |
| | Grade 6 | 57 | 41 | 53 | 49 | 60 | 70 |
| | Intensive | 15 | 16 | 11 | 9 | 15 | 15 |
| Willow Crest Total | | 399 | 380 | 376 | 379 | 423 | 407 |
| Wonder Park | Kindergarten | 66 | 48 | 48 | 51 | 52 | 69 |
| | Grade 1 | 44 | 59 | 38 | 41 | 49 | 54 |
| | Grade 2 | 61 | 44 | 56 | 43 | 51 | 48 |
| | Grade 3 | 39 | 54 | 37 | 56 | 43 | 46 |
| | Grade 4 | 65 | 40 | 50 | 38 | 51 | 56 |
| | Grade 5 | 48 | 60 | 35 | 47 | 46 | 52 |
| | Grade 6 | 53 | 51 | 59 | 0 | 0 | 0 |
| | Intensive | 1 | 1 | 1 | 3 | 11 | 11 |
| Wonder Park Total | | 377 | 357 | 324 | 279 | 303 | 336 |

Table 7A**Historical Elementary Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|--------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Total | Kindergarten | 3,478 | 3,376 | 3,407 | 3,386 | 3,578 | 3,644 |
| | Grade 1 | 3,452 | 3,364 | 3,358 | 3,506 | 3,407 | 3,528 |
| | Grade 2 | 3,533 | 3,369 | 3,393 | 3,420 | 3,442 | 3,400 |
| | Grade 3 | 3,345 | 3,442 | 3,386 | 3,526 | 3,414 | 3,364 |
| | Grade 4 | 3,379 | 3,220 | 3,485 | 3,476 | 3,533 | 3,342 |
| | Grade 5 | 3,326 | 3,334 | 3,236 | 3,578 | 3,446 | 3,495 |
| | Grade 6 | 3,221 | 2,787 | 2,762 | 2,504 | 2,647 | 2,501 |
| | Grade 7 | 81 | 58 | 80 | 72 | 81 | 83 |
| | Grade 8 | 61 | 72 | 52 | 74 | 65 | 77 |
| | Intensive | 278 | 285 | 303 | 308 | 323 | 335 |
| Total | | 24,154 | 23,307 | 23,462 | 23,850 | 23,936 | 23,769 |

Note: Membership does not include preschool students.

Table 7B**Historical Middle School Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|--------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Begich | Grade 6 | | 292 | 310 | 287 | 341 | 325 |
| | Grade 7 | | 454 | 440 | 331 | 327 | 344 |
| | Grade 8 | | 429 | 427 | 364 | 319 | 312 |
| | Intensive | | 9 | 9 | 14 | 12 | 19 |
| Begich Total | | 0 | 1,184 | 1,186 | 996 | 999 | 1,000 |
| Central | Grade 7 | 294 | 352 | 329 | 293 | 319 | 312 |
| | Grade 8 | 237 | 292 | 353 | 290 | 268 | 274 |
| | Intensive | 0 | 1 | 0 | 0 | 0 | 0 |
| Central Total | | 531 | 645 | 682 | 583 | 587 | 586 |
| Clark | Grade 6 | | | | 364 | 376 | 379 |
| | Grade 7 | 411 | 0 | 0 | 377 | 357 | 386 |
| | Grade 8 | 386 | 0 | 0 | 286 | 357 | 358 |
| | Intensive | 6 | 0 | 0 | 5 | 4 | 10 |
| Clark Total | | 803 | 0 | 0 | 1,032 | 1,094 | 1,133 |
| Goldenview | Grade 7 | 429 | 381 | 374 | 385 | 407 | 398 |
| | Grade 8 | 456 | 419 | 375 | 378 | 383 | 386 |
| | Intensive | 4 | 8 | 7 | 5 | 7 | 10 |
| Goldenview Total | | 889 | 808 | 756 | 768 | 797 | 794 |
| Gruening | Grade 6 | 0 | 0 | 0 | 0 | 1 | 2 |
| | Grade 7 | 282 | 321 | 296 | 287 | 281 | 292 |
| | Grade 8 | 319 | 273 | 313 | 305 | 282 | 267 |
| | Intensive | 4 | 1 | 4 | 6 | 5 | 4 |
| Gruening Total | | 605 | 595 | 613 | 598 | 569 | 565 |
| Hanshew | Grade 7 | 453 | 399 | 391 | 389 | 362 | 387 |
| | Grade 8 | 451 | 415 | 389 | 396 | 386 | 376 |
| | Intensive | 3 | 5 | 1 | 6 | 9 | 6 |
| Hanshew Total | | 907 | 819 | 781 | 791 | 757 | 769 |
| Mears | Grade 7 | 522 | 437 | 410 | 406 | 385 | 417 |
| | Grade 8 | 523 | 478 | 449 | 426 | 402 | 403 |
| | Intensive | 5 | 7 | 8 | 10 | 16 | 11 |
| Mears Total | | 1,050 | 922 | 867 | 842 | 803 | 831 |
| Mirror Lake | Grade 6 | 216 | 200 | 211 | 206 | 230 | 192 |
| | Grade 7 | 239 | 231 | 228 | 218 | 220 | 259 |
| | Grade 8 | 244 | 241 | 225 | 235 | 203 | 227 |
| | Intensive | | | 1 | 1 | 4 | 0 |
| Mirror Lake Total | | 699 | 672 | 665 | 660 | 657 | 678 |
| Romig | Grade 7 | 387 | 389 | 404 | 366 | 353 | 381 |
| | Grade 8 | 408 | 442 | 379 | 327 | 372 | 376 |
| | Intensive | 1 | 5 | 10 | 7 | 7 | 1 |
| Romig Total | | 796 | 836 | 793 | 700 | 732 | 758 |

Table 7B**Historical Middle School Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|----------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Wendler | Grade 7 | 399 | 367 | 343 | 271 | 266 | 255 |
| | Grade 8 | 424 | 390 | 363 | 287 | 261 | 252 |
| | Intensive | 14 | 12 | 18 | 8 | 9 | 19 |
| Wendler Total | | 837 | 769 | 724 | 566 | 536 | 526 |
| Total | Grade 6 | 216 | 492 | 521 | 857 | 948 | 898 |
| | Grade 7 | 3,416 | 3,331 | 3,215 | 3,323 | 3,277 | 3,431 |
| | Grade 8 | 3,448 | 3,379 | 3,273 | 3,294 | 3,233 | 3,231 |
| | Intensive | 37 | 48 | 58 | 62 | 73 | 80 |
| Total | | 7,117 | 7,250 | 7,067 | 7,536 | 7,531 | 7,640 |

Table 7C**Historical High School Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|--------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Bartlett | Grade 9 | 452 | 470 | 481 | 471 | 460 | 444 |
| | Grade 10 | 467 | 436 | 443 | 460 | 445 | 431 |
| | Grade 11 | 437 | 407 | 385 | 407 | 374 | 374 |
| | Grade 12 | 364 | 378 | 369 | 356 | 341 | 346 |
| | Intensive | 19 | 15 | 18 | 16 | 18 | 19 |
| Bartlett Total | | 1,739 | 1,706 | 1,696 | 1,710 | 1,638 | 1,614 |
| Chugiak | Grade 9 | 362 | 339 | 317 | 318 | 317 | 295 |
| | Grade 10 | 354 | 346 | 327 | 322 | 299 | 308 |
| | Grade 11 | 344 | 331 | 312 | 321 | 307 | 284 |
| | Grade 12 | 348 | 330 | 302 | 295 | 297 | 266 |
| | Intensive | 10 | 16 | 12 | 10 | 9 | 7 |
| Chugiak Total | | 1,418 | 1,362 | 1,270 | 1,266 | 1,229 | 1,160 |
| Dimond | Grade 9 | 482 | 467 | 465 | 462 | 453 | 421 |
| | Grade 10 | 456 | 478 | 467 | 459 | 465 | 430 |
| | Grade 11 | 480 | 430 | 440 | 452 | 432 | 439 |
| | Grade 12 | 429 | 431 | 407 | 410 | 424 | 418 |
| | Intensive | 15 | 12 | 12 | 12 | 11 | 15 |
| Dimond Total | | 1,862 | 1,818 | 1,791 | 1,795 | 1,785 | 1,723 |
| Eagle River | Grade 9 | 250 | 231 | 221 | 272 | 211 | 219 |
| | Grade 10 | 240 | 244 | 210 | 222 | 267 | 186 |
| | Grade 11 | 200 | 224 | 210 | 216 | 212 | 240 |
| | Grade 12 | 145 | 166 | 201 | 206 | 201 | 186 |
| | Intensive | 2 | 2 | 2 | 2 | 4 | 4 |
| Eagle River Total | | 837 | 867 | 844 | 918 | 895 | 835 |
| East | Grade 9 | 575 | 606 | 573 | 580 | 538 | 562 |
| | Grade 10 | 589 | 557 | 590 | 621 | 572 | 532 |
| | Grade 11 | 524 | 532 | 516 | 546 | 562 | 522 |
| | Grade 12 | 504 | 475 | 495 | 516 | 533 | 557 |
| | Intensive | 9 | 13 | 14 | 18 | 19 | 24 |
| East Total | | 2,201 | 2,183 | 2,188 | 2,281 | 2,224 | 2,197 |
| Service | Grade 9 | 568 | 468 | 491 | 488 | 457 | 463 |
| | Grade 10 | 524 | 542 | 469 | 467 | 461 | 433 |
| | Grade 11 | 461 | 450 | 514 | 451 | 435 | 440 |
| | Grade 12 | 369 | 408 | 424 | 475 | 426 | 404 |
| | Intensive | 16 | 18 | 20 | 22 | 21 | 24 |
| Service Total | | 1,938 | 1,886 | 1,918 | 1,903 | 1,800 | 1,764 |
| South | Grade 9 | 398 | 447 | 431 | 380 | 366 | 403 |
| | Grade 10 | 431 | 428 | 445 | 428 | 367 | 359 |
| | Grade 11 | 477 | 431 | 429 | 413 | 399 | 384 |
| | Grade 12 | 418 | 466 | 414 | 412 | 387 | 392 |
| | Intensive | 6 | 8 | 8 | 11 | 9 | 9 |
| South Total | | 1,730 | 1,780 | 1,727 | 1,644 | 1,528 | 1,547 |

Table 7C**Historical High School Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|--------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| West | Grade 9 | 538 | 480 | 470 | 496 | 506 | 534 |
| | Grade 10 | 512 | 523 | 432 | 447 | 485 | 479 |
| | Grade 11 | 454 | 432 | 477 | 429 | 430 | 431 |
| | Grade 12 | 388 | 401 | 416 | 455 | 408 | 387 |
| | Intensive | 6 | 7 | 6 | 8 | 10 | 11 |
| West Total | | 1,898 | 1,843 | 1,801 | 1,835 | 1,839 | 1,842 |
| Total | Grade 9 | 3,625 | 3,508 | 3,449 | 3,467 | 3,308 | 3,341 |
| | Grade 10 | 3,573 | 3,554 | 3,383 | 3,426 | 3,361 | 3,158 |
| | Grade 11 | 3,377 | 3,237 | 3,283 | 3,235 | 3,151 | 3,114 |
| | Grade 12 | 2,965 | 3,055 | 3,028 | 3,125 | 3,017 | 2,956 |
| | Intensive | 83 | 91 | 92 | 99 | 101 | 113 |
| Total | | 13,623 | 13,445 | 13,235 | 13,352 | 12,938 | 12,682 |

Table 7D**Historical Alternative School Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|--------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| AVAIL | Grade 9 | | 1 | 1 | 2 | 2 | 2 |
| | Grade 10 | 4 | 3 | 5 | 6 | 5 | 11 |
| | Grade 11 | 14 | 25 | 13 | 13 | 13 | 15 |
| | Grade 12 | 24 | 34 | 41 | 38 | 42 | 36 |
| | Intensive | | | | | | |
| AVAIL Total | | 42 | 63 | 60 | 59 | 62 | 64 |
| Benson SAVE/SEARCH | Grade 7 | 28 | 13 | 9 | | | |
| | Grade 8 | 49 | 28 | 29 | 6 | 13 | 9 |
| | Grade 9 | | 1 | 1 | 18 | 16 | 14 |
| | Grade 10 | 2 | 7 | 9 | 5 | 29 | 32 |
| | Grade 11 | 38 | 35 | 50 | 36 | 34 | 48 |
| | Grade 12 | 126 | 151 | 134 | 132 | 167 | 173 |
| | Intensive | | | | | | |
| Benson SAVE/SEARCH Total | | 243 | 235 | 232 | 197 | 259 | 276 |
| COHO | Grade 8 | | | | | | |
| | Grade 9 | | 1 | 2 | 1 | | |
| | Grade 10 | 3 | 6 | 9 | 3 | | |
| | Grade 11 | 3 | 20 | 10 | 2 | | |
| | Grade 12 | 4 | 14 | 16 | 12 | | |
| | Intensive | | | | | | |
| COHO Total | | 10 | 41 | 37 | 18 | 0 | 0 |
| Continuation Program | Grade 7 | | | | | | |
| | Grade 8 | | 1 | 1 | 3 | | |
| | Grade 9 | 4 | 4 | 4 | 1 | 1 | 2 |
| | Grade 10 | 3 | 6 | 6 | 3 | 3 | 7 |
| | Grade 11 | 4 | 6 | 7 | 2 | 8 | 16 |
| | Grade 12 | 10 | 3 | 11 | 1 | 7 | 9 |
| | Intensive | | | | | | |
| Continuation Total | | 21 | 20 | 29 | 10 | 19 | 34 |
| Crossroads | Grade 7 | | | | | | |
| | Grade 8 | | | | | | |
| | Grade 9 | 4 | 3 | 3 | 1 | 2 | 1 |
| | Grade 10 | 6 | 7 | 7 | 10 | 8 | 6 |
| | Grade 11 | 16 | 19 | 17 | 8 | 12 | 7 |
| | Grade 12 | 39 | 27 | 26 | 24 | 22 | 19 |
| | Intensive | | | | | | |
| Crossroads Total | | 65 | 56 | 53 | 43 | 44 | 33 |
| McLaughlin | Grade 7 | 2 | 3 | 1 | 2 | | |
| | Grade 8 | 3 | | 3 | 1 | 3 | 3 |
| | Grade 9 | 6 | 13 | 11 | 16 | 8 | 11 |
| | Grade 10 | 28 | 26 | 19 | 20 | 24 | 9 |
| | Grade 11 | 40 | 43 | 27 | 35 | 32 | 29 |
| | Grade 12 | 44 | 48 | 39 | 48 | 44 | 40 |
| | Intensive | 1 | 1 | | 3 | 5 | 7 |
| McLaughlin Total | | 124 | 134 | 100 | 125 | 116 | 99 |

Table 7D**Historical Alternative School Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|---------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Polaris K-12 | Kindergarten | 33 | 35 | 31 | 29 | 34 | 31 |
| | Grade 1 | 32 | 31 | 35 | 38 | 31 | 35 |
| | Grade 2 | 41 | 35 | 36 | 34 | 33 | 33 |
| | Grade 3 | 30 | 36 | 37 | 39 | 38 | 38 |
| | Grade 4 | 33 | 35 | 36 | 39 | 40 | 42 |
| | Grade 5 | 37 | 34 | 40 | 40 | 38 | 37 |
| | Grade 6 | 35 | 41 | 39 | 43 | 46 | 48 |
| | Grade 7 | 55 | 44 | 44 | 44 | 41 | 47 |
| | Grade 8 | 49 | 47 | 45 | 40 | 46 | 43 |
| | Grade 9 | 38 | 41 | 40 | 33 | 34 | 37 |
| | Grade 10 | 29 | 35 | 38 | 35 | 31 | 29 |
| | Grade 11 | 36 | 27 | 32 | 33 | 32 | 29 |
| | Grade 12 | 30 | 31 | 26 | 26 | 35 | 25 |
| | Intensive | | | | | | 1 |
| Polaris K-12 Total | | 478 | 472 | 479 | 473 | 479 | 475 |
| SAVE I | Grade 9 | | | | | | |
| | Grade 10 | 5 | 10 | 2 | | | |
| | Grade 11 | 42 | 56 | 56 | 31 | 27 | 36 |
| | Grade 12 | 167 | 193 | 186 | 191 | 193 | 194 |
| | Intensive | | | | | | |
| SAVE I Total | | 214 | 259 | 244 | 222 | 220 | 230 |
| Steller | Grade 7 | 51 | 54 | 54 | 45 | 48 | 50 |
| | Grade 8 | 57 | 48 | 58 | 56 | 51 | 47 |
| | Grade 9 | 53 | 50 | 50 | 52 | 53 | 58 |
| | Grade 10 | 43 | 47 | 47 | 41 | 44 | 53 |
| | Grade 11 | 46 | 45 | 49 | 46 | 38 | 35 |
| | Grade 12 | 46 | 39 | 35 | 43 | 37 | 31 |
| | Intensive | 1 | 1 | 1 | | | |
| Steller Total | | 297 | 284 | 294 | 283 | 271 | 274 |
| Total | Kindergarten | 33 | 35 | 31 | 29 | 34 | 31 |
| | Grade 1 | 32 | 31 | 35 | 38 | 31 | 35 |
| | Grade 2 | 41 | 35 | 36 | 34 | 33 | 33 |
| | Grade 3 | 30 | 36 | 37 | 39 | 38 | 38 |
| | Grade 4 | 33 | 35 | 36 | 39 | 40 | 42 |
| | Grade 5 | 37 | 34 | 40 | 40 | 38 | 37 |
| | Grade 6 | 35 | 41 | 39 | 43 | 46 | 48 |
| | Grade 7 | 136 | 114 | 108 | 91 | 89 | 97 |
| | Grade 8 | 158 | 124 | 136 | 106 | 113 | 102 |
| | Grade 9 | 105 | 114 | 112 | 124 | 116 | 125 |
| | Grade 10 | 123 | 147 | 142 | 123 | 144 | 147 |
| | Grade 11 | 239 | 276 | 261 | 206 | 196 | 215 |
| | Grade 12 | 490 | 540 | 514 | 515 | 547 | 527 |
| | Intensive | 2 | 2 | 1 | 3 | 5 | 8 |
| Total | | 1,494 | 1,564 | 1,528 | 1,430 | 1,470 | 1,485 |

Note: Part-time student enrollment now included with SAVE I.

Table 7E**Historical Charter School Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|----------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| AK Native Cultural Charter | Kindergarten | | | 27 | 39 | 26 | 36 |
| | Grade 1 | | | 22 | 22 | 34 | 23 |
| | Grade 2 | | | 23 | 25 | 20 | 30 |
| | Grade 3 | | | 14 | 27 | 24 | 22 |
| | Grade 4 | | | 25 | 20 | 27 | 28 |
| | Grade 5 | | | 24 | 25 | 18 | 24 |
| | Grade 6 | | | 21 | 26 | 23 | 23 |
| | Grade 7 | | | | | 18 | 22 |
| | Intensive | | | | | 1 | |
| AK Native Cultural Charter Total | | 0 | 0 | 156 | 184 | 191 | 208 |
| Aquarian Charter | Kindergarten | 59 | 59 | 61 | 60 | 60 | 59 |
| | Grade 1 | 60 | 54 | 60 | 59 | 61 | 63 |
| | Grade 2 | 58 | 61 | 49 | 59 | 59 | 60 |
| | Grade 3 | 53 | 53 | 58 | 48 | 56 | 55 |
| | Grade 4 | 46 | 49 | 49 | 52 | 47 | 53 |
| | Grade 5 | 39 | 42 | 45 | 44 | 49 | 47 |
| | Grade 6 | 40 | 36 | 39 | 40 | 38 | 41 |
| | Intensive | | | | | | 0 |
| Aquarian Charter Total | | 355 | 354 | 361 | 362 | 370 | 378 |
| Eagle Academy Charter | Kindergarten | 25 | 25 | 25 | 25 | 25 | 25 |
| | Grade 1 | 25 | 25 | 24 | 25 | 25 | 25 |
| | Grade 2 | 24 | 25 | 25 | 25 | 25 | 25 |
| | Grade 3 | 25 | 25 | 25 | 25 | 25 | 25 |
| | Grade 4 | 26 | 25 | 25 | 25 | 25 | 25 |
| | Grade 5 | 25 | 23 | 23 | 25 | 21 | 25 |
| | Grade 6 | 13 | 19 | 17 | 13 | 16 | 22 |
| | Intensive | | | | | | |
| Eagle Acadmey Charter Totals | | 163 | 167 | 164 | 163 | 162 | 172 |
| Family Part. Charter | Kindergarten | 18 | 14 | 25 | 18 | 16 | 26 |
| | Grade 1 | 23 | 18 | 17 | 30 | 20 | 22 |
| | Grade 2 | 23 | 26 | 18 | 26 | 33 | 26 |
| | Grade 3 | 23 | 22 | 27 | 25 | 31 | 32 |
| | Grade 4 | 29 | 28 | 26 | 38 | 29 | 30 |
| | Grade 5 | 30 | 27 | 40 | 31 | 36 | 29 |
| | Grade 6 | 32 | 40 | 38 | 45 | 39 | 33 |
| | Grade 7 | 44 | 45 | 46 | 42 | 46 | 35 |
| | Grade 8 | 42 | 51 | 50 | 56 | 50 | 53 |
| | Grade 9 | 56 | 50 | 60 | 52 | 50 | 42 |
| | Grade 10 | 47 | 67 | 62 | 62 | 60 | 66 |
| | Grade 11 | 50 | 59 | 77 | 80 | 61 | 63 |
| | Grade 12 | 70 | 76 | 84 | 83 | 78 | 76 |
| | Intensive | | | 2 | 2 | 1 | 2 |
| Family Part. Charter Total | | 487 | 523 | 572 | 590 | 550 | 535 |

Table 7E**Historical Charter School Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|-----------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Frontier Charter | Kindergarten | 25 | 16 | 16 | 14 | 12 | 17 |
| | Grade 1 | 17 | 21 | 8 | 19 | 13 | 6 |
| | Grade 2 | 24 | 16 | 22 | 15 | 20 | 11 |
| | Grade 3 | 29 | 22 | 14 | 23 | 17 | 22 |
| | Grade 4 | 18 | 29 | 19 | 17 | 17 | 11 |
| | Grade 5 | 22 | 18 | 29 | 21 | 19 | 21 |
| | Grade 6 | 16 | 21 | 15 | 25 | 19 | 25 |
| | Grade 7 | 34 | 12 | 24 | 21 | 21 | 21 |
| | Grade 8 | 24 | 37 | 19 | 30 | 18 | 24 |
| | Grade 9 | 28 | 33 | 36 | 17 | 31 | 29 |
| | Grade 10 | 29 | 30 | 36 | 37 | 28 | 45 |
| | Grade 11 | 41 | 26 | 33 | 44 | 50 | 38 |
| | Grade 12 | 46 | 53 | 39 | 40 | 47 | 51 |
| | Intensive | 1 | | | | | |
| Frontier Charter Total | | 354 | 334 | 310 | 323 | 312 | 321 |
| Highland Tech Charter | Grade 6 | 33 | 30 | 32 | 34 | 13 | 16 |
| | Grade 7 | 33 | 30 | 32 | 34 | 21 | 34 |
| | Grade 8 | 55 | 33 | 42 | 38 | 35 | 26 |
| | Grade 9 | 47 | 50 | 47 | 48 | 44 | 39 |
| | Grade 10 | 40 | 43 | 53 | 51 | 47 | 31 |
| | Grade 11 | 49 | 37 | 33 | 43 | 40 | 38 |
| | Grade 12 | 38 | 50 | 33 | 24 | 36 | 35 |
| | Intensive | | | | | | |
| Highland Tech Charter Total | | 262 | 243 | 240 | 238 | 236 | 219 |
| Rilke Schule Charter | Kindergarten | | 49 | 47 | 74 | 80 | 76 |
| | Grade 1 | | 28 | 43 | 44 | 75 | 81 |
| | Grade 2 | | 23 | 28 | 47 | 41 | 68 |
| | Grade 3 | | 25 | 23 | 26 | 36 | 36 |
| | Grade 4 | | 12 | 23 | 19 | 23 | 32 |
| | Grade 5 | | 19 | 17 | 24 | 18 | 20 |
| | Grade 6 | | 16 | 21 | 13 | 23 | 13 |
| | Grade 7 | | 10 | 8 | 12 | 10 | 10 |
| | Grade 8 | | 2 | 8 | 5 | 7 | 9 |
| | Intensive | | | | | | |
| Rilke Schule Charter Total | | 0 | 184 | 218 | 264 | 313 | 345 |

Table 7E**Historical Charter School Membership by Grade (2006-07 through 2011-12)**

| School Name | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|----------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Winterberry Charter | Kindergarten | 37 | 35 | 21 | 19 | 22 | 22 |
| | Grade 1 | 30 | 27 | 26 | 26 | 27 | 26 |
| | Grade 2 | 23 | 26 | 25 | 26 | 27 | 28 |
| | Grade 3 | 32 | 24 | 26 | 26 | 26 | 28 |
| | Grade 4 | 18 | 29 | 25 | 26 | 26 | 28 |
| | Grade 5 | 11 | 17 | 26 | 25 | 26 | 28 |
| | Grade 6 | 11 | 11 | 19 | 26 | 27 | 24 |
| | Grade 7 | | 4 | 14 | 20 | 9 | 21 |
| | Grade 8 | | | 4 | 5 | 10 | 8 |
| Intensive | | | | | | | |
| Winterberry Charter Totals | | 162 | 173 | 186 | 199 | 200 | 213 |
| Total | Kindergarten | 164 | 198 | 222 | 249 | 241 | 261 |
| | Grade 1 | 155 | 173 | 200 | 225 | 255 | 246 |
| | Grade 2 | 152 | 177 | 190 | 223 | 225 | 248 |
| | Grade 3 | 162 | 171 | 187 | 200 | 215 | 220 |
| | Grade 4 | 137 | 172 | 192 | 197 | 194 | 207 |
| | Grade 5 | 127 | 146 | 204 | 195 | 187 | 194 |
| | Grade 6 | 112 | 143 | 170 | 188 | 198 | 197 |
| | Grade 7 | 111 | 101 | 124 | 129 | 125 | 143 |
| | Grade 8 | 121 | 123 | 123 | 134 | 120 | 120 |
| | Grade 9 | 131 | 133 | 143 | 117 | 125 | 110 |
| | Grade 10 | 116 | 140 | 151 | 150 | 135 | 142 |
| | Grade 11 | 140 | 122 | 143 | 167 | 151 | 139 |
| | Grade 12 | 154 | 179 | 156 | 147 | 161 | 162 |
| Intensive | | 1 | 0 | 2 | 2 | 2 | 2 |
| Total | | 1,783 | 1,978 | 2,207 | 2,323 | 2,334 | 2,391 |

Note: Membership does not include preschool students.

Table 8

Elementary Membership by Geographic Area: 2006-07 to 2011-12

| City Region | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|---------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| East | Kindergarten | 529 | 502 | 487 | 529 | 556 | 570 |
| | Grade 1 | 575 | 491 | 490 | 511 | 500 | 562 |
| | Grade 2 | 532 | 519 | 509 | 521 | 495 | 506 |
| | Grade 3 | 520 | 514 | 549 | 545 | 498 | 506 |
| | Grade 4 | 510 | 497 | 516 | 558 | 543 | 496 |
| | Grade 5 | 526 | 493 | 516 | 554 | 511 | 565 |
| | Grade 6 | 489 | 506 | 492 | 307 | 339 | 264 |
| | Intensive | 48 | 53 | 54 | 53 | 52 | 50 |
| Total | | 3,729 | 3,575 | 3,613 | 3,578 | 3,494 | 3,519 |
| Eagle River/Chugiak | Kindergarten | 402 | 363 | 408 | 391 | 407 | 442 |
| | Grade 1 | 419 | 398 | 381 | 436 | 392 | 408 |
| | Grade 2 | 425 | 433 | 412 | 381 | 422 | 399 |
| | Grade 3 | 371 | 425 | 421 | 439 | 373 | 411 |
| | Grade 4 | 389 | 361 | 440 | 438 | 447 | 371 |
| | Grade 5 | 432 | 415 | 385 | 458 | 438 | 447 |
| | Grade 6 | 254 | 227 | 211 | 204 | 234 | 249 |
| | Intensive | 22 | 29 | 36 | 27 | 25 | 28 |
| Total | | 2,714 | 2,651 | 2,694 | 2,774 | 2,738 | 2,755 |
| Southeast | Kindergarten | 521 | 498 | 496 | 470 | 495 | 497 |
| | Grade 1 | 475 | 506 | 505 | 516 | 473 | 493 |
| | Grade 2 | 545 | 503 | 516 | 512 | 507 | 503 |
| | Grade 3 | 576 | 544 | 520 | 545 | 506 | 519 |
| | Grade 4 | 543 | 566 | 590 | 544 | 542 | 509 |
| | Grade 5 | 565 | 545 | 552 | 590 | 541 | 550 |
| | Grade 6 | 570 | 565 | 574 | 584 | 600 | 542 |
| | Grade 7 | 21 | 13 | 21 | 19 | 21 | 25 |
| | Grade 8 | 6 | 18 | 16 | 21 | 20 | 23 |
| | Intensive | 63 | 59 | 67 | 72 | 66 | 77 |
| Total | | 3,885 | 3,817 | 3,857 | 3,873 | 3,771 | 3,738 |
| Northeast | Kindergarten | 523 | 528 | 494 | 492 | 534 | 564 |
| | Grade 1 | 468 | 525 | 514 | 516 | 517 | 544 |
| | Grade 2 | 525 | 495 | 542 | 520 | 519 | 518 |
| | Grade 3 | 463 | 517 | 478 | 544 | 535 | 508 |
| | Grade 4 | 512 | 446 | 505 | 485 | 534 | 541 |
| | Grade 5 | 462 | 506 | 423 | 513 | 492 | 520 |
| | Grade 6 | 508 | 185 | 196 | 49 | 51 | 59 |
| | Intensive | 50 | 47 | 61 | 52 | 63 | 65 |
| Total | | 3,511 | 3,249 | 3,213 | 3,171 | 3,245 | 3,319 |
| Southwest | Kindergarten | 589 | 577 | 590 | 553 | 619 | 607 |
| | Grade 1 | 628 | 577 | 575 | 591 | 571 | 594 |
| | Grade 2 | 638 | 585 | 571 | 592 | 596 | 576 |
| | Grade 3 | 643 | 604 | 605 | 586 | 603 | 587 |
| | Grade 4 | 640 | 591 | 586 | 616 | 594 | 604 |
| | Grade 5 | 610 | 634 | 613 | 604 | 622 | 603 |
| | Grade 6 | 668 | 599 | 605 | 615 | 628 | 621 |
| | Intensive | 43 | 39 | 41 | 50 | 49 | 41 |
| Total | | 4,459 | 4,206 | 4,186 | 4,207 | 4,282 | 4,233 |

Table 8**Elementary Membership by Geographic Area: 2006-07 to 2011-12**

| City Region | Grade | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|-----------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| West | Kindergarten | 508 | 534 | 517 | 539 | 531 | 521 |
| | Grade 1 | 507 | 481 | 510 | 531 | 534 | 525 |
| | Grade 2 | 524 | 472 | 461 | 514 | 511 | 500 |
| | Grade 3 | 423 | 492 | 463 | 491 | 494 | 478 |
| | Grade 4 | 431 | 418 | 491 | 472 | 491 | 464 |
| | Grade 5 | 406 | 405 | 424 | 502 | 480 | 482 |
| | Grade 6 | 416 | 402 | 386 | 410 | 481 | 460 |
| | Intensive | 50 | 54 | 39 | 48 | 60 | 71 |
| Total | | 3,265 | 3,258 | 3,291 | 3,507 | 3,582 | 3,501 |
| On-Base/Post Schools | Kindergarten | 301 | 261 | 313 | 310 | 337 | 341 |
| | Grade 1 | 280 | 286 | 280 | 306 | 319 | 303 |
| | Grade 2 | 238 | 255 | 276 | 274 | 285 | 292 |
| | Grade 3 | 237 | 236 | 238 | 264 | 295 | 243 |
| | Grade 4 | 239 | 223 | 241 | 244 | 268 | 238 |
| | Grade 5 | 208 | 220 | 199 | 242 | 240 | 213 |
| | Grade 6 | 193 | 184 | 194 | 214 | 202 | 187 |
| | Intensive | 2 | 4 | 5 | 5 | 7 | 2 |
| Total | | 1,698 | 1,669 | 1,746 | 1,859 | 1,953 | 1,819 |
| Districtwide Schools* | Kindergarten | 110 | 112 | 102 | 102 | 99 | 102 |
| | Grade 1 | 100 | 100 | 103 | 99 | 101 | 99 |
| | Grade 2 | 106 | 107 | 106 | 106 | 107 | 106 |
| | Grade 3 | 112 | 110 | 112 | 112 | 110 | 112 |
| | Grade 4 | 115 | 118 | 116 | 119 | 114 | 119 |
| | Grade 5 | 117 | 116 | 124 | 115 | 122 | 115 |
| | Grade 6 | 123 | 119 | 104 | 121 | 112 | 119 |
| | Grade 7 | 60 | 45 | 59 | 53 | 60 | 58 |
| | Grade 8 | 55 | 54 | 36 | 53 | 45 | 54 |
| | Intensive | 0 | 0 | 0 | 1 | 1 | 1 |
| Total | | 898 | 881 | 862 | 881 | 871 | 885 |

* Includes Chugach Optional (K-6), Northern Lights ABC (K-8)

Note: Data includes intensive special ed students, but does not include preschool students.

Table 9**Secondary Membership by Geographic Area: 2002-03 to 2011-12**

| Geographic Area | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Northeast ¹ | 3,049 | 2,969 | 2,793 | 2,602 | 2,542 | 2,890 | 2,882 | 2,706 | 2,637 | 2,614 |
| Eagle River/Chugiak | 3,352 | 3,308 | 3,270 | 3,482 | 3,559 | 3,496 | 3,392 | 3,442 | 3,350 | 3,238 |
| Southwest | 3,400 | 3,418 | 3,087 | 3,044 | 2,912 | 2,740 | 2,658 | 2,637 | 2,588 | 2,554 |
| East ¹ | 3,187 | 3,086 | 3,087 | 3,178 | 3,038 | 2,952 | 2,912 | 3,879 | 3,854 | 3,856 |
| Southeast | 4,357 | 4,394 | 5,147 | 5,352 | 5,464 | 5,293 | 5,182 | 5,106 | 4,882 | 4,874 |
| West ¹ | 3,512 | 3,455 | 3,483 | 3,421 | 3,225 | 3,324 | 3,276 | 3,118 | 3,158 | 3,186 |
| Alt. Programs ² | 803 | 817 | 816 | 822 | 719 | 808 | 755 | 893 | 743 | 736 |
| Districtwide Schools ³ | 525 | 526 | 503 | 512 | 534 | 550 | 508 | 537 | 536 | 533 |
| Charter Schools (7-12) ⁴ | 338 | 716 | 744 | 749 | 774 | 798 | 842 | 846 | 754 | 764 |
| TOTAL: | 22,523 | 22,689 | 22,930 | 23,162 | 22,767 | 22,851 | 22,407 | 23,164 | 22,502 | 22,355 |

¹ Reflects re-opening of Clark Middle School.

² Includes AVAIL, Benson SAVE/SEARCH, McLaughlin, SAVE I, High School Completion, COHO (Creating Optimal High School Opportunity), Crossroads, and Continuation Program. Part-time students, are now added into SAVE Program.

³ Includes Polaris (6-12) and Steller (7-12) -- 2007-08 began including 6th grade in Polaris secondary.

⁴ Includes all 7-12 enrollment in Family Partnership and Frontier charter schools, and Highland Tech.

Note: Data includes intensive special ed students.

Table 10**Special Services/ Pre-Elementary Membership****2002-03 to 2011-12**

| Program | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Pre-Elementary Housed in Schools | | | | | | | | | | |
| Aurora | | | | 3 | 12 | 0 | 2 | 0 | 1 | 2 |
| Bowman | 42 | 46 | 50 | 50 | 43 | 36 | 42 | 26 | 23 | 25 |
| Campbell | | | | | | | | 10 | 15 | 12 |
| Chester Valley | 1 | 1 | | 19 | 21 | 29 | 49 | 0 | 1 | 0 |
| Creskide Park | | | | | | | | 22 | 28 | 18 |
| Eagle River | 16 | 18 | 15 | 19 | 24 | 27 | 24 | 17 | 20 | 18 |
| Huffman | 2 | 3 | | 14 | 18 | 19 | 14 | 9 | 1 | 2 |
| Kasuun | | | | | | | | 19 | 22 | 25 |
| Lake Hood | | | | | | | | 22 | 24 | 21 |
| Mountain View | | | | | 12 | 9 | 6 | 25 | 27 | 16 |
| North Star | 17 | | 2 | 1 | 2 | 3 | 7 | 1 | 0 | 1 |
| Northwood ABC | 40 | 32 | 23 | 28 | 29 | 28 | 23 | 16 | 25 | 28 |
| Nunaka Valley | 24 | 26 | 25 | 41 | 35 | 36 | 41 | 40 | 29 | 31 |
| O'Malley | 28 | 21 | 30 | 17 | 3 | 2 | 1 | 1 | 1 | 0 |
| Ocean View | | | | | | | | | | 15 |
| Orion | 2 | 1 | 18 | 18 | 18 | 18 | 19 | 15 | 19 | 24 |
| Ravenwood | 30 | 26 | 19 | 9 | 15 | 16 | 18 | 12 | 14 | 14 |
| Russian Jack | 31 | 5 | 6 | 5 | | 0 | 0 | 16 | 12 | 8 |
| Taku | | | | | | | | 7 | 12 | 6 |
| Turnagain | 22 | 25 | 18 | 24 | 21 | 18 | 1 | 1 | 2 | 1 |
| Ursa Major | | 2 | 1 | 16 | 16 | 17 | 15 | 22 | 31 | 19 |
| Williwaw | | | | | | | | | | 10 |
| Wonder Park | | | | | | | | | | 14 |
| Other | 59 | 69 | 56 | 45 | 89 | 88 | 139 | 32 | 26 | 31 |
| Subtotal | 314 | 275 | 263 | 309 | 358 | 346 | 401 | 313 | 333 | 341 |
| Special Services | | | | | | | | | | |
| Mt Iliamna Elementary | 88 | 121 | 100 | 15 | 3 | 0 | 0 | 0 | 0 | 0 |
| EISC Pre-K (migrant)** | | | | 57 | 52 | 48 | 46 | 9 | 73 | 75 |
| Other Special Services* | 298 | 393 | 423 | 430 | 482 | 520 | 488 | 440 | 443 | 445 |
| Subtotal | 386 | 514 | 523 | 502 | 537 | 568 | 534 | 449 | 516 | 520 |
| Total Special Services | 700 | 789 | 786 | 811 | 895 | 914 | 935 | 762 | 849 | 861 |

* Includes ACT, ASSDHH, Booth, Bragaw Heights, DeBarr Heights, Jesse Lee, McKinley Heights, Outreach, Providence Heights, Turning Points Heights and Whaley.

** This designation was created in 2004 to identify/track migrant special education preschool students.

Note: 1) Data includes intensive special education students.

2) Preschool student data include special education preschool students only.

Table 11**Private School Membership in Anchorage: 2002-03 to 2011-12**

| Grade level | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Private Kindergarten | 353 | 340 | 316 | 278 | 279 | 276 | 249 | 266 | 234 | 262 |
| Private Grades 1-6 | 1,530 | 1,473 | 1,382 | 1,334 | 1,262 | 1,228 | 1,187 | 1,140 | 1,139 | 1,122 |
| Private Grades 7-8 | 472 | 495 | 529 | 463 | 424 | 390 | 399 | 391 | 338 | 307 |
| Private Grades 9-12 | 806 | 800 | 779 | 754 | 718 | 673 | 671 | 631 | 586 | 525 |
| Total Private | 3,161 | 3,108 | 3,006 | 2,829 | 2,700 | 2,567 | 2,506 | 2,428 | 2,297 | 2,216 |
| Total Public | 50,029 | 49,663 | 49,454 | 49,589 | 49,068 | 48,457 | 48,440 | 49,243 | 49,091 | 48,828 |
| Total Private & Public | 53,190 | 52,771 | 52,460 | 52,418 | 51,768 | 51,024 | 50,946 | 51,671 | 51,388 | 51,044 |
| % of Membership that is Private | 6% | 6% | 6% | 5% | 5% | 5% | 5% | 5% | 4% | 4% |

Note: All data as of September 30 of each school year. Private school membership is enumerated through a membership questionnaire at the beginning of each school year.

Table 12**Private School Membership: 2011-12**

| School Name | Kindergarten | | Grade Level | | | Total K-12 |
|--------------------------------------|---------------------|-----------------|--------------------|------------|-------------|-----------------------|
| | Half/Day | Full/Day | 1-6 | 7-8 | 9-12 | |
| Anchor Lutheran School | 21 | | 52 | 18 | | 91 |
| Anchorage Christian School | 43 | | 251 | 83 | 159 | 536 |
| Anchorage Junior Academy | 5 | 7 | 24 | 5 | | 41 |
| Anchorage Montessori | 11 | | 29 | | | 40 |
| Aurora Waldorf | 14 | 17 | 50 | 12 | | 93 |
| Birchwood Christian School | 8 | | 37 | 10 | 39 | 94 |
| Eagle River Christian School | 14 | | 42 | 16 | 11 | 83 |
| Faith Lutheran Church and School | 8 | | 41 | 8 | | 57 |
| Children's Garden Montessori | 12 | | 29 | | | 41 |
| Grace Christian School | 23 | 10 | 245 | 85 | 208 | 571 |
| Holy Rosary School | 7 | | 36 | 17 | 29 | 89 |
| Lumen Christi High School | | | | 24 | 54 | 78 |
| North Anchorage Christian Academy | | 7 | 13 | 5 | 14 | 39 |
| Pacific Northern Academy | 15 | | 75 | 17 | | 107 |
| St. Elizabeth Ann Seton School | 25 | | 135 | | | 160 |
| St. John's Orthodox Christian School | 14 | | 44 | 3 | | 61 |
| True Vine Christian School | | | 1 | | 4 | 5 |
| World Harvest Christian School | 1 | | 18 | 4 | 7 | 30 |
| Total | 221 | 41 | 1,122 | 307 | 525 | 2,216 |

Note: 1) Based upon September 30 enrollment.

2) Home school students are no longer required to submit enrollment data.

VI. Membership Projections Summary: 2012-13 to 2017-18

Forecasting Methodology and Assumptions: The principal methodology used to project the 2012-13 through 2017-18 enrollment is known as the cohort-survival technique. The basic technique involves calculating the ratio of the number of students in one grade during one year compared to the number of students who "survive" the year and enroll in the next grade in the following year. This survival rate calculation treats the student body in an aggregate fashion, using historical membership data. It is affected by such factors as school promotion, net migration and withdrawal rates. All of these factors are included in the term "survival" as it is used in this context.

Fluctuations in the data from year to year create a pattern from which an average survival rate can be calculated to project future student membership. For example, if over a period of several years an average of 96 percent of the student membership in grade three goes on to grade four, and if 300 children are now enrolled in grade three, then next year's grade four membership may be estimated at 96 percent of 300, or 288 students. Twelve average rates of survival are calculated for a system with thirteen grades (kindergarten is considered to be a grade). These rates can then be applied to present student membership and used to project membership levels for each succeeding year.

Projecting future kindergarten membership is more complex. Grade-to-grade cohort survival cannot be used, since there is no preceding grade for kindergarten. Therefore, information such as estimates of the number of children in the 1-5 year old population cohorts, the number of live births five years previously, and recent trends in kindergarten are utilized. This year's forecast for kindergarten enrollment was derived from historical kindergarten enrollment and historical births (adjusted for school year). These projections were used to determine kindergarten enrollment for the next six years. Indicators of housing and development trends were then incorporated into these projections.

Projections for individual schools are derived using the benchmark numbers realized through the cohort-survival and kindergarten projection methods. The allocation of students to each school is done by examining historical trends in

individual school membership, as well as historical and projected housing and economic trends for that area.

A good population forecast should be driven by assumptions. If the assumptions behind the forecast are considered reasonable and the methodology employed is professionally acceptable, the forecast will represent a credible attempt to estimate future ASD membership levels for planning purposes. The assumptions, which were employed in developing the 2012-13 to 2017-18 membership forecasts, are described below.

ASD projections contained in this document do not reflect the impact of any major events occurring in the next six years: construction of the natural gas pipeline, opening of ANWR for oil exploration, closure of military installations; major changes in the state's economic or political structure. It is assumed, however, that oil and mineral exploration will continue in Alaska throughout the decade, perhaps at a more rapid pace than in recent years. It is also assumed that industry in Anchorage will continue to develop and their employment levels will affect the ASD membership.

Economic, demographic, and housing data are utilized in the formulation of long-range student membership projections. Information supplied by the state demographer, MOA Department of Public Works, State Department of Labor (AKDOL), and the State Bureau of Vital Statistics, has been utilized in formulating the six-year student membership projections.

According to AKDOL, in 2009 the Anchorage economy lost jobs for the first time in 20-plus years. Those losses were likely the result of the national recession and its impact on Alaska. Every industry, except health care and government, lost jobs. Recent estimates indicate increasing gains in jobs were made in 2010 and 2011. However, declining oil production in combination with federal expenditure cuts are expected to limit job growth in 2012.

The Anchorage economy has seen a leveling in property valuation, increased housing supply, and low interest rates. With a 2011 year to date (January through December) average sale price of \$323,584 (AK MLS), home purchase is less affordable for some and continues to be a reason for out-migration to the

Matanuska-Susitna Borough. Anchorage lost 899 residents through net out-migration to Mat-Su during 2009-2010.

Although Anchorage is experiencing significant out-migration to Mat-Su, there has been some in-migration from the Lower 48, as well as some in-migration from rural Alaskan communities, lessening the overall net out-migration to 355 residents over 2010-2011 (AKDOL). Much of the in-migration over recent years has been an increase in the military population.

Recent population projections by the state demographer indicate that Anchorage will have an average annual net increase of 2,793 residents from 2009 to 2014. This increase will be the result of natural increase (births minus deaths) along with a negative net migration of -1,186 residents—possibly less net out-migration after comparing pre-census projections to 2010 Census results.

From 2000 to 2010, the child-rearing age cohort (15-44 year old females) increased 1.8 percent, and the population of the 0 - 4 age group increased 9.6 percent. For 2000 and 2010, the Anchorage birth rate was 66.3 and 72.1, respectively (AK DHSS).

The Census Bureau administers a one-, three-, and five-year community survey. Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities and towns and estimates of housing units for states and counties.

The survey has been done for Anchorage since 2002. Because it is a survey, there are sampling and non-sampling errors associated with the data; therefore the data should be used with caution. The results of the 2008-2010 three year survey indicate: 9 percent of Anchorage residents are foreign born; 16 percent spoke another language at home—of these, 38 percent did not speak English very well; 8 percent were in poverty; 9 percent of related children under 18 were below the poverty level.

The military student population has increased by 16.8 percent from 2006 to 2011. The military and dependent population is not expected to continue to increase at this rate with upcoming federal budget cuts.

This year, the official elementary school enrollment was 179 less students than last year. Last year there was an increase of 81 students over the 2009-10 school year. It is projected that increased elementary membership will be sustained through the six-year period by increased kindergarten enrollment.

Middle level enrollment was 102 students greater than in 2010-11. Next year, middle schools membership is projected to decrease by 71 students. As large elementary student numbers age into middle school, middle school is projected to continue to increase during the latter half of the six-year period.

High school enrollment was 268 students fewer than in 2010-11. It is estimated that high school enrollment will slightly decrease next year as well. Enrollment will then start to increase through the remainder of the six-year period as the larger elementary and middle school numbers move into this level.

This year charter school enrollment increased by 57 students over 2010-11. Last year that increase was 11 students. Charter schools are projected to increase throughout the six-year period.

Table 13 shows the districtwide membership projections for the next six years by grade. This table reflects slight increases over the six-year period. This increase comes mainly from the elementary levels, as discussed above.

Table 14 shows the elementary projections for each geographic area. These projections follow the same structure as former years, in terms of the elementary schools assigned to each area. However, rather than calling the areas “High School Attendance Area”, this report labels them by geographic region. Prior reports have created some confusion, because of the terminology it appeared that all students from a particular elementary school would be going to a single high school. Some split boundaries do not allow for a one-to-one match from feeder schools. Since it is still useful to look at what has

happened to enrollments (Table 8), and what is projected to happen to enrollments in various parts of the district, Table 14 is maintained in this report by geographic region.

Table 15 summarizes the projections for each elementary school, and includes the Program Capacity and actual enrollment for September 30, 2011. Prior CIP documents have utilized EED capacities based on square foot allowance for each student as the basis for this capacity number. Program Capacity is based on classroom utilization and makes comparison of capacities between schools a more meaningful process. A summary of the program and EED capacities is provided in the appendix to this report.

Tables 16 and 17 provide the same information for middle school and high school memberships, respectively. Tables 18 and 19 summarize this information for the secondary districtwide schools, charter schools, alternative schools, and special services programs.

Table 13**Projections Summary: 2012 - 2018****District Total by Grade Level**

| Grade Level | Actual 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|---------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Kindergarten | 3,936 | 3,723 | 3,980 | 4,185 | 3,945 | 4,120 | 4,110 |
| Grade 1 | 3,809 | 3,946 | 3,732 | 3,990 | 4,196 | 3,955 | 4,130 |
| Grade 2 | 3,681 | 3,794 | 3,931 | 3,718 | 3,975 | 4,180 | 3,940 |
| Grade 3 | 3,622 | 3,664 | 3,776 | 3,912 | 3,700 | 3,956 | 4,160 |
| Grade 4 | 3,591 | 3,602 | 3,644 | 3,755 | 3,891 | 3,680 | 3,934 |
| Grade 5 | 3,726 | 3,574 | 3,585 | 3,627 | 3,738 | 3,873 | 3,663 |
| Grade 6 | 3,644 | 3,741 | 3,588 | 3,599 | 3,641 | 3,753 | 3,888 |
| Sub-Total 1-6 | 22,073 | 22,321 | 22,256 | 22,601 | 23,141 | 23,397 | 23,715 |
| Sub-Total K-6 | 26,009 | 26,044 | 26,236 | 26,786 | 27,086 | 27,517 | 27,825 |
| Grade 7 | 3,754 | 3,618 | 3,715 | 3,563 | 3,574 | 3,615 | 3,727 |
| Grade 8 | 3,530 | 3,721 | 3,583 | 3,679 | 3,528 | 3,539 | 3,580 |
| Grade 9 | 3,576 | 3,558 | 3,746 | 3,607 | 3,704 | 3,552 | 3,563 |
| Grade 10 | 3,447 | 3,506 | 3,484 | 3,668 | 3,532 | 3,627 | 3,478 |
| Grade 11 | 3,468 | 3,303 | 3,349 | 3,328 | 3,504 | 3,374 | 3,464 |
| Grade 12 | 3,645 | 3,598 | 3,423 | 3,471 | 3,449 | 3,631 | 3,497 |
| Sub-Total 7-8 | 7,284 | 7,339 | 7,298 | 7,242 | 7,102 | 7,154 | 7,307 |
| Sub-Total 9-12 | 14,136 | 13,965 | 14,002 | 14,074 | 14,189 | 14,184 | 14,002 |
| Sub-Total 7-12 | 21,420 | 21,304 | 21,300 | 21,316 | 21,291 | 21,338 | 21,309 |
| Special Services * | 1,399 | 1,350 | 1,365 | 1,382 | 1,390 | 1,403 | 1,411 |
| TOTAL | 48,828 | 48,698 | 48,901 | 49,484 | 49,767 | 50,258 | 50,545 |
| By School Type | | | | | | | |
| Elementary | 23,434 | 23,420 | 23,631 | 24,137 | 24,403 | 24,778 | 25,031 |
| Middle | 7,560 | 7,631 | 7,558 | 7,510 | 7,393 | 7,469 | 7,641 |
| Senior High | 12,569 | 12,426 | 12,499 | 12,561 | 12,664 | 12,643 | 12,486 |
| Alternative | 1,477 | 1,460 | 1,449 | 1,459 | 1,466 | 1,485 | 1,475 |
| Charter | 2,389 | 2,411 | 2,399 | 2,435 | 2,451 | 2,480 | 2,501 |
| Special Services* | 1,399 | 1,350 | 1,365 | 1,382 | 1,390 | 1,403 | 1,411 |
| TOTAL | 48,828 | 48,698 | 48,901 | 49,484 | 49,767 | 50,258 | 50,545 |

* Includes Special Programs, intensive special education, and special education pre-elementary

Note: Intensive special ed students are not included in the grade levels.

Table 14

Elementary Projections Summary: 2012 - 2018

Northeast Area

| | Actual 2011-12 | Projected Enrollment | | | | | |
|-----------------------------|--|----------------------|---------------------------------------|---------|---------------------------------------|---------|---------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 213 | 213 | 213 | 213 | 213 | 213 | 213 |
| Program Capacity | 3,984 | 3,984 | 3,984 | 3,984 | 3,984 | 3,984 | 3,984 |
| Membership | | | | | | | |
| Kindergarten | 564 | 516 | 542 | 570 | 536 | 561 | 560 |
| Grade 1 | 544 | 584 | 535 | 562 | 589 | 556 | 581 |
| Grade 2 | 518 | 545 | 585 | 533 | 563 | 589 | 557 |
| Grade 3 | 508 | 517 | 542 | 582 | 531 | 560 | 586 |
| Grade 4 | 541 | 506 | 519 | 545 | 588 | 536 | 563 |
| Grade 5 | 520 | 543 | 507 | 524 | 548 | 591 | 541 |
| Grade 6 | 59 | 48 | 57 | 54 | 44 | 61 | 68 |
| Intensive | 65 | 66 | 66 | 67 | 67 | 68 | 68 |
| Total | 3,319 | 3,325 | 3,353 | 3,437 | 3,466 | 3,522 | 3,524 |
| % Capacity | 83% | 83% | 84% | 86% | 87% | 88% | 88% |
| Additional Capacity | 665 | 659 | 631 | 547 | 518 | 462 | 460 |
| Includes: | Baxter Chester Valley Creekside Park | | Muldoon Nunaka Valley Ptarmigan | | Scenic Park Susitna Wonder Park | | |

* Does not include base/post elementary schools.

Table 14

Elementary Projections Summary: 2012 - 2018

Eagle River/Chugiak Area

| | Actual 2011-12 | Projected Enrollment | | | | | |
|-----------------------------|-------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 173 | 173 | 173 | 173 | 173 | 173 | 173 |
| Program Capacity | 3,393 | 3,393 | 3,393 | 3,393 | 3,393 | 3,393 | 3,393 |
| Membership | | | | | | | |
| Kindergarten | 442 | 403 | 431 | 454 | 428 | 448 | 444 |
| Grade 1 | 408 | 448 | 411 | 437 | 462 | 434 | 454 |
| Grade 2 | 399 | 408 | 446 | 410 | 436 | 461 | 434 |
| Grade 3 | 411 | 399 | 405 | 440 | 406 | 433 | 458 |
| Grade 4 | 371 | 413 | 406 | 411 | 444 | 412 | 438 |
| Grade 5 | 447 | 375 | 419 | 414 | 420 | 449 | 418 |
| Grade 6 | 249 | 237 | 214 | 230 | 232 | 249 | 243 |
| Intensive | 28 | 32 | 32 | 32 | 32 | 33 | 34 |
| Total | 2,755 | 2,715 | 2,764 | 2,828 | 2,860 | 2,919 | 2,923 |
| % Capacity | 81% | 80% | 81% | 83% | 84% | 86% | 86% |
| Additional Capacity | 638 | 678 | 629 | 565 | 533 | 474 | 470 |

| | | | |
|------------------|---------------------|-------------|-----------|
| Includes: | Alpenglow | Eagle River | Ravenwood |
| | Birchwood ABC (K-6) | Fire Lake | |
| | Chugiak | Homestead | |

Table 14

Elementary Projections Summary: 2012 - 2018

Southwest Area

| | Actual 2011-12 | Projected Enrollment | | | | | |
|-----------------------------|---------------------------------|----------------------|---------------------------------|---------|---------------------------------|---------|---------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 222 | 222 | 222 | 222 | 222 | 222 | 222 |
| Program Capacity | 4,547 | 4,547 | 4,547 | 4,547 | 4,547 | 4,547 | 4,547 |
| Membership | | | | | | | |
| Kindergarten | 607 | 576 | 624 | 656 | 618 | 646 | 645 |
| Grade 1 | 594 | 603 | 575 | 624 | 654 | 615 | 645 |
| Grade 2 | 576 | 596 | 608 | 581 | 631 | 666 | 627 |
| Grade 3 | 587 | 579 | 593 | 605 | 578 | 634 | 666 |
| Grade 4 | 604 | 590 | 587 | 600 | 613 | 584 | 641 |
| Grade 5 | 603 | 621 | 608 | 612 | 621 | 631 | 606 |
| Grade 6 | 621 | 619 | 638 | 619 | 613 | 631 | 656 |
| Intensive | 41 | 38 | 39 | 39 | 39 | 39 | 39 |
| Total | 4,233 | 4,222 | 4,272 | 4,336 | 4,367 | 4,446 | 4,525 |
| % Capacity | 93% | 93% | 94% | 95% | 96% | 98% | 100% |
| Additional Capacity | 314 | 325 | 275 | 211 | 180 | 101 | 22 |
| Includes: | Bayshore Campbell Chinook | | Gladys Wood Kincaid Klatt | | Ocean View Sand Lake Taku | | |

Table 14

Elementary Projections Summary: 2012 - 2018

East Area

| | Actual 2011-12 | Projected Enrollment | | | | | |
|-----------------------------|---|-----------------------------|----------------|----------------|----------------|----------------|----------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 230 | 230 | 230 | 230 | 230 | 230 | 230 |
| Program Capacity | 4,197 | 4,197 | 4,197 | 4,197 | 4,197 | 4,197 | 4,197 |
| Membership | | | | | | | |
| Kindergarten | 570 | 534 | 574 | 603 | 569 | 593 | 593 |
| Grade 1 | 562 | 554 | 530 | 573 | 600 | 568 | 590 |
| Grade 2 | 506 | 566 | 559 | 536 | 577 | 605 | 571 |
| Grade 3 | 506 | 508 | 570 | 564 | 538 | 580 | 609 |
| Grade 4 | 496 | 502 | 505 | 570 | 563 | 537 | 581 |
| Grade 5 | 565 | 493 | 498 | 496 | 564 | 558 | 531 |
| Grade 6 | 264 | 313 | 250 | 263 | 267 | 293 | 298 |
| Intensive | 50 | 46 | 46 | 46 | 46 | 47 | 48 |
| Total | 3,519 | 3,516 | 3,532 | 3,651 | 3,724 | 3,781 | 3,821 |
| % Capacity | 84% | 84% | 84% | 87% | 89% | 90% | 91% |
| Additional Capacity | 678 | 681 | 665 | 546 | 473 | 416 | 376 |
| Includes: | <div style="display: flex; justify-content: space-between; padding: 0;"> <div>Airport Heights College Gate Lake Otis</div> <div>Mountain View Rogers Park Russian Jack</div> <div>Tudor Tyson Williwaw</div> </div> | | | | | | |

Table 14

Elementary Projections Summary: 2012 - 2018

Southeast Area

| | Actual 2011-12 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------------|----------------------|-------------------------------------|---------|---|---------|-----------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 236 | 236 | 236 | 236 | 236 | 236 | 236 |
| Program Capacity | 4,540 | 4,540 | 4,540 | 4,540 | 4,540 | 4,540 | 4,540 |
| Membership | | | | | | | |
| Kindergarten | 497 | 472 | 505 | 533 | 501 | 524 | 522 |
| Grade 1 | 493 | 506 | 481 | 518 | 547 | 515 | 538 |
| Grade 2 | 503 | 507 | 520 | 496 | 533 | 560 | 527 |
| Grade 3 | 519 | 515 | 520 | 532 | 509 | 545 | 573 |
| Grade 4 | 509 | 522 | 521 | 523 | 538 | 514 | 552 |
| Grade 5 | 550 | 515 | 527 | 527 | 528 | 545 | 518 |
| Grade 6 | 542 | 569 | 533 | 540 | 543 | 546 | 569 |
| Grade 7 | 25 | 11 | 17 | 13 | 23 | 22 | 29 |
| Grade 8 | 23 | 31 | 22 | 24 | 22 | 31 | 34 |
| Intensive | 77 | 74 | 75 | 76 | 78 | 78 | 78 |
| Total | 3,738 | 3,722 | 3,721 | 3,782 | 3,822 | 3,880 | 3,940 |
| % Capacity | 82% | 82% | 82% | 83% | 84% | 85% | 87% |
| Additional Capacity | 802 | 818 | 819 | 758 | 718 | 660 | 600 |
| Includes: | Abbott Loop Bear Valley Bowman | | Girdwood (K-8) Huffman Kasuun | | O'Malley Rabbit Creek Spring Hill | | Trailside |

Table 14

Elementary Projections Summary: 2012 - 2018

West Area

| | Actual 2011-12 | Projected Enrollment | | | | | |
|-----------------------------|--|---------------------------------------|--|---------|---------|---------|---------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 223 | 223 | 223 | 223 | 223 | 223 | 223 |
| Program Capacity | 4,126 | 4,126 | 4,126 | 4,126 | 4,126 | 4,126 | 4,126 |
| Membership | | | | | | | |
| Kindergarten | 521 | 511 | 558 | 586 | 552 | 578 | 576 |
| Grade 1 | 525 | 528 | 517 | 564 | 595 | 561 | 585 |
| Grade 2 | 500 | 508 | 509 | 498 | 543 | 571 | 539 |
| Grade 3 | 478 | 491 | 496 | 499 | 488 | 529 | 556 |
| Grade 4 | 464 | 474 | 481 | 487 | 489 | 480 | 518 |
| Grade 5 | 482 | 471 | 482 | 487 | 496 | 501 | 489 |
| Grade 6 | 460 | 476 | 456 | 467 | 478 | 486 | 494 |
| Intensive | 71 | 63 | 64 | 66 | 66 | 66 | 66 |
| Total | 3,501 | 3,522 | 3,563 | 3,654 | 3,707 | 3,772 | 3,823 |
| % Capacity | 85% | 85% | 86% | 89% | 90% | 91% | 93% |
| Additional Capacity | 625 | 604 | 563 | 472 | 419 | 354 | 303 |
| Includes: | Denali Montessori Fairview Government Hill | Inlet View Lake Hood North Star | Northwood ABC Turnagain Willow Crest | | | | |

Table 14

Elementary Projections Summary: 2012 - 2018

On Base/Post Schools

| | Actual 2011-12 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|--------------------------|---------|---------|---------|---------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 109 | 109 | 109 | 109 | 109 | 109 | 109 |
| Program Capacity | 2,221 | 2,221 | 2,221 | 2,221 | 2,221 | 2,221 | 2,221 |
| Membership | | | | | | | |
| Kindergarten | 341 | 318 | 325 | 342 | 324 | 337 | 337 |
| Grade 1 | 303 | 333 | 313 | 316 | 334 | 315 | 329 |
| Grade 2 | 292 | 281 | 308 | 289 | 291 | 309 | 290 |
| Grade 3 | 243 | 274 | 264 | 292 | 273 | 272 | 290 |
| Grade 4 | 238 | 223 | 251 | 243 | 268 | 249 | 250 |
| Grade 5 | 213 | 214 | 201 | 224 | 219 | 247 | 226 |
| Grade 6 | 187 | 197 | 199 | 186 | 213 | 206 | 233 |
| Intensive | 2 | 4 | 4 | 4 | 4 | 4 | 4 |
| Total | 1,819 | 1,844 | 1,865 | 1,896 | 1,926 | 1,939 | 1,959 |
| % Capacity | 82% | 83% | 84% | 85% | 87% | 87% | 88% |
| Additional Capacity | 402 | 377 | 356 | 325 | 295 | 282 | 262 |
| Includes: | Aurora Mount Spurr Orion | | Ursa Major Ursa Minor | | | | |

Table 14

Elementary Projections Summary: 2012 - 2018

Districtwide Schools

| | Actual 2011-12 | Projected Enrollment | | | | | |
|-----------------------------|-------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Program Capacity | 813 | 813 | 813 | 813 | 813 | 813 | 813 |
| Membership | | | | | | | |
| Kindergarten | 102 | 98 | 106 | 109 | 104 | 107 | 107 |
| Grade 1 | 99 | 101 | 97 | 103 | 107 | 101 | 105 |
| Grade 2 | 106 | 103 | 106 | 101 | 107 | 111 | 105 |
| Grade 3 | 112 | 110 | 106 | 108 | 103 | 109 | 113 |
| Grade 4 | 119 | 118 | 117 | 111 | 113 | 108 | 113 |
| Grade 5 | 115 | 122 | 121 | 119 | 112 | 113 | 108 |
| Grade 6 | 119 | 113 | 120 | 116 | 113 | 108 | 112 |
| Grade 7 | 58 | 53 | 49 | 50 | 40 | 42 | 37 |
| Grade 8 | 54 | 59 | 65 | 66 | 64 | 55 | 53 |
| Intensive | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 885 | 877 | 887 | 883 | 863 | 854 | 853 |
| % Capacity | 109% | 108% | 109% | 109% | 106% | 105% | 105% |
| Additional Capacity | -72 | -64 | -74 | -70 | -50 | -41 | -40 |

Includes: Chugach Optional K-6

Northern Lights ABC K-8

Table 15

**Elementary Student Population Projections by Schools
2012 - 2018**

| School Name | Program Capacity | Actual 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|----------------------|-----------------------------|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Abbott Loop | 442 | 371 | 359 | 349 | 350 | 344 | 350 | 353 |
| Airport Heights | 338 | 304 | 297 | 280 | 288 | 289 | 290 | 295 |
| Alpenglow | 537 | 548 | 543 | 547 | 557 | 566 | 591 | 594 |
| Aurora | 534 | 381 | 388 | 396 | 406 | 412 | 417 | 421 |
| Baxter | 516 | 409 | 425 | 434 | 436 | 438 | 453 | 449 |
| Bayshore | 465 | 535 | 532 | 528 | 520 | 525 | 545 | 548 |
| Bear Valley | 511 | 403 | 399 | 377 | 368 | 369 | 369 | 367 |
| Birchwood ABC | 407 | 323 | 321 | 325 | 341 | 347 | 355 | 360 |
| Bowman | 573 | 419 | 416 | 413 | 421 | 428 | 431 | 432 |
| Campbell | 492 | 371 | 356 | 354 | 351 | 347 | 358 | 357 |
| Chester Valley | 350 | 206 | 202 | 213 | 212 | 212 | 215 | 218 |
| Chinook | 534 | 525 | 519 | 519 | 548 | 559 | 578 | 603 |
| Chugach Optional K-6 | 253 | 256 | 251 | 251 | 253 | 252 | 254 | 259 |
| Chugiak | 534 | 443 | 430 | 445 | 452 | 465 | 484 | 479 |
| College Gate | 491 | 392 | 408 | 406 | 418 | 429 | 435 | 441 |
| Creekside Park | 439 | 430 | 442 | 447 | 471 | 474 | 478 | 466 |
| Denali Montessori | 493 | 427 | 426 | 427 | 435 | 440 | 446 | 445 |
| Eagle River | 492 | 357 | 363 | 371 | 375 | 369 | 375 | 380 |
| Fairview | 507 | 408 | 401 | 404 | 421 | 437 | 445 | 454 |
| Fire Lake | 453 | 344 | 338 | 354 | 358 | 363 | 374 | 371 |
| Girdwood K-8 | 169 | 185 | 194 | 205 | 222 | 238 | 252 | 263 |
| Gladys Wood | 446 | 414 | 401 | 394 | 391 | 398 | 401 | 397 |
| Government Hill | 534 | 479 | 480 | 477 | 491 | 504 | 514 | 522 |
| Homestead | 501 | 324 | 306 | 306 | 310 | 306 | 304 | 308 |
| Huffman | 461 | 376 | 384 | 389 | 406 | 412 | 422 | 416 |
| Inlet View | 235 | 230 | 247 | 258 | 273 | 273 | 282 | 285 |
| Kasuun | 512 | 455 | 442 | 453 | 450 | 445 | 440 | 453 |
| Kincaid | 514 | 514 | 524 | 543 | 561 | 552 | 549 | 562 |
| Klatt | 505 | 365 | 378 | 398 | 404 | 405 | 412 | 423 |
| Lake Hood | 489 | 360 | 353 | 348 | 342 | 339 | 343 | 345 |
| Lake Otis | 464 | 413 | 416 | 424 | 438 | 448 | 460 | 468 |
| Mount Spurr | 330 | 290 | 279 | 282 | 277 | 278 | 271 | 269 |
| Mountain View | 436 | 343 | 341 | 337 | 355 | 346 | 349 | 357 |
| Muldoon | 451 | 408 | 381 | 367 | 367 | 369 | 376 | 383 |
| North Star | 526 | 364 | 401 | 392 | 405 | 399 | 402 | 407 |
| Northern Lights ABC | 560 | 629 | 626 | 636 | 630 | 611 | 600 | 594 |
| Northwood ABC | 376 | 361 | 369 | 389 | 404 | 413 | 419 | 425 |
| Nunaka Valley | 340 | 232 | 241 | 250 | 254 | 266 | 259 | 263 |
| Ocean View | 512 | 443 | 456 | 479 | 505 | 518 | 527 | 539 |
| O'Malley | 485 | 303 | 298 | 308 | 327 | 326 | 336 | 347 |
| Orion | 492 | 419 | 422 | 426 | 431 | 434 | 440 | 447 |
| Ptarmigan | 484 | 425 | 409 | 395 | 400 | 390 | 395 | 404 |
| Rabbit Creek | 415 | 399 | 396 | 392 | 400 | 413 | 418 | 427 |
| Ravenwood | 469 | 416 | 414 | 416 | 435 | 444 | 436 | 431 |
| Rogers Park | 537 | 526 | 517 | 504 | 533 | 544 | 554 | 550 |
| Russian Jack | 452 | 362 | 349 | 340 | 344 | 360 | 362 | 363 |
| Sand Lake | 675 | 684 | 674 | 677 | 670 | 676 | 678 | 703 |
| Scenic Park | 514 | 402 | 404 | 413 | 423 | 428 | 435 | 441 |
| Spring Hill | 438 | 358 | 371 | 381 | 393 | 404 | 411 | 418 |
| Susitna | 404 | 471 | 469 | 475 | 504 | 508 | 527 | 531 |
| Taku | 534 | 382 | 382 | 380 | 386 | 387 | 398 | 393 |
| Trailside | 484 | 469 | 463 | 454 | 445 | 443 | 451 | 464 |
| Tudor | 466 | 344 | 346 | 351 | 350 | 347 | 363 | 366 |

Table 15

**Elementary Student Population Projections by Schools
2012 - 2018**

| School Name | Program | Actual | | | | | | |
|--------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | Capacity | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Turnagain | 465 | 465 | 449 | 464 | 462 | 475 | 486 | 497 |
| Tyson | 505 | 488 | 493 | 518 | 543 | 572 | 580 | 588 |
| Ursa Major | 538 | 427 | 439 | 441 | 452 | 464 | 473 | 477 |
| Ursa Minor | 327 | 302 | 316 | 320 | 330 | 338 | 338 | 345 |
| Williwaw | 508 | 347 | 349 | 372 | 382 | 389 | 388 | 393 |
| Willow Crest | 501 | 407 | 396 | 404 | 421 | 427 | 435 | 443 |
| Wonder Park | 406 | 336 | 352 | 359 | 370 | 381 | 384 | 369 |
| TOTAL | 27,821 | 23,769 | 23,743 | 23,957 | 24,467 | 24,735 | 25,113 | 25,368 |

Note: Intensive special ed students are included, but preschool students are not included.

Table 16

**Middle School Population Projections by Schools
2012 - 2018**

| School Name | Program Capacity | Actual 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|--------------------|-----------------------------|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Begich | 1,058 | 1,000 | 1,018 | 1,004 | 995 | 988 | 1,002 | 1,027 |
| Central | 610 | 586 | 585 | 588 | 583 | 572 | 577 | 590 |
| Clark | 1,058 | 1,133 | 1,160 | 1,142 | 1,131 | 1,121 | 1,138 | 1,168 |
| Goldenview | 885 | 794 | 797 | 801 | 794 | 779 | 785 | 801 |
| Gruening | 655 | 565 | 577 | 576 | 571 | 560 | 564 | 576 |
| Hanshew | 783 | 769 | 779 | 774 | 768 | 754 | 759 | 775 |
| Mears | 757 | 831 | 842 | 835 | 830 | 814 | 819 | 836 |
| Mirror Lake | 915 | 678 | 682 | 641 | 651 | 644 | 654 | 671 |
| Romig | 828 | 758 | 754 | 746 | 740 | 725 | 731 | 747 |
| Wendler | 728 | 526 | 519 | 525 | 522 | 512 | 516 | 527 |
| TOTAL | 8,277 | 7,640 | 7,713 | 7,632 | 7,585 | 7,469 | 7,545 | 7,718 |

Note: Intensive special ed students are included.

Table 17

**Senior High School Population Projections by Schools
2012 - 2018**

| School Name | Program Capacity | Actual 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|--------------------|-----------------------------|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Bartlett | 2,007 | 1,614 | 1,597 | 1,622 | 1,624 | 1,647 | 1,643 | 1,624 |
| Chugiak | 1,792 | 1,160 | 1,155 | 1,173 | 1,168 | 1,190 | 1,188 | 1,173 |
| Dimond | 1,642 | 1,723 | 1,686 | 1,688 | 1,694 | 1,730 | 1,729 | 1,706 |
| Eagle River | 908 | 835 | 824 | 803 | 825 | 840 | 838 | 828 |
| East | 2,300 | 2,197 | 2,168 | 2,173 | 2,185 | 2,192 | 2,183 | 2,161 |
| Service | 2,218 | 1,764 | 1,736 | 1,737 | 1,745 | 1,762 | 1,762 | 1,739 |
| South | 1,628 | 1,547 | 1,528 | 1,555 | 1,591 | 1,598 | 1,598 | 1,578 |
| West | 1,665 | 1,842 | 1,839 | 1,855 | 1,837 | 1,813 | 1,811 | 1,787 |
| TOTAL | 14,160 | 12,682 | 12,533 | 12,606 | 12,669 | 12,772 | 12,752 | 12,596 |

Note: Intensive special ed students are included.

Table 18

**Secondary Districtwide and Alternative School and Charter School Projections
2012 - 2012**

| Alternative School | Program Capacity | Actual 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|---------------------------|-----------------------------|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| AVAIL | | 64 | 61 | 58 | 61 | 61 | 62 | 61 |
| Benson SAVE/SEARCH | 292 | 276 | 252 | 247 | 244 | 248 | 259 | 248 |
| Continuation | | 34 | 24 | 25 | 26 | 25 | 24 | 24 |
| Crossroads | | 33 | 36 | 35 | 38 | 37 | 37 | 37 |
| McLaughlin | | 99 | 105 | 106 | 107 | 109 | 109 | 106 |
| Polaris (K-12) | 507 | 475 | 478 | 492 | 495 | 503 | 504 | 516 |
| SAVE I | 240 | 230 | 220 | 209 | 210 | 212 | 222 | 215 |
| Steller (7-12) | 276 | 274 | 291 | 283 | 284 | 277 | 274 | 274 |
| TOTAL | 1,315 | 1,485 | 1,467 | 1,455 | 1,465 | 1,472 | 1,491 | 1,481 |
| Charter School | | | | | | | | |
| AK Native Cultural | | 208 | 195 | 199 | 206 | 213 | 228 | 235 |
| Aquarian | | 378 | 375 | 373 | 382 | 379 | 381 | 387 |
| Eagle Academy | | 172 | 166 | 162 | 164 | 166 | 168 | 171 |
| Family Partnership (K-12) | | 535 | 545 | 540 | 555 | 576 | 586 | 605 |
| Frontier Charter (K-12) | | 321 | 318 | 306 | 284 | 267 | 258 | 246 |
| Highland Tech (7-12) | | 219 | 230 | 219 | 229 | 231 | 234 | 231 |
| Rilke Schule (K-8) | | 345 | 360 | 380 | 389 | 393 | 395 | 403 |
| Winterberry (K-8) | | 213 | 222 | 220 | 226 | 226 | 230 | 223 |
| TOTAL | | 2,391 | 2,411 | 2,399 | 2,435 | 2,451 | 2,480 | 2,501 |

Note: Intensive special ed students are included.

Table 19

**Special Services Population Projections
2012 - 2018**

| School Name | Program Capacity | Actual 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|----------------------|-----------------------------|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Mt. Iliamna | 136 | 51 | 53 | 50 | 50 | 51 | 51 | 51 |
| Whaley | 180 | 75 | 77 | 73 | 74 | 75 | 75 | 76 |
| Preschool in Schools | | 341 | 296 | 344 | 349 | 351 | 354 | 356 |
| Special Programs* | | 394 | 406 | 385 | 390 | 391 | 397 | 398 |
| TOTAL | 316 | 861 | 832 | 852 | 863 | 868 | 877 | 881 |

* Includes ACT, ASSDHH, Booth, Charter North, DeBarr Residential, Jesse Lee, McKinley Heights, North Star Hospital, Outreach, Providence Girls and Providence Heights.

Note: Intensive special ed students are included.

VII. Current Facilities Utilization

Program Capacity: The district has made the decision to report its individual school capacities on a program, rather than EED, basis. EED calculations are based primarily on the square footage of the facility and the grade level of students attending the school (elementary or secondary). Based on these calculations, the prototypical 26-classroom school, such as Kincaid, Russian Jack or Lake Hood, has a capacity of 536 students. The EED capacities are often quite different from the program capacities computed on a school-by-school basis, with the number of classrooms and their utilization being the determining factors. For example, the Program Capacity for Kincaid is 514, Russian Jack is 452, and Lake Hood is 489. This difference in capacities for schools that are basically identical in structure is due to the nature of the programs functioning at each of these schools, or the utilization.

Facilities Utilization: Administrators are aware that some programs, or special services, require space beyond the normal capacity of a classroom. Therefore, in this report, information is provided to assist the schools and administration in evaluating the actual number of students that can be housed, based on classroom utilization. Part of this information is summarized in Tables 20-22, which lists information on each school related to number of classrooms, square footage, and relocatable units in use. In Appendix A, in addition to a detailed projection for each school, there is information on the number and types of special programs and special space requirements for each school, as provided by staff of the individual units.

Schools Projected at Greater Than 120 Percent of Capacity: Table 23 lists the projected enrollment of all schools, for the next six years, as a percentage of capacity. Those schools at which the projected enrollment is greater than 120 percent for at least one of the six years projected are highlighted in bold print.

Table 20**Elementary Facility Utilization**

| School | Gross Square Footage* | Site Size (Acres) | Number of Classrooms | Program Capacity | Membership 9/30/11 | Current Number of Portables | Number of ASD Transported Students |
|---------------------|-----------------------------|----------------------|-------------------------|---------------------|-----------------------|-----------------------------------|---|
| Abbott Loop | 58,341 | 9 | 26 | 442 | 371 | 2 | 106 |
| Airport Heights | 39,450 | 8 | 20 | 338 | 304 | 3 | 113 |
| Alpenglow | 60,219 | 23 | 26 | 537 | 549 | 0 | |
| Aurora | 54,717 | 10 | 25 | 534 | 383 | 0 | 182 |
| Baxter | 62,076 | 9 | 26 | 516 | 410 | 0 | 68 |
| Bayshore | 58,649 | 8 | 25 | 465 | 535 | 4 | 91 |
| Bear Valley | 50,160 | 18 | 24 | 511 | 404 | 2 | 197 |
| Birchwood ABC | 48,276 | 11 | 23 | 407 | 323 | 0 | 121 |
| Bowman | 66,367 | 20 | 31 | 573 | 444 | 1 | 116 |
| Campbell | 61,438 | 7 | 25 | 492 | 383 | 0 | 67 |
| Chester Valley | 50,024 | 8 | 20 | 350 | 206 | 0 | |
| Chinook | 57,314 | 9 | 26 | 534 | 525 | 3 | 94 |
| Chugach Optional | 40,661 | 3 | 11 | 253 | 256 | 0 | |
| Chugiak | 61,468 | 26 | 26 | 534 | 443 | 0 | 165 |
| College Gate | 60,034 | 7 | 26 | 491 | 392 | 0 | 108 |
| Creskide Park | 59,825 | 9 | 24 | 439 | 448 | 1 | 52 |
| Denali Montessori | 62,915 | 5 | 26 | 493 | 427 | 0 | |
| Eagle River | 58,086 | 8 | 26 | 492 | 375 | 0 | 134 |
| Fairview | 64,312 | 4 | 27 | 507 | 409 | 0 | 121 |
| Fire Lake | 50,160 | 18 | 23 | 453 | 350 | 2 | 100 |
| Girdwood K-8 | 25,110 | 27 | 9 | 169 | 185 | 0 | 90 |
| Gladys Wood | 47,777 | 9 | 24 | 446 | 419 | 2 | 78 |
| Government Hill | 58,401 | 10 | 26 | 534 | 481 | 2 | |
| Homestead | 51,965 | 11 | 25 | 501 | 325 | 0 | 73 |
| Huffman | 60,610 | 10 | 23 | 461 | 378 | 0 | 251 |
| Inlet View | 32,470 | 7 | 13 | 235 | 230 | 3 | 45 |
| Kasuun | 61,599 | 15 | 26 | 512 | 480 | 1 | 75 |
| Kincaid | 61,599 | 40 | 26 | 514 | 514 | 2 | 176 |
| Klatt | 50,160 | 10 | 24 | 505 | 365 | 1 | 219 |
| Lake Hood | 61,599 | 15 | 26 | 489 | 381 | 0 | |
| Lake Otis | 57,897 | 10 | 26 | 464 | 415 | 1 | 227 |
| Mount Spurr | 42,223 | 6 | 18 | 330 | 293 | 0 | 121 |
| Mountain View | 58,158 | 10 | 27 | 436 | 359 | 1 | |
| Muldoon | 61,599 | 10 | 26 | 451 | 408 | 2 | |
| North Star | 75,674 | 10 | 31 | 526 | 365 | 2 | 98 |
| Northern Lights ABC | 61,599 | 10 | 26 | 560 | 629 | 0 | |
| Northwood ABC | 61,115 | 7 | 24 | 376 | 389 | 2 | 97 |
| Nunaka Valley | 44,100 | 7 | 19 | 340 | 263 | 0 | 46 |
| Ocean View | 59,736 | 9 | 26 | 512 | 458 | 2 | 92 |
| O'Malley | 50,253 | 10 | 24 | 485 | 303 | 0 | 89 |
| Orion | 82,488 | 7 | 24 | 492 | 443 | 0 | 166 |
| Ptarmigan | 59,275 | 10 | 26 | 484 | 425 | 2 | 37 |

Table 20**Elementary Facility Utilization**

| School | Gross Square Footage* | Site Size (Acres) | Number of Classrooms | Program Capacity | Membership 9/30/11 | Current Number of Portables | Number of ASD Transported Students |
|-------------------|-----------------------------|----------------------|-------------------------|---------------------|-----------------------|-----------------------------------|---|
| Rabbit Creek | 53,633 | 9 | 24 | 415 | 401 | 2 | 88 |
| Ravenwood | 50,160 | 15 | 24 | 469 | 430 | 1 | 143 |
| Rogers Park | 55,403 | 11 | 27 | 537 | 528 | 4 | 123 |
| Russian Jack | 61,599 | 19 | 26 | 452 | 370 | 3 | 63 |
| Sand Lake | 62,500 | 10 | 26 | 675 | 684 | 5 | 105 |
| Scenic Park | 50,912 | 9 | 24 | 514 | 403 | 0 | 126 |
| Spring Hill | 50,160 | 15 | 23 | 438 | 359 | 0 | 249 |
| Susitna | 55,023 | 15 | 25 | 404 | 471 | 1 | 163 |
| Taku | 53,270 | 9 | 20 | 534 | 388 | 3 | 176 |
| Trailside | 61,599 | 15 | 26 | 484 | 469 | 0 | 205 |
| Tudor | 56,757 | 10 | 26 | 466 | 345 | 0 | 102 |
| Turnagain | 54,000 | 9 | 24 | 465 | 466 | 4 | 41 |
| Tyson | 61,599 | 15 | 26 | 505 | 489 | 2 | 73 |
| Ursa Major | 61,811 | 3 | 26 | 538 | 446 | 0 | |
| Ursa Minor | 41,945 | 2 | 16 | 327 | 302 | 0 | |
| Williwaw | 56,500 | 14 | 26 | 508 | 357 | 4 | |
| Willow Crest | 54,304 | 10 | 26 | 501 | 407 | 2 | 56 |
| Wonder Park | 52,638 | 9 | 26 | 406 | 350 | 1 | |
| Elementary Totals | 3,343,712 | 679 | 1,446 | 27,821 | 24,110 | 73 | 5,528 |

*Does not include adjustments for expiring program variances.

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 21**Secondary Facility Utilization**

| School | Gross Square Footage* | Site Size (Acres) | Number of Classrooms | Program Capacity | Membership 9/30/11 | Current Number of Portables | Number of ASD Transported Students |
|-------------------------|-----------------------------|----------------------|-------------------------|---------------------|-----------------------|-----------------------------------|---|
| Bartlett High | 360,209 | 118 | 92 | 2,007 | 1,614 | 3 | 668 |
| Begich Middle 6-8 | 174,612 | 31 | 47 | 1,058 | 1,000 | 1 | 172 |
| Central Middle | 95,837 | 16 | 34 | 610 | 586 | 1 | 97 |
| Chugiak High | 289,309 | 26 | 81 | 1,792 | 1,160 | 2 | 235 |
| Clark Middle 6-8 | 180,000 | 26 | 49 | 1,058 | 1,133 | 0 | 196 |
| Dimond High | 242,440 | 57 | 76 | 1,642 | 1,723 | 9 | 280 |
| Eagle River High | 182,752 | 50 | 42 | 908 | 835 | 0 | 158 |
| East High | 342,568 | 36 | 110 | 2,300 | 2,197 | 0 | 713 |
| Goldenview Middle | 159,209 | 30 | 48 | 885 | 794 | 0 | 134 |
| Gruening Middle | 124,862 | 20 | 36 | 655 | 565 | 1 | 109 |
| Hanshaw Middle | 150,085 | 30 | 43 | 783 | 769 | 6 | 259 |
| Mears Middle | 150,506 | 30 | 43 | 757 | 831 | 9 | 125 |
| Mirror Lake Middle 6-8 | 158,630 | 30 | 49 | 915 | 678 | 0 | 73 |
| Romig Middle | 125,614 | 15 | 47 | 828 | 758 | 3 | 137 |
| Service High | 344,360 | 58 | 101 | 2,218 | 1,764 | 1 | 391 |
| South High | 265,000 | 50 | 74 | 1,628 | 1,547 | 0 | 326 |
| Wendler Middle | 114,461 | 17 | 41 | 728 | 526 | 3 | 223 |
| West High | 323,311 | 35 | 77 | 1,665 | 1,842 | 9 | 378 |
| Secondary Totals | 3,783,765 | 675 | 1,090 | 22,437 | 20,322 | 48 | 4,674 |

*Does not include adjustments for expiring program variances.

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 22

Alternative, Charter and Special School Facility Utilization

| School | Gross Square Footage* | Site Size (Acres) | Number of Classrooms | Program Capacity | Membership 9/30/11 | Current Number of Portables |
|---|-----------------------|-------------------|----------------------|------------------|--------------------|-----------------------------|
| AVAIL | 2,132 | | 3 | | 64 | |
| Benson SAVE/Search Continuation Program | 27,275 | 14 | 15 | 292 | 276 | |
| Crossroads | 3,000 | | 2 | | 34 | |
| | 4,448 | | 4 | | 33 | |
| King Career * ¹ | 133,669 | | 35 | | | |
| McLaughlin School | 6,270+ | | 18 | | 99 | |
| Polaris K-12 | 75,264 | 5 | 24 | 507 | 475 | |
| Save I | 18,580 | | 10 | 240 | 230 | |
| Steller | 45,910 | 9 | 12 | 276 | 274 | 2 |
| Alaska Native Cultural Charter | 31,790 | | 10 | | 208 | |
| Aquarian Charter School | 31,327 | | 15 | | 378 | 2 |
| Eagle Academy Charter School | 17,500 | | 11 | | 172 | |
| Family Partnership Charter Sch | 5,794 | | | | 535 | |
| Frontier Charter School | 5,688 | | | | 321 | |
| Highland Tech High School | 21,000 | | 13 | | 219 | |
| Rilke Schule German School * ² | 24,791 | | 14 | | 345 | 1 |
| Winterberry Charter School | 11,100 | | 8 | | 213 | |
| ACE/ACT | 11,632 | | 8 | | 132 | |
| ASSDHH | 8,300 | | 8 | | 41 | |
| Booth Secondary | 1,920 | | | | 2 | 2 |
| Bragaw Heights | | | 1 | | 14 | |
| Debarr Heights | | | 4 | | 25 | |
| Early Intervention Services | | | | | 75 | |
| Humphrey Heights | 320 | | 1 | | 5 | |
| Jesse Lee | 1,360 | | 1 | | 17 | 1 |
| Maplewood | 960 | | | | 11 | |
| McKinley Heights | 1,160 | | 2 | | 16 | |
| Mt. Iliamna | 31,300 | 7 | 15 | 136 | 51 | |
| Outreach / Private | | | 1 | | 12 | |
| Providence Heights | 420 | | 1 | | 3 | |
| Turning Points Heights | | | 3 | | 41 | |
| Whaley K-12 | 52,188 | 5 | 20 | 180 | 75 | |
| Totals | 568,828 | 40 | 259 | 1,631 | 4,396 | 8 |

*Does not include adjustments for expiring program variances.

*¹ Student enrollment is reported in individual high schools.

*² Relos are not relocatable.

Note: Membership includes intensive special ed students.

Table 23

Percentage Capacity - 2012-13 to 2017-18

| School Name | Actual | | Projected | | | | |
|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Abbott Loop | 84% | 81% | 79% | 79% | 78% | 79% | 80% |
| Airport Heights | 90% | 88% | 83% | 85% | 86% | 86% | 87% |
| Alpenglow | 102% | 101% | 102% | 104% | 105% | 110% | 111% |
| Aurora | 71% | 73% | 74% | 76% | 77% | 78% | 79% |
| Bartlett | 80% | 80% | 81% | 81% | 82% | 82% | 81% |
| Baxter | 79% | 82% | 84% | 84% | 85% | 88% | 87% |
| Bayshore | 115% | 114% | 114% | 112% | 113% | 117% | 118% |
| Bear Valley | 79% | 78% | 74% | 72% | 72% | 72% | 72% |
| Begich | 95% | 96% | 95% | 94% | 93% | 95% | 97% |
| Benson SAVE/SEARCH | 95% | 86% | 85% | 84% | 85% | 89% | 85% |
| Birchwood ABC | 79% | 79% | 80% | 84% | 85% | 87% | 88% |
| Bowman | 73% | 73% | 72% | 73% | 75% | 75% | 75% |
| Campbell | 75% | 72% | 72% | 71% | 71% | 73% | 73% |
| Central | 96% | 96% | 96% | 96% | 94% | 95% | 97% |
| Chester Valley | 59% | 58% | 61% | 61% | 61% | 61% | 62% |
| Chinook | 98% | 97% | 97% | 103% | 105% | 108% | 113% |
| Chugach Optional | 101% | 99% | 99% | 100% | 100% | 100% | 102% |
| Chugiak Elem | 83% | 81% | 83% | 85% | 87% | 91% | 90% |
| Chugiak High | 65% | 64% | 65% | 65% | 66% | 66% | 65% |
| Clark | 107% | 110% | 108% | 107% | 106% | 108% | 110% |
| College Gate | 80% | 83% | 83% | 85% | 87% | 89% | 90% |
| Creekside Park | 98% | 101% | 102% | 107% | 108% | 109% | 106% |
| Denali Montessori | 87% | 86% | 87% | 88% | 89% | 90% | 90% |
| Dimond | 105% | 103% | 103% | 103% | 105% | 105% | 104% |
| Eagle River Elem | 73% | 74% | 75% | 76% | 75% | 76% | 77% |
| Eagle River High | 92% | 91% | 88% | 91% | 93% | 92% | 91% |
| East | 96% | 94% | 94% | 95% | 95% | 95% | 94% |
| Fairview | 80% | 79% | 80% | 83% | 86% | 88% | 90% |
| Fire Lake | 76% | 75% | 78% | 79% | 80% | 83% | 82% |
| Girdwood K-8 | 109% | 115% | 121% | 131% | 141% | 149% | 156% |
| Gladys Wood | 93% | 90% | 88% | 88% | 89% | 90% | 89% |
| Goldenview | 90% | 90% | 91% | 90% | 88% | 89% | 91% |
| Government Hill | 90% | 90% | 89% | 92% | 94% | 96% | 98% |
| Gruening | 86% | 88% | 88% | 87% | 85% | 86% | 88% |
| Hanshew | 98% | 99% | 99% | 98% | 96% | 97% | 99% |
| Homestead | 65% | 61% | 61% | 62% | 61% | 61% | 61% |
| Huffman | 82% | 83% | 84% | 88% | 89% | 92% | 90% |
| Inlet View | 98% | 105% | 110% | 116% | 116% | 120% | 121% |
| Kasuun | 89% | 86% | 88% | 88% | 87% | 86% | 88% |
| Kincaid | 100% | 102% | 106% | 109% | 107% | 107% | 109% |
| Klatt | 72% | 75% | 79% | 80% | 80% | 82% | 84% |
| Lake Hood | 74% | 72% | 71% | 70% | 69% | 70% | 71% |
| Lake Otis | 89% | 90% | 91% | 94% | 97% | 99% | 101% |
| Mears | 110% | 111% | 110% | 110% | 108% | 108% | 110% |

Table 23**Percentage Capacity - 2012-13 to 2017-18**

| School Name | Actual | | Projected | | | | |
|---------------------|----------------|----------------|------------------|----------------|----------------|----------------|----------------|
| | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Mirror Lake | 74% | 75% | 70% | 71% | 70% | 71% | 73% |
| Mount Spurr | 88% | 85% | 85% | 84% | 84% | 82% | 82% |
| Mountain View | 79% | 78% | 77% | 81% | 79% | 80% | 82% |
| Muldoon | 90% | 84% | 81% | 81% | 82% | 83% | 85% |
| North Star | 69% | 76% | 75% | 77% | 76% | 76% | 77% |
| Northern Lights ABC | 112% | 112% | 114% | 113% | 109% | 107% | 106% |
| Northwood ABC | 96% | 98% | 103% | 107% | 110% | 111% | 113% |
| Nunaka Valley | 68% | 71% | 74% | 75% | 78% | 76% | 77% |
| Ocean View | 87% | 89% | 94% | 99% | 101% | 103% | 105% |
| O'Malley | 62% | 61% | 64% | 67% | 67% | 69% | 72% |
| Orion | 85% | 86% | 87% | 88% | 88% | 89% | 91% |
| Polaris (K-12) | 94% | 94% | 97% | 98% | 99% | 99% | 102% |
| Ptarmigan | 88% | 85% | 82% | 83% | 81% | 82% | 83% |
| Rabbit Creek | 96% | 95% | 94% | 96% | 100% | 101% | 103% |
| Ravenwood | 89% | 88% | 89% | 93% | 95% | 93% | 92% |
| Rogers Park | 98% | 96% | 94% | 99% | 101% | 103% | 102% |
| Romig | 92% | 91% | 90% | 89% | 88% | 88% | 90% |
| Russian Jack | 80% | 77% | 75% | 76% | 80% | 80% | 80% |
| Sand Lake | 101% | 100% | 100% | 99% | 100% | 100% | 104% |
| SAVE I | 96% | 92% | 87% | 88% | 88% | 93% | 90% |
| Scenic Park | 78% | 79% | 80% | 82% | 83% | 85% | 86% |
| Service | 80% | 78% | 78% | 79% | 79% | 79% | 78% |
| South | 95% | 94% | 96% | 98% | 98% | 98% | 97% |
| Spring Hill | 82% | 85% | 87% | 90% | 92% | 94% | 95% |
| Steller (7-12) | 99% | 105% | 103% | 103% | 100% | 99% | 99% |
| Susitna | 97% | 97% | 98% | 104% | 105% | 109% | 110% |
| Taku | 95% | 95% | 94% | 96% | 96% | 99% | 97% |
| Trailside | 88% | 87% | 85% | 83% | 83% | 84% | 87% |
| Tudor | 74% | 74% | 75% | 75% | 74% | 78% | 79% |
| Turnagain | 100% | 97% | 100% | 99% | 102% | 105% | 107% |
| Tyson | 97% | 98% | 103% | 108% | 113% | 115% | 116% |
| Ursa Major | 79% | 82% | 82% | 84% | 86% | 88% | 89% |
| Ursa Minor | 92% | 97% | 98% | 101% | 103% | 103% | 106% |
| Wendler | 72% | 71% | 72% | 72% | 70% | 71% | 72% |
| West | 111% | 110% | 111% | 110% | 109% | 109% | 107% |
| Williwaw | 68% | 69% | 73% | 75% | 77% | 76% | 77% |
| Willow Crest | 81% | 79% | 81% | 84% | 85% | 87% | 88% |
| Wonder Park | 83% | 87% | 88% | 91% | 94% | 95% | 91% |

Note: 1) Percentages calculated using membership that included intensive special ed students, but not preschool students.

2) Charter schools are not included.

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APPENDIX A

Appendix A is a detailed listing of schools, providing enrollment projections by grade for the next 6 years, and other details about space utilization in each of the schools. This listing is organized alphabetically, by elementary, middle and high schools, in that order.

Table 24

Elementary Facility Utilization

Abbott Loop (K-6): Southeast Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 442 | 442 | 442 | 442 | 442 | 442 | 442 |
| Membership | | | | | | | |
| Kindergarten | 54 | 52 | 55 | 58 | 55 | 57 | 57 |
| 1st Grade | 55 | 54 | 52 | 55 | 58 | 55 | 57 |
| 2nd Grade | 50 | 55 | 54 | 52 | 55 | 58 | 55 |
| 3rd Grade | 56 | 44 | 48 | 47 | 46 | 48 | 51 |
| 4th Grade | 47 | 54 | 42 | 46 | 45 | 44 | 46 |
| 5th Grade | 54 | 44 | 51 | 39 | 43 | 42 | 41 |
| 6th Grade | 48 | 49 | 40 | 46 | 35 | 39 | 39 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Total | 371 | 359 | 349 | 350 | 344 | 350 | 353 |
| % Capacity | 84% | 81% | 79% | 79% | 78% | 79% | 80% |
| Additional Capacity | 71 | 83 | 93 | 92 | 98 | 92 | 89 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 58,341 | 78% | 0 | 45 | 131 | 26 | 2 | 28 | 17 | 5 | 6 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | Art | ART ROOM |
|------------------------|-------------------------------------|----------------|--------------|----------------|
| Resource <u>3</u> | Art <u>0.5</u> | Psychologist | Band | |
| Ext Resource | Band <u>1</u> | On-Target | Orchestra | |
| Life Skills <u>2</u> | Orchestra <u>1</u> | Title 1 Lab | Music | STAGE |
| Structured Lrng | Music | Preschool (NS) | Computer Lab | |
| Preschool (SpEd.) | Computer Lab <u>1</u> | Speech | Health | ART ROOM |
| Magnet Programs | Health <u>0.5</u> | CSF | Bi-lingual | LIBRARY OFFICE |
| Montessori | ASSDHH | Counselor | IGNITE | |
| ABC | Bi-lingual <u>0.5</u> | Other: | Indian Ed | |
| Optional | IGNITE | | OT/PT | |
| Japanese | Indian Ed <u>0.5</u> | | Counselor | OFFICE |
| Russian | OT/PT <u>1</u> | | Psychologist | OFFICE |
| Spanish | | | On-Target | |
| Other: | | | Speech | SPEECH ROOM |
| | | | Other: | |
| | | | | |
| | Relos (10/31/11): 2-Band, Orchestra | | | |

Table 24

Elementary Facility Utilization

Airport Heights (K-6): East Area

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Program Capacity | 338 | 338 | 338 | 338 | 338 | 338 | 338 |
| Membership | | | | | | | |
| Kindergarten | 42 | 40 | 43 | 45 | 42 | 44 | 44 |
| 1st Grade | 39 | 42 | 40 | 43 | 45 | 42 | 44 |
| 2nd Grade | 48 | 41 | 44 | 42 | 45 | 48 | 44 |
| 3rd Grade | 41 | 47 | 40 | 43 | 41 | 44 | 47 |
| 4th Grade | 33 | 36 | 41 | 35 | 38 | 36 | 38 |
| 5th Grade | 55 | 31 | 34 | 39 | 33 | 36 | 34 |
| 6th Grade | 35 | 50 | 28 | 31 | 35 | 30 | 33 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 11 | 10 | 10 | 10 | 10 | 10 | 11 |
| Total | 304 | 297 | 280 | 288 | 289 | 290 | 295 |
| % Capacity | 90% | 88% | 83% | 85% | 86% | 86% | 87% |
| Additional Capacity | 34 | 41 | 58 | 50 | 49 | 48 | 43 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 39,450 | 88% | 0 | 52 | 138 | 20 | 3 | 23 | 14 | 3 | 6 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | |
|------------------------|---------------------------|----------------------|--------------|
| Resource <u>1</u> | Art <u>.5 RELO</u> | Psychologist | Art |
| Ext Resource | Band <u>.5 RELO</u> | On-Target | Band |
| Life Skills <u>2</u> | Orchestra <u>.5 RELO</u> | Title 1 Lab <u>1</u> | Orchestra |
| Structured Lrng | Music <u>1 RELO</u> | Preschool (NS) | Music |
| Preschool (SpEd.) | Computer Lab <u>1</u> | Speech | Computer Lab |
| Magnet Programs | Health <u>.5 RELO</u> | CSF | Health |
| Montessori | ASSDHH | Counselor | Bi-lingual |
| ABC | Bi-lingual <u>.5 RELO</u> | Other: | IGNITE |
| Optional | IGNITE | | Indian Ed |
| Japanese | Indian Ed <u>.5</u> | | OT/PT |
| Russian | OT/PT | | Computer Lab |
| Spanish | | | Health |
| Other: | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
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| | | | Indian Ed |
| | | | OT/PT |
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| | | | Computer Lab |
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| | | | Indian Ed |
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| | | | Computer Lab |
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| | | | Bi-lingual |
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| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
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| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
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| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
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| | | | Indian Ed |
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| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
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| | | | Indian Ed |
| | | | OT/PT |
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| | | | OT/PT |
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| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |
| | | | IGNITE |
| | | | Indian Ed |
| | | | OT/PT |
| | | | Computer Lab |
| | | | Health |
| | | | Bi-lingual |

Table 24

Elementary Facility Utilization

Alpenglow (K-6): Eagle River/Chugiak Area

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 537 | 537 | 537 | 537 | 537 | 537 | 537 |
| Membership | | | | | | | |
| Kindergarten | 80 | 76 | 83 | 87 | 82 | 86 | 85 |
| 1st Grade | 87 | 79 | 76 | 83 | 86 | 81 | 85 |
| 2nd Grade | 61 | 90 | 82 | 79 | 87 | 91 | 86 |
| 3rd Grade | 77 | 60 | 87 | 79 | 76 | 85 | 89 |
| 4th Grade | 78 | 78 | 62 | 90 | 81 | 78 | 87 |
| 5th Grade | 85 | 81 | 81 | 65 | 95 | 84 | 82 |
| 6th Grade | 80 | 78 | 75 | 73 | 58 | 85 | 79 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 0 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | 548 | 543 | 547 | 557 | 566 | 591 | 594 |
| % Capacity | 102% | 101% | 102% | 104% | 105% | 110% | 111% |
| Additional Capacity | -11 | -6 | -10 | -20 | -29 | -54 | -57 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 60,219 | 28% | 0 | 21 | 96 | 26 | 0 | 26 | 21.5 | 4 | 0.5 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | Art | ART ROOM |
|------------------------|------------------------|----------------|--------------|--------------|
| Resource <u>4</u> | Art | Psychologist | Band | MPR |
| Ext Resource | Band | On-Target | Orchestra | |
| Life Skills | Orchestra <u>.5</u> | Title 1 Lab | Music | MUSIC ROOM |
| Structured Lrng | Music | Preschool (NS) | Computer Lab | COMPUTER LAB |
| Preschool (SpEd.) | Computer Lab | Speech | Health | ART ROOM |
| Magnet Programs | Health | CSF | Bi-lingual | RM 205 |
| Montessori | ASSDHH | Counselor | IGNITE | |
| ABC | Bi-lingual | Other: | Indian Ed | |
| Optional | IGNITE | | OT/PT | RM 112 |
| Japanese | Indian Ed | | Counselor | RM 113 |
| Russian | OT/PT | | Psychologist | RM 113 |
| Spanish | | | On-Target | |
| Other: | | | Speech | RM 111 |
| | | | Other: | |
| | | | | |

Table 24

Elementary Facility Utilization

Aurora (K-6): On Base/Post Schools

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Program Capacity | 534 | 534 | 534 | 534 | 534 | 534 | 534 |
| Membership | | | | | | | |
| Kindergarten | 66 | 63 | 69 | 72 | 69 | 71 | 71 |
| 1st Grade | 69 | 69 | 67 | 72 | 76 | 72 | 75 |
| 2nd Grade | 59 | 61 | 61 | 59 | 63 | 67 | 63 |
| 3rd Grade | 57 | 57 | 59 | 59 | 57 | 60 | 64 |
| 4th Grade | 52 | 54 | 54 | 56 | 56 | 54 | 57 |
| 5th Grade | 43 | 43 | 45 | 45 | 47 | 47 | 45 |
| 6th Grade | 34 | 40 | 40 | 42 | 43 | 45 | 45 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | 381 | 388 | 396 | 406 | 412 | 417 | 421 |
| % Capacity | 71% | 73% | 74% | 76% | 77% | 78% | 79% |
| Additional Capacity | 153 | 146 | 138 | 128 | 122 | 117 | 113 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 54,717 | 28% | 0 | 9 | 29 | 25 | 0 | 25 | 17 | 2 | 6 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|------------------------|------------------------|-----------------------|--|--------------|------------|
| Resource <u>2</u> | Art | Psychologist | | Band | |
| Ext Resource | Band <u>1</u> | On-Target | | Orchestra | |
| Life Skills | Orchestra <u>.5</u> | Title 1 Lab | | Music | MUSIC ROOM |
| Structured Lrng | Music | Preschool (NS) | | Computer Lab | RM B-138 |
| Preschool (SpEd.) | Computer Lab | Speech | | Health | |
| Magnet Programs | Health <u>1</u> | CSF | | Bi-lingual | |
| Montessori | ASSDHH | Counselor | | IGNITE | |
| ABC | Bi-lingual <u>.5</u> | Other: | | Indian Ed | |
| Optional | IGNITE <u>1</u> | P.E. <u>1</u> | | OT/PT | RM B155 |
| Japanese | Indian Ed | staff lounge <u>1</u> | | Counselor | RM B151 |
| Russian | OT/PT | | | Psychologist | RM B150 |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | RM B149 |
| | | | | Other: | |
| | | | | | |

Table 24

Elementary Facility Utilization

Baxter (K-6): Northeast Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 516 | 516 | 516 | 516 | 516 | 516 | 516 |
| Membership | | | | | | | |
| Kindergarten | 64 | 54 | 56 | 59 | 55 | 58 | 58 |
| 1st Grade | 64 | 74 | 59 | 61 | 65 | 61 | 64 |
| 2nd Grade | 46 | 68 | 76 | 60 | 62 | 65 | 61 |
| 3rd Grade | 59 | 51 | 71 | 78 | 63 | 65 | 68 |
| 4th Grade | 60 | 59 | 48 | 67 | 74 | 60 | 61 |
| 5th Grade | 48 | 59 | 55 | 45 | 63 | 70 | 56 |
| 6th Grade | 57 | 48 | 57 | 54 | 44 | 61 | 68 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 11 | 12 | 12 | 12 | 12 | 13 | 13 |
| Total | 409 | 425 | 434 | 436 | 438 | 453 | 449 |
| % Capacity | 79% | 82% | 84% | 84% | 85% | 88% | 87% |
| Additional Capacity | 107 | 91 | 82 | 80 | 78 | 63 | 67 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 62,076 | 64% | 0 | 113 | 154 | 26 | 0 | 26 | 16 | 4 | 6 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|------------------------|------------------------|-----------------|--|--------------|----------|
| Resource <u>2</u> | Art | Psychologist | | Band | MPR |
| Ext Resource | Band | On-Target | | Orchestra | |
| Life Skills <u>2</u> | Orchestra <u>1</u> | Title 1 Lab | | Music | STAGE |
| Structured Lrng | Music | Preschool (NS) | | Computer Lab | IMC |
| Preschool (SpEd.) | Computer Lab <u>1</u> | Speech <u>1</u> | | Health | |
| Magnet Programs | Health <u>1</u> | CSF | | Bi-lingual | 209 |
| Montessori | ASSDHH | Counselor | | IGNITE | |
| ABC | Bi-lingual | Other: | | Indian Ed | 212 |
| Optional | IGNITE <u>2</u> | | | OT/PT | 402 |
| Japanese | Indian Ed | | | Counselor | 404 |
| Russian | OT/PT | | | Psychologist | 403 |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | |
| MSI <u>170</u> | | | | Other: | |
| | | | | YMCA | MPR |

Table 24

Elementary Facility Utilization

Bayshore (K-6): Southwest Area

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Program Capacity | 465 | 465 | 465 | 465 | 465 | 465 | 465 |
| Membership | | | | | | | |
| Kindergarten | 69 | 66 | 73 | 76 | 72 | 75 | 75 |
| 1st Grade | 82 | 74 | 71 | 78 | 81 | 77 | 80 |
| 2nd Grade | 62 | 80 | 73 | 70 | 78 | 81 | 78 |
| 3rd Grade | 72 | 62 | 79 | 72 | 69 | 78 | 80 |
| 4th Grade | 85 | 71 | 62 | 79 | 73 | 70 | 78 |
| 5th Grade | 81 | 86 | 71 | 63 | 80 | 73 | 70 |
| 6th Grade | 77 | 86 | 92 | 75 | 65 | 84 | 80 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Total | 535 | 532 | 528 | 520 | 525 | 545 | 548 |
| % Capacity | 115% | 114% | 114% | 112% | 113% | 117% | 118% |
| Additional Capacity | -70 | -67 | -63 | -55 | -60 | -80 | -83 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 58,649 | 50% | 5 | 44 | 184 | 25 | 4 | 29 | 23 | 4 | 2 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | | Other Special Programs | | | | |
|--|-----------|------------------------|----------------|--------|--------------|--------------|
| Resource | 1+2 RELOS | Art | Psychologist | | Art | STAFF LOUNGE |
| Ext Resource | | Band | On-Target | | Band | RM 30 |
| Life Skills | | Orchestra | Title 1 Lab | | Orchestra | RM 31 |
| Structured Lrng | 1 | Music | Preschool (NS) | | Music | STAGE |
| Preschool (SpEd.) | | Computer Lab | Speech | 1 RELO | Computer Lab | COMPUTER LAB |
| Magnet Programs | | Health | CSF | | Health | STAFF LOUNGE |
| Montessori | | ASSDHH | Counselor | | Bi-lingual | RM 36A/MUS |
| ABC | | Bi-lingual | Other: | | IGNITE | OFF/RM 27 |
| Optional | | IGNITE | | | Indian Ed | |
| Japanese | | Indian Ed | | | OT/PT | RM 21 |
| Russian | | OT/PT | | | Counselor | |
| Spanish | | | | | Psychologist | RM 20 |
| Other: | | | | | On-Target | |
| | | | | | Speech | |
| | | | | | Other: | |
| | | | | | YMCA | MPR |
| Relos (10/31/11): 4-Speech, Resource (2), IGNITE | | | | | | |

Table 24

Elementary Facility Utilization

Bear Valley (K-6): Southeast Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 511 | 511 | 511 | 511 | 511 | 511 | 511 |
| Membership | | | | | | | |
| Kindergarten | 42 | 44 | 47 | 49 | 46 | 48 | 48 |
| 1st Grade | 55 | 46 | 48 | 52 | 54 | 50 | 53 |
| 2nd Grade | 54 | 57 | 48 | 50 | 54 | 56 | 52 |
| 3rd Grade | 52 | 52 | 55 | 47 | 49 | 52 | 54 |
| 4th Grade | 61 | 52 | 52 | 55 | 47 | 49 | 52 |
| 5th Grade | 77 | 66 | 56 | 56 | 59 | 51 | 53 |
| 6th Grade | 62 | 82 | 71 | 59 | 60 | 63 | 55 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | | | | | | | |
| Total | 403 | 399 | 377 | 368 | 369 | 369 | 367 |
| % Capacity | 79% | 78% | 74% | 72% | 72% | 72% | 72% |
| Additional Capacity | 108 | 112 | 134 | 143 | 142 | 142 | 144 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 50,160 | 25% | 0 | 12 | 145 | 24 | 2 | 26 | 19 | 2 | 5 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|------------------------|---------------------------------|------------------|--|--------------|-------------------|
| Resource <u>2</u> | Art | Psychologist | | Band | |
| Ext Resource | Band <u>1 RELO</u> | On-Target | | Orchestra | <u>STAGE</u> |
| Life Skills | Orchestra | Title 1 Lab | | Music | |
| Structured Lrng | Music <u>1 RELO</u> | Preschool (NS) | | Computer Lab | <u>IMC 142</u> |
| Preschool (SpEd.) | Computer Lab | Speech <u>.5</u> | | Health | |
| Magnet Programs | Health <u>1</u> | CSF | | Bi-lingual | <u>OFFICE 157</u> |
| Montessori | ASSDHH | Counselor | | IGNITE | |
| ABC | Bi-lingual | Other: | | Indian Ed | |
| Optional | IGNITE <u>1</u> | | | OT/PT | |
| Japanese | Indian Ed | | | Counselor | |
| Russian | OT/PT <u>.5</u> | | | Psychologist | <u>OFFICE 173</u> |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | |
| | | | | Other: | |
| | | | | PTA | <u>RM 163</u> |
| | Relos (10/31/11): 2-Band, Music | | | | |

Table 24

Elementary Facility Utilization

Birchwood ABC (K-6): Eagle River/Chugiak Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Program Capacity | 407 | 407 | 407 | 407 | 407 | 407 | 407 |
| Membership | | | | | | | |
| Kindergarten | 63 | 56 | 61 | 64 | 61 | 63 | 63 |
| 1st Grade | 44 | 55 | 49 | 53 | 56 | 53 | 55 |
| 2nd Grade | 53 | 45 | 56 | 50 | 54 | 57 | 54 |
| 3rd Grade | 37 | 52 | 44 | 55 | 49 | 53 | 56 |
| 4th Grade | 46 | 36 | 51 | 43 | 54 | 48 | 52 |
| 5th Grade | 57 | 48 | 38 | 53 | 45 | 56 | 50 |
| 6th Grade | 14 | 19 | 16 | 13 | 18 | 15 | 19 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 9 | 10 | 10 | 10 | 10 | 10 | 11 |
| Total | 323 | 321 | 325 | 341 | 347 | 355 | 360 |
| % Capacity | 79% | 79% | 80% | 84% | 85% | 87% | 88% |
| Additional Capacity | 84 | 86 | 82 | 66 | 60 | 52 | 47 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 48,276 | 22% | 40 | 169 | 107 | 23 | 0 | 23 | 14 | 5 | 4 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | | |
|------------------------|------------------------|------------------|--|--------------|-------|
| Resource <u>3</u> | Art <u>.5</u> | Psychologist | | Art | |
| Ext Resource | Band <u>.5</u> | On-Target | | Band | |
| Life Skills <u>2</u> | Orchestra <u>.5</u> | Title 1 Lab | | Orchestra | |
| Structured Lrng | Music | Preschool (NS) | | Music | |
| Preschool (SpEd.) | Computer Lab <u>1</u> | Speech <u>.5</u> | | Computer Lab | |
| Magnet Programs | Health <u>.5</u> | CSF | | Health | |
| Montessori | ASSDHH | Counselor | | Bi-lingual | RM 37 |
| ABC <u>336</u> | Bi-lingual | Other: | | IGNITE | |
| Optional | IGNITE | | | Indian Ed | |
| Japanese | Indian Ed | | | OT/PT | |
| Russian | OT/PT <u>.5</u> | | | Counselor | |
| Spanish | | | | Psychologist | RM 36 |
| Other: | | | | On-Target | |
| | | | | Speech | |
| | | | | Other: | |
| | | | | | |

Table 24

Elementary Facility Utilization

Bowman (K-6): Southeast Area

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Program Capacity | 573 | 573 | 573 | 573 | 573 | 573 | 573 |
| Membership | | | | | | | |
| Kindergarten | 57 | 57 | 61 | 65 | 61 | 64 | 63 |
| 1st Grade | 60 | 55 | 55 | 59 | 64 | 60 | 63 |
| 2nd Grade | 61 | 62 | 57 | 57 | 61 | 65 | 61 |
| 3rd Grade | 56 | 61 | 62 | 57 | 57 | 61 | 65 |
| 4th Grade | 55 | 54 | 59 | 60 | 55 | 55 | 59 |
| 5th Grade | 59 | 52 | 51 | 56 | 57 | 52 | 52 |
| 6th Grade | 53 | 57 | 49 | 48 | 54 | 55 | 50 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 18 | 18 | 19 | 19 | 19 | 19 | 19 |
| Total | 419 | 416 | 413 | 421 | 428 | 431 | 432 |
| % Capacity | 73% | 73% | 72% | 73% | 75% | 75% | 75% |
| Additional Capacity | 154 | 157 | 160 | 152 | 145 | 142 | 141 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 66,367 | 43% | 177 | 174 | 81 | 31 | 1 | 32 | 18.1 | 10 | 3.9 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | Art | ART ROOM |
|----------------------------|--------------------------|-----------------|--------------|---------------------|
| Resource 4 | Art | Psychologist | Band | |
| Ext Resource | Band 1 RELO | On-Target | Orchestra | |
| Life Skills | Orchestra .3 | Title 1 Lab | Music | STAGE |
| Structured Lrng 3 | Music | Preschool (NS) | Computer Lab | COMPUTER LAB |
| Preschool (SpEd.) 3 | Computer Lab | Speech 1 | Health | |
| Magnet Programs | Health 1 | CSF | Bi-lingual | |
| Montessori | ASSDHH | Counselor | IGNITE | |
| ABC | Bi-lingual .3 | Other: | Indian Ed | |
| Optional 170 | IGNITE | | OT/PT | OFFICE |
| Japanese | Indian Ed .3 | | Counselor | |
| Russian | OT/PT | | Psychologist | OFFICE |
| Spanish | | | On-Target | |
| Other: | | | Speech | OFFICE |
| | | | Other: | |
| | | | | |
| | Relos (10/31/11): 1-Band | | | |

Table 24

Elementary Facility Utilization

Campbell (K-6): Southwest Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Program Capacity | 492 | 492 | 492 | 492 | 492 | 492 | 492 |
| Membership | | | | | | | |
| Kindergarten | 51 | 51 | 54 | 57 | 54 | 56 | 56 |
| 1st Grade | 54 | 49 | 49 | 52 | 55 | 52 | 54 |
| 2nd Grade | 40 | 51 | 47 | 47 | 49 | 52 | 49 |
| 3rd Grade | 50 | 38 | 48 | 44 | 44 | 46 | 49 |
| 4th Grade | 60 | 56 | 43 | 54 | 49 | 49 | 52 |
| 5th Grade | 50 | 56 | 52 | 40 | 51 | 46 | 46 |
| 6th Grade | 63 | 53 | 59 | 55 | 43 | 55 | 49 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 3 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total | 371 | 356 | 354 | 351 | 347 | 358 | 357 |
| % Capacity | 75% | 72% | 72% | 71% | 71% | 73% | 73% |
| Additional Capacity | 121 | 136 | 138 | 141 | 145 | 134 | 135 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 61,438 | 65% | 0 | 57 | 196 | 25 | 0 | 25 | 16 | 5.9 | 3.1 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | Art | ART ROOM |
|----------------------------|------------------------|--------------------|--------------|--------------|
| Resource <u>3.9</u> | Art | Psychologist | Band | STAGE |
| Ext Resource | Band | On-Target | Orchestra | RM 19 |
| Life Skills | Orchestra <u>.1</u> | Title 1 Lab | Music | STAGE |
| Structured Lrng | Music | Preschool (NS) | Computer Lab | COMPUTER LAB |
| Preschool (SpEd.) <u>2</u> | Computer Lab | Speech | Health | |
| Magnet Programs | Health <u>1</u> | CSF | Bi-lingual | |
| Montessori | ASSDHH | Counselor <u>1</u> | IGNITE | |
| ABC | Bi-lingual <u>.5</u> | Other: | Indian Ed | |
| Optional | IGNITE | | OT/PT | CONF B |
| Japanese | Indian Ed <u>.5</u> | | Counselor | |
| Russian | OT/PT | | Psychologist | CONF C |
| Spanish | | | On-Target | |
| Other: | | | Speech | CONF A & B |
| | | | Other: | |
| | | | Sped | |
| | | | Records | RM 54 |

Table 24

Elementary Facility Utilization

Chester Valley (K-5): Northeast Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Program Capacity | 350 | 350 | 350 | 350 | 350 | 350 | 350 |
| Membership | | | | | | | |
| Kindergarten | 35 | 34 | 36 | 38 | 36 | 38 | 38 |
| 1st Grade | 30 | 30 | 29 | 31 | 32 | 31 | 32 |
| 2nd Grade | 32 | 32 | 32 | 31 | 33 | 34 | 33 |
| 3rd Grade | 45 | 40 | 40 | 40 | 39 | 41 | 43 |
| 4th Grade | 25 | 42 | 37 | 37 | 37 | 36 | 38 |
| 5th Grade | 37 | 22 | 37 | 33 | 33 | 33 | 32 |
| 6th Grade | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total | 206 | 202 | 213 | 212 | 212 | 215 | 218 |
| % Capacity | 59% | 58% | 61% | 61% | 61% | 61% | 62% |
| Additional Capacity | 144 | 148 | 137 | 138 | 138 | 135 | 132 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 50,024 | 66% | 0 | 38 | 127 | 17 | 0 | 17 | 10 | 2 | 5 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|-------------------------|------------------------|----------------------|--|-----------------------------------|----------|
| Resource <u>2</u> | Art _____ | Psychologist _____ | | Band _____ | |
| Ext Resource _____ | Band _____ | On-Target _____ | | Orchestra _____ | |
| Life Skills _____ | Orchestra _____ | Title 1 Lab <u>1</u> | | Music <u>STAGE</u> | |
| Structured Lrng _____ | Music _____ | Preschool (NS) _____ | | Computer Lab <u>TECH LAB</u> | |
| Preschool (SpEd.) _____ | Computer Lab _____ | Speech _____ | | Health _____ | |
| Magnet Programs | Health <u>1</u> | CSF _____ | | Bi-lingual _____ | |
| Montessori _____ | ASSDHH _____ | Counselor _____ | | IGNITE _____ | |
| ABC _____ | Bi-lingual <u>1</u> | Other: _____ | | Indian Ed _____ | |
| Optional _____ | IGNITE <u>1</u> | Storage <u>1</u> | | OT/PT <u>RM 105D</u> | |
| Japanese _____ | Indian Ed _____ | | | Counselor _____ | |
| Russian _____ | OT/PT _____ | | | Psychologist <u>OFFICE RM 133</u> | |
| Spanish _____ | | | | On-Target _____ | |
| Other: _____ | | | | Speech <u>RMS 130/134</u> | |
| | | | | Other: _____ | |
| | | | | IEP clerical <u>OFFICE RM 132</u> | |

Table 24

Elementary Facility Utilization

Chinook (K-6): Southwest Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 534 | 534 | 534 | 534 | 534 | 534 | 534 |
| Membership | | | | | | | |
| Kindergarten | 92 | 80 | 86 | 90 | 85 | 89 | 89 |
| 1st Grade | 77 | 102 | 91 | 97 | 100 | 94 | 99 |
| 2nd Grade | 68 | 68 | 91 | 81 | 86 | 91 | 86 |
| 3rd Grade | 71 | 67 | 66 | 89 | 79 | 85 | 90 |
| 4th Grade | 56 | 66 | 63 | 62 | 85 | 74 | 80 |
| 5th Grade | 81 | 55 | 66 | 63 | 62 | 83 | 74 |
| 6th Grade | 80 | 80 | 55 | 65 | 61 | 61 | 84 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 0 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | 525 | 519 | 519 | 548 | 559 | 578 | 603 |
| % Capacity | 98% | 97% | 97% | 103% | 105% | 108% | 113% |
| Additional Capacity | 9 | 15 | 15 | -14 | -25 | -44 | -69 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 57,314 | 69% | 0 | 49 | 238 | 26 | 3 | 29 | 23 | 2 | 4 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | | | |
|-------------------------|---|-----------------------|----------------------------------|--|--|--|
| Resource <u>2</u> | Art _____ | Psychologist _____ | Art <u>ART ROOM</u> | | | |
| Ext Resource _____ | Band _____ | On-Target _____ | Band <u>MPR</u> | | | |
| Life Skills _____ | Orchestra <u>.25 RELO</u> | Title 1 Lab <u>.5</u> | Orchestra _____ | | | |
| Structured Lrng _____ | Music _____ | Preschool (NS) _____ | Music <u>MUSIC ROOM</u> | | | |
| Preschool (SpEd.) _____ | Computer Lab _____ | Speech _____ | Computer Lab <u>COMPUTER LAB</u> | | | |
| Magnet Programs | Health _____ | CSF _____ | Health <u>ART ROOM</u> | | | |
| Montessori _____ | ASSDHH _____ | Counselor _____ | Bi-lingual _____ | | | |
| ABC _____ | Bi-lingual <u>1 RELO</u> | Other: _____ | IGNITE _____ | | | |
| Optional <u>160</u> | IGNITE <u>1 RELO</u> | FSSC <u>.5</u> | Indian Ed _____ | | | |
| Japanese _____ | Indian Ed <u>.5 RELO</u> | | OT/PT _____ | | | |
| Russian _____ | OT/PT <u>.25 RELO</u> | | | | | |
| Spanish _____ | | | | | | |
| Other: _____ | | | | | | |
| | Relos (10/31/11): 3-IGNITE, Ind. Ed/ Orchestra, ELL | | | | | |
| | | | Computer Lab <u>COMPUTER LAB</u> | | | |
| | | | Health <u>ART ROOM</u> | | | |
| | | | Bi-lingual _____ | | | |
| | | | IGNITE _____ | | | |
| | | | Indian Ed _____ | | | |
| | | | OT/PT _____ | | | |
| | | | Counselor <u>RM 27</u> | | | |
| | | | Psychologist <u>CONF ROOM</u> | | | |
| | | | On-Target _____ | | | |
| | | | Speech <u>RM 37</u> | | | |
| | | | Other: _____ | | | |

Table 24

Elementary Facility Utilization

Chugach Optional (K-6): District-wide

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Program Capacity | 253 | 253 | 253 | 253 | 253 | 253 | 253 |
| Membership | | | | | | | |
| Kindergarten | 36 | 35 | 37 | 39 | 37 | 38 | 38 |
| 1st Grade | 33 | 34 | 33 | 35 | 37 | 35 | 36 |
| 2nd Grade | 34 | 32 | 33 | 32 | 34 | 36 | 34 |
| 3rd Grade | 37 | 36 | 34 | 35 | 34 | 36 | 39 |
| 4th Grade | 38 | 39 | 38 | 36 | 37 | 36 | 38 |
| 5th Grade | 39 | 39 | 40 | 39 | 37 | 38 | 37 |
| 6th Grade | 39 | 36 | 36 | 37 | 36 | 35 | 37 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | | | | | | | |
| Total | 256 | 251 | 251 | 253 | 252 | 254 | 259 |
| % Capacity | 101% | 99% | 99% | 100% | 100% | 100% | 102% |
| Additional Capacity | -3 | 2 | 2 | 0 | 1 | -1 | -6 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 40,661 | 20% | 339 | 255 | | 11 | 0 | 11 | 11 | 0 | 0 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|------------------------|------------------------|----------------|--|--------------|----------------|
| Resource | Art | Psychologist | | Band | GYM |
| Ext Resource | Band | On-Target | | Orchestra | MPR |
| Life Skills | Orchestra | Title 1 Lab | | Music | MUSIC ROOM |
| Structured Lrng | Music | Preschool (NS) | | Computer Lab | COMPUTER LAB |
| Preschool (SpEd.) | Computer Lab | Speech | | Health | STAGE/ART ROOM |
| Magnet Programs | Health | CSF | | Bi-lingual | |
| Montessori | ASSDHH | Counselor | | IGNITE | OFF SITE |
| ABC | Bi-lingual | Other: | | Indian Ed | RM 151 |
| Optional 257 | IGNITE | | | OT/PT | RM 152 |
| Japanese | Indian Ed | | | Counselor | |
| Russian | OT/PT | | | Psychologist | RM 151 |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | RM 150 |
| | | | | Other: | |
| | | | | Resource | RM 144 |

Table 24

Elementary Facility Utilization

Chugiak (K-5): Eagle River/Chugiak Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 534 | 534 | 534 | 534 | 534 | 534 | 534 |
| Membership | | | | | | | |
| Kindergarten | 90 | 74 | 81 | 85 | 80 | 84 | 83 |
| 1st Grade | 66 | 93 | 77 | 84 | 87 | 82 | 86 |
| 2nd Grade | 66 | 64 | 89 | 74 | 81 | 85 | 81 |
| 3rd Grade | 75 | 64 | 61 | 85 | 71 | 78 | 81 |
| 4th Grade | 62 | 73 | 63 | 60 | 85 | 71 | 77 |
| 5th Grade | 83 | 61 | 73 | 63 | 60 | 83 | 70 |
| 6th Grade | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | 443 | 430 | 445 | 452 | 465 | 484 | 479 |
| % Capacity | 83% | 81% | 83% | 85% | 87% | 91% | 90% |
| Additional Capacity | 91 | 104 | 89 | 82 | 69 | 50 | 55 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 61,468 | 27% | 0 | 77 | 112 | 26 | 0 | 26 | 22 | 2 | 2 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | Art | ART ROOM |
|-------------------------|------------------------|----------------------|--------------------|---------------|
| Resource <u>2</u> | Art _____ | Psychologist _____ | Band _____ | |
| Ext Resource _____ | Band _____ | On-Target _____ | Orchestra _____ | |
| Life Skills _____ | Orchestra _____ | Title 1 Lab _____ | Music _____ | MUSIC ROOM |
| Structured Lrng _____ | Music _____ | Preschool (NS) _____ | Computer Lab _____ | |
| Preschool (SpEd.) _____ | Computer Lab <u>1</u> | Speech _____ | Health _____ | ART ROOM |
| Magnet Programs | Health _____ | CSF _____ | Bi-lingual _____ | OFFICE/RM 50 |
| Montessori _____ | ASSDHH _____ | Counselor _____ | IGNITE _____ | |
| ABC _____ | Bi-lingual _____ | Other: _____ | Indian Ed _____ | |
| Optional _____ | IGNITE <u>1</u> | | OT/PT _____ | |
| Japanese _____ | Indian Ed _____ | | Counselor _____ | CONF RM/RM 42 |
| Russian _____ | OT/PT _____ | | Psychologist _____ | CONF RM/RM 39 |
| Spanish <u>262</u> | | | On-Target _____ | |
| Other: _____ | | | Speech _____ | CONF RM/RM 43 |
| | | | Other: _____ | |
| | | | PE _____ | MPR/GYM |

Table 24

Elementary Facility Utilization

College Gate (K-6): East Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 491 | 491 | 491 | 491 | 491 | 491 | 491 |
| Membership | | | | | | | |
| Kindergarten | 61 | 57 | 62 | 65 | 61 | 64 | 64 |
| 1st Grade | 63 | 65 | 61 | 68 | 71 | 66 | 70 |
| 2nd Grade | 58 | 58 | 60 | 56 | 62 | 65 | 60 |
| 3rd Grade | 51 | 59 | 59 | 61 | 57 | 63 | 66 |
| 4th Grade | 55 | 51 | 59 | 59 | 60 | 57 | 63 |
| 5th Grade | 64 | 56 | 52 | 60 | 60 | 62 | 58 |
| 6th Grade | 39 | 61 | 52 | 48 | 57 | 57 | 59 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | 392 | 408 | 406 | 418 | 429 | 435 | 441 |
| % Capacity | 80% | 83% | 83% | 85% | 87% | 89% | 90% |
| Additional Capacity | 99 | 83 | 85 | 73 | 62 | 56 | 50 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 60,034 | 73% | 0 | 43 | 181 | 26 | 0 | 26 | 20 | 2.5 | 4.5 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | Art | ART ROOM |
|------------------------|------------------------|----------------|--------------|--------------|
| Resource <u>2.5</u> | Art | Psychologist | Band | MPR |
| Ext Resource | Band | On-Target | Orchestra | RM 35 |
| Life Skills | Orchestra <u>1</u> | Title 1 Lab | Music | MUSIC ROOM |
| Structured Lrng | Music | Preschool (NS) | Computer Lab | COMPUTER LAB |
| Preschool (SpEd.) | Computer Lab | Speech | Health | ART ROOM |
| Magnet Programs | Health | CSF | Bi-lingual | |
| Montessori | ASSDHH | Counselor | IGNITE | |
| ABC | Bi-lingual <u>.5</u> | Other: | Indian Ed | |
| Optional | IGNITE | | OT/PT | DESK/RM 33 |
| Japanese | Indian Ed <u>.5</u> | | Counselor | RM 3 |
| Russian | OT/PT | | Psychologist | RM 4 |
| Spanish | | | On-Target | |
| Other: | | | Speech | |
| | | | Other: | |
| | | | | |

Table 24

Elementary Facility Utilization

Creekside Park (K-5): Northeast Area

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 439 | 439 | 439 | 439 | 439 | 439 | 439 |
| Membership | | | | | | | |
| Kindergarten | 83 | 71 | 69 | 72 | 68 | 71 | 71 |
| 1st Grade | 67 | 83 | 71 | 69 | 72 | 68 | 71 |
| 2nd Grade | 65 | 66 | 82 | 70 | 69 | 71 | 67 |
| 3rd Grade | 57 | 70 | 70 | 87 | 74 | 74 | 75 |
| 4th Grade | 74 | 61 | 77 | 77 | 95 | 81 | 81 |
| 5th Grade | 72 | 77 | 64 | 81 | 81 | 98 | 86 |
| 6th Grade | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 12 | 14 | 14 | 15 | 15 | 15 | 15 |
| Total | 430 | 442 | 447 | 471 | 474 | 478 | 466 |
| % Capacity | 98% | 101% | 102% | 107% | 108% | 109% | 106% |
| Additional Capacity | 9 | -3 | -8 | -32 | -35 | -39 | -27 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 59,825 | 79% | 0 | 163 | 108 | 24 | 1 | 25 | 16 | 5 | 4 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | | Other Special Programs | | | | |
|------------------------|---|------------------------|-----------------|--------|--------------|---------------|
| Resource | 2 | Art | Psychologist | | Art | ART ROOM |
| Ext Resource | 1 | Band | On-Target | | Band | |
| Life Skills | 1 | Orchestra | Title 1 Lab | 1 | Orchestra | |
| Structured Lrng | | Music | Preschool (NS) | 1 | Music | MUSIC ROOM |
| Preschool (SpEd.) | 1 | Computer Lab | Speech | | Computer Lab | COMPUTER LAB |
| Magnet Programs | | Health | CSF | | Health | ART ROOM |
| Montessori | | ASSDHH | Counselor | | Bi-lingual | |
| ABC | | Bi-lingual | Other: | | IGNITE | |
| | | | Testing/storage | | Indian Ed | |
| Optional | | IGNITE | e | 1 RELO | OT/PT | THERAPY RM |
| Japanese | | Indian Ed | | | Counselor | SMALL ROOM |
| Russian | | OT/PT | | | Psychologist | SMALL ROOM |
| Spanish | | | | | On-Target | |
| Other: | | | | | Speech | 2 SMALL ROOMS |
| | | | | | Other: | |
| | | | | | | |
| | | | | | | |

Relos (10/31/11): 1-Testing Storage

Table 24

Elementary Facility Utilization

Denali Montessori (K-6): West Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 493 | 493 | 493 | 493 | 493 | 493 | 493 |
| Membership | | | | | | | |
| Kindergarten | 59 | 58 | 63 | 66 | 62 | 65 | 65 |
| 1st Grade | 68 | 61 | 60 | 66 | 69 | 65 | 68 |
| 2nd Grade | 56 | 63 | 57 | 56 | 60 | 63 | 59 |
| 3rd Grade | 54 | 55 | 62 | 56 | 55 | 59 | 62 |
| 4th Grade | 54 | 52 | 53 | 60 | 54 | 53 | 57 |
| 5th Grade | 61 | 58 | 56 | 57 | 64 | 58 | 57 |
| 6th Grade | 55 | 60 | 56 | 54 | 56 | 63 | 57 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 20 | 19 | 20 | 20 | 20 | 20 | 20 |
| Total | 427 | 426 | 427 | 435 | 440 | 446 | 445 |
| % Capacity | 87% | 86% | 87% | 88% | 89% | 90% | 90% |
| Additional Capacity | 66 | 67 | 66 | 58 | 53 | 47 | 48 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 62,915 | 47% | 992 | 347 | 33 | 26 | 0 | 26 | 17 | 3.5 | 5.5 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | | Art | ART ROOM |
|-------------------------|------------------------|-------------------------|--|--|--------------|--------------|
| Resource <u>1.5</u> | Art _____ | Psychologist _____ | | | Band | MUSIC ROOM |
| Ext Resource _____ | Band _____ | On-Target _____ | | | Orchestra | MPR |
| Life Skills <u>2</u> | Orchestra _____ | Title 1 Lab _____ | | | Music | STAGE |
| Structured Lrng _____ | Music _____ | Preschool (NS) <u>1</u> | | | Computer Lab | COMPUTER LAB |
| Preschool (SpEd.) _____ | Computer Lab <u>.5</u> | Speech <u>1</u> | | | Health | |
| Magnet Programs | Health _____ | CSF _____ | | | Bi-lingual | OFFICE |
| Montessori <u>428</u> | ASSDHH _____ | Counselor <u>1</u> | | | IGNITE | RM 211 |
| ABC _____ | Bi-lingual <u>.5</u> | Other: _____ | | | Indian Ed | RM 134 |
| Optional _____ | IGNITE <u>1</u> | | | | OT/PT | |
| Japanese _____ | Indian Ed <u>.5</u> | | | | Counselor | |
| Russian _____ | OT/PT _____ | | | | Psychologist | 2 OFFICES |
| Spanish _____ | | | | | On-Target | |
| Other: _____ | | | | | Speech | OFFICE |
| Migrant ed <u>12</u> | | | | | Other: | |
| | | | | | | |

Table 24

Elementary Facility Utilization

Eagle River (K-6): Eagle River/Chugiak Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 492 | 492 | 492 | 492 | 492 | 492 | 492 |
| Membership | | | | | | | |
| Kindergarten | 60 | 50 | 49 | 51 | 48 | 51 | 50 |
| 1st Grade | 49 | 67 | 56 | 54 | 57 | 53 | 57 |
| 2nd Grade | 50 | 49 | 67 | 56 | 54 | 57 | 53 |
| 3rd Grade | 62 | 50 | 49 | 66 | 56 | 54 | 57 |
| 4th Grade | 48 | 60 | 49 | 48 | 64 | 55 | 53 |
| 5th Grade | 44 | 46 | 58 | 47 | 46 | 62 | 53 |
| 6th Grade | 40 | 38 | 40 | 50 | 41 | 40 | 54 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 4 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total | 357 | 363 | 371 | 375 | 369 | 375 | 380 |
| % Capacity | 73% | 74% | 75% | 76% | 75% | 76% | 77% |
| Additional Capacity | 135 | 129 | 121 | 117 | 123 | 117 | 112 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 58,086 | 39% | 62 | 73 | 97 | 26 | 0 | 26 | 15 | 5 | 6 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | | Art | ART ROOM |
|----------------------------|------------------------|----------------------------|-----------------------|-------------------|--------------------|-------------------|
| Resource <u>3</u> | Art _____ | Psychologist _____ | Band _____ | MPR _____ | Orchestra _____ | PTA ROOM _____ |
| Ext Resource _____ | Band _____ | On-Target _____ | Orchestra <u>.5</u> | Title 1 Lab _____ | Music _____ | STAGE _____ |
| Life Skills _____ | Music _____ | Preschool (NS) _____ | Computer Lab <u>1</u> | Speech <u>.5</u> | Computer Lab _____ | Health _____ |
| Structured Lrng _____ | Health _____ | CSF _____ | Computer Lab _____ | Counselor _____ | Health _____ | ART ROOM _____ |
| Preschool (SpEd.) <u>2</u> | ASSDHH _____ | Other: _____ | Health _____ | PTA <u>.5</u> | Bi-lingual _____ | OFFICE _____ |
| Magnet Programs | Bi-lingual <u>.5</u> | Opt. CommunityRm. <u>1</u> | IGNITE _____ | Bookroom/ _____ | IGNITE _____ | Indian Ed _____ |
| Montessori _____ | Indian Ed <u>.5</u> | MicroSociety <u>1</u> | OT/PT <u>.5</u> | _____ | Indian Ed _____ | BOOK ROOM _____ |
| ABC _____ | _____ | _____ | _____ | _____ | OT/PT _____ | _____ |
| Optional <u>100</u> | _____ | _____ | _____ | _____ | Counselor _____ | OFFICE RM 9 _____ |
| Japanese _____ | _____ | _____ | _____ | _____ | Psychologist _____ | OFFICE _____ |
| Russian _____ | _____ | _____ | _____ | _____ | On-Target _____ | _____ |
| Spanish _____ | _____ | _____ | _____ | _____ | Speech _____ | _____ |
| Other: _____ | _____ | _____ | _____ | _____ | Other: _____ | _____ |
| | _____ | _____ | _____ | _____ | YMCA _____ | MPR _____ |
| | _____ | _____ | _____ | _____ | Resource _____ | OFFICE _____ |

Table 24

Elementary Facility Utilization

Fairview (K-6): West Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Program Capacity | 507 | 507 | 507 | 507 | 507 | 507 | 507 |
| Membership | | | | | | | |
| Kindergarten | 52 | 59 | 76 | 80 | 75 | 78 | 78 |
| 1st Grade | 72 | 52 | 60 | 77 | 81 | 76 | 79 |
| 2nd Grade | 65 | 67 | 48 | 55 | 72 | 76 | 72 |
| 3rd Grade | 54 | 63 | 64 | 47 | 53 | 68 | 72 |
| 4th Grade | 52 | 49 | 57 | 58 | 43 | 48 | 62 |
| 5th Grade | 64 | 54 | 51 | 59 | 60 | 45 | 50 |
| 6th Grade | 48 | 56 | 47 | 44 | 52 | 53 | 40 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | 408 | 401 | 404 | 421 | 437 | 445 | 454 |
| % Capacity | 80% | 79% | 80% | 83% | 86% | 88% | 90% |
| Additional Capacity | 99 | 106 | 103 | 86 | 70 | 62 | 53 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 64,312 | 91% | 0 | 19 | 134 | 27 | 0 | 27 | 22 | 1.5 | 3.5 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|------------------------|------------------------|----------------|-----------|--------------|--------------|
| Resource <u>1.5</u> | Art | Psychologist | | Band | STAGE |
| Ext Resource | Band | On-Target | | Orchestra | STAGE |
| Life Skills | Orchestra | Title 1 Lab | | Music | MUSIC ROOM |
| Structured Lrng | Music | Preschool (NS) | <u>1</u> | Computer Lab | COMPUTER LAB |
| Preschool (SpEd.) | Computer Lab | Speech | <u>.5</u> | Health | ART ROOM |
| Magnet Programs | Health | CSF | | Bi-lingual | |
| Montessori | ASSDHH | Counselor | | IGNITE | OFFICE |
| ABC | Bi-lingual | Other: | | Indian Ed | |
| Optional | IGNITE | | | OT/PT | |
| Japanese | Indian Ed | | | Counselor | OFFICE |
| Russian | OT/PT | | | Psychologist | OFFICE |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | |
| | | | | Other: | |
| | | | | | |

Table 24

Elementary Facility Utilization

Fire Lake (K-5): Eagle River/Chugiak Area

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Program Capacity | 453 | 453 | 453 | 453 | 453 | 453 | 453 |
| Membership | | | | | | | |
| Kindergarten | 64 | 56 | 60 | 64 | 60 | 63 | 62 |
| 1st Grade | 54 | 65 | 57 | 61 | 66 | 62 | 65 |
| 2nd Grade | 54 | 53 | 63 | 56 | 59 | 63 | 59 |
| 3rd Grade | 61 | 54 | 53 | 63 | 56 | 59 | 63 |
| 4th Grade | 40 | 56 | 50 | 49 | 58 | 52 | 54 |
| 5th Grade | 62 | 42 | 59 | 53 | 52 | 62 | 55 |
| 6th Grade | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 9 | 12 | 12 | 12 | 12 | 13 | 13 |
| Total | 344 | 338 | 354 | 358 | 363 | 374 | 371 |
| % Capacity | 76% | 75% | 78% | 79% | 80% | 83% | 82% |
| Additional Capacity | 109 | 115 | 99 | 95 | 90 | 79 | 82 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 50,160 | 40% | 3 | 72 | 147 | 23 | 2 | 25 | 17 | 3 | 5 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | | Art | ART ROOM |
|---|------------------------|-------------------------------|--|--|--------------------------|----------|
| Resource <u>1</u> | Art _____ | Psychologist _____ | | | Band _____ | |
| Ext Resource _____ | Band _____ | On-Target _____ | | | Orchestra _____ | |
| Life Skills _____ | Orchestra _____ | Title 1 Lab _____ | | | Music <u>STAGE</u> | |
| Structured Lrng <u>1</u> | Music _____ | Preschool (NS) _____ | | | Computer Lab _____ | |
| Preschool (SpEd.) <u>1</u> | Computer Lab <u>1</u> | Speech _____ | | | Health <u>ART ROOM</u> | |
| Magnet Programs | Health _____ | CSF _____ | | | Bi-lingual <u>RM 173</u> | |
| Montessori _____ | ASSDHH _____ | Counselor _____ | | | IGNITE _____ | |
| ABC _____ | Bi-lingual _____ | Other: _____ | | | Indian Ed _____ | |
| Optional _____ | IGNITE _____ | Bookroom <u>1</u> | | | OT/PT _____ | |
| Japanese _____ | Indian Ed _____ | PTA/conf rm <u>1 RELO</u> | | | Counselor _____ | |
| | | IGNITE _____ | | | | |
| Russian _____ | OT/PT <u>1</u> | testing/conf rm <u>1 RELO</u> | | | Psychologist _____ | |
| Spanish _____ | | | | | On-Target _____ | |
| Other: _____ | | | | | Speech <u>RM 185</u> | |
| | | | | | Other: _____ | |
| | | | | | Resource <u>RM 163</u> | |
| Relos (10/31/11): 2-PTA Conf., IGNITE Testing | | | | | | |

Table 24

Elementary Facility Utilization

Girdwood K-8 (K-8): Southeast Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Program Capacity | 169 | 169 | 169 | 169 | 169 | 169 | 169 |
| Membership | | | | | | | |
| Kindergarten | 24 | 23 | 25 | 26 | 25 | 26 | 26 |
| 1st Grade | 25 | 23 | 22 | 24 | 25 | 24 | 25 |
| 2nd Grade | 22 | 27 | 25 | 24 | 26 | 27 | 26 |
| 3rd Grade | 21 | 24 | 29 | 27 | 26 | 28 | 29 |
| 4th Grade | 13 | 22 | 25 | 31 | 29 | 27 | 30 |
| 5th Grade | 17 | 14 | 24 | 27 | 34 | 32 | 30 |
| 6th Grade | 13 | 17 | 14 | 24 | 26 | 33 | 32 |
| 7th Grade | 25 | 11 | 17 | 13 | 23 | 22 | 29 |
| 8th Grade | 23 | 31 | 22 | 24 | 22 | 31 | 34 |
| Intensive Needs | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total | 185 | 194 | 205 | 222 | 238 | 252 | 263 |
| % Capacity | 109% | 115% | 121% | 131% | 141% | 149% | 156% |
| Additional Capacity | -16 | -25 | -36 | -53 | -69 | -83 | -94 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 25,110 | 13% | 0 | | 12 | 9 | 0 | 9 | 8 | 1 | 0 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|-------------------------|------------------------|----------------------|--|--------------|------------|
| Resource <u>1</u> | Art _____ | Psychologist _____ | | Band | RM 161/163 |
| Ext Resource _____ | Band _____ | On-Target _____ | | Orchestra | RM 161/163 |
| Life Skills _____ | Orchestra _____ | Title 1 Lab _____ | | Music | RM 161/163 |
| Structured Lrng _____ | Music _____ | Preschool (NS) _____ | | Computer Lab | |
| Preschool (SpEd.) _____ | Computer Lab _____ | Speech _____ | | Health | ART ROOM |
| Magnet Programs | Health _____ | CSF _____ | | Bi-lingual | RM 149 |
| Montessori _____ | ASSDHH _____ | Counselor _____ | | IGNITE | ART ROOM |
| ABC _____ | Bi-lingual _____ | Other: _____ | | Indian Ed | |
| Optional _____ | IGNITE _____ | | | OT/PT | RM 111 |
| Japanese _____ | Indian Ed _____ | | | Counselor | |
| Russian _____ | OT/PT _____ | | | Psychologist | RM 15 |
| Spanish _____ | | | | On-Target | |
| Other: _____ | | | | Speech | RM 111 |
| | | | | Other: | |
| | | | | Spanish | RM 146 |
| | | | | Algebra/Geo | 161/143 |
| | | | | m | |

Table 24

Elementary Facility Utilization

Gladys Wood (K-6): Southwest Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 446 | 446 | 446 | 446 | 446 | 446 | 446 |
| Membership | | | | | | | |
| Kindergarten | 52 | 56 | 61 | 64 | 61 | 63 | 63 |
| 1st Grade | 65 | 51 | 55 | 60 | 64 | 61 | 63 |
| 2nd Grade | 57 | 63 | 49 | 53 | 58 | 61 | 58 |
| 3rd Grade | 49 | 52 | 58 | 45 | 49 | 53 | 56 |
| 4th Grade | 60 | 50 | 53 | 59 | 46 | 50 | 54 |
| 5th Grade | 62 | 61 | 51 | 54 | 60 | 47 | 51 |
| 6th Grade | 69 | 68 | 67 | 56 | 60 | 66 | 52 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | | | | | | | |
| Total | 414 | 401 | 394 | 391 | 398 | 401 | 397 |
| % Capacity | 93% | 90% | 88% | 88% | 89% | 90% | 89% |
| Additional Capacity | 32 | 45 | 52 | 55 | 48 | 45 | 49 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 47,777 | 59% | 0 | 64 | 204 | 24 | 2 | 26 | 19 | 2 | 5 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art |
|---|--------------------------|-------------------------|--|----------------------------|
| Resource <u>2</u> | Art <u>.5 RELO</u> | Psychologist | | Band <u>STAGE</u> |
| Ext Resource | Band | On-Target | | Orchestra |
| Life Skills | Orchestra <u>.5 RELO</u> | Title 1 Lab | | Music |
| Structured Lrng | Music <u>.5 RELO</u> | Preschool (NS) <u>1</u> | | Computer Lab |
| Preschool (SpEd.) | Computer Lab <u>1</u> | Speech <u>.5</u> | | Health |
| Magnet Programs | Health <u>.5 RELO</u> | CSF | | Bi-lingual |
| Montessori | ASSDHH | Counselor | | IGNITE |
| ABC | Bi-lingual <u>.5</u> | Other: | | Indian Ed <u>B7</u> |
| Optional | IGNITE | | | OT/PT <u>OFFICE</u> |
| Japanese | Indian Ed | | | Counselor <u>OFFICE</u> |
| Russian | OT/PT | | | Psychologist <u>OFFICE</u> |
| Spanish | | | | On-Target |
| Other: | | | | Speech |
| | | | | Other: |
| | | | | Pri resource <u>A7</u> |
| Relos (10/31/11): 2-Music/Orch., Health/Art | | | | |

Table 24

Elementary Facility Utilization

Government Hill (K-6): West Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 534 | 534 | 534 | 534 | 534 | 534 | 534 |
| Membership | | | | | | | |
| Kindergarten | 71 | 69 | 76 | 80 | 76 | 79 | 79 |
| 1st Grade | 78 | 75 | 74 | 81 | 85 | 81 | 84 |
| 2nd Grade | 77 | 76 | 74 | 73 | 81 | 85 | 82 |
| 3rd Grade | 63 | 71 | 69 | 68 | 67 | 75 | 78 |
| 4th Grade | 60 | 60 | 68 | 66 | 65 | 65 | 71 |
| 5th Grade | 69 | 57 | 57 | 64 | 63 | 63 | 62 |
| 6th Grade | 60 | 71 | 58 | 58 | 66 | 65 | 65 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | 479 | 480 | 477 | 491 | 504 | 514 | 522 |
| % Capacity | 90% | 90% | 89% | 92% | 94% | 96% | 98% |
| Additional Capacity | 55 | 54 | 57 | 43 | 30 | 20 | 12 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 58,401 | 79% | 129 | 350 | 29 | 26 | 2 | 28 | 23 | 1 | 4 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | | Art | ART ROOM |
|------------------------|------------------------|--------------------|--|--|--------------|------------|
| Resource <u>1</u> | Art | Psychologist | | | Band | MPR |
| Ext Resource | Band | On-Target | | | Orchestra | |
| Life Skills | Orchestra <u>.5</u> | Title 1 Lab | | | Music | STAGE |
| Structured Lrng | Music | Preschool (NS) | | | Computer Lab | IMC |
| Preschool (SpEd.) | Computer Lab | Speech | | | Health | |
| Magnet Programs | Health <u>.5</u> | CSF | | | Bi-lingual | SM RM 153A |
| Montessori | ASSDHH | Counselor | | | IGNITE | |
| ABC | Bi-lingual | Other: | | | Indian Ed | |
| Optional | IGNITE <u>1</u> | Bookrooms <u>2</u> | | | OT/PT | SM RM 167 |
| Japanese | Indian Ed | | | | Counselor | OFFICE 179 |
| Russian | OT/PT | | | | Psychologist | OFFICE 110 |
| Spanish <u>375</u> | | | | | On-Target | |
| Other: | | | | | Speech | SM RM 152 |
| | | | | | Other: | |
| | | | | | | |

Table 24

Elementary Facility Utilization

Homestead (K-6): Eagle River/Chugiak Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Program Capacity | 501 | 501 | 501 | 501 | 501 | 501 | 501 |
| Membership | | | | | | | |
| Kindergarten | 40 | 41 | 44 | 47 | 44 | 46 | 46 |
| 1st Grade | 43 | 39 | 40 | 43 | 46 | 43 | 45 |
| 2nd Grade | 49 | 44 | 40 | 41 | 44 | 47 | 44 |
| 3rd Grade | 45 | 47 | 42 | 38 | 39 | 42 | 45 |
| 4th Grade | 45 | 52 | 54 | 48 | 44 | 45 | 48 |
| 5th Grade | 48 | 43 | 50 | 52 | 46 | 42 | 43 |
| 6th Grade | 49 | 35 | 31 | 36 | 38 | 34 | 32 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Total | 324 | 306 | 306 | 310 | 306 | 304 | 308 |
| % Capacity | 65% | 61% | 61% | 62% | 61% | 61% | 61% |
| Additional Capacity | 177 | 195 | 195 | 191 | 195 | 197 | 193 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 51,965 | 27% | 0 | 25 | 150 | 25 | 0 | 25 | 13 | 4 | 8 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | | Art | ART ROOM |
|------------------------|------------------------|----------------|--|--|--------------|-----------|
| Resource 2 | Art | Psychologist | | | Band | MPR |
| Ext Resource 2 | Band | On-Target | | | Orchestra | STAGE |
| Life Skills | Orchestra | Title 1 Lab | | | Music | STAGE |
| Structured Lrng | Music | Preschool (NS) | | | Computer Lab | COMP. LAB |
| Preschool (SpEd.) | Computer Lab | Speech | | | Health | |
| Magnet Programs | Health 1 | CSF | | | Bi-lingual | |
| Montessori | ASSDHH | Counselor | | | IGNITE | |
| ABC | Bi-lingual .5 | Other: | | | Indian Ed | |
| Optional | IGNITE 2 | PTA 1 | | | OT/PT | |
| Japanese | Indian Ed | Storage 1 | | | Counselor | |
| Russian | OT/PT .5 | Open 2 | | | Psychologist | SM OFFICE |
| Spanish | | | | | On-Target | |
| Other: | | | | | Speech | SM OFFICE |
| | | | | | Other: | |
| | | | | | | |

Table 24

Elementary Facility Utilization

Huffman (K-6): Southeast Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Program Capacity | 461 | 461 | 461 | 461 | 461 | 461 | 461 |
| Membership | | | | | | | |
| Kindergarten | 41 | 43 | 46 | 49 | 46 | 48 | 48 |
| 1st Grade | 59 | 46 | 48 | 52 | 55 | 52 | 54 |
| 2nd Grade | 49 | 63 | 49 | 52 | 56 | 59 | 56 |
| 3rd Grade | 58 | 55 | 71 | 55 | 58 | 63 | 66 |
| 4th Grade | 48 | 58 | 55 | 71 | 55 | 58 | 63 |
| 5th Grade | 56 | 48 | 58 | 55 | 71 | 55 | 58 |
| 6th Grade | 52 | 58 | 49 | 59 | 57 | 73 | 57 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 13 | 13 | 13 | 13 | 14 | 14 | 14 |
| Total | 376 | 384 | 389 | 406 | 412 | 422 | 416 |
| % Capacity | 82% | 83% | 84% | 88% | 89% | 92% | 90% |
| Additional Capacity | 85 | 77 | 72 | 55 | 49 | 39 | 45 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 60,610 | 27% | 0 | 61 | 130 | 23 | 0 | 23 | 16 | 4 | 3 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|------------------------|------------------------|----------------|--|--------------|----------|
| Resource <u>2</u> | Art | Psychologist | | Band | MPR |
| Ext Resource <u>2</u> | Band | On-Target | | Orchestra | |
| Life Skills | Orchestra <u>.5</u> | Title 1 Lab | | Music | STAGE |
| Structured Lrng | Music | Preschool (NS) | | Computer Lab | IMC |
| Preschool (SpEd.) | Computer Lab | Speech | | Health | |
| Magnet Programs | Health <u>1</u> | CSF | | Bi-lingual | RM 121 |
| Montessori | ASSDHH | Counselor | | IGNITE | |
| ABC | Bi-lingual | Other: | | Indian Ed | |
| Optional | IGNITE | RTI <u>.5</u> | | OT/PT | |
| Japanese | Indian Ed | | | Counselor | |
| Russian | OT/PT <u>1</u> | | | Psychologist | RM 116 |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | RM 114 |
| | | | | Other: | |
| | | | | | |

Table 24

Elementary Facility Utilization

Inlet View (K-6): West Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Program Capacity | 235 | 235 | 235 | 235 | 235 | 235 | 235 |
| Membership | | | | | | | |
| Kindergarten | 38 | 34 | 36 | 38 | 36 | 38 | 38 |
| 1st Grade | 40 | 43 | 38 | 41 | 43 | 41 | 43 |
| 2nd Grade | 33 | 39 | 41 | 37 | 39 | 41 | 39 |
| 3rd Grade | 41 | 33 | 40 | 42 | 38 | 40 | 42 |
| 4th Grade | 26 | 41 | 33 | 40 | 42 | 38 | 40 |
| 5th Grade | 32 | 29 | 45 | 36 | 44 | 46 | 42 |
| 6th Grade | 20 | 28 | 25 | 39 | 31 | 38 | 41 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | | | | | | | |
| Total | 230 | 247 | 258 | 273 | 273 | 282 | 285 |
| % Capacity | 98% | 105% | 110% | 116% | 116% | 120% | 121% |
| Additional Capacity | 5 | -12 | -23 | -38 | -38 | -47 | -50 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 32,470 | 38% | 25 | 51 | 128 | 13 | 3 | 16 | 9 | 1 | 6 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | | Other Special Programs | | | |
|-------------------|--------|--|---------|----------------|---------|
| Resource | 1 RELO | Art | .5 | Psychologist | |
| Ext Resource | | Band | .5 RELO | On-Target | |
| Life Skills | | Orchestra | 1 | Title 1 Lab | |
| Structured Lrng | | Music | 1 | Preschool (NS) | |
| Preschool (SpEd.) | | Computer Lab | 1 | Speech | |
| Magnet Programs | | Health | .5 | CSF | |
| Montessori | | ASSDHH | | Counselor | |
| ABC | | Bi-lingual | | Other: | |
| Optional | | IGNITE | 1 RELO | | |
| Japanese | | Indian Ed | | | |
| Russian | | OT/PT | .5 RELO | | |
| Spanish | | | | | |
| Other: | | | | | |
| | | Relos (10/31/11): 3-IGNITE, Band, RES./OT/PT | | | |
| | | | | Art | |
| | | | | Band | |
| | | | | Orchestra | |
| | | | | Music | |
| | | | | Computer Lab | |
| | | | | Health | |
| | | | | Bi-lingual | OFFICE |
| | | | | IGNITE | |
| | | | | Indian Ed | |
| | | | | OT/PT | |
| | | | | Counselor | |
| | | | | Psychologist | OFFICE |
| | | | | On-Target | |
| | | | | Speech | OFFICE |
| | | | | Other: | |
| | | | | Resource | RMS 2-3 |
| | | | | Campfire | MPR |

Table 24

Elementary Facility Utilization

Kasuun (K-6): Southeast Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 512 | 512 | 512 | 512 | 512 | 512 | 512 |
| Membership | | | | | | | |
| Kindergarten | 58 | 54 | 58 | 61 | 57 | 60 | 59 |
| 1st Grade | 51 | 60 | 56 | 60 | 64 | 60 | 63 |
| 2nd Grade | 66 | 51 | 60 | 56 | 60 | 63 | 59 |
| 3rd Grade | 65 | 68 | 53 | 62 | 58 | 62 | 65 |
| 4th Grade | 69 | 67 | 71 | 54 | 64 | 61 | 65 |
| 5th Grade | 60 | 76 | 72 | 79 | 59 | 69 | 66 |
| 6th Grade | 82 | 62 | 79 | 74 | 79 | 61 | 72 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Total | 455 | 442 | 453 | 450 | 445 | 440 | 453 |
| % Capacity | 89% | 86% | 88% | 88% | 87% | 86% | 88% |
| Additional Capacity | 57 | 70 | 59 | 62 | 67 | 72 | 59 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 61,599 | 53% | 0 | 80 | 153 | 26 | 1 | 27 | 19 | 5 | 3 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|----------------------------|--------------------------|-----------------|--|--------------|---------------------|
| Resource 3 | Art | Psychologist | | Band | |
| Ext Resource | Band 1 RELO | On-Target | | Orchestra | RM B105 |
| Life Skills | Orchestra | Title 1 Lab | | Music | RM B105 |
| Structured Lrng | Music | Preschool (NS) | | Computer Lab | COMPUTER LAB |
| Preschool (SpEd.) 2 | Computer Lab | Speech 1 | | Health | ART ROOM |
| Magnet Programs | Health | CSF | | Bi-lingual | RM A120/121 |
| Montessori | ASSDHH | Counselor | | IGNITE | |
| ABC | Bi-lingual | Other: | | Indian Ed | |
| Optional | IGNITE 1 | | | OT/PT | RM B122 |
| Japanese | Indian Ed | | | Counselor | RM A106 |
| Russian | OT/PT | | | Psychologist | RM A138 |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | |
| | | | | Other: | |
| | | | | YMCA | MPR |
| | | | | PE | MPR |
| | Relos (10/31/11): 1-Band | | | | |

Table 24

Elementary Facility Utilization

Kincaid (K-6): Southwest Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 514 | 514 | 514 | 514 | 514 | 514 | 514 |
| Membership | | | | | | | |
| Kindergarten | 59 | 57 | 62 | 65 | 61 | 64 | 64 |
| 1st Grade | 58 | 59 | 57 | 63 | 66 | 62 | 65 |
| 2nd Grade | 73 | 64 | 65 | 63 | 69 | 73 | 68 |
| 3rd Grade | 80 | 80 | 70 | 70 | 69 | 77 | 80 |
| 4th Grade | 69 | 87 | 88 | 77 | 77 | 76 | 84 |
| 5th Grade | 74 | 77 | 96 | 98 | 86 | 85 | 85 |
| 6th Grade | 79 | 80 | 84 | 104 | 103 | 91 | 95 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 22 | 20 | 21 | 21 | 21 | 21 | 21 |
| Total | 514 | 524 | 543 | 561 | 552 | 549 | 562 |
| % Capacity | 100% | 102% | 106% | 109% | 107% | 107% | 109% |
| Additional Capacity | 0 | -10 | -29 | -47 | -38 | -35 | -48 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 61,599 | 38% | 0 | 85 | 167 | 26 | 2 | 28 | 20 | 4.9 | 3.1 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | Art | ART ROOM |
|------------------------|----------------------------------|----------------|--------------|--------------|
| Resource <u>1.9</u> | Art | Psychologist | Band | MPR |
| Ext Resource | Band <u>1 RELO</u> | On-Target | Orchestra | STAGE |
| Life Skills <u>3</u> | Orchestra | Title 1 Lab | Music | STAGE |
| Structured Lrng | Music | Preschool (NS) | Computer Lab | COMPUTER LAB |
| Preschool (SpEd.) | Computer Lab | Speech | Health | |
| Magnet Programs | Health <u>1</u> | CSF | Bi-lingual | OFFICE |
| Montessori | ASSDHH | Counselor | IGNITE | |
| ABC | Bi-lingual | Other: | Indian Ed | |
| Optional | IGNITE <u>1 RELO</u> | | OT/PT | OFFICE |
| Japanese | Indian Ed <u>.1</u> | | Counselor | OFFICE |
| Russian | OT/PT | | Psychologist | OFFICE |
| Spanish | | | On-Target | |
| Other: | | | Speech | OFFICE |
| | | | Other: | |
| | | | PE | MPR |
| | | | PTA | OFFICE |
| | Relos (10/31/11): 2-IGNITE, Band | | | |

Elementary Facility Utilization

**Actual
2011-12**

9/30/2011

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 50,160 | 68% | 0 | 32 | 155 | 24 | 1 | 25 | 16 | 2 | 7 |

Not in a Classroom

119

Table 24

Elementary Facility Utilization

Lake Hood (K-6): West Area

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 489 | 489 | 489 | 489 | 489 | 489 | 489 |
| Membership | | | | | | | |
| Kindergarten | 47 | 47 | 50 | 52 | 49 | 52 | 51 |
| 1st Grade | 47 | 44 | 44 | 47 | 49 | 46 | 49 |
| 2nd Grade | 47 | 48 | 45 | 45 | 48 | 50 | 47 |
| 3rd Grade | 53 | 49 | 50 | 47 | 47 | 50 | 52 |
| 4th Grade | 61 | 55 | 51 | 52 | 49 | 49 | 52 |
| 5th Grade | 52 | 55 | 50 | 46 | 47 | 45 | 45 |
| 6th Grade | 49 | 53 | 56 | 51 | 48 | 49 | 47 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 4 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total | 360 | 353 | 348 | 342 | 339 | 343 | 345 |
| % Capacity | 74% | 72% | 71% | 70% | 69% | 70% | 71% |
| Additional Capacity | 129 | 136 | 141 | 147 | 150 | 146 | 144 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 61,599 | 70% | 0 | 85 | 152 | 26 | 0 | 26 | 17 | 5 | 4 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|----------------------------|------------------------|----------------|-----------|--------------|--------------|
| Resource 3 | Art | Psychologist | | Band | MPR |
| Ext Resource | Band | On-Target | | Orchestra | |
| Life Skills | Orchestra .3 | Title 1 Lab | | Music | STAGE |
| Structured Lrng | Music | Preschool (NS) | | Computer Lab | COMPUTER LAB |
| Preschool (SpEd.) 2 | Computer Lab | Speech | 1 | Health | ART ROOM |
| Magnet Programs | Health | CSF | | Bi-lingual | OFFICE |
| Montessori | ASSDHH | Counselor | | IGNITE | |
| ABC | Bi-lingual 1 | Other: | | Indian Ed | |
| | | CITC/YMCA/ | | | |
| Optional | IGNITE 1 | Orch | .7 | OT/PT | OT/PT ROOM |
| Japanese | Indian Ed | | | Counselor | |
| Russian | OT/PT | | | Psychologist | OFFICE |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | |
| | | | | Other: | |
| | | | | PE | MPR |
| | | | | CITC | OFFICE |

Table 24

Elementary Facility Utilization

Lake Otis (K-6): East Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 464 | 464 | 464 | 464 | 464 | 464 | 464 |
| Membership | | | | | | | |
| Kindergarten | 67 | 62 | 67 | 70 | 66 | 69 | 69 |
| 1st Grade | 60 | 66 | 61 | 67 | 70 | 66 | 69 |
| 2nd Grade | 57 | 60 | 66 | 61 | 66 | 69 | 65 |
| 3rd Grade | 54 | 55 | 58 | 64 | 59 | 64 | 67 |
| 4th Grade | 50 | 50 | 51 | 54 | 60 | 55 | 60 |
| 5th Grade | 54 | 53 | 53 | 54 | 57 | 63 | 58 |
| 6th Grade | 58 | 57 | 55 | 55 | 57 | 60 | 66 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 13 | 13 | 13 | 13 | 13 | 14 | 14 |
| Total | 413 | 416 | 424 | 438 | 448 | 460 | 468 |
| % Capacity | 89% | 90% | 91% | 94% | 97% | 99% | 101% |
| Additional Capacity | 51 | 48 | 40 | 26 | 16 | 4 | -4 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 57,897 | 77% | 0 | 57 | 190 | 26 | 1 | 27 | 18 | 3.75 | 5.25 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|-------------------------|---------------------------------------|------------------------|--|--------------|--------------|
| Resource <u>2</u> | Art | Psychologist | | Band | |
| Ext Resource | Band <u>1</u> | On-Target | | Orchestra | |
| Life Skills <u>1.75</u> | Orchestra <u>.5 RELO</u> | Title 1 Lab <u>.5</u> | | Music | STAGE |
| Structured Lrng | Music | Preschool (NS) | | Computer Lab | |
| Preschool (SpEd.) | Computer Lab <u>1</u> | Speech | | Health | ART ROOM |
| Magnet Programs | Health <u>1</u> | CSF | | Bi-lingual | |
| Montessori | ASSDHH | Counselor | | IGNITE | |
| ABC | Bi-lingual <u>.5</u> | Other: | | Indian Ed | OFFICE |
| Optional | IGNITE | Testing <u>.5 RELO</u> | | OT/PT | |
| Japanese | Indian Ed | | | Counselor | OFFICE RM 30 |
| Russian | OT/PT <u>.25</u> | | | Psychologist | OFFICE RM 29 |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | OFFICE RM26B |
| | | | | Other: | |
| | | | | | |
| | Relos (10/31/11): 1-Orchestra/Testing | | | | |

Elementary Facility Utilization

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|-----------|-----------|-----------|-----------|-----------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Program Capacity | 136 | 136 | 136 | 136 | 136 | 136 | 136 |
| Membership | | | | | | | |
| Total | 51 | 53 | 50 | 50 | 51 | 51 | 51 |
| % Capacity | 38% | 39% | 37% | 37% | 38% | 38% | 38% |
| Additional Capacity | 85 | 83 | 86 | 86 | 85 | 85 | 85 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 31,300 | 0% | | 53 | | 15 | 0 | 15 | 0 | 12 | 3 |

| Educational Functions in a Classroom | | | Not in a Classroom | | |
|--------------------------------------|-------------------------------|----------------|--------------------|-----------------------|--|
| Special Education | Other Special Programs | | Art | RM 124 | |
| Resource 12 | Art | Psychologist | Band | | |
| Ext Resource | Band | On-Target | Orchestra | | |
| Life Skills | Orchestra | Title 1 Lab | Music | SM RM 125 | |
| Structured Lrng | Music | Preschool (NS) | Computer Lab | ON A CART | |
| Preschool (SpEd.) | Computer Lab | Speech | Health | | |
| Magnet Programs | Health | CSF | Bi-lingual | | |
| Montessori | ASSDHH | Counselor | IGNITE | | |
| ABC | Bi-lingual | Other: | Indian Ed | | |
| Optional | IGNITE | Safe room | OT/PT | RM 14 | |
| Japanese | Indian Ed | Reading Tutor | Counselor | RM 129 | |
| Russian | OT/PT | | Psychologist | RM 39 | |
| Spanish | | | On-Target | RM 127 AND 128 | |
| Other: | | | Speech | RM 38 | |
| | | | Other: | | |
| | | | Library | RM 7 | |
| | | | Clin Interven | RM 129 | |

Table 24

Elementary Facility Utilization

Mount Spurr (K-6): On Base/Post Schools

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Program Capacity | 330 | 330 | 330 | 330 | 330 | 330 | 330 |
| Membership | | | | | | | |
| Kindergarten | 40 | 49 | 52 | 55 | 52 | 54 | 54 |
| 1st Grade | 52 | 36 | 44 | 46 | 49 | 46 | 48 |
| 2nd Grade | 62 | 50 | 35 | 43 | 44 | 47 | 44 |
| 3rd Grade | 37 | 54 | 43 | 30 | 37 | 38 | 41 |
| 4th Grade | 43 | 34 | 50 | 40 | 28 | 34 | 35 |
| 5th Grade | 23 | 32 | 25 | 37 | 30 | 21 | 25 |
| 6th Grade | 33 | 24 | 33 | 26 | 38 | 31 | 22 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | | | | | | | |
| Total | 290 | 279 | 282 | 277 | 278 | 271 | 269 |
| % Capacity | 88% | 85% | 85% | 84% | 84% | 82% | 82% |
| Additional Capacity | 40 | 51 | 48 | 53 | 52 | 59 | 61 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 42,223 | 31% | 0 | 39 | 26 | 18 | 0 | 18 | 15 | 1 | 2 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|------------------------|------------------------|----------------|--|--------------|-------------|
| Resource <u>1</u> | Art | Psychologist | | Band | MPR |
| Ext Resource | Band | On-Target | | Orchestra | |
| Life Skills | Orchestra | Title 1 Lab | | Music | STAGE |
| Structured Lrng | Music | Preschool (NS) | | Computer Lab | |
| Preschool (SpEd.) | Computer Lab <u>1</u> | Speech | | Health | |
| Magnet Programs | Health <u>1</u> | CSF | | Bi-lingual | CONF RM |
| Montessori | ASSDHH | Counselor | | IGNITE | |
| ABC | Bi-lingual | Other: | | Indian Ed | |
| Optional | IGNITE | | | OT/PT | RM 128 |
| Japanese | Indian Ed | | | Counselor | CONF RM C |
| Russian | OT/PT | | | Psychologist | CONF RM B |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | CONF RM 126 |
| | | | | Other: | |
| | | | | | |

Elementary Facility Utilization

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Program Capacity | 436 | 436 | 436 | 436 | 436 | 436 | 436 |
| Membership | | | | | | | |
| Kindergarten | 55 | 59 | 64 | 67 | 63 | 66 | 66 |
| 1st Grade | 61 | 51 | 54 | 59 | 63 | 59 | 61 |
| 2nd Grade | 74 | 64 | 55 | 58 | 63 | 67 | 62 |
| 3rd Grade | 44 | 69 | 60 | 52 | 54 | 59 | 63 |
| 4th Grade | 60 | 41 | 65 | 57 | 49 | 51 | 56 |
| 5th Grade | 47 | 56 | 38 | 61 | 53 | 46 | 48 |
| 6th Grade | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 2 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | 343 | 341 | 337 | 355 | 346 | 349 | 357 |
| % Capacity | 79% | 78% | 77% | 81% | 79% | 80% | 82% |
| Additional Capacity | 93 | 95 | 99 | 81 | 90 | 87 | 79 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 58,158 | 92% | 0 | 49 | 114 | 27 | 1 | 28 | 17 | 5 | 6 |

Not in a Classroom

[illegible]

Elementary Facility Utilization

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 451 | 451 | 451 | 451 | 451 | 451 | 451 |
| Membership | | | | | | | |
| Kindergarten | 63 | 61 | 67 | 70 | 66 | 69 | 69 |
| 1st Grade | 64 | 65 | 64 | 71 | 74 | 70 | 73 |
| 2nd Grade | 59 | 57 | 58 | 56 | 62 | 65 | 62 |
| 3rd Grade | 68 | 58 | 56 | 57 | 55 | 61 | 64 |
| 4th Grade | 74 | 63 | 55 | 53 | 54 | 52 | 58 |
| 5th Grade | 73 | 67 | 57 | 50 | 48 | 49 | 47 |
| 6th Grade | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 7 | 10 | 10 | 10 | 10 | 10 | 10 |
| Total | 408 | 381 | 367 | 367 | 369 | 376 | 383 |
| % Capacity | 90% | 84% | 81% | 81% | 82% | 83% | 85% |
| Additional Capacity | 43 | 70 | 84 | 84 | 82 | 75 | 68 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 61,599 | 83% | 0 | 51 | 201 | 26 | 2 | 28 | 21 | 4 | 3 |

Not in a Classroom

| Special Education | | Other Special Programs | | Art | ART ROOM |
|------------------------|----------|--|----------------|--------------|---------------------|
| Resource | 2 | Art | Psychologist | Band | |
| Ext Resource | 2 | Band | On-Target | Orchestra | |
| Life Skills | | Orchestra | Title 1 Lab | Music | STAGE |
| Structured Lrng | | Music | Preschool (NS) | Computer Lab | COMPUTER LAB |
| Preschool (SpEd.) | | Computer Lab | Speech | Health | ART ROOM |
| Magnet Programs | | Health | CSF | Bi-lingual | |
| Montessori | | ASSDHH | Counselor | IGNITE | |
| ABC | | Bi-lingual | Other: | Indian Ed | |
| Optional | | IGNITE | | OT/PT | OFFICE |
| Japanese | | Indian Ed | | Counselor | OFFICE |
| Russian | | OT/PT | | Psychologist | OFFICE |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | OFFICE |
| | | | | Other: | |
| | | Relos (10/31/11): 2-IGNITE, ELL/Indian Ed. | | | |

Table 24

Elementary Facility Utilization

North Star (K-6): West Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Program Capacity | 526 | 526 | 526 | 526 | 526 | 526 | 526 |
| Membership | | | | | | | |
| Kindergarten | 55 | 66 | 62 | 65 | 61 | 64 | 64 |
| 1st Grade | 50 | 55 | 62 | 58 | 62 | 58 | 60 |
| 2nd Grade | 52 | 50 | 53 | 59 | 55 | 58 | 54 |
| 3rd Grade | 56 | 53 | 49 | 52 | 58 | 54 | 57 |
| 4th Grade | 38 | 56 | 48 | 45 | 47 | 53 | 49 |
| 5th Grade | 56 | 43 | 59 | 51 | 48 | 50 | 56 |
| 6th Grade | 40 | 61 | 42 | 57 | 50 | 47 | 49 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 17 | 17 | 17 | 18 | 18 | 18 | 18 |
| Total | 364 | 401 | 392 | 405 | 399 | 402 | 407 |
| % Capacity | 69% | 76% | 75% | 77% | 76% | 76% | 77% |
| Additional Capacity | 162 | 125 | 134 | 121 | 127 | 124 | 119 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 75,674 | 81% | 0 | 92 | 153 | 31 | 2 | 33 | 23 | 2 | 8 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|--|------------------------|----------------|--------|--------------|------------|
| Resource | Art | Psychologist | | Band | PTA ROOM |
| Ext Resource | Band | On-Target | 1 | Orchestra | MUSIC/MPR |
| Life Skills | Orchestra | Title 1 Lab | | Music | STAGE |
| Structured Lrng | Music | Preschool (NS) | 1 | Computer Lab | RM 132/134 |
| Preschool (SpEd.) | Computer Lab | Speech | .5 | Health | ART ROOM |
| Magnet Programs | Health | CSF | | Bi-lingual | |
| Montessori | ASSDHH | Counselor | | IGNITE | |
| ABC | Bi-lingual | Other: | | Indian Ed | RM 130 |
| Optional | IGNITE | CIT/H | 1 RELO | OT/PT | |
| Japanese | Indian Ed | Migrant ed | 1 RELO | Counselor | OFFICE 137 |
| Russian | OT/PT | | | Psychologist | RM 138 |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | |
| | | | | Other: | |
| | | | | Behavior spt | RM 139 |
| Relos (10/31/11): 2-CIT/H, Migrant Ed. | | | | | |

Table 24

Elementary Facility Utilization

Northern Lights ABC (K-8): District-wide

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 560 | 560 | 560 | 560 | 560 | 560 | 560 |
| Membership | | | | | | | |
| Kindergarten | 66 | 63 | 69 | 70 | 67 | 69 | 69 |
| 1st Grade | 66 | 67 | 64 | 68 | 70 | 66 | 69 |
| 2nd Grade | 72 | 71 | 73 | 69 | 73 | 75 | 71 |
| 3rd Grade | 75 | 74 | 72 | 73 | 69 | 73 | 74 |
| 4th Grade | 81 | 79 | 79 | 75 | 76 | 72 | 75 |
| 5th Grade | 76 | 83 | 81 | 80 | 75 | 75 | 71 |
| 6th Grade | 80 | 77 | 84 | 79 | 77 | 73 | 75 |
| 7th Grade | 58 | 53 | 49 | 50 | 40 | 42 | 37 |
| 8th Grade | 54 | 59 | 65 | 66 | 64 | 55 | 53 |
| Intensive Needs | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 629 | 626 | 636 | 630 | 611 | 600 | 594 |
| % Capacity | 112% | 112% | 114% | 113% | 109% | 107% | 106% |
| Additional Capacity | -69 | -66 | -76 | -70 | -51 | -40 | -34 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 61,599 | 54% | 0 | 626 | | 26 | 0 | 26 | 24.5 | 1 | 0.5 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|-------------------------|------------------------|----------------------|--|--------------|---------------|
| Resource <u>1</u> | Art _____ | Psychologist _____ | | Band | MPR |
| Ext Resource _____ | Band _____ | On-Target _____ | | Orchestra | FOYER |
| Life Skills _____ | Orchestra _____ | Title 1 Lab _____ | | Music | MUSIC |
| Structured Lrng _____ | Music _____ | Preschool (NS) _____ | | Computer Lab | B105/CART |
| Preschool (SpEd.) _____ | Computer Lab _____ | Speech _____ | | Health | COMPLAB |
| Magnet Programs | Health <u>.5</u> | CSF _____ | | Bi-lingual | ART ROOM/A125 |
| Montessori _____ | ASSDHH _____ | Counselor _____ | | IGNITE | A121 |
| ABC <u>608</u> | Bi-lingual _____ | Other: _____ | | Indian Ed | |
| Optional _____ | IGNITE _____ | | | OT/PT | |
| Japanese _____ | Indian Ed _____ | | | Counselor | |
| Russian _____ | OT/PT _____ | | | Psychologist | A137 |
| Spanish _____ | | | | On-Target | |
| Other: _____ | | | | Speech | A120 |
| | | | | Other: _____ | |
| | | | | | |

Elementary Facility Utilization

| Actual 2011-12 | Projected Enrollment | | | | | |
|-------------------|----------------------|---------|---------|---------|---------|---------|
| 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 61,115 | 67% | 7 | 111 | 117 | 24 | 2 | 26 | 16 | 7 | 3 |

Not in a Classroom

128

Table 24

Elementary Facility Utilization

Nunaka Valley (K-5): Northeast Area

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Program Capacity | 340 | 340 | 340 | 340 | 340 | 340 | 340 |
| Membership | | | | | | | |
| Kindergarten | 36 | 35 | 38 | 40 | 37 | 39 | 39 |
| 1st Grade | 50 | 41 | 40 | 43 | 46 | 42 | 45 |
| 2nd Grade | 34 | 53 | 43 | 42 | 45 | 48 | 44 |
| 3rd Grade | 41 | 33 | 52 | 42 | 41 | 44 | 47 |
| 4th Grade | 35 | 40 | 32 | 51 | 41 | 40 | 43 |
| 5th Grade | 31 | 36 | 42 | 33 | 53 | 43 | 42 |
| 6th Grade | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 5 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total | 232 | 241 | 250 | 254 | 266 | 259 | 263 |
| % Capacity | 68% | 71% | 74% | 75% | 78% | 76% | 77% |
| Additional Capacity | 108 | 99 | 90 | 86 | 74 | 81 | 77 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 44,100 | 73% | 0 | 68 | 130 | 19 | 0 | 19 | 9 | 5.5 | 4.5 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | | Art | STAGE |
|----------------------------|------------------------|----------------|----------|--|--------------|-----------|
| Resource <u>1.5</u> | Art | Psychologist | | | Band | |
| Ext Resource | Band | On-Target | | | Orchestra | |
| Life Skills | Orchestra | Title 1 Lab | | | Music | MUSIC RM |
| Structured Lrng | Music | Preschool (NS) | | | Computer Lab | |
| Preschool (SpEd.) <u>4</u> | Computer Lab <u>1</u> | Speech | .5 | | Health | STAGE |
| Magnet Programs | Health | CSF | | | Bi-lingual | OFFICE |
| Montessori | ASSDHH | Counselor | | | IGNITE | |
| ABC | Bi-lingual | Other: | | | Indian Ed | |
| | | Reading | | | | |
| Optional | IGNITE | Interventions | <u>1</u> | | OT/PT | |
| Japanese | Indian Ed | Free choice | <u>1</u> | | Counselor | OFFICE |
| Russian | OT/PT | | | | Psychologist | OFFICE |
| Spanish | | | | | On-Target | |
| Other: | | | | | Speech | 2 OFFICES |
| | | | | | Other: | |
| | | | | | | |

Table 24

Elementary Facility Utilization

Ocean View (K-6): Southwest Area

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 512 | 512 | 512 | 512 | 512 | 512 | 512 |
| Membership | | | | | | | |
| Kindergarten | 64 | 58 | 64 | 67 | 63 | 66 | 66 |
| 1st Grade | 61 | 63 | 57 | 64 | 67 | 63 | 66 |
| 2nd Grade | 72 | 73 | 77 | 70 | 79 | 82 | 78 |
| 3rd Grade | 66 | 73 | 73 | 77 | 70 | 80 | 82 |
| 4th Grade | 58 | 67 | 76 | 76 | 81 | 72 | 83 |
| 5th Grade | 63 | 63 | 73 | 84 | 83 | 88 | 80 |
| 6th Grade | 56 | 57 | 57 | 65 | 73 | 74 | 82 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 3 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total | 443 | 456 | 479 | 505 | 518 | 527 | 539 |
| % Capacity | 87% | 89% | 94% | 99% | 101% | 103% | 105% |
| Additional Capacity | 69 | 56 | 33 | 7 | -6 | -15 | -27 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 59,736 | 45% | 0 | 34 | 175 | 26 | 2 | 28 | 19 | 4 | 5 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|----------------------------|-------------------------------------|----------------|--|--------------|---------------------|
| Resource <u>2</u> | Art | Psychologist | | Band | |
| Ext Resource | Band <u>1 RELO</u> | On-Target | | Orchestra | |
| Life Skills | Orchestra <u>1 RELO</u> | Title 1 Lab | | Music | <u>STAGE</u> |
| Structured Lrng | Music | Preschool (NS) | | Computer Lab | <u>COMPUTER LAB</u> |
| Preschool (SpEd.) <u>2</u> | Computer Lab <u>1</u> | Speech | | Health | |
| Magnet Programs | Health <u>1</u> | CSF | | Bi-lingual | <u>RM 155</u> |
| Montessori | ASSDHH | Counselor | | IGNITE | |
| ABC | Bi-lingual | Other: | | Indian Ed | <u>RM 155</u> |
| Optional | IGNITE <u>1</u> | | | OT/PT | <u>RM 152</u> |
| Japanese | Indian Ed | | | Counselor | <u>RM 153</u> |
| Russian | OT/PT | | | Psychologist | <u>CONF RM</u> |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | <u>RM 156/158</u> |
| | | | | Other: | |
| | | | | PTA | <u>RM 154</u> |
| | | | | IEP clerical | <u>RM 160</u> |
| | Relos (10/31/11): 2-Band, Orchestra | | | | |

Table 24

Elementary Facility Utilization

O'Malley (K-6): Southeast Area

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 485 | 485 | 485 | 485 | 485 | 485 | 485 |
| Membership | | | | | | | |
| Kindergarten | 43 | 37 | 39 | 42 | 39 | 41 | 41 |
| 1st Grade | 38 | 49 | 42 | 45 | 48 | 45 | 47 |
| 2nd Grade | 38 | 37 | 48 | 41 | 44 | 47 | 44 |
| 3rd Grade | 49 | 42 | 41 | 53 | 45 | 49 | 52 |
| 4th Grade | 36 | 51 | 44 | 43 | 56 | 47 | 51 |
| 5th Grade | 42 | 38 | 54 | 46 | 45 | 59 | 49 |
| 6th Grade | 57 | 44 | 40 | 57 | 49 | 48 | 63 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | | | | | | | |
| Total | 303 | 298 | 308 | 327 | 326 | 336 | 347 |
| % Capacity | 62% | 61% | 64% | 67% | 67% | 69% | 72% |
| Additional Capacity | 182 | 187 | 177 | 158 | 159 | 149 | 138 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 50,253 | 18% | 0 | 52 | 225 | 24 | 0 | 24 | 12 | 2 | 10 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | | |
|------------------------|------------------------|--------------------|--|--------------|---------------------|
| Resource <u>2</u> | Art <u>1</u> | Psychologist | | Art | |
| Ext Resource | Band <u>.5</u> | On-Target | | Band | |
| Life Skills | Orchestra <u>1</u> | Title 1 Lab | | Orchestra | |
| Structured Lrng | Music <u>.5</u> | Preschool (NS) | | Music | |
| Preschool (SpEd.) | Computer Lab <u>1</u> | Speech <u>.5</u> | | Computer Lab | |
| Magnet Programs | Health <u>1</u> | CSF | | Health | |
| Montessori | ASSDHH | Counselor | | Bi-lingual | |
| ABC | Bi-lingual <u>.5</u> | Other: | | IGNITE | |
| Optional | IGNITE <u>2</u> | Book room <u>1</u> | | Indian Ed | |
| Japanese | Indian Ed | Conf rm <u>.5</u> | | OT/PT | |
| Russian | OT/PT <u>.5</u> | | | Counselor | |
| Spanish | | | | Psychologist | PROD. RM 40A |
| Other: | | | | On-Target | |
| | | | | Speech | |
| | | | | Other: | |
| | | | | | |

Table 24

Elementary Facility Utilization

Orion (K-6): On Base/Post Schools

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 492 | 492 | 492 | 492 | 492 | 492 | 492 |
| Membership | | | | | | | |
| Kindergarten | 74 | 67 | 73 | 77 | 73 | 76 | 76 |
| 1st Grade | 63 | 72 | 66 | 71 | 75 | 71 | 74 |
| 2nd Grade | 65 | 62 | 70 | 64 | 70 | 74 | 70 |
| 3rd Grade | 61 | 58 | 55 | 63 | 57 | 61 | 65 |
| 4th Grade | 58 | 57 | 54 | 52 | 59 | 53 | 57 |
| 5th Grade | 54 | 57 | 56 | 53 | 51 | 58 | 52 |
| 6th Grade | 43 | 47 | 50 | 49 | 47 | 45 | 51 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 1 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total | 419 | 422 | 426 | 431 | 434 | 440 | 447 |
| % Capacity | 85% | 86% | 87% | 88% | 88% | 89% | 91% |
| Additional Capacity | 73 | 70 | 66 | 61 | 58 | 52 | 45 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 81,488 | 36% | 0 | 26 | 20 | 24 | 0 | 24 | 18 | 4.5 | 1.5 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|------------------------------|------------------------|----------------|----|--------------|--------------|
| Resource <u>2</u> | Art | Psychologist | | Band | |
| Ext Resource | Band <u>.5</u> | On-Target | | Orchestra | |
| Life Skills | Orchestra <u>.5</u> | Title 1 Lab | | Music | MUSIC ROOM |
| Structured Lrng | Music | Preschool (NS) | | Computer Lab | COMPUTER LAB |
| Preschool (SpEd.) <u>2.5</u> | Computer Lab | Speech | .5 | Health | ART ROOM |
| Magnet Programs | Health | CSF | | Bi-lingual | .5 OFFICE |
| Montessori | ASSDHH | Counselor | | IGNITE | |
| ABC | Bi-lingual | Other: | | Indian Ed | |
| Optional | IGNITE | | | OT/PT | OFFICE |
| Japanese | Indian Ed | | | Counselor | .5 OFFICE |
| Russian | OT/PT | | | Psychologist | .5 OFFICE |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | 2 OFFICES |
| | | | | Other: | |
| | | | | | |

Table 24

Elementary Facility Utilization

Ptarmigan (K-5): Northeast Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 484 | 484 | 484 | 484 | 484 | 484 | 484 |
| Membership | | | | | | | |
| Kindergarten | 62 | 64 | 71 | 74 | 70 | 73 | 73 |
| 1st Grade | 68 | 62 | 65 | 71 | 74 | 70 | 73 |
| 2nd Grade | 83 | 66 | 60 | 63 | 70 | 73 | 69 |
| 3rd Grade | 62 | 74 | 59 | 55 | 57 | 62 | 65 |
| 4th Grade | 73 | 59 | 70 | 56 | 52 | 54 | 59 |
| 5th Grade | 67 | 75 | 61 | 72 | 58 | 54 | 56 |
| 6th Grade | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 10 | 9 | 9 | 9 | 9 | 9 | 9 |
| Total | 425 | 409 | 395 | 400 | 390 | 395 | 404 |
| % Capacity | 88% | 85% | 82% | 83% | 81% | 82% | 83% |
| Additional Capacity | 59 | 75 | 89 | 84 | 94 | 89 | 80 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 59,275 | 77% | 0 | 58 | 194 | 26 | 2 | 28 | 19 | 6 | 3 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|--------------------------|--|----------------|-------------------|--------------|--------------|
| Resource <u>3</u> | Art | Psychologist | | Band | |
| Ext Resource | Band | On-Target | <u>1 RELO</u> | Orchestra | |
| Life Skills | Orchestra | Title 1 Lab | <u>.5+.25RELO</u> | Music | |
| Structured Lrng <u>3</u> | Music | Preschool (NS) | | Computer Lab | COMPUTER LAB |
| Preschool (SpEd.) | Computer Lab | Speech | | Health | ART ROOM |
| Magnet Programs | Health | CSF | | Bi-lingual | 3 OFFICES |
| Montessori | ASSDHH | Counselor | | IGNITE | |
| ABC | Bi-lingual | Other: | | Indian Ed | |
| Optional | IGNITE | Enrichment | <u>.75 RELO</u> | OT/PT | RM 124 |
| Japanese | Indian Ed <u>.5</u> | | | Counselor | RM 146 |
| Russian | OT/PT | | | Psychologist | RM 116 |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | RM 114 |
| | | | | Other: | |
| | | | | speech | CONF ROOM |
| | | | | FSSC | RM 142 |
| | Relos (10/31/11): 2-On-Target, Title 1 Enrich. | | | | |

Table 24

Elementary Facility Utilization

Rabbit Creek (K-6): Southeast Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 415 | 415 | 415 | 415 | 415 | 415 | 415 |
| Membership | | | | | | | |
| Kindergarten | 56 | 52 | 56 | 59 | 55 | 58 | 58 |
| 1st Grade | 50 | 55 | 51 | 55 | 58 | 54 | 57 |
| 2nd Grade | 54 | 52 | 57 | 53 | 57 | 60 | 56 |
| 3rd Grade | 43 | 54 | 52 | 57 | 53 | 57 | 60 |
| 4th Grade | 57 | 47 | 59 | 56 | 61 | 57 | 62 |
| 5th Grade | 62 | 54 | 45 | 56 | 53 | 59 | 54 |
| 6th Grade | 61 | 68 | 58 | 49 | 61 | 58 | 65 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 16 | 14 | 14 | 15 | 15 | 15 | 15 |
| Total | 399 | 396 | 392 | 400 | 413 | 418 | 427 |
| % Capacity | 96% | 95% | 94% | 96% | 100% | 101% | 103% |
| Additional Capacity | 16 | 19 | 23 | 15 | 2 | -3 | -12 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 53,633 | 34% | 0 | 45 | 155 | 24 | 2 | 26 | 17 | 4.5 | 4.5 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | Art |
|------------------------|-----------------------------------|------------------|----------------------------|
| Resource <u>1.5</u> | Art <u>.5</u> | Psychologist | Band <u>MPR</u> |
| Ext Resource | Band | On-Target | Orchestra <u>STAGE</u> |
| Life Skills <u>3</u> | Orchestra | Title 1 Lab | Music |
| Structured Lrng | Music <u>1</u> | Preschool (NS) | Computer Lab |
| Preschool (SpEd.) | Computer Lab <u>1</u> | Speech <u>.5</u> | Health |
| Magnet Programs | Health <u>.5</u> | CSF | Bi-lingual |
| Montessori | ASSDHH | Counselor | IGNITE <u>OCEAN VIEW</u> |
| ABC | Bi-lingual <u>.5</u> | Other: | Indian Ed |
| Optional | IGNITE | | OT/PT |
| Japanese | Indian Ed | | Counselor |
| Russian | OT/PT <u>.5</u> | | Psychologist <u>OFFICE</u> |
| Spanish | | | On-Target |
| Other: | | | Speech |
| | | | Other: |
| | | | |
| | Relos (10/31/11): 2-6th grade (2) | | |

Table 24

Elementary Facility Utilization

Ravenwood (K-6): Eagle River/Chugiak Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 469 | 469 | 469 | 469 | 469 | 469 | 469 |
| Membership | | | | | | | |
| Kindergarten | 45 | 50 | 53 | 56 | 53 | 55 | 55 |
| 1st Grade | 65 | 50 | 56 | 59 | 64 | 60 | 61 |
| 2nd Grade | 66 | 63 | 49 | 54 | 57 | 61 | 57 |
| 3rd Grade | 54 | 72 | 69 | 54 | 59 | 62 | 67 |
| 4th Grade | 52 | 58 | 77 | 73 | 58 | 63 | 67 |
| 5th Grade | 68 | 54 | 60 | 81 | 76 | 60 | 65 |
| 6th Grade | 66 | 67 | 52 | 58 | 77 | 75 | 59 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | | | | | | | |
| Total | 416 | 414 | 416 | 435 | 444 | 436 | 431 |
| % Capacity | 89% | 88% | 89% | 93% | 95% | 93% | 92% |
| Additional Capacity | 53 | 55 | 53 | 34 | 25 | 33 | 38 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 50,160 | 20% | 0 | 40 | 133 | 24 | 1 | 25 | 18 | 3 | 4 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | Art | ART ROOM |
|----------------------------|--------------------------|------------------|--------------|----------|
| Resource <u>1</u> | Art | Psychologist | Band | MPR |
| Ext Resource | Band | On-Target | Orchestra | |
| Life Skills | Orchestra <u>1 RELO</u> | Title 1 Lab | Music | STAGE |
| Structured Lrng | Music | Preschool (NS) | Computer Lab | |
| Preschool (SpEd.) <u>2</u> | Computer Lab <u>1</u> | Speech <u>.5</u> | Health | |
| Magnet Programs | Health <u>1</u> | CSF | Bi-lingual | OFFICE |
| Montessori | ASSDHH | Counselor | IGNITE | |
| ABC | Bi-lingual | Other: | Indian Ed | |
| Optional | IGNITE | | OT/PT | |
| Japanese | Indian Ed | | Counselor | |
| Russian | OT/PT <u>.5</u> | | Psychologist | OFFICE |
| Spanish | | | On-Target | |
| Other: | | | Speech | |
| | | | Other: | |
| | | | Resource | OFFICE |
| | Relos (10/31/11): 1-Band | | | |

Table 24

Elementary Facility Utilization

Rogers Park (K-6): East Area

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Program Capacity | 537 | 537 | 537 | 537 | 537 | 537 | 537 |
| Membership | | | | | | | |
| Kindergarten | 75 | 65 | 68 | 72 | 68 | 71 | 71 |
| 1st Grade | 76 | 67 | 67 | 70 | 73 | 70 | 73 |
| 2nd Grade | 72 | 86 | 76 | 76 | 79 | 82 | 79 |
| 3rd Grade | 71 | 74 | 89 | 79 | 78 | 81 | 85 |
| 4th Grade | 60 | 74 | 79 | 94 | 83 | 82 | 86 |
| 5th Grade | 90 | 55 | 67 | 70 | 86 | 75 | 74 |
| 6th Grade | 82 | 96 | 58 | 72 | 77 | 93 | 82 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | | | | | | | |
| Total | 526 | 517 | 504 | 533 | 544 | 554 | 550 |
| % Capacity | 98% | 96% | 94% | 99% | 101% | 103% | 102% |
| Additional Capacity | 11 | 20 | 33 | 4 | -7 | -17 | -13 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 55,403 | 52% | 30 | 235 | 123 | 27 | 4 | 31 | 26 | 3 | 2 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|--------------------------|--|-----------------------------|--|--------------|---------------------|
| Resource <u>3</u> | Art | Psychologist | | Band | |
| Ext Resource | Band <u>.3 RELO</u> | On-Target | | Orchestra | <u>STAGE</u> |
| Life Skills | Orchestra | Title 1 Lab | | Music | <u>STAGE</u> |
| Structured Lrng | Music <u>.3 RELO</u> | Preschool (NS) | | Computer Lab | <u>COMP LAB</u> |
| Preschool (SpEd.) | Computer Lab | Speech | | Health | <u>ART ROOM</u> |
| Magnet Programs | Health <u>.3 RELO</u> | CSF | | Bi-lingual | <u>RM 100</u> |
| Montessori | ASSDHH | Counselor | | IGNITE | |
| ABC | Bi-lingual | Other: | | Indian Ed | <u>CONF RM C</u> |
| Optional | IGNITE | HG Enrichment <u>1 RELO</u> | | OT/PT | <u>WARM-UP ROOM</u> |
| Japanese | Indian Ed | | | Counselor | <u>CONF RM B</u> |
| Russian | OT/PT | | | Psychologist | <u>CONF RM D</u> |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | <u>SPEECH RM</u> |
| Highly Gifted <u>177</u> | | | | Other: | |
| | | | | SEL | <u>CONF RM A</u> |
| | | | | HG | |
| | Relos (10/31/11): 4-6th grade (2), HG Enrich., Band/Health/Music | | | Coordinator | <u>PHONE ROOM</u> |

Table 24

Elementary Facility Utilization

Russian Jack (K-5): East Area

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 452 | 452 | 452 | 452 | 452 | 452 | 452 |
| Membership | | | | | | | |
| Kindergarten | 55 | 52 | 55 | 58 | 55 | 57 | 57 |
| 1st Grade | 60 | 59 | 56 | 59 | 63 | 60 | 61 |
| 2nd Grade | 44 | 59 | 58 | 55 | 58 | 61 | 58 |
| 3rd Grade | 59 | 45 | 61 | 60 | 57 | 60 | 63 |
| 4th Grade | 69 | 59 | 46 | 62 | 60 | 58 | 61 |
| 5th Grade | 71 | 73 | 62 | 48 | 65 | 64 | 61 |
| 6th Grade | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 4 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total | 362 | 349 | 340 | 344 | 360 | 362 | 363 |
| % Capacity | 80% | 77% | 75% | 76% | 80% | 80% | 80% |
| Additional Capacity | 90 | 103 | 112 | 108 | 92 | 90 | 89 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 61,599 | 83% | 0 | 61 | 90 | 26 | 4 | 30 | 16 | 3.8 | 10.2 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | | Art | ART ROOM |
|----------------------------|--|----------------|----------------|--|--------------|----------------|
| Resource <u>2.8</u> | Art | Psychologist | | | Band | |
| Ext Resource | Band | On-Target | <u>1 RELO</u> | | Orchestra | |
| Life Skills | Orchestra | Title 1 Lab | <u>.5</u> | | Music | MUSIC ROOM |
| Structured Lrng | Music | Preschool (NS) | <u>1</u> | | Computer Lab | COMP LAB |
| Preschool (SpEd.) <u>1</u> | Computer Lab | Speech | | | Health | |
| Magnet Programs | Health | CSF | | | Bi-lingual | |
| Montessori | ASSDHH | Counselor | | | IGNITE | |
| ABC | Bi-lingual | Other: | | | Indian Ed | |
| | | Intervention | | | | |
| Optional | IGNITE | group | <u>.5</u> | | OT/PT | OT/PT ROOM |
| Japanese | Indian Ed | PE | <u>.5 RELO</u> | | Counselor | OFFICE |
| Russian | OT/PT | | | | Psychologist | CONF RM |
| Spanish | | | | | On-Target | |
| Other: | | | | | Speech | OFFICE/TRAILER |
| | | | | | Other: | |
| | Relos (10/31/11): 4-Constuction Trailor/ASSDHH, IGNITE | | | | 21st Century | OFFICE |
| | On-target/PE, Health/PE | | | | | |

Table 24

Elementary Facility Utilization

Sand Lake (K-6): Southwest Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 675 | 675 | 675 | 675 | 675 | 675 | 675 |
| Membership | | | | | | | |
| Kindergarten | 101 | 97 | 104 | 110 | 103 | 108 | 108 |
| 1st Grade | 87 | 95 | 93 | 100 | 104 | 97 | 103 |
| 2nd Grade | 100 | 83 | 92 | 91 | 98 | 104 | 97 |
| 3rd Grade | 90 | 104 | 86 | 95 | 93 | 102 | 108 |
| 4th Grade | 108 | 84 | 98 | 81 | 89 | 88 | 96 |
| 5th Grade | 94 | 111 | 86 | 102 | 84 | 91 | 91 |
| 6th Grade | 99 | 95 | 113 | 86 | 100 | 83 | 95 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Total | 684 | 674 | 677 | 670 | 676 | 678 | 703 |
| % Capacity | 101% | 100% | 100% | 99% | 100% | 100% | 104% |
| Additional Capacity | -9 | 1 | -2 | 5 | -1 | -3 | -28 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 62,500 | 51% | 76 | 327 | 91 | 26 | 5 | 31 | 29 | 1 | 1 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | Art | ART ROOM |
|-------------------------|---|----------------------|-------------------------------|--------------|
| Resource <u>1</u> | Art _____ | Psychologist _____ | Band _____ | GYM |
| Ext Resource _____ | Band _____ | On-Target _____ | Orchestra _____ | MUSIC ROOM |
| Life Skills _____ | Orchestra _____ | Title 1 Lab _____ | Music _____ | MUSIC ROOM |
| Structured Lrng _____ | Music _____ | Preschool (NS) _____ | Computer Lab _____ | COMPUTER LAB |
| Preschool (SpEd.) _____ | Computer Lab _____ | Speech _____ | Health _____ | |
| Magnet Programs | Health <u>1 RELO</u> | CSF _____ | Bi-lingual <u>RMS 116/133</u> | |
| Montessori _____ | ASSDHH _____ | Counselor _____ | IGNITE _____ | |
| ABC _____ | Bi-lingual _____ | Other: _____ | Indian Ed <u>RMS 141B</u> | |
| Optional _____ | IGNITE _____ | | OT/PT <u>STAGE</u> | |
| Japanese <u>369</u> | Indian Ed _____ | | Counselor <u>RM 216</u> | |
| Russian _____ | OT/PT _____ | | Psychologist <u>RM 216</u> | |
| Spanish _____ | | | On-Target _____ | |
| Other: _____ | | | Speech <u>RM 141C</u> | |
| | | | Other: _____ | |
| | Relos (10/31/11): 5-Health, 3rd grade (4) | | | |

Table 24

Elementary Facility Utilization

Scenic Park (K-5): Northeast Area

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 514 | 514 | 514 | 514 | 514 | 514 | 514 |
| Membership | | | | | | | |
| Kindergarten | 63 | 61 | 66 | 70 | 66 | 69 | 68 |
| 1st Grade | 70 | 67 | 66 | 71 | 75 | 71 | 74 |
| 2nd Grade | 66 | 69 | 67 | 66 | 72 | 76 | 72 |
| 3rd Grade | 69 | 69 | 71 | 70 | 68 | 75 | 78 |
| 4th Grade | 66 | 69 | 70 | 72 | 71 | 70 | 76 |
| 5th Grade | 68 | 69 | 73 | 74 | 76 | 74 | 73 |
| 6th Grade | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | | | | | | | |
| Total | 402 | 404 | 413 | 423 | 428 | 435 | 441 |
| % Capacity | 78% | 79% | 80% | 82% | 83% | 85% | 86% |
| Additional Capacity | 112 | 110 | 101 | 91 | 86 | 79 | 73 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 50,912 | 57% | 22 | 55 | 139 | 24 | 0 | 24 | 16 | 3 | 5 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|-------------------------|------------------------|----------------------|--|------------------------------|----------|
| Resource <u>3</u> | Art _____ | Psychologist _____ | | Band _____ | |
| Ext Resource _____ | Band _____ | On-Target _____ | | Orchestra _____ | |
| Life Skills _____ | Orchestra _____ | Title 1 Lab <u>1</u> | | Music <u>MUSIC ROOM</u> | |
| Structured Lrng _____ | Music _____ | Preschool (NS) _____ | | Computer Lab <u>COMP LAB</u> | |
| Preschool (SpEd.) _____ | Computer Lab _____ | Speech <u>.5</u> | | Health _____ | |
| Magnet Programs | Health <u>1</u> | CSF _____ | | Bi-lingual _____ | |
| Montessori _____ | ASSDHH _____ | Counselor _____ | | IGNITE _____ | |
| ABC _____ | Bi-lingual <u>.5</u> | Other: _____ | | Indian Ed _____ | |
| Optional _____ | IGNITE _____ | Chinese <u>1</u> | | OT/PT _____ | |
| Japanese _____ | Indian Ed _____ | CITC <u>.5</u> | | Counselor <u>RM 114</u> | |
| Russian _____ | OT/PT <u>.5</u> | | | Psychologist <u>RM 115</u> | |
| Spanish _____ | | | | On-Target _____ | |
| Other: _____ | | | | Speech _____ | |
| | | | | Other: _____ | |
| | | | | Extra PE <u>RM 113</u> | |

Table 24

Elementary Facility Utilization

Spring Hill (K-6): Southeast Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Program Capacity | 438 | 438 | 438 | 438 | 438 | 438 | 438 |
| Membership | | | | | | | |
| Kindergarten | 56 | 52 | 55 | 58 | 55 | 57 | 57 |
| 1st Grade | 50 | 54 | 50 | 53 | 56 | 53 | 55 |
| 2nd Grade | 48 | 50 | 54 | 50 | 53 | 56 | 53 |
| 3rd Grade | 50 | 54 | 56 | 60 | 56 | 59 | 63 |
| 4th Grade | 50 | 50 | 54 | 56 | 60 | 56 | 59 |
| 5th Grade | 46 | 47 | 47 | 51 | 53 | 57 | 53 |
| 6th Grade | 44 | 51 | 52 | 52 | 57 | 59 | 64 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 14 | 13 | 13 | 13 | 14 | 14 | 14 |
| Total | 358 | 371 | 381 | 393 | 404 | 411 | 418 |
| % Capacity | 82% | 85% | 87% | 90% | 92% | 94% | 95% |
| Additional Capacity | 80 | 67 | 57 | 45 | 34 | 27 | 20 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 50,160 | 68% | 0 | 36 | 133 | 23 | 0 | 23 | 14 | 4 | 5 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | Art | ART ROOM |
|------------------------|------------------------|----------------|--------------|--------------|
| Resource <u>2</u> | Art | Psychologist | Band | STAGE |
| Ext Resource <u>2</u> | Band | On-Target | Orchestra | |
| Life Skills | Orchestra <u>1</u> | Title 1 Lab | Music | STAGE |
| Structured Lrng | Music | Preschool (NS) | Computer Lab | COMPUTER LAB |
| Preschool (SpEd.) | Computer Lab | Speech | Health | |
| Magnet Programs | Health <u>1</u> | CSF | Bi-lingual | |
| Montessori | ASSDHH | Counselor | IGNITE | |
| ABC | Bi-lingual <u>2</u> | Other: | Indian Ed | |
| Optional | IGNITE | | OT/PT | OFFICE |
| Japanese | Indian Ed <u>1</u> | | Counselor | OFFICE 135 |
| Russian | OT/PT | | Psychologist | OFFICE 157 |
| Spanish | | | On-Target | |
| Other: | | | Speech | OFFICE 155 |
| | | | Other: | |
| | | | | |

Table 24

Elementary Facility Utilization

Susitna (K-5): Northeast Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Program Capacity | 484 | 484 | 484 | 484 | 484 | 484 | 484 |
| Membership | | | | | | | |
| Kindergarten | 89 | 79 | 85 | 90 | 84 | 88 | 88 |
| 1st Grade | 77 | 94 | 85 | 92 | 95 | 90 | 94 |
| 2nd Grade | 85 | 75 | 93 | 84 | 92 | 96 | 91 |
| 3rd Grade | 61 | 76 | 67 | 84 | 76 | 83 | 88 |
| 4th Grade | 78 | 61 | 78 | 69 | 86 | 78 | 85 |
| 5th Grade | 72 | 78 | 61 | 79 | 69 | 86 | 79 |
| 6th Grade | 2 | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 7 | 6 | 6 | 6 | 6 | 6 | 6 |
| Total | 471 | 469 | 475 | 504 | 508 | 527 | 531 |
| % Capacity | 97% | 97% | 98% | 104% | 105% | 109% | 110% |
| Additional Capacity | 13 | 15 | 9 | -20 | -24 | -43 | -47 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 55,023 | 63% | 13 | 147 | 98 | 25 | 1 | 26 | 19 | 4 | 3 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | | Other Special Programs | | | Art | |
|-------------------|-----|------------------------|-----------------|----|--------------|----------|
| Resource | 2 | Art | Psychologist | | ART ROOM | |
| Ext Resource | 2 | Band | On-Target | | Band | |
| Life Skills | | Orchestra | Title 1 Lab | | Orchestra | |
| Structured Lrng | | Music | Preschool (NS) | | Music | STAGE |
| Preschool (SpEd.) | | Computer Lab | Speech | | Computer Lab | COMP LAB |
| Magnet Programs | | Health | CSF | | Health | ART ROOM |
| Montessori | | ASSDHH | Counselor | | Bi-lingual | |
| ABC | | Bi-lingual | Other: | | IGNITE | |
| | | | Literary tutors | | Indian Ed | |
| Optional | 135 | IGNITE | (CITC) | .5 | OT/PT | |
| Japanese | | Indian Ed | | | Counselor | |
| Russian | | OT/PT | | | Psychologist | RM 109 |
| Spanish | | | | | On-Target | |
| Other: | | | | | Speech | RM 107 |
| | | | | | Other: | |
| | | | | | | |
| | | | | | | |

Relos (10/31/11): 1-ELL/OT/PT

Table 24

Elementary Facility Utilization

Taku (K-6): Southwest Area

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Program Capacity | 404 | 404 | 404 | 404 | 404 | 404 | 404 |
| Membership | | | | | | | |
| Kindergarten | 58 | 57 | 62 | 66 | 62 | 65 | 64 |
| 1st Grade | 63 | 52 | 51 | 55 | 59 | 55 | 58 |
| 2nd Grade | 52 | 67 | 56 | 55 | 59 | 64 | 59 |
| 3rd Grade | 57 | 51 | 66 | 55 | 54 | 58 | 63 |
| 4th Grade | 48 | 50 | 45 | 58 | 48 | 47 | 51 |
| 5th Grade | 53 | 47 | 49 | 44 | 57 | 47 | 46 |
| 6th Grade | 51 | 58 | 51 | 53 | 48 | 62 | 52 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | | | | | | | |
| Total | 382 | 382 | 380 | 386 | 387 | 398 | 393 |
| % Capacity | 95% | 95% | 94% | 96% | 96% | 99% | 97% |
| Additional Capacity | 22 | 22 | 24 | 18 | 17 | 6 | 11 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 53,270 | 75% | 0 | 24 | 173 | 20 | 3 | 23 | 17 | 1 | 5 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|------------------------|---|----------------|---|--------------|-----------------|
| Resource | Art | Psychologist | | Band | |
| Ext Resource | Band | On-Target | | Orchestra | |
| Life Skills | Orchestra | Title 1 Lab | 1 | Music | |
| Structured Lrng | Music | Preschool (NS) | | Computer Lab | COMP LAB |
| Preschool (SpEd.) | Computer Lab | Speech | | Health | ART ROOM |
| | Health | CSF | | Bi-lingual | |
| Magnet Programs | ASSDHH | Counselor | | IGNITE | |
| Montessori | Bi-lingual | Other: | | Indian Ed | ON A CART |
| ABC | IGNITE | | | OT/PT | GYM |
| Optional | Indian Ed | | | Counselor | CONF RM 146 |
| Japanese | OT/PT | | | Psychologist | CONF RM 152 |
| Russian | | | | On-Target | |
| Spanish | | | | Speech | RM 148 |
| Other: | | | | Other: | |
| | | | | 21st Century | MPR |
| | | | | Resource | RMS 122/133/160 |
| | Relos (10/31/11): 3-Orchestra, IGNITE, Music/Band | | | | |

Table 24

Elementary Facility Utilization

Trailside (K-6): Southeast Area

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 534 | 534 | 534 | 534 | 534 | 534 | 534 |
| Membership | | | | | | | |
| Kindergarten | 66 | 58 | 63 | 66 | 62 | 65 | 65 |
| 1st Grade | 50 | 64 | 57 | 63 | 65 | 62 | 64 |
| 2nd Grade | 61 | 53 | 68 | 61 | 67 | 69 | 65 |
| 3rd Grade | 69 | 61 | 53 | 67 | 61 | 66 | 68 |
| 4th Grade | 73 | 67 | 60 | 51 | 66 | 60 | 65 |
| 5th Grade | 77 | 76 | 69 | 62 | 54 | 69 | 62 |
| 6th Grade | 70 | 81 | 81 | 72 | 65 | 57 | 72 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total | 469 | 463 | 454 | 445 | 443 | 451 | 464 |
| % Capacity | 88% | 87% | 85% | 83% | 83% | 84% | 87% |
| Additional Capacity | 65 | 71 | 80 | 89 | 91 | 83 | 70 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 61,599 | 47% | 0 | 79 | 151 | 26 | 0 | 26 | 21 | 3 | 2 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|-------------------------|------------------------|----------------------|--|--------------|----------------|
| Resource <u>3</u> | Art _____ | Psychologist _____ | | Band | MPR/MUSIC ROOM |
| Ext Resource _____ | Band _____ | On-Target _____ | | Orchestra | MPR/LIBRARY |
| Life Skills _____ | Orchestra _____ | Title 1 Lab _____ | | Music | STAGE |
| Structured Lrng _____ | Music _____ | Preschool (NS) _____ | | Computer Lab | COMPLAB |
| Preschool (SpEd.) _____ | Computer Lab _____ | Speech <u>1</u> | | Health | ART ROOM |
| Magnet Programs | Health _____ | CSF _____ | | Bi-lingual | OFFICE |
| Montessori _____ | ASSDHH _____ | Counselor _____ | | IGNITE | |
| ABC _____ | Bi-lingual _____ | Other: _____ | | Indian Ed | |
| Optional _____ | IGNITE <u>1</u> | | | OT/PT | |
| Japanese _____ | Indian Ed _____ | | | Counselor | |
| Russian _____ | OT/PT _____ | | | Psychologist | OFFICE |
| Spanish _____ | | | | On-Target | |
| Other: _____ | | | | Speech | |
| | | | | Other: _____ | |

Table 24

Elementary Facility Utilization

Tudor (K-6): East Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 466 | 466 | 466 | 466 | 466 | 466 | 466 |
| Membership | | | | | | | |
| Kindergarten | 62 | 55 | 59 | 62 | 59 | 61 | 61 |
| 1st Grade | 50 | 54 | 48 | 52 | 54 | 52 | 53 |
| 2nd Grade | 35 | 46 | 50 | 44 | 48 | 50 | 48 |
| 3rd Grade | 48 | 34 | 44 | 48 | 42 | 46 | 48 |
| 4th Grade | 50 | 50 | 35 | 46 | 50 | 43 | 48 |
| 5th Grade | 48 | 56 | 56 | 39 | 51 | 56 | 48 |
| 6th Grade | 50 | 49 | 57 | 57 | 41 | 53 | 58 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 1 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total | 344 | 346 | 351 | 350 | 347 | 363 | 366 |
| % Capacity | 74% | 74% | 75% | 75% | 74% | 78% | 79% |
| Additional Capacity | 122 | 120 | 115 | 116 | 119 | 103 | 100 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 56,757 | 69% | 0 | 32 | 182 | 26 | 2 | 28 | 16 | 3 | 9 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | | |
|------------------------|-------------------------------------|-----------------|--|--------------|----------------------|
| Resource <u>3</u> | Art <u>1</u> | Psychologist | | Art | |
| Ext Resource | Band <u>1 RELO</u> | On-Target | | Band | |
| Life Skills | Orchestra <u>1 RELO</u> | Title 1 Lab | | Orchestra | |
| Structured Lrng | Music | Preschool (NS) | | Music | <u>STAGE</u> |
| Preschool (SpEd.) | Computer Lab <u>1</u> | Speech <u>1</u> | | Computer Lab | |
| Magnet Programs | Health <u>1</u> | CSF | | Health | |
| Montessori | ASSDHH | Counselor | | Bi-lingual | |
| ABC | Bi-lingual <u>1</u> | Other: | | IGNITE | |
| Optional | IGNITE | open <u>2</u> | | Indian Ed | <u>OFFICE RM 161</u> |
| Japanese | Indian Ed | | | OT/PT | <u>OFFICE RM 180</u> |
| Russian | OT/PT | | | Counselor | <u>OFFICE RM 181</u> |
| Spanish | | | | Psychologist | <u>OFFICE RM 180</u> |
| Other: | | | | On-Target | |
| | | | | Speech | |
| | | | | Other: | |
| | | | | LCL | <u>OFFICE RM 170</u> |
| | Relos (10/31/11): 2-Band, Orchestra | | | | |

Table 24

Elementary Facility Utilization

Turnagain (K-6): West Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 465 | 465 | 465 | 465 | 465 | 465 | 465 |
| Membership | | | | | | | |
| Kindergarten | 73 | 65 | 71 | 75 | 70 | 74 | 73 |
| 1st Grade | 65 | 78 | 71 | 76 | 80 | 75 | 79 |
| 2nd Grade | 63 | 61 | 73 | 66 | 72 | 76 | 71 |
| 3rd Grade | 56 | 60 | 58 | 70 | 63 | 68 | 72 |
| 4th Grade | 77 | 57 | 61 | 59 | 71 | 64 | 69 |
| 5th Grade | 53 | 75 | 56 | 60 | 59 | 70 | 63 |
| 6th Grade | 75 | 50 | 71 | 53 | 57 | 56 | 67 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total | 465 | 449 | 464 | 462 | 475 | 486 | 497 |
| % Capacity | 100% | 97% | 100% | 99% | 102% | 105% | 107% |
| Additional Capacity | 0 | 16 | 1 | 3 | -10 | -21 | -32 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 54,000 | 44% | 0 | 219 | 189 | 24 | 4 | 28 | 22 | 2 | 4 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | | Other Special Programs | | | |
|--|----------|------------------------|--------|----------------|--------------|
| Resource | 1+1 RELO | Art | .5 | Psychologist | Art |
| Ext Resource | | Band | | On-Target | Band |
| Life Skills | | Orchestra | | Title 1 Lab | Orchestra |
| Structured Lrng | | Music | 1 | Preschool (NS) | Music |
| Preschool (SpEd.) | | Computer Lab | 1 | Speech | Computer Lab |
| Magnet Programs | | Health | .5 | CSF | Health |
| Montessori | | ASSDHH | | Counselor | Bi-lingual |
| ABC | | Bi-lingual | | Other: | IGNITE |
| Optional | | IGNITE | 1 RELO | | Indian Ed |
| Japanese | | Indian Ed | | | OT/PT |
| Russian | 296 | OT/PT | | | RM 35 |
| Spanish | | | | | Counselor |
| Other: | | | | | Psychologist |
| | | | | | On-Target |
| | | | | | Speech |
| | | | | | Other: |
| | | | | | Nurse |
| | | | | | RM 65 |
| Relos (10/31/11): 4-5th grade (2), M/R, IGNITE | | | | | |

Table 24

Elementary Facility Utilization

Tyson (K-5): East Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 505 | 505 | 505 | 505 | 505 | 505 | 505 |
| Membership | | | | | | | |
| Kindergarten | 92 | 84 | 91 | 95 | 90 | 94 | 94 |
| 1st Grade | 89 | 93 | 87 | 94 | 96 | 91 | 96 |
| 2nd Grade | 64 | 88 | 93 | 88 | 95 | 99 | 94 |
| 3rd Grade | 79 | 67 | 91 | 96 | 90 | 98 | 102 |
| 4th Grade | 77 | 83 | 72 | 96 | 103 | 96 | 105 |
| 5th Grade | 79 | 70 | 76 | 66 | 90 | 94 | 89 |
| 6th Grade | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Total | 488 | 493 | 518 | 543 | 572 | 580 | 588 |
| % Capacity | 97% | 98% | 103% | 108% | 113% | 115% | 116% |
| Additional Capacity | 17 | 12 | -13 | -38 | -67 | -75 | -83 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 61,599 | 92% | 0 | 71 | 152 | 26 | 2 | 28 | 23 | 2 | 3 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | Art | ART ROOM |
|-------------------------|---|-------------------------|------------------------------|----------|
| Resource <u>1</u> | Art _____ | Psychologist _____ | Band _____ | |
| Ext Resource _____ | Band _____ | On-Target _____ | Orchestra _____ | |
| Life Skills <u>1</u> | Orchestra _____ | Title 1 Lab <u>.5</u> | Music <u>STAGE</u> | |
| Structured Lrng _____ | Music _____ | Preschool (NS) <u>1</u> | Computer Lab <u>IMC B130</u> | |
| Preschool (SpEd.) _____ | Computer Lab _____ | Speech _____ | Health <u>ART ROOM</u> | |
| Magnet Programs | Health _____ | CSF _____ | Bi-lingual _____ | |
| Montessori _____ | ASSDHH _____ | Counselor _____ | IGNITE _____ | |
| ABC _____ | Bi-lingual <u>1</u> | Other: _____ | Indian Ed _____ | |
| Optional _____ | IGNITE _____ | | OT/PT <u>RM B122</u> | |
| Japanese _____ | Indian Ed <u>.5</u> | | Counselor <u>RM A121</u> | |
| Russian _____ | OT/PT _____ | | Psychologist <u>RM A137</u> | |
| Spanish _____ | | | On-Target _____ | |
| Other: _____ | | | Speech <u>RM A120</u> | |
| | | | Other: _____ | |
| | | | | |
| | Relos (10/31/11): 1-Bilingual/Indian Ed | | | |

Table 24

Elementary Facility Utilization

Ursa Major (K-6): On Base/Post Schools

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 538 | 538 | 538 | 538 | 538 | 538 | 538 |
| Membership | | | | | | | |
| Kindergarten | 99 | 86 | 83 | 87 | 82 | 86 | 86 |
| 1st Grade | 74 | 92 | 81 | 77 | 81 | 76 | 80 |
| 2nd Grade | 56 | 63 | 78 | 68 | 64 | 68 | 63 |
| 3rd Grade | 49 | 56 | 63 | 77 | 68 | 64 | 68 |
| 4th Grade | 50 | 45 | 51 | 58 | 71 | 62 | 59 |
| 5th Grade | 54 | 46 | 41 | 46 | 53 | 66 | 57 |
| 6th Grade | 45 | 50 | 43 | 38 | 44 | 50 | 63 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 0 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | 427 | 439 | 441 | 452 | 464 | 473 | 477 |
| % Capacity | 79% | 82% | 82% | 84% | 86% | 88% | 89% |
| Additional Capacity | 111 | 99 | 97 | 86 | 74 | 65 | 61 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 61,811 | 48% | 0 | 35 | 54 | 26 | 0 | 26 | 18.75 | 4 | 3.25 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|----------------------------|------------------------|----------------------|--|--------------|--------------|
| Resource <u>2</u> | Art | Psychologist | | Band | |
| Ext Resource | Band <u>1</u> | On-Target | | Orchestra | |
| Life Skills | Orchestra <u>.25</u> | Title 1 Lab <u>1</u> | | Music | STAGE |
| Structured Lrng | Music | Preschool (NS) | | Computer Lab | COMPUTER LAB |
| Preschool (SpEd.) <u>2</u> | Computer Lab | Speech <u>.5</u> | | Health | ART ROOM |
| Magnet Programs | Health | CSF | | Bi-lingual | |
| Montessori | ASSDHH | Counselor | | IGNITE | |
| ABC | Bi-lingual <u>.25</u> | Other: | | Indian Ed | |
| Optional | IGNITE | | | OT/PT | |
| Japanese | Indian Ed | | | Counselor | RM 151 |
| Russian | OT/PT <u>.25</u> | | | Psychologist | CONF RM |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | |
| | | | | Other: | |
| | | | | | |

Table 24

Elementary Facility Utilization

Ursa Minor (K-6): On Base/Post Schools

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Program Capacity | 327 | 327 | 327 | 327 | 327 | 327 | 327 |
| Membership | | | | | | | |
| Kindergarten | 62 | 53 | 48 | 51 | 48 | 50 | 50 |
| 1st Grade | 45 | 64 | 55 | 50 | 53 | 50 | 52 |
| 2nd Grade | 50 | 45 | 64 | 55 | 50 | 53 | 50 |
| 3rd Grade | 39 | 49 | 44 | 63 | 54 | 49 | 52 |
| 4th Grade | 35 | 33 | 42 | 37 | 54 | 46 | 42 |
| 5th Grade | 39 | 36 | 34 | 43 | 38 | 55 | 47 |
| 6th Grade | 32 | 36 | 33 | 31 | 41 | 35 | 52 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | | | | | | | |
| Total | 302 | 316 | 320 | 330 | 338 | 338 | 345 |
| % Capacity | 92% | 97% | 98% | 101% | 103% | 103% | 106% |
| Additional Capacity | 25 | 11 | 7 | -3 | -11 | -11 | -18 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 41,945 | 46% | 14 | 38 | 45 | 16 | 0 | 16 | 13 | 1 | 2 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | Art | ART ROOM |
|------------------------|------------------------|----------------|----------|---------------|--------------|
| Resource <u>1</u> | Art | Psychologist | | Band | MPR |
| Ext Resource | Band | On-Target | | Orchestra | STAGE/ART RM |
| Life Skills | Orchestra | Title 1 Lab | <u>1</u> | Music | STAGE |
| Structured Lrng | Music | Preschool (NS) | | Computer Lab | COMPUTER LAB |
| Preschool (SpEd.) | Computer Lab | Speech | | Health | ART ROOM |
| Magnet Programs | Health | CSF | | Bi-lingual | OFFICE C |
| Montessori | ASSDHH | Counselor | | IGNITE | |
| ABC | Bi-lingual | Other: | | Indian Ed | |
| Optional | IGNITE <u>1</u> | | | OT/PT | OFFICE/MUSIC |
| Japanese | Indian Ed | | | Counselor | OFFICE F |
| Russian | OT/PT | | | Psychologist | OFFICE A |
| Spanish | | | | On-Target | |
| Other: | | | | Speech | OFFICE C |
| | | | | Other: | |
| | | | | Sped clerical | OFFICE A |

Table 24

Elementary Facility Utilization

Williwaw (K-5): East Area

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 508 | 508 | 508 | 508 | 508 | 508 | 508 |
| Membership | | | | | | | |
| Kindergarten | 61 | 60 | 65 | 69 | 65 | 67 | 67 |
| 1st Grade | 64 | 57 | 56 | 61 | 65 | 62 | 63 |
| 2nd Grade | 54 | 64 | 57 | 56 | 61 | 64 | 61 |
| 3rd Grade | 59 | 58 | 68 | 61 | 60 | 65 | 68 |
| 4th Grade | 42 | 58 | 57 | 67 | 60 | 59 | 64 |
| 5th Grade | 57 | 43 | 60 | 59 | 69 | 62 | 61 |
| 6th Grade | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 10 | 9 | 9 | 9 | 9 | 9 | 9 |
| Total | 347 | 349 | 372 | 382 | 389 | 388 | 393 |
| % Capacity | 68% | 69% | 73% | 75% | 77% | 76% | 77% |
| Additional Capacity | 161 | 159 | 136 | 126 | 119 | 120 | 115 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 56,500 | 91% | 0 | 68 | 79 | 26 | 4 | 30 | 17 | 3 | 10 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | | Art | ART ROOM |
|--------------------------|--|--------------------------|--|--|----------------------------------|----------|
| Resource <u>1</u> | Art _____ | Psychologist _____ | | | Band _____ | |
| Ext Resource _____ | Band _____ | On-Target _____ | | | Orchestra _____ | |
| Life Skills _____ | Orchestra _____ | Title 1 Lab _____ | | | Music <u>STAGE</u> | |
| Structured Lrng <u>2</u> | Music _____ | Preschool (NS) <u>1</u> | | | Computer Lab <u>COMPUTER LAB</u> | |
| Preschool (SpEd.) _____ | Computer Lab _____ | Speech _____ | | | Health _____ | |
| Magnet Programs | Health <u>1</u> | CSF _____ | | | Bi-lingual _____ | |
| Montessori _____ | ASSDHH _____ | Counselor _____ | | | IGNITE _____ | |
| ABC _____ | Bi-lingual <u>1</u> | Other: _____ | | | Indian Ed _____ | |
| | | Hard of hearing <u>2</u> | | | OT/PT _____ | |
| Optional _____ | IGNITE _____ | Maintenance <u>2</u> | | | Counselor <u>OFFICE</u> | |
| Japanese _____ | Indian Ed <u>1</u> | District OT/PT <u>1</u> | | | Psychologist <u>OFFICE</u> | |
| Russian _____ | OT/PT <u>1 RELO</u> | | | | On-Target _____ | |
| Spanish _____ | | | | | Speech <u>RM 36</u> | |
| Other: _____ | | | | | Other: _____ | |
| | | | | | Resource <u>RM 29</u> | |
| | Relos (10/31/11): 4-OT/PT (2), Maintenance (2) | | | | | |

Table 24

Elementary Facility Utilization

Willow Crest (K-6): West Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 501 | 501 | 501 | 501 | 501 | 501 | 501 |
| Membership | | | | | | | |
| Kindergarten | 64 | 58 | 64 | 67 | 63 | 66 | 66 |
| 1st Grade | 53 | 60 | 54 | 60 | 64 | 60 | 63 |
| 2nd Grade | 51 | 49 | 55 | 50 | 55 | 58 | 54 |
| 3rd Grade | 49 | 52 | 50 | 56 | 51 | 56 | 59 |
| 4th Grade | 50 | 54 | 57 | 55 | 60 | 56 | 61 |
| 5th Grade | 55 | 53 | 57 | 60 | 58 | 65 | 59 |
| 6th Grade | 70 | 56 | 53 | 58 | 61 | 59 | 66 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 15 | 14 | 14 | 15 | 15 | 15 | 15 |
| Total | 407 | 396 | 404 | 421 | 427 | 435 | 443 |
| % Capacity | 81% | 79% | 81% | 84% | 85% | 87% | 88% |
| Additional Capacity | 94 | 105 | 97 | 80 | 74 | 66 | 58 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 54,304 | 78% | 0 | 72 | 130 | 26 | 2 | 28 | 17 | 5 | 6 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | | | Art | ART ROOM |
|--|--------------------------|-------------------------|--|--|--------------|-----------|
| Resource <u>2</u> | Art | Psychologist | | | Band | |
| Ext Resource <u>3</u> | Band <u>.5 RELO</u> | On-Target | | | Orchestra | |
| Life Skills | Orchestra <u>.5 RELO</u> | Title 1 Lab <u>1</u> | | | Music | STAGE |
| Structured Lrng | Music | Preschool (NS) <u>1</u> | | | Computer Lab | |
| Preschool (SpEd.) | Computer Lab <u>1</u> | Speech | | | Health | ART ROOM |
| Magnet Programs | Health | CSF | | | Bi-lingual | |
| Montessori | ASSDHH | Counselor | | | IGNITE | |
| ABC | Bi-lingual <u>1</u> | Other: | | | Indian Ed | |
| Optional | IGNITE | CITC <u>.5 RELO</u> | | | OT/PT | CONF RM E |
| Japanese | Indian Ed | P.E. <u>.5 RELO</u> | | | Counselor | CONF RM A |
| Russian | OT/PT | | | | Psychologist | CONF RM E |
| Spanish | | | | | On-Target | |
| Other: | | | | | Speech | CONF RM B |
| | | | | | Other: | |
| | | | | | 21st Century | CONF RM D |
| Relos (10/31/11): 2-CITC/Band, GYM/Orchestra | | | | | | |

Table 24

Elementary Facility Utilization

Wonder Park (K-5): Northeast Area

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 406 | 406 | 406 | 406 | 406 | 406 | 406 |
| Membership | | | | | | | |
| Kindergarten | 69 | 57 | 54 | 57 | 54 | 56 | 56 |
| 1st Grade | 54 | 68 | 56 | 53 | 56 | 53 | 55 |
| 2nd Grade | 48 | 59 | 74 | 61 | 58 | 61 | 58 |
| 3rd Grade | 46 | 46 | 56 | 69 | 58 | 55 | 58 |
| 4th Grade | 56 | 52 | 52 | 63 | 78 | 65 | 62 |
| 5th Grade | 52 | 60 | 57 | 57 | 67 | 84 | 70 |
| 6th Grade | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| Intensive Needs | 11 | 10 | 10 | 10 | 10 | 10 | 10 |
| Total | 336 | 352 | 359 | 370 | 381 | 384 | 369 |
| % Capacity | 83% | 87% | 88% | 91% | 94% | 95% | 91% |
| Additional Capacity | 70 | 54 | 47 | 36 | 25 | 22 | 37 |

| | | | | | Classroom Utilization | | | | | |
|-------------------------|-------------------|-----------|-----------|-----|------------------------------|-------------------|----------------------------|-------------|-------------|------------------|
| Gross Bldg Area Sq. Ft. | Percent Non-White | Wait List | Transfers | | Total Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 52,638 | 83% | 0 | 87 | 95 | 26 | 1 | 27 | 11 | 6 | 10 |

Educational Functions in a Classroom

Not in a Classroom

| Special Education | Other Special Programs | | Art |
|----------------------------|------------------------------|-------------------------|----------------------------|
| Resource <u>2</u> | Art <u>.5</u> | Psychologist | Band |
| Ext Resource | Band | On-Target | Orchestra |
| Life Skills | Orchestra | Title 1 Lab | Music STAGE |
| Structured Lrng <u>2</u> | Music | Preschool (NS) <u>2</u> | Computer Lab |
| Preschool (SpEd.) <u>2</u> | Computer Lab <u>2</u> | Speech <u>1</u> | Health |
| Magnet Programs | Health <u>.5</u> | CSF | Bi-lingual |
| Montessori | ASSDHH | Counselor | IGNITE |
| ABC | Bi-lingual <u>.5</u> | Other: | Indian Ed |
| Optional | IGNITE 1 RELO | Open 2 RELO | OT/PT |
| Japanese | Indian Ed <u>.5</u> | | Counselor OFFICE |
| Russian | OT/PT | | Psychologist OFFICE |
| Spanish | | | On-Target |
| Other: | | | Speech |
| | | | Other: |
| | | | 21st Century OFFICE |
| | | | FSSC/Title I OFFICE |
| | Relos (10/31/11): 3-Open (3) | | |

Table 25

Middle School Facility Utilization

Begich Middle School (6-8)

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|----------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 47 | 47 | 47 | 47 | 47 | 47 | 47 |
| Program Capacity | 1,058 | 1,058 | 1,058 | 1,058 | 1,058 | 1,058 | 1,058 |
| Membership | | | | | | | |
| 6th Grade | 325 | 329 | 315 | 316 | 320 | 329 | 341 |
| 7th Grade | 344 | 343 | 346 | 333 | 334 | 338 | 347 |
| 8th Grade | 312 | 327 | 326 | 329 | 317 | 318 | 321 |
| Intensive Needs | 19 | 19 | 17 | 17 | 17 | 17 | 18 |
| Total | 1,000 | 1,018 | 1,004 | 995 | 988 | 1,002 | 1,027 |
| % Capacity | 95% | 96% | 95% | 94% | 93% | 95% | 97% |
| Additional Capacity | 58 | 40 | 54 | 63 | 70 | 56 | 31 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|----------------------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 174,612 | 71% | 0 | 79 | 172 | 47 | 1 | 48 | 25 | 12 | 11 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | Magnet/Immersion | |
|--------------------------------------|---|--------------|---|--------------------|--------|------------------|--|
| Resource | 6 | Computer Lab | 2 | Computer Lab | | Japanese | |
| Intensive Needs | 1 | Bi-lingual | 2 | Bilingual | | Spanish | |
| Life skills | 3 | Gifted | 6 | Gifted | | Russian | |
| Structured Lrng | 2 | OT/PT | | OT/PT | | Other: | |
| | | CITC | 2 | CITC | OFFICE | | |
| | | Other: | | Title 1 Lab | | | |
| | | ISS | 1 | Other: | | | |
| Additional Information | | | | | | | |
| | | | | | | | |

Table 25

Middle School Facility Utilization

Central Middle School of Science (7-8)

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|----------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| Program Capacity | 610 | 610 | 610 | 610 | 610 | 610 | 610 |
| Membership | | | | | | | |
| 6th Grade | | | | | | | |
| 7th Grade | 312 | 306 | 314 | 301 | 302 | 306 | 315 |
| 8th Grade | 274 | 279 | 274 | 282 | 270 | 271 | 275 |
| Intensive Needs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 586 | 585 | 588 | 583 | 572 | 577 | 590 |
| % Capacity | 96% | 96% | 96% | 96% | 94% | 95% | 97% |
| Additional Capacity | 24 | 25 | 22 | 27 | 38 | 33 | 20 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|----------------------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 95,837 | 57% | 0 | 117 | 97 | 34 | 1 | 35 | 22 | 3 | 10 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | Magnet/Immersion | |
|--------------------------------------|---|--------------|---|--------------------|---|------------------|--|
| Resource | 3 | Computer Lab | 2 | Computer Lab | 2 | Japanese | |
| Intensive Needs | | Bi-lingual | 1 | Bilingual | | Spanish | |
| Life skills | | Gifted | 8 | Gifted | | Russian | |
| Structured Lrng | | OT/PT | | OT/PT | | Other: | |
| | | CITC | | CITC | | | |
| | | Other: | | Title 1 Lab | | | |
| | | | | Other: | | | |
| Additional Information | | | | | | | |
| Relos (10/31/11): 1-Supply Room | | | | | | | |

Table 25

Middle School Facility Utilization

Clark Middle School (6-8)

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|----------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| Program Capacity | 1,058 | 1,058 | 1,058 | 1,058 | 1,058 | 1,058 | 1,058 |
| Membership | | | | | | | |
| 6th Grade | 379 | 383 | 368 | 369 | 373 | 385 | 399 |
| 7th Grade | 386 | 381 | 384 | 369 | 370 | 374 | 386 |
| 8th Grade | 358 | 386 | 381 | 384 | 369 | 370 | 374 |
| Intensive Needs | 10 | 10 | 9 | 9 | 9 | 9 | 9 |
| Total | 1,133 | 1,160 | 1,142 | 1,131 | 1,121 | 1,138 | 1,168 |
| % Capacity | 107% | 110% | 108% | 107% | 106% | 108% | 110% |
| Additional Capacity | -75 | -102 | -84 | -73 | -63 | -80 | -110 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|----------------------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 180,000 | 89% | 0 | 44 | 196 | 49 | 0 | 49 | 21 | 14 | 14 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | Magnet/Immersion | |
|--------------------------------------|----|--------------|---|--------------------|---|------------------|--|
| Resource | 12 | Computer Lab | 4 | Computer Lab | | Japanese | |
| Intensive Needs | 1 | Bi-lingual | 3 | Bilingual | | Spanish | |
| Life skills | 1 | Gifted | 6 | Gifted | | Russian | |
| Structured Lrng | | OT/PT | | OT/PT | | Other: | |
| | | CITC | | CITC | | | |
| | | Other: | | Title 1 Lab | 1 | | |
| | | ASSDHH | 1 | Other: | | | |
| | | | | ASSDHH | 1 | | |
| Additional Information | | | | | | | |
| | | | | | | | |

Table 25

Middle School Facility Utilization

Goldenview Middle School (7-8)

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| Program Capacity | 885 | 885 | 885 | 885 | 885 | 885 | 885 |
| Membership | | | | | | | |
| 6th Grade | | | | | | | |
| 7th Grade | 398 | 393 | 403 | 386 | 388 | 392 | 404 |
| 8th Grade | 386 | 394 | 389 | 399 | 382 | 384 | 388 |
| Intensive Needs | 10 | 10 | 9 | 9 | 9 | 9 | 9 |
| Total | 794 | 797 | 801 | 794 | 779 | 785 | 801 |
| % Capacity | 90% | 90% | 91% | 90% | 88% | 89% | 91% |
| Additional Capacity | 91 | 88 | 84 | 91 | 106 | 100 | 84 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|----------------------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 159,209 | 31% | 0 | 104 | 134 | 48 | 0 | 48 | 40 | 5 | 3 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | Magnet/Immersion | |
|--------------------------------------|---|--------------|---|--------------------|---|------------------|--|
| Resource | 3 | Computer Lab | 1 | Computer Lab | 1 | Japanese | |
| Intensive Needs | 2 | Bi-lingual | 1 | Bilingual | 1 | Spanish | |
| Life skills | | Gifted | | Gifted | | Russian | |
| Structured Lrng | | OT/PT | | OT/PT | | Other: | |
| | | CITC | | CITC | | | |
| | | Other: | | Title 1 Lab | | | |
| | | Career Res. | 1 | Other: | | | |
| Additional Information | | | | | | | |
| | | | | | | | |

Table 25

Middle School Facility Utilization

Gruening Middle School (7-8)

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|----------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Program Capacity | 655 | 655 | 655 | 655 | 655 | 655 | 655 |
| Membership | | | | | | | |
| 6th Grade | 2 | | | | | | |
| 7th Grade | 292 | 283 | 290 | 278 | 279 | 282 | 291 |
| 8th Grade | 267 | 289 | 281 | 288 | 276 | 277 | 280 |
| Intensive Needs | 4 | 5 | 5 | 5 | 5 | 5 | 5 |
| Total | 565 | 577 | 576 | 571 | 560 | 564 | 576 |
| % Capacity | 86% | 88% | 88% | 87% | 85% | 86% | 88% |
| Additional Capacity | 90 | 78 | 79 | 84 | 95 | 91 | 79 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|----------------------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 124,862 | 35% | 0 | 15 | 109 | 36 | 1 | 37 | 22 | 3 | 12 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | Magnet/Immersion | |
|--|--------------|---|--|--------------------|--|------------------|--|
| Resource | Computer Lab | 4 | | Computer Lab | | Japanese | |
| Intensive Needs | Bi-lingual | | | Bilingual | | Spanish | |
| Life skills | Gifted | 8 | | Gifted | | Russian | |
| Structured Lrng | OT/PT | | | OT/PT | | Other: | |
| | CITC | | | CITC | | | |
| | Other: | | | Title 1 Lab | | | |
| | | | | Other: | | | |
| Additional Information | | | | | | | |
| Relos (10/31/11): 1-In School Suspension | | | | | | | |

Table 25

Middle School Facility Utilization

Hanshew Middle School (7-8)

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|----------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Program Capacity | 783 | 783 | 783 | 783 | 783 | 783 | 783 |
| Membership | | | | | | | |
| 6th Grade | 0 | | | | | | |
| 7th Grade | 387 | 373 | 383 | 367 | 368 | 372 | 384 |
| 8th Grade | 376 | 400 | 386 | 396 | 380 | 381 | 385 |
| Intensive Needs | 6 | 6 | 5 | 5 | 6 | 6 | 6 |
| Total | 769 | 779 | 774 | 768 | 754 | 759 | 775 |
| % Capacity | 98% | 99% | 99% | 98% | 96% | 97% | 99% |
| Additional Capacity | 14 | 4 | 9 | 15 | 29 | 24 | 8 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|----------------------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 150,085 | 57% | 0 | 40 | 259 | 43 | 6 | 49 | 43 | 6 | 0 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | | | Magnet/Immersion | | | |
|---|---|--------------|--|--------------------|--|---------|--|------------------|--|--|--|
| Resource | 5 | Computer Lab | | Computer Lab | | | | Japanese | | | |
| Intensive Needs | | Bi-lingual | | Bilingual | | | | Spanish | | | |
| Life skills | 1 | Gifted | | Gifted | | | | Russian | | | |
| Structured Lrng | | OT/PT | | OT/PT | | BOOK RM | | Other: | | | |
| | | CITC | | CITC | | | | | | | |
| | | Other: | | Title 1 Lab | | | | | | | |
| | | | | Other: | | | | | | | |
| Additional Information | | | | | | | | | | | |
| Relos (10/31/11): 6-In School Suspension, Storage (2), Music/Choir, 7/8 grade, Social Studies | | | | | | | | | | | |

Table 25

Middle School Facility Utilization

Mears Middle School (7-8)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Program Capacity | 757 | 757 | 757 | 757 | 757 | 757 | 757 |
| Membership | | | | | | | |
| 6th Grade | | | | | | | |
| 7th Grade | 417 | 398 | 410 | 394 | 395 | 399 | 412 |
| 8th Grade | 403 | 433 | 415 | 426 | 409 | 410 | 414 |
| Intensive Needs | 11 | 11 | 10 | 10 | 10 | 10 | 10 |
| Total | 831 | 842 | 835 | 830 | 814 | 819 | 836 |
| % Capacity | 110% | 111% | 110% | 110% | 108% | 108% | 110% |
| Additional Capacity | -74 | -85 | -78 | -73 | -57 | -62 | -79 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|----------------------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 150,506 | 52% | 12 | 62 | 125 | 43 | 9 | 52 | 34 | 5 | 13 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | Magnet/Immersion | |
|---|---|--------------|---|--------------------|---|------------------|------------|
| Resource | 2 | Computer Lab | 3 | Computer Lab | 1 | Japanese | 2 CLSROOMS |
| Intensive Needs | 1 | Bi-lingual | | Bilingual | | Spanish | |
| Life skills | 1 | Gifted | 8 | Gifted | | Russian | |
| Structured Lrng | 1 | OT/PT | 1 | OT/PT | | Other: | |
| | | CITC | 1 | CITC | | | |
| | | Other: | | Title 1 Lab | | | |
| | | | | Other: | | | |
| Additional Information | | | | | | | |
| Relos (10/31/11): 9-Spanish, French, Japanese (2), Health (2), Choir, Special Ed., Resource | | | | | | | |

Table 25

Middle School Facility Utilization

Mirror Lake Middle School (6-8)

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| Program Capacity | 915 | 915 | 915 | 915 | 915 | 915 | 915 |
| Membership | | | | | | | |
| 6th Grade | 192 | 210 | 201 | 202 | 204 | 211 | 218 |
| 7th Grade | 259 | 209 | 228 | 218 | 219 | 221 | 228 |
| 8th Grade | 227 | 263 | 212 | 231 | 221 | 222 | 225 |
| Intensive Needs | | | | | | | |
| Total | 678 | 682 | 641 | 651 | 644 | 654 | 671 |
| % Capacity | 74% | 75% | 70% | 71% | 70% | 71% | 73% |
| Additional Capacity | 237 | 233 | 274 | 264 | 271 | 261 | 244 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|----------------------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 158,630 | 27% | 0 | 112 | 73 | 49 | 0 | 49 | 34 | 5 | 10 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | Magnet/Immersion | |
|--------------------------------------|---|--------------|---|--------------------|--|------------------|------------|
| Resource | 4 | Computer Lab | 4 | Computer Lab | | Japanese | |
| Intensive Needs | | Bi-lingual | 1 | Bilingual | | Spanish | 3 CLSROOMS |
| Life skills | | Gifted | 6 | Gifted | | Russian | |
| Structured Lrng | 1 | OT/PT | | OT/PT | | Other: | |
| | | CITC | | CITC | | | |
| | | Other: | | Title 1 Lab | | | |
| | | | | Other: | | | |
| Additional Information | | | | | | | |
| | | | | | | | |

Table 25

Middle School Facility Utilization

Romig Middle School (7-8)

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|----------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 47 | 47 | 47 | 47 | 47 | 47 | 47 |
| Program Capacity | 828 | 828 | 828 | 828 | 828 | 828 | 828 |
| Membership | | | | | | | |
| 6th Grade | | | | | | | |
| 7th Grade | 381 | 363 | 373 | 357 | 358 | 363 | 374 |
| 8th Grade | 376 | 389 | 371 | 381 | 365 | 366 | 371 |
| Intensive Needs | 1 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total | 758 | 754 | 746 | 740 | 725 | 731 | 747 |
| % Capacity | 92% | 91% | 90% | 89% | 88% | 88% | 90% |
| Additional Capacity | 70 | 74 | 82 | 88 | 103 | 97 | 81 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|----------------------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 125,614 | 63% | 0 | 178 | 137 | 47 | 3 | 50 | 37 | 5 | 8 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | | Magnet/Immersion | |
|--|---|--------------|---|--------------------|-----------|--|------------------|------------|
| Resource | 4 | Computer Lab | 2 | Computer Lab | | | Japanese | |
| Intensive Needs | | Bi-lingual | 2 | Bilingual | SM OFFICE | | Spanish | 2 CLSROOMS |
| Life skills | 1 | Gifted | 4 | Gifted | SM OFFICE | | Russian | 2 CLSROOMS |
| Structured Lrng | | OT/PT | | OT/PT | SM OFFICE | | Other: | |
| | | CITC | 2 | CITC | SM OFFICE | | | |
| | | Other: | | Title 1 Lab | | | | |
| | | | | Other: | | | | |
| | | | | Language office | 1 | | | |
| Additional Information | | | | | | | | |
| Relos (10/31/11): 2-Spanish /Soc. Studies, CITC/Math | | | | | | | | |

Table 25

Middle School Facility Utilization

Wendler Middle School (7-8)

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|------------|------------|------------|------------|------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| Program Capacity | 728 | 728 | 728 | 728 | 728 | 728 | 728 |
| Membership | | | | | | | |
| 6th Grade | | | | | | | |
| 7th Grade | 255 | 258 | 264 | 253 | 254 | 257 | 265 |
| 8th Grade | 252 | 242 | 244 | 251 | 240 | 241 | 244 |
| Intensive Needs | 19 | 19 | 17 | 18 | 18 | 18 | 18 |
| Total | 526 | 519 | 525 | 522 | 512 | 516 | 527 |
| % Capacity | 72% | 71% | 72% | 72% | 70% | 71% | 72% |
| Additional Capacity | 202 | 209 | 203 | 206 | 216 | 212 | 201 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|----------------------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 114,461 | 71% | 0 | 56 | 223 | 41 | 3 | 44 | 30 | 4 | 10 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | Magnet/Immersion | |
|--------------------------------------|---|--------------|---|--------------------|--|------------------|--|
| Resource | | Computer Lab | 1 | Computer Lab | | Japanese | |
| Intensive Needs | 1 | Bi-lingual | 3 | Bilingual | | Spanish | |
| Life skills | 2 | Gifted | 6 | Gifted | | Russian | |
| Structured Lrng | 1 | OT/PT | | OT/PT | | Other: | |
| | | CITC | | CITC | | | |
| | | Other: | | Title 1 Lab | | | |
| | | KCC Newcomer | | | | | |
| | | Ctr | 3 | Other: | | | |
| Additional Information | | | | | | | |
| | | | | | | | |

Table 26

High School Facility Utilization

Bartlett High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|--------------|--------------|--------------|--------------|--------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 92 | 92 | 92 | 92 | 92 | 92 | 92 |
| Program Capacity | 2,007 | 2,007 | 2,007 | 2,007 | 2,007 | 2,007 | 2,007 |
| Membership | | | | | | | |
| 9th Grade | 444 | 452 | 476 | 458 | 471 | 452 | 452 |
| 10th Grade | 431 | 419 | 430 | 453 | 436 | 448 | 430 |
| 11th Grade | 374 | 373 | 359 | 369 | 388 | 374 | 384 |
| 12th Grade | 346 | 335 | 339 | 326 | 334 | 351 | 339 |
| Intensive Needs | 19 | 18 | 18 | 18 | 18 | 18 | 19 |
| Total | 1,614 | 1,597 | 1,622 | 1,624 | 1,647 | 1,643 | 1,624 |
| % Capacity | 80% | 80% | 81% | 81% | 82% | 82% | 81% |
| Additional Capacity | 393 | 410 | 385 | 383 | 360 | 364 | 383 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|--------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 360,209 | 67% | 0 | 88 | 668 | 92 | 3 | 95 | 69 | 14 | 12 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | Magnet/Immersion | |
|---|----|--------------|---|--------------------|--|------------------|--|
| Resource | 11 | Computer Lab | 3 | Computer Lab | | Japanese | |
| Intensive Needs | 2 | Bi-lingual | 3 | Bilingual | | Spanish | |
| Life skills | 2 | Gifted | | Gifted | | Russian | |
| Structured Lrng | | OT/PT | 1 | OT/PT | | SWS: | |
| | | CITC | 5 | CITC | | Other: | |
| | | Other: | | Other: | | HIP | |
| | | | | | | | |
| | | | | | | | |
| Additional Information | | | | | | | |
| Relos (10/31/11): 3-Applications Training Teams Operations Site | | | | | | | |

Table 26

High School Facility Utilization

Chugiak High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|--------------|--------------|--------------|--------------|--------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 81 | 81 | 81 | 81 | 81 | 81 | 81 |
| Program Capacity | 1,792 | 1,792 | 1,792 | 1,792 | 1,792 | 1,792 | 1,792 |
| Membership | | | | | | | |
| 9th Grade | 295 | 308 | 325 | 313 | 321 | 308 | 309 |
| 10th Grade | 308 | 285 | 300 | 316 | 303 | 311 | 299 |
| 11th Grade | 284 | 291 | 267 | 281 | 295 | 284 | 292 |
| 12th Grade | 266 | 263 | 273 | 250 | 263 | 277 | 265 |
| Intensive Needs | 7 | 8 | 8 | 8 | 8 | 8 | 8 |
| Total | 1,160 | 1,155 | 1,173 | 1,168 | 1,190 | 1,188 | 1,173 |
| % Capacity | 65% | 64% | 65% | 65% | 66% | 66% | 65% |
| Additional Capacity | 632 | 637 | 619 | 624 | 602 | 604 | 619 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|--------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 289,309 | 23% | 0 | 81 | 235 | 81 | 0 | 81 | 66 | 7 | 8 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | Magnet/Immersion | |
|--------------------------------------|---|--------------|---|--------------------|---|------------------|------------|
| Resource | 5 | Computer Lab | 7 | Computer Lab | | Japanese | |
| Intensive Needs | 1 | Bi-lingual | | Bilingual | 1 | Spanish | 2 CLSROOMS |
| Life skills | 1 | Gifted | | Gifted | | Russian | |
| Structured Lrng | | OT/PT | 1 | OT/PT | | SWS: | |
| | | CITC | | CITC | | Other: | |
| | | Other: | | Other: | | World | |
| | | | | | | Discovery | |
| | | | | | | seminar | 5 CLSROOMS |
| | | | | | | | |
| Additional Information | | | | | | | |
| | | | | | | | |

Table 26

High School Facility Utilization

Dimond High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|--------------|--------------|--------------|--------------|--------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| Program Capacity | 1,642 | 1,642 | 1,642 | 1,642 | 1,642 | 1,642 | 1,642 |
| Membership | | | | | | | |
| 9th Grade | 421 | 440 | 464 | 446 | 459 | 440 | 441 |
| 10th Grade | 430 | 413 | 435 | 459 | 441 | 454 | 435 |
| 11th Grade | 439 | 406 | 387 | 407 | 429 | 413 | 424 |
| 12th Grade | 418 | 413 | 388 | 368 | 387 | 408 | 392 |
| Intensive Needs | 15 | 14 | 14 | 14 | 14 | 14 | 14 |
| Total | 1,723 | 1,686 | 1,688 | 1,694 | 1,730 | 1,729 | 1,706 |
| % Capacity | 105% | 103% | 103% | 103% | 105% | 105% | 104% |
| Additional Capacity | -81 | -44 | -46 | -52 | -88 | -87 | -64 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|--------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 242,440 | 47% | 0 | 117 | 280 | 76 | 9 | 85 | 69 | 10 | 6 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | Magnet/Immersion | |
|--|---|--------------|---|--------------------|---|------------------|------------|
| Resource | 7 | Computer Lab | 3 | Computer Lab | 4 | Japanese | 2 CLSROOMS |
| Intensive Needs | 2 | Bi-lingual | 2 | Bilingual | 2 | Spanish | |
| Life skills | 1 | Gifted | | Gifted | | Russian | |
| Structured Lrng | | OT/PT | | OT/PT | | SWS: | |
| | | CITC | | CITC | | Other: | |
| | | Other: | | Other: | | | |
| | | Indian Ed | 1 | | | | |
| Additional Information | | | | | | | |
| Relos (10/31/11): 9-Robotics Supplies, JROTC, History, German, Lang. Arts (2), Special Ed. (2), Social Studies | | | | | | | |

Table 26

High School Facility Utilization

Eagle River High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Program Capacity | 908 | 908 | 908 | 908 | 908 | 908 | 908 |
| Membership | | | | | | | |
| 9th Grade | 219 | 223 | 235 | 227 | 233 | 223 | 224 |
| 10th Grade | 186 | 207 | 213 | 223 | 216 | 221 | 212 |
| 11th Grade | 240 | 174 | 192 | 197 | 207 | 201 | 205 |
| 12th Grade | 186 | 217 | 160 | 175 | 181 | 190 | 184 |
| Intensive Needs | 4 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total | 835 | 824 | 803 | 825 | 840 | 838 | 828 |
| % Capacity | 92% | 91% | 88% | 91% | 93% | 92% | 91% |
| Additional Capacity | 73 | 84 | 105 | 83 | 68 | 70 | 80 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|--------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 182,752 | 34% | 0 | 112 | 158 | 42 | 0 | 42 | 34 | 4 | 4 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | Magnet/Immersion | |
|--------------------------------------|---|--------------|---|--------------------|---|------------------|--|
| Resource | 3 | Computer Lab | 4 | Computer Lab | | Japanese | |
| Intensive Needs | | Bi-lingual | | Bilingual | 1 | Spanish | |
| Life skills | | Gifted | | Gifted | | Russian | |
| Structured Lrng | 1 | OT/PT | | OT/PT | | SWS: | |
| | | CITC | | CITC | | Other: | |
| | | Other: | | Other: | | | |
| | | | | Counselor | 1 | | |
| Additional Information | | | | | | | |
| | | | | | | | |

Table 26

High School Facility Utilization

East Anchorage High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|--------------|--------------|--------------|--------------|--------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 110 | 110 | 110 | 110 | 110 | 110 | 110 |
| Program Capacity | 2,300 | 2,300 | 2,300 | 2,300 | 2,300 | 2,300 | 2,300 |
| Membership | | | | | | | |
| 9th Grade | 562 | 555 | 583 | 563 | 577 | 552 | 557 |
| 10th Grade | 532 | 574 | 558 | 585 | 566 | 579 | 555 |
| 11th Grade | 522 | 499 | 521 | 505 | 532 | 511 | 526 |
| 12th Grade | 557 | 517 | 488 | 508 | 493 | 517 | 499 |
| Intensive Needs | 24 | 23 | 23 | 24 | 24 | 24 | 24 |
| Total | 2,197 | 2,168 | 2,173 | 2,185 | 2,192 | 2,183 | 2,161 |
| % Capacity | 96% | 94% | 94% | 95% | 95% | 95% | 94% |
| Additional Capacity | 103 | 132 | 127 | 115 | 108 | 117 | 139 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|--------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 342,568 | 74% | 46 | 325 | 713 | 110 | 0 | 110 | 84 | 13 | 13 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | Magnet/Immersion | |
|--------------------------------------|---|--------------|---|--------------------|--|--------------------------------|------------|
| Resource | 8 | Computer Lab | 4 | Computer Lab | | Japanese | |
| Intensive Needs | 2 | Bi-lingual | 5 | Bilingual | | Spanish | |
| Life skills | 2 | Gifted | | Gifted | | Russian | |
| Structured Lrng | 1 | OT/PT | | OT/PT | | SWS: | 8 CLSROOMS |
| | | CITC | | CITC | | Other: | |
| | | Other: | | Other: | | Freshman Success Academy | 4 CLSROOMS |
| | | ASSDHH | 4 | | | Newcomers Center | 1 CLSROOM |
| Additional Information | | | | | | | |
| | | | | | | | |

Table 26

High School Facility Utilization

Service High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|--------------|--------------|--------------|--------------|--------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 101 | 101 | 101 | 101 | 101 | 101 | 101 |
| Program Capacity | 2,218 | 2,218 | 2,218 | 2,218 | 2,218 | 2,218 | 2,218 |
| Membership | | | | | | | |
| 9th Grade | 463 | 460 | 485 | 466 | 479 | 460 | 460 |
| 10th Grade | 433 | 442 | 442 | 466 | 448 | 461 | 442 |
| 11th Grade | 440 | 403 | 408 | 408 | 430 | 414 | 425 |
| 12th Grade | 404 | 409 | 380 | 383 | 383 | 404 | 389 |
| Intensive Needs | 24 | 22 | 22 | 22 | 22 | 23 | 23 |
| Total | 1,764 | 1,736 | 1,737 | 1,745 | 1,762 | 1,762 | 1,739 |
| % Capacity | 80% | 78% | 78% | 79% | 79% | 79% | 78% |
| Additional Capacity | 454 | 482 | 481 | 473 | 456 | 456 | 479 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|--------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 344,360 | 50% | 0 | 184 | 391 | 101 | 1 | 102 | 83 | 11 | 8 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | | | Magnet/Immersion | |
|---|---|--------------|---|--------------------|---|--|--|------------------|-----------|
| Resource | 7 | Computer Lab | 6 | Computer Lab | 1 | | | Japanese | |
| Intensive Needs | 1 | Bi-lingual | 2 | Bilingual | | | | Spanish | |
| Life skills | 2 | Gifted | | Gifted | | | | Russian | |
| Structured Lrng | 1 | OT/PT | | OT/PT | 2 | | | SWS: | |
| | | CITC | | CITC | | | | Other: | |
| | | Other: | | Other: | | | | Seminar | |
| | | | | | | | | School | 1 CLSROOM |
| Additional Information | | | | | | | | | |
| Relos (10/31/11): 1-Introduction to Marketing | | | | | | | | | |

Table 26

High School Facility Utilization

South Anchorage High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|--------------|--------------|--------------|--------------|--------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 74 | 74 | 74 | 74 | 74 | 74 | 74 |
| Program Capacity | 1,628 | 1,628 | 1,628 | 1,628 | 1,628 | 1,628 | 1,628 |
| Membership | | | | | | | |
| 9th Grade | 403 | 393 | 414 | 399 | 409 | 393 | 394 |
| 10th Grade | 359 | 402 | 395 | 416 | 400 | 411 | 395 |
| 11th Grade | 384 | 352 | 391 | 384 | 404 | 389 | 399 |
| 12th Grade | 392 | 372 | 346 | 383 | 376 | 396 | 381 |
| Intensive Needs | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Total | 1,547 | 1,528 | 1,555 | 1,591 | 1,598 | 1,598 | 1,578 |
| % Capacity | 95% | 94% | 96% | 98% | 98% | 98% | 97% |
| Additional Capacity | 81 | 100 | 73 | 37 | 30 | 30 | 50 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|--------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 265,000 | 27% | 7 | 123 | 326 | 74 | 0 | 74 | 63 | 5.75 | 5.25 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | Magnet/Immersion | |
|--------------------------------------|------|--------------|------|--------------------|--|------------------|--|
| Resource | 3 | Computer Lab | 4 | Computer Lab | | Japanese | |
| Intensive Needs | 1 | Bi-lingual | 1 | Bilingual | | Spanish | |
| Life skills | 1 | Gifted | | Gifted | | Russian | |
| Structured Lrng | 0.75 | OT/PT | 0.25 | OT/PT | | SWS: | |
| | | CITC | | CITC | | Other: | |
| | | Other: | | Other: | | | |
| | | | | | | | |
| | | | | | | | |
| Additional Information | | | | | | | |
| | | | | | | | |

Table 26

High School Facility Utilization

West Anchorage High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|--------------|--------------|--------------|--------------|--------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Program Capacity | 1,665 | 1,665 | 1,665 | 1,665 | 1,665 | 1,665 | 1,665 |
| Membership | | | | | | | |
| 9th Grade | 534 | 481 | 509 | 489 | 503 | 482 | 483 |
| 10th Grade | 479 | 506 | 458 | 484 | 465 | 478 | 458 |
| 11th Grade | 431 | 439 | 462 | 418 | 441 | 424 | 435 |
| 12th Grade | 387 | 403 | 416 | 436 | 394 | 417 | 401 |
| Intensive Needs | 11 | 10 | 10 | 10 | 10 | 10 | 10 |
| Total | 1,842 | 1,839 | 1,855 | 1,837 | 1,813 | 1,811 | 1,787 |
| % Capacity | 111% | 110% | 111% | 110% | 109% | 109% | 107% |
| Additional Capacity | -177 | -174 | -190 | -172 | -148 | -146 | -122 |

| | | | | | Classroom Utilization | | | | | |
|-----------------------------------|----------------------|--------------|-----------|-----|------------------------------|-------------------------|--------------------|----------------|----------------|---------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Transfers | | Classrooms in Facility | Portables on Site | Total Available | Regular Ed. | Special Ed. | Special Programs |
| | | | In | Out | | | | | | |
| 323,311 | 62% | 0 | 254 | 378 | 77 | 11 | 88 | 61 | 9 | 18 |

Explanation of Space Utilization

| Educational Functions in a Classroom | | | | Not in a Classroom | | Magnet/Immersion | |
|---|---|---------------|---|--------------------|----------|------------------|--|
| Resource | 7 | Computer Lab | 4 | Computer Lab | | Japanese | |
| Intensive Needs | 1 | Bi-lingual | 3 | Bilingual | | Spanish | |
| Life skills | 1 | Gifted | | Gifted | | Russian | |
| Structured Lrng | | OT/PT | 4 | OT/PT | | SWS: | |
| | | CITC | 4 | CITC | | Other: | |
| | | Other: | | Other: | | Int'l Bachelor | |
| | | Highly Gifted | 3 | Int'l Bachelor | WORKROOM | STTA | |
| Additional Information | | | | | | | |
| Relos (10/31/11): 9-English (2) , Math (3) , SpEd., Social Studies, Spanish (2), ELL, Russian | | | | | | | |

Table 27

Alternative School Facility Utilization

AVAIL (7-12)

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|----------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Program Capacity | | | | | | | |
| Membership | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| 9th Grade | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| 10th Grade | 11 | 8 | 8 | 10 | 9 | 8 | 9 |
| 11th Grade | 15 | 13 | 13 | 13 | 14 | 14 | 14 |
| 12th Grade | 36 | 38 | 35 | 36 | 36 | 38 | 36 |
| Intensive Needs | | | | | | | |
| Total | 64 | 61 | 58 | 61 | 61 | 62 | 61 |

% Capacity

Additional Capacity

| | | | Classroom Utilization | | | | | |
|---|-------------------|--------------|------------------------|-------------------|----------------------------|--------------------|-------------|------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| 2,132 | 77% | 5 | 3 | 0 | 3 | 3 | 0 | 0 |
| Explanation of Space Utilization | | | | | | | | |
| Other Educational Functions | | | | | | Magnet Programs | | |
| Number of Classrooms | | | Not in a Classroom | | | | | |
| Resource | Computer Lab | Computer Lab | | | | | | |
| Life skills | Bi-lingual | Bilingual | | | | | | |
| Intensive Needs | Gifted | Counselor | | | | | | |
| Structured Lrng | OT/PT | Psychologist | | | | Immersion Programs | | |
| | CITC | Speech | | | | Japanese | | |
| | Other: | Other: | | | | Spanish | | |
| | | Principal | OFFICE | | | Russian | | |
| | | SW/SpEd | OFFICE | | | SWS | | |
| Additional Information | | | | | | | | |
| | | | | | | | | |

Table 27

Alternative School Facility Utilization

Benny Benson Secondary School (7-12)

| | Actual | Projected Enrollment | | | | | |
|----------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Program Capacity | 292 | 292 | 292 | 292 | 292 | 292 | 292 |
| Membership | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | 9 | 9 | 10 | 9 | 10 | 9 | 9 |
| 9th Grade | 14 | 16 | 18 | 17 | 16 | 16 | 15 |
| 10th Grade | 32 | 26 | 27 | 31 | 29 | 28 | 28 |
| 11th Grade | 48 | 38 | 39 | 37 | 43 | 42 | 39 |
| 12th Grade | 173 | 163 | 153 | 150 | 150 | 164 | 157 |
| Intensive Needs | | | | | | | |
| Total | 276 | 252 | 247 | 244 | 248 | 259 | 248 |
| % Capacity | 95% | 86% | 85% | 84% | 85% | 89% | 85% |
| Additional Capacity | 16 | 40 | 45 | 48 | 44 | 33 | 44 |

| | | | Classroom Utilization | | | | | |
|----------------------------------|-------------------|--------------|------------------------|--------------------|----------------------------|--------------------|-------------|------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| 27,275 | 65% | 12 | 15 | 0 | 15 | 13 | 1 | 1 |
| Explanation of Space Utilization | | | | | | | | |
| Other Educational Functions | | | | | | Magnet Programs | | |
| Number of Classrooms | | | | Not in a Classroom | | | | |
| Resource | 1 | Computer Lab | 0.5 | Computer Lab | | | | |
| Life skills | | Bi-lingual | 0.5 | Bilingual | | | | |
| Intensive Needs | | Gifted | | Counselor | | | | |
| Structured Lrng | | OT/PT | | Psychologist | | Immersion Programs | | |
| | | CITC | | Speech | | Japanese | | |
| | | Other: | | Other: | | Spanish | | |
| | | | | Resource | CONF RM | Russian | | |
| | | | | | | SWS | | |
| | | | | | | | | |
| Additional Information | | | | | | | | |
| | | | | | | | | |

Table 27

Alternative School Facility Utilization

Continuation Program (7-12)

| | Actual | Projected Enrollment | | | | | |
|----------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Program Capacity | | | | | | | |
| Membership | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | | 1 | 0 | 1 | 0 | 0 | 0 |
| 9th Grade | 2 | 1 | 2 | 2 | 2 | 1 | 1 |
| 10th Grade | 7 | 5 | 5 | 5 | 5 | 5 | 5 |
| 11th Grade | 16 | 10 | 11 | 11 | 11 | 11 | 11 |
| 12th Grade | 9 | 7 | 7 | 7 | 7 | 7 | 7 |
| Intensive Needs | | | | | | | |
| Total | 34 | 24 | 25 | 26 | 25 | 24 | 24 |

% Capacity

Additional Capacity

| | | | Classroom Utilization | | | | | |
|---|-------------------|--------------|------------------------|--------------------|----------------------------|--------------------|-------------|------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| 3,000 | 73% | 0 | 2 | 0 | 2 | 1 | 1 | 0 |
| Explanation of Space Utilization | | | | | | | | |
| Other Educational Functions | | | | | | Magnet Programs | | |
| Number of Classrooms | | | | Not in a Classroom | | | | |
| Resource | 1 | Computer Lab | Computer Lab | | | | | |
| Life skills | | Bi-lingual | Bilingual | | | | | |
| Intensive Needs | | Gifted | Counselor | | | | | |
| Structured Lrng | | OT/PT | Psychologist | | | Immersion Programs | | |
| | | CITC | Speech | | | Japanese | | |
| | | Other: | Other: | | | Spanish | | |
| | | | Intake/IEP | | OFFICE | Russian | | |
| | | | | | | SWS | | |
| Additional Information | | | | | | | | |
| | | | | | | | | |

Table 27

Alternative School Facility Utilization

Crossroads (7-12)

| | Actual | Projected Enrollment | | | | | |
|----------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Program Capacity | | | | | | | |
| Membership | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| 9th Grade | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 10th Grade | 6 | 7 | 7 | 9 | 8 | 7 | 7 |
| 11th Grade | 7 | 8 | 8 | 8 | 9 | 9 | 9 |
| 12th Grade | 19 | 20 | 19 | 20 | 19 | 20 | 20 |
| Intensive Needs | | | | | | | |
| Total | 33 | 36 | 35 | 38 | 37 | 37 | 37 |

% Capacity

Additional Capacity

| | | | Classroom Utilization | | | | | |
|---|-------------------|--------------|------------------------|--------------------|----------------------------|-----------------|-------------|------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| 4,448 | 78% | 0 | 4 | 0 | 4 | 4 | 0 | 0 |
| Explanation of Space Utilization | | | | | | | | |
| Other Educational Functions | | | | | | Magnet Programs | | |
| Number of Classrooms | | | | Not in a Classroom | | | | |
| Resource | Computer Lab | Computer Lab | | Bilingual | | | | |
| Life skills | Bi-lingual | Bilingual | | Counselor | | | | |
| Intensive Needs | Gifted | Psychologist | | Speech | | | | |
| Structured Lrng | OT/PT | Other: | | Other: | | | | |
| | CITC | | | | | | | |
| | Other: | | | | | | | |
| Additional Information | | | | | | | | |
| | | | | | | | | |

Table 27

Alternative School Facility Utilization

McLaughlin School (7-12)

| | Actual | Projected Enrollment | | | | | |
|----------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Program Capacity | | | | | | | |
| Membership | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| 9th Grade | 11 | 12 | 13 | 12 | 11 | 12 | 11 |
| 10th Grade | 9 | 15 | 16 | 17 | 17 | 16 | 16 |
| 11th Grade | 29 | 28 | 29 | 29 | 32 | 30 | 30 |
| 12th Grade | 40 | 42 | 39 | 40 | 40 | 42 | 40 |
| Intensive Needs | 7 | 5 | 6 | 6 | 6 | 6 | 6 |
| Total | 99 | 105 | 106 | 107 | 109 | 109 | 106 |

% Capacity

Additional Capacity

| | | | Classroom Utilization | | | | | |
|-----------------------------|-------------------|----------------------------------|------------------------|---------------------|----------------------------|-----------------|-------------|------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| 6,270+ | 77% | 0 | 18 | 0 | 18 | 17 | 0 | 1 |
| | | Explanation of Space Utilization | | | | | | |
| Other Educational Functions | | | | | | Magnet Programs | | |
| Number of Classrooms | | | | Not in a Classroom | | | | |
| Resource _____ | | Computer Lab | 1 | Computer Lab _____ | | | | |
| Life skills _____ | | Bi-lingual | | Bilingual _____ | | | | |
| Intensive Needs _____ | | Gifted | | Counselor OFFICE | | | | |
| Structured Lrng _____ | | OT/PT | | Psychologist OFFICE | | | | |
| | | CITC | | Speech OFFICE | | | | |
| | | Other: _____ | | Other: _____ | | | | |
| | | Health/ELL | ALL ROOMS | | | | | |
| | | | | | | | | |
| Additional Information | | | | | | | | |
| | | | | | | | | |

Table 27

Alternative School Facility Utilization

Polaris (K-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 507 | 507 | 507 | 507 | 507 | 507 | 507 |
| Membership | | | | | | | |
| Kindergarten | 31 | 29 | 31 | 33 | 31 | 32 | 32 |
| 1st Grade | 35 | 36 | 34 | 37 | 39 | 36 | 38 |
| 2nd Grade | 33 | 34 | 35 | 33 | 36 | 37 | 35 |
| 3rd Grade | 38 | 38 | 40 | 41 | 39 | 42 | 44 |
| 4th Grade | 42 | 42 | 43 | 44 | 46 | 43 | 46 |
| 5th Grade | 37 | 35 | 36 | 36 | 37 | 38 | 36 |
| 6th Grade | 48 | 49 | 47 | 47 | 48 | 49 | 51 |
| 7th Grade | 47 | 49 | 50 | 44 | 49 | 48 | 48 |
| 8th Grade | 43 | 42 | 48 | 45 | 40 | 45 | 46 |
| 9th Grade | 37 | 38 | 40 | 43 | 43 | 37 | 44 |
| 10th Grade | 29 | 33 | 37 | 34 | 38 | 40 | 34 |
| 11th Grade | 29 | 25 | 29 | 31 | 29 | 32 | 34 |
| 12th Grade | 25 | 26 | 22 | 27 | 28 | 25 | 28 |
| Level 3 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Total | 475 | 477 | 492 | 495 | 503 | 504 | 516 |
| % Capacity | 94% | 94% | 97% | 98% | 99% | 99% | 102% |
| Additional Capacity | 32 | 30 | 15 | 12 | 4 | 3 | -9 |

| | | | Classroom Utilization | | | | | |
|----------------------------------|-------------------|-----------|------------------------|--------------------|----------------------------|-----------------|-------------|------------------|
| Gross Area Square Feet | Percent Non-White | Wait List | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| 75,264 | 27 | 360 | 24 | 0 | 24 | 23 | 0 | 1 |
| Explanation of Space Utilization | | | | | | | | |
| Other Educational Functions | | | | | | Magnet Programs | | |
| Number of Classrooms | | | | Not in a Classroom | | | | |
| Life skills | Computer Lab | 1 | | Computer Lab | | Japanese | | |
| Resource | ELL | | | ELL | OFFICE | Spanish | | |
| Intensive Needs | Gifted | | | Gifted | | Russian | | |
| | | | | | SMALL ROOM | SWS | | |
| Autism | OT/PT | | | OT/PT | | Other: | | |
| | CITC | | | CITC | | | | |
| | Other: | | | Other: | OFFICE | | | |
| | | | | SpEd | | | | |
| Additional Information | | | | | | | | |
| | | | | | | | | |

Table 27

Alternative School Facility Utilization

SAVE (7-12)

| | Actual 2011-12 9/30/2011 | Projected Enrollment | | | | | |
|----------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Program Capacity | 240 | 240 | 240 | 240 | 240 | 240 | 240 |
| Membership | | | | | | | |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| 9th Grade | | | | | | | |
| 10th Grade | | | | | | | |
| 11th Grade | 36 | 29 | 30 | 31 | 33 | 31 | 31 |
| 12th Grade | 194 | 191 | 179 | 179 | 179 | 191 | 184 |
| Intensive Needs | | | | | | | |
| Total | 230 | 220 | 209 | 210 | 212 | 222 | 215 |
| % Capacity | 96% | 92% | 87% | 88% | 88% | 93% | 90% |
| Additional Capacity | 10 | 20 | 31 | 30 | 28 | 18 | 25 |

| | | | Classroom Utilization | | | | | |
|----------------------------------|-------------------|--------------|------------------------|--------------------|----------------------------|--------------------|-------------|------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| 18,580 | 58% | 23 | 10 | 0 | 10 | 8 | 1 | 1 |
| Explanation of Space Utilization | | | | | | | | |
| Other Educational Functions | | | | | | Magnet Programs | | |
| Number of Classrooms | | | | Not in a Classroom | | | | |
| Resource | 1 | Computer Lab | 1 | Computer Lab | | | | |
| Life skills | | Bi-lingual | | Bilingual | CONF RM | | | |
| Intensive Needs | | Gifted | | Counselor | | | | |
| Structured Lrng | | OT/PT | | Psychologist | | Immersion Programs | | |
| | | CITC | | Speech | | Japanese | | |
| | | Other: | | Other: | | Spanish | | |
| | | | | | | Russian | | |
| | | | | | | SWS | | |
| | | | | | | | | |
| Additional Information | | | | | | | | |
| | | | | | | | | |

Table 27

Alternative School Facility Utilization

Steller Secondary (7-12)

| | Actual | Projected Enrollment | | | | | |
|----------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Program Capacity | 276 | 276 | 276 | 276 | 276 | 276 | 276 |
| Membership | | | | | | | |
| 7th Grade | 50 | 44 | 46 | 48 | 43 | 45 | 48 |
| 8th Grade | 47 | 52 | 43 | 48 | 49 | 45 | 45 |
| 9th Grade | 58 | 54 | 55 | 49 | 54 | 55 | 51 |
| 10th Grade | 53 | 55 | 49 | 50 | 45 | 51 | 49 |
| 11th Grade | 35 | 53 | 49 | 46 | 46 | 40 | 47 |
| 12th Grade | 31 | 33 | 41 | 43 | 40 | 38 | 34 |
| Intensive Needs | | | | | | | |
| Total | 274 | 291 | 283 | 284 | 277 | 274 | 274 |
| % Capacity | 99% | 105% | 103% | 103% | 100% | 99% | 99% |
| Additional Capacity | 2 | -15 | -7 | -8 | -1 | 2 | 2 |

| | | | Classroom Utilization | | | | | |
|----------------------------------|-------------------|--------------|------------------------|--------------------|----------------------------|--------------------|-------------|------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| 45,910 | 27% | 0 | 12 | 2 | 14 | 11 | 1 | 2 |
| Explanation of Space Utilization | | | | | | | | |
| Other Educational Functions | | | | | | Magnet Programs | | |
| Number of Classrooms | | | | Not in a Classroom | | | | |
| Resource | | Computer Lab | 2 | Computer Lab | | | | |
| Life skills | 1 | Bi-lingual | | Bilingual | | Immersion Programs | | |
| Intensive Needs | | Gifted | | Counselor | | | | |
| Structured Lrng | | OT/PT | | Psychologist | | | | |
| | | CITC | | Speech | | | | |
| | | Other: | | Other: | | Japanese | | |
| | | | | | | Spanish | | |
| | | | | | | Russian | | |
| | | | | | | SWS | | |
| Additional Information | | | | | | | | |
| Relos: 2- Band, Russian | | | | | | | | |

Table 27

Charter School Facility Utilization

Alaska Native Cultural (K-8)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Membership | | | | | | | |
| Kindergarten | 36 | 36 | 37 | 39 | 37 | 38 | 38 |
| 1st Grade | 23 | 20 | 29 | 30 | 32 | 30 | 31 |
| 2nd Grade | 30 | 20 | 19 | 28 | 29 | 32 | 29 |
| 3rd Grade | 22 | 21 | 21 | 20 | 31 | 32 | 34 |
| 4th Grade | 28 | 23 | 23 | 24 | 23 | 34 | 36 |
| 5th Grade | 24 | 25 | 19 | 19 | 20 | 19 | 27 |
| 6th Grade | 23 | 25 | 27 | 21 | 22 | 22 | 20 |
| 7th Grade | 22 | 25 | 24 | 25 | 19 | 21 | 20 |
| 8th Grade | | | | | | | |
| 9th Grade | | | | | | | |
| 10th Grade | | | | | | | |
| 11th Grade | | | | | | | |
| 12th Grade | | | | | | | |
| Intensive Needs | | | | | | | |
| Total | 208 | 195 | 199 | 206 | 213 | 228 | 235 |

| | | | Classroom Utilization | | | | | |
|----------------------------------|-------------------|-----------|------------------------|-------------------|----------------------------|------------------|-------------|------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| 31,790 | 94 | 9 | 9 | 0 | 9 | 5 | 0 | 4 |
| Explanation of Space Utilization | | | | | | | | |
| Other Educational Functions | | | | | | Immersion/Magnet | | |
| Number of Classrooms | | | Not in a Classroom | | | | | |
| Life skills | Art | | Art | | | Japanese | | |
| Resource | Band | | Band | | | Spanish | | |
| Intensive Needs | Orchestra | | Orchestra | | | Russian | | |
| Structured Lrng | Music | | Music | | | Waldorf | | |
| | Computer Lab | 1 | Computer Lab | | | Other: | | |
| | Health | | Health | | LUNCH RM | | | |
| | Psychologist | | Gifted | | BOOK RM | | | |
| | Indian Ed | 1 | OT/PT | | | | | |
| | Other: | | Psychologist | | CONF RM | | | |
| | Non Sped | | Speech | | BOOK RM | | | |
| | PreK | 1 | Other: | | | | | |
| | Title 1 Lab | 1 | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Additional Information | | | | | | | | |
| | | | | | | | | |

Table 27

Charter School Facility Utilization

Aquarian (K-6)

| | Actual | Projected Enrollment | | | | | |
|----------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Membership | | | | | | | |
| Kindergarten | 59 | 60 | 66 | 70 | 66 | 69 | 68 |
| 1st Grade | 63 | 60 | 56 | 63 | 66 | 62 | 65 |
| 2nd Grade | 60 | 60 | 59 | 56 | 63 | 66 | 63 |
| 3rd Grade | 55 | 60 | 58 | 57 | 53 | 60 | 64 |
| 4th Grade | 53 | 55 | 54 | 50 | 50 | 45 | 51 |
| 5th Grade | 47 | 40 | 45 | 46 | 41 | 41 | 39 |
| 6th Grade | 41 | 40 | 35 | 40 | 40 | 38 | 37 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| 9th Grade | | | | | | | |
| 10th Grade | | | | | | | |
| 11th Grade | | | | | | | |
| 12th Grade | | | | | | | |
| Intensive Needs | | | | | | | |
| Total | 378 | 375 | 373 | 382 | 379 | 381 | 387 |

| | | | Classroom Utilization | | | | | |
|----------------------------------|-------------------|------------|------------------------|-------------------|----------------------------|------------------|-------------|------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| 31,327 | 30 | 626 | 15 | 2 | 17 | 9 | 0 | 8 |
| Explanation of Space Utilization | | | | | | | | |
| Other Educational Functions | | | | | | Immersion/Magnet | | |
| Number of Classrooms | | | Not in a Classroom | | | | | |
| Life skills | Art | 1 | Art | ART ROOM | | Japanese | | |
| Resource | Band | | Band | MUSIC ROOM | | Spanish | | |
| Intensive | Orchestra | | Orchestra | MUSIC ROOM | | Russian | | |
| Needs | Music | 1 | Music | MUSIC ROOM | | Waldorf | | |
| Structured | Computer | | Computer | | | | | |
| Lrng | Lab | 1 | Lab | COMP LAB | | Other: | | |
| | Health | CLASSROOMS | Health | | | | | |
| | Psychologist | 1 RELO | Gifted | | | | | |
| | Indian Ed | 1 | OT/PT | BOOKROOM | | | | |
| | Other: | | Psychologist | BOOKROOM | | | | |
| | bilingual | 1 | Speech | BOOKROOM | | | | |
| | IGNITE | 1 + RELO | Other: | | | | | |
| | | | Counselor | BOOKROOM | | | | |
| | | | ASSDHH | CONF ROOM | | | | |
| Additional Information | | | | | | | | |
| Relos: 2-Grades 4-6, Spanish | | | | | | | | |

Eagle Academy (K-6)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Membership | | | | | | | |
| Kindergarten | 25 | 25 | 28 | 29 | 28 | 29 | 29 |
| 1st Grade | 25 | 25 | 23 | 27 | 28 | 27 | 28 |
| 2nd Grade | 25 | 25 | 25 | 24 | 27 | 28 | 27 |
| 3rd Grade | 25 | 25 | 25 | 26 | 24 | 28 | 29 |
| 4th Grade | 25 | 25 | 23 | 24 | 24 | 22 | 26 |
| 5th Grade | 25 | 25 | 20 | 19 | 20 | 19 | 18 |
| 6th Grade | 22 | 16 | 18 | 15 | 15 | 15 | 14 |
| 7th Grade | | | | | | | |
| 8th Grade | | | | | | | |
| 9th Grade | | | | | | | |
| 10th Grade | | | | | | | |
| 11th Grade | | | | | | | |
| 12th Grade | | | | | | | |
| Intensive Needs | | | | | | | |
| Total | 172 | 166 | 162 | 164 | 166 | 168 | 171 |

| | | | Classroom Utilization | | | | | |
|----------------------------------|--------------------|-----------|------------------------|--------------------|----------------------------|------------------|-------------|------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| 17,500 | 21 | 102 | 11 | 0 | 11 | 8 | 0 | 3 |
| Explanation of Space Utilization | | | | | | | | |
| Other Educational Functions | | | | | | Immersion/Magnet | | |
| Number of Classrooms | | | | Not in a Classroom | | | | |
| Life skills _____ | Art _____ | 1 _____ | Art _____ | _____ | | | | |
| Resource _____ | Band _____ | 0.5 _____ | Band _____ | _____ | | | | |
| Intensive _____ | Orchestra _____ | _____ | Orchestra _____ | _____ | | | | |
| Needs _____ | Music _____ | 0.5 _____ | Music _____ | _____ | | | | |
| Structured _____ | Computer _____ | _____ | Computer _____ | _____ | | | | |
| Lrng _____ | Lab _____ | 1 _____ | Lab _____ | _____ | | | | |
| | Health _____ | _____ | Health _____ | _____ | | | | |
| | Psychologist _____ | _____ | Gifted _____ | _____ | | | | |
| | Indian Ed _____ | _____ | OT/PT _____ | _____ | | | | |
| | Other: _____ | _____ | Psychologist _____ | _____ | | | | |
| | | _____ | Speech _____ | _____ | | | | |
| | | _____ | Other: _____ | _____ | | | | |
| Additional Information | | | | | | | | |
| | | | | | | | | |

Table 27

Charter School Facility Utilization

Family Partnership (K-12)

| | Actual | Projected Enrollment | | | | | |
|----------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Membership | | | | | | | |
| Kindergarten | 26 | 30 | 24 | 25 | 24 | 25 | 25 |
| 1st Grade | 22 | 30 | 33 | 27 | 28 | 27 | 28 |
| 2nd Grade | 26 | 30 | 36 | 40 | 33 | 34 | 33 |
| 3rd Grade | 32 | 30 | 33 | 41 | 44 | 36 | 37 |
| 4th Grade | 30 | 35 | 33 | 37 | 45 | 48 | 40 |
| 5th Grade | 29 | 33 | 34 | 32 | 36 | 43 | 46 |
| 6th Grade | 33 | 35 | 38 | 39 | 38 | 43 | 52 |
| 7th Grade | 35 | 43 | 46 | 48 | 52 | 51 | 57 |
| 8th Grade | 53 | 45 | 40 | 42 | 46 | 47 | 50 |
| 9th Grade | 42 | 53 | 52 | 43 | 47 | 55 | 54 |
| 10th Grade | 66 | 43 | 47 | 48 | 39 | 44 | 51 |
| 11th Grade | 63 | 68 | 63 | 72 | 74 | 62 | 70 |
| 12th Grade | 76 | 70 | 61 | 61 | 70 | 71 | 62 |
| Intensive Needs | 2 | | | | | | |
| Total | 535 | 545 | 540 | 555 | 576 | 586 | 605 |

| | | | Classroom Utilization | | | | | |
|---|-------------------|--------------|------------------------|--------------------|----------------------------|------------------|-------------|------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| 5,794 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Explanation of Space Utilization | | | | | | | | |
| Other Educational Functions | | | | | | Immersion/Magnet | | |
| Number of Classrooms | | | | Not in a Classroom | | | | |
| Life skills | Art | Art | Band | Art | Band | Japanese | Spanish | |
| Resource | Band | Band | | Band | | | | |
| Intensive | Orchestra | Orchestra | | Orchestra | | Russian | | |
| Needs | Music | Music | | Music | | Waldorf | | |
| Structured | Computer | Computer | | Computer | | Other: | | |
| Lrng | Lab | Lab | | Lab | | | | |
| | Health | Health | | Health | | | | |
| | Psychologist | Psychologist | | Psychologist | | | | |
| | Indian Ed | Indian Ed | | OT/PT | | | | |
| | Other: | Other: | | Psychologist | | | | |
| | | | | Speech | | | | |
| | | | | Other: | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Additional Information | | | | | | | | |
| | | | | | | | | |

Table 27

Charter School Facility Utilization

Frontier (K-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Membership | | | | | | | |
| Kindergarten | 17 | 15 | 18 | 19 | 18 | 19 | 20 |
| 1st Grade | 6 | 20 | 10 | 13 | 13 | 13 | 13 |
| 2nd Grade | 11 | 10 | 22 | 11 | 15 | 15 | 15 |
| 3rd Grade | 22 | 10 | 10 | 22 | 11 | 15 | 15 |
| 4th Grade | 11 | 20 | 8 | 9 | 18 | 9 | 12 |
| 5th Grade | 21 | 10 | 20 | 8 | 9 | 18 | 9 |
| 6th Grade | 25 | 20 | 10 | 19 | 9 | 9 | 17 |
| 7th Grade | 21 | 25 | 24 | 11 | 21 | 10 | 10 |
| 8th Grade | 24 | 25 | 23 | 22 | 11 | 19 | 10 |
| 9th Grade | 29 | 29 | 33 | 28 | 26 | 15 | 25 |
| 10th Grade | 45 | 34 | 26 | 31 | 27 | 25 | 15 |
| 11th Grade | 38 | 56 | 52 | 42 | 49 | 44 | 42 |
| 12th Grade | 51 | 44 | 50 | 49 | 40 | 47 | 43 |
| Intensive Needs | | | | | | | |
| Total | 321 | 318 | 306 | 284 | 267 | 258 | 246 |

| | | | Classroom Utilization | | | | | |
|---|-------------------|-----------|------------------------|---------------------------|----------------------------|-------------------------|-------------|------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| 5,688 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Explanation of Space Utilization | | | | | | | | |
| Other Educational Functions | | | | | | Immersion/Magnet | | |
| Number of Classrooms | | | | Not in a Classroom | | | | |
| Life skills | Art | Band | Orchestra | Art | Band | Japanese | Spanish | |
| Resource | | | | | | | | |
| Intensive | | | | | | | | |
| Needs | | | | | | | | |
| Structured | | | | | | | | |
| Lrng | | | | | | | | |
| | Music | | | Music | | | | |
| | Computer | | | Computer | | | | |
| | Lab | | | Lab | | | | |
| | Health | | | Health | | | | |
| | Psychologist | | | Gifted | | | | |
| | Indian Ed | | | OT/PT | | | | |
| | Other: | | | Psychologist | | | | |
| | | | | Speech | | | | |
| | | | | Other: | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Additional Information | | | | | | | | |
| | | | | | | | | |

Table 27

Charter School Facility Utilization

Highland Tech (7-12)

| | Actual | Projected Enrollment | | | | | |
|----------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Membership | | | | | | | |
| Kindergarten | | | | | | | |
| 1st Grade | | | | | | | |
| 2nd Grade | | | | | | | |
| 3rd Grade | | | | | | | |
| 4th Grade | | | | | | | |
| 5th Grade | | | | | | | |
| 6th Grade | 16 | 23 | 12 | 11 | 10 | 10 | 11 |
| 7th Grade | 34 | 35 | 35 | 33 | 29 | 30 | 30 |
| 8th Grade | 26 | 27 | 36 | 36 | 35 | 29 | 30 |
| 9th Grade | 39 | 40 | 39 | 49 | 50 | 48 | 39 |
| 10th Grade | 31 | 32 | 31 | 31 | 40 | 40 | 38 |
| 11th Grade | 38 | 38 | 39 | 39 | 38 | 49 | 47 |
| 12th Grade | 35 | 35 | 27 | 30 | 29 | 28 | 36 |
| Intensive Needs | | | | | | | |
| Total | 219 | 230 | 219 | 229 | 231 | 234 | 231 |

| | | | Classroom Utilization | | | | | |
|----------------------------------|-------------------|-----------|------------------------|-------------------|----------------------------|------------------|-------------|------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| 21,000 | 38 | 0 | 13 | 0 | 13 | 7 | 0 | 6 |
| Explanation of Space Utilization | | | | | | | | |
| Other Educational Functions | | | | | | Immersion/Magnet | | |
| Number of Classrooms | | | Not in a Classroom | | | | | |
| Life skills | Art | 2 | Art | | | Japanese | | |
| Resource | Band | | Band | | | Spanish | | |
| Intensive | Orchestra | | Orchestra | | | Russian | | |
| Needs | Music | | Music | | | Waldorf | | |
| Structured | Computer | | Computer | | | Other: | | |
| Lrng | Lab | 1 | Lab | | | | | |
| | Health | 1 | Health | | | | | |
| | Psychologist | 1 | Gifted | | | | | |
| | Indian Ed | 1 | OT/PT | | | | | |
| | Other: | | Psychologist | SPED OFFICE | | | | |
| | | | Speech | | | | | |
| | | | Other: | | | | | |
| | | | SpEd | OFFICE | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Additional Information | | | | | | | | |
| | | | | | | | | |

Table 27

Charter School Facility Utilization

Rilke Schule German (K-8)

| | Actual | Projected Enrollment | | | | | |
|----------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Membership | | | | | | | |
| Kindergarten | 76 | 80 | 85 | 90 | 84 | 88 | 89 |
| 1st Grade | 81 | 71 | 67 | 69 | 74 | 69 | 74 |
| 2nd Grade | 68 | 74 | 66 | 60 | 63 | 67 | 63 |
| 3rd Grade | 36 | 60 | 63 | 52 | 48 | 50 | 55 |
| 4th Grade | 32 | 27 | 46 | 46 | 38 | 35 | 38 |
| 5th Grade | 20 | 25 | 23 | 39 | 39 | 32 | 30 |
| 6th Grade | 13 | 12 | 20 | 18 | 31 | 31 | 26 |
| 7th Grade | 10 | 6 | 7 | 11 | 10 | 18 | 18 |
| 8th Grade | 9 | 5 | 3 | 4 | 6 | 5 | 10 |
| 9th Grade | | | | | | | |
| 10th Grade | | | | | | | |
| 11th Grade | | | | | | | |
| 12th Grade | | | | | | | |
| Intensive Needs | | | | | | | |
| Total | 345 | 360 | 380 | 389 | 393 | 395 | 403 |

| | | | Classroom Utilization | | | | | |
|---|-------------------|-----------|------------------------|-------------------|----------------------------|------------------|--------------|------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| 24,791 | 19 | 0 | 14 | 5 | 19 | 17.5 | 0 | 1.5 |
| Explanation of Space Utilization | | | | | | | | |
| Other Educational Functions | | | | | | Immersion/Magnet | | |
| Number of Classrooms | | | Not in a Classroom | | | | | |
| Life skills | Art | 0.5 | Art | | | Japanese | | |
| Resource | Band | | Band | | | Spanish | | |
| Intensive | Orchestra | | Orchestra | | | Russian | | |
| Needs | Music | 1 | Music | | | Waldorf | | |
| Structured | Computer | | Computer | | | Other: | | |
| Lrng | Lab | | Lab | | | German | | |
| | Health | | Health | | | Immersion | 340 STUDENTS | |
| | Psychologist | | Gifted | | | | | |
| | Indian Ed | | OT/PT | WHERE NEEDED | | | | |
| | Other: | | Psychologist | 0.5 OFFICE | | | | |
| | | | Speech | 0.5 OFFICE | | | | |
| | | | Other: | | | | | |
| | | | Resource | OFFICE | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Additional Information | | | | | | | | |
| Relos: 5-English (2), German (2), Music | | | | | | | | |

Table 27

Charter School Facility Utilization

Winterberry (K-8)

| | Actual | Projected Enrollment | | | | | |
|----------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2011-12 9/30/2011 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Membership | | | | | | | |
| Kindergarten | 22 | 20 | 26 | 27 | 25 | 26 | 25 |
| 1st Grade | 26 | 27 | 21 | 27 | 28 | 26 | 26 |
| 2nd Grade | 28 | 27 | 28 | 22 | 28 | 29 | 25 |
| 3rd Grade | 28 | 27 | 30 | 31 | 24 | 31 | 31 |
| 4th Grade | 28 | 27 | 27 | 31 | 31 | 24 | 29 |
| 5th Grade | 28 | 27 | 25 | 25 | 28 | 28 | 21 |
| 6th Grade | 24 | 27 | 30 | 27 | 28 | 31 | 29 |
| 7th Grade | 21 | 20 | 22 | 24 | 21 | 24 | 24 |
| 8th Grade | 8 | 20 | 11 | 12 | 13 | 11 | 13 |
| 9th Grade | | | | | | | |
| 10th Grade | | | | | | | |
| 11th Grade | | | | | | | |
| 12th Grade | | | | | | | |
| Intensive Needs | | | | | | | |
| Total | 213 | 222 | 220 | 226 | 226 | 230 | 223 |

| | | | Classroom Utilization | | | | | |
|----------------------------------|-------------------|-----------|------------------------|--------------------|----------------------------|------------------|--------------|------------------|
| Gross Bldg Area Square Feet | Percent Non-White | Wait List | Classrooms in Facility | Portables on Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| 11,100 | 27 | 43 | 8 | 0 | 8 | 6 | 0 | 2 |
| Explanation of Space Utilization | | | | | | | | |
| Other Educational Functions | | | | | | Immersion/Magnet | | |
| Number of Classrooms | | | | Not in a Classroom | | | | |
| Life skills | Art | 1 | | Art | | Japanese | | |
| Resource | Band | | | Band | | Spanish | | |
| Intensive Needs | Orchestra | | | Orchestra | | Russian | | |
| Structured Lrng | Music | 1 | | Music | | Waldorf | 220 STUDENTS | |
| | Computer Lab | | | Computer Lab | | Other: | | |
| | Health | | | Health | | | | |
| | Psychologist | | | Gifted | | | | |
| | Indian Ed | | | OT/PT | PRINC. OFFICE | | | |
| | Other: | | | Psychologist | 0.5 OFFICE | | | |
| | | | | Speech | 0.5 OFFICE | | | |
| | | | | Other: | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Additional Information | | | | | | | | |
| | | | | | | | | |

Table 28

Special Services Facility Utilization

Whaley

| | Actual 2010-11 9/30/2011 | Projected Enrollment | | | | | |
|-----------------------------|---|-----------------------------|----------------|----------------|----------------|----------------|----------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Number of Classrooms | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Program Capacity | 180 | 180 | 180 | 180 | 180 | 180 | 180 |
| Membership | | | | | | | |
| Total | 75 | 77 | 73 | 74 | 75 | 75 | 76 |
| % Capacity | 42% | 43% | 41% | 41% | 42% | 42% | 42% |
| Additional Capacity | 105 | 103 | 107 | 106 | 105 | 105 | 104 |

| | | | Classroom Utilization | | | | | |
|-------------------------------|--------------------------------|------------------|-------------------------------------|--------------------------|-----------------------------------|--------------------|--------------------|-------------------------|
| Gross Area Square Feet | Percent Ethnic Minority | Wait List | Total Classrooms in Facility | Portables On Site | Total Classrooms Available | Regular Ed. | Special Ed. | Special Programs |
| 52,188 | 73% | 0 | 21 | 0 | 21 | 0 | 21 | 0 |

Explanation of Space Utilization

| Special Education | | Other Educational Functions | | | | |
|-------------------------------|----|------------------------------------|----------|-----------------------|--------|---|
| Resource | 21 | Computer Lab | | Counselor | OFFICE | Other: Outreach Practice Hall Transition Coordinator |
| Resource | | ASSDHH | | Psychologist | OFFICE | |
| Intensive Needs | | Bi-lingual | | On-Target | OFFICE | |
| Life Skills | | IGNITE | | Title 1 Lab | | |
| Autism | | Indian Ed | | Preschool (NS) | | |
| | | OT/PT | | Speech | OFFICE | |
| | | Art | ART ROOM | CSF | | |
| | | | | Campfire | | |
| | | | | 21st Century | | |
| Additional Information | | | | | | |
| | | | | | | |

APPENDIX B

Appendix B is a compilation of tables and graphs that supplement or expound on the information provided in the body of this document.

Table 29**Elementary Zone Exceptions**

| School Name | Membership | | |
|---------------------|------------|-----------------|------------------|
| | 9/30/2011 | Transferred In* | Transferred Out* |
| Abbott Loop | 371 | 45 | 131 |
| Airport Heights | 304 | 52 | 138 |
| Alpenglow | 549 | 21 | 96 |
| Aurora | 383 | 9 | 29 |
| Baxter | 410 | 113 | 154 |
| Bayshore | 535 | 44 | 184 |
| Bear Valley | 404 | 12 | 145 |
| Birchwood ABC | 323 | 169 | 107 |
| Bowman | 444 | 174 | 81 |
| Campbell | 383 | 57 | 196 |
| Chester Valley | 206 | 38 | 127 |
| Chinook | 525 | 49 | 238 |
| Chugach Optional | 256 | 255 | |
| Chugiak | 443 | 77 | 112 |
| College Gate | 392 | 43 | 181 |
| Creeside Park | 448 | 163 | 108 |
| Denali Montessori | 427 | 347 | 33 |
| Eagle River | 375 | 73 | 97 |
| Fairview | 409 | 19 | 134 |
| Fire Lake | 350 | 72 | 147 |
| Girdwood K-8 | 185 | | 12 |
| Gladys Wood | 419 | 64 | 204 |
| Government Hill | 481 | 350 | 29 |
| Homestead | 325 | 25 | 150 |
| Huffman | 378 | 61 | 130 |
| Inlet View | 230 | 51 | 128 |
| Kasuun | 480 | 80 | 153 |
| Kincaid | 514 | 85 | 167 |
| Klatt | 365 | 32 | 155 |
| Lake Hood | 381 | 85 | 152 |
| Lake Otis | 415 | 57 | 190 |
| Mount Spurr | 293 | 39 | 26 |
| Mountain View | 359 | 49 | 114 |
| Muldoon | 408 | 51 | 201 |
| North Star | 365 | 92 | 153 |
| Northern Lights ABC | 629 | 626 | |
| Northwood ABC | 389 | 111 | 117 |
| Nunaka Valley | 263 | 68 | 130 |
| Ocean View | 458 | 34 | 175 |
| O'Malley | 303 | 52 | 225 |
| Orion | 443 | 26 | 20 |
| Ptarmigan | 425 | 58 | 194 |
| Rabbit Creek | 401 | 45 | 155 |
| Ravenwood | 430 | 40 | 133 |
| Rogers Park | 528 | 235 | 123 |
| Russian Jack | 370 | 61 | 90 |
| Sand Lake | 684 | 327 | 91 |
| Scenic Park | 403 | 55 | 139 |

Table 29**Elementary Zone Exceptions**

| School Name | Membership | | |
|-------------------|------------|-----------------|------------------|
| | 9/30/2011 | Transferred In* | Transferred Out* |
| Spring Hill | 359 | 36 | 133 |
| Susitna | 471 | 147 | 98 |
| Taku | 388 | 24 | 173 |
| Trailside | 469 | 79 | 151 |
| Tudor | 345 | 32 | 182 |
| Turnagain | 466 | 219 | 189 |
| Tyson | 489 | 71 | 152 |
| Ursa Major | 446 | 35 | 54 |
| Ursa Minor | 302 | 38 | 45 |
| Williwaw | 357 | 68 | 79 |
| Willow Crest | 407 | 72 | 130 |
| Wonder Park | 350 | 87 | 95 |
| <hr/> | | | |
| Elementary Totals | 24,110 | 5,599 | 7,475 |

Note: 1) Zone exception report as of 11/17/2011.

2) Student membership includes special ed preschool and intensive special ed students.

Table 30**Middle School Zone Exceptions**

| School Name | Membership 9/30/2011 | Transferred In | Transferred Out |
|----------------------|-------------------------|----------------|-----------------|
| Begich 6-8 | 1,000 | 79 | 172 |
| Central | 586 | 117 | 97 |
| Clark 6-8 | 1,133 | 44 | 196 |
| Goldenview | 794 | 104 | 134 |
| Gruening | 565 | 15 | 109 |
| Hanshew | 769 | 40 | 259 |
| Mears | 831 | 62 | 125 |
| Mirror Lake 6-8 | 678 | 112 | 73 |
| Romig | 758 | 178 | 137 |
| Wendler | 526 | 56 | 223 |
| Middle School Totals | 7,640 | 807 | 1,525 |

Note: 1) Zone exception report as of 11/17/2011.

2) Student membership includes intensive special ed students.

Table 31**High School, Alternative School, and Charter School Zone Exceptions**

| School Name | Membership 9/30/2011 | Transferred In* | Transferred Out* |
|--------------------------------|----------------------|-----------------|------------------|
| Bartlett | 1,614 | 88 | 668 |
| Chugiak | 1,160 | 81 | 235 |
| Dimond | 1,723 | 117 | 280 |
| Eagle River | 835 | 112 | 158 |
| East | 2,197 | 325 | 713 |
| Service | 1,764 | 184 | 391 |
| South | 1,547 | 123 | 326 |
| West | 1,842 | 254 | 378 |
| <hr/> | | | |
| High School Totals | 12,682 | 1,284 | 3,149 |
| AVAIL | 64 | 68 | |
| Benson SAVE/Search | 276 | 275 | |
| Continuation Program | 34 | 45 | |
| Crossroads | 33 | 32 | |
| McLaughlin School | 99 | 99 | |
| Polaris K-12 | 475 | 473 | |
| SAVE | 230 | 210 | |
| Steller | 274 | 274 | |
| <hr/> | | | |
| Alternative School Totals | 1,485 | 1,476 | 0 |
| Alaska Native Cultural Charter | 208 | 223 | |
| Aquarian Charter | 378 | 376 | |
| Eagle Academy Charter | 172 | 173 | |
| Family Partnership Charter | 535 | 542 | |
| Frontier Charter | 321 | 358 | |
| Highland Tech High | 219 | 227 | |
| Rilke Schule German | 345 | 340 | |
| Winterberry Charter | 213 | 208 | |
| <hr/> | | | |
| Charter School Totals | 2,391 | 2,447 | 0 |
| ACE/ACT | 132 | 126 | |
| ASSDHH | 41 | 39 | |
| Booth Secondary | 2 | 3 | |
| Bragaw Heights | 14 | 10 | |
| Debarr Heights | 25 | 33 | |
| Early Intervention Services | 75 | 93 | |
| Humphrey Heights | 5 | 6 | |
| Jesse Lee | 17 | 14 | |
| Maplewood | 11 | 10 | |
| McKinley Heights | 16 | 17 | |
| Mt. Iliamna | 51 | 53 | |
| Outreach / Private | 12 | 13 | |
| Providence Heights | 3 | 3 | |
| Turning Points Heights | 41 | 44 | |

Table 31

High School, Alternative School, and Charter School Zone Exceptions

| School Name | Membership 9/30/2011 | Transferred In* | Transferred Out* |
|--------------------------|----------------------|-----------------|------------------|
| Whaley K-12 | 75 | 72 | |
| Special Ed School Totals | 520 | 536 | 0 |

Note: 1) Zone exception report as of 11/17/2011.

2) Student membership includes intensive special ed students.

Table 32

**ELEMENTARY STUDENT POPULATION MOBILITY BY SCHOOLS
2010-11 SCHOOL YEAR**

| School Name | Membership | New | Withdrawals | Transfers | | Total | Percent |
|-------------------------|----------------|------------|-------------|-----------|-----|----------|---------------------|
| | Sept. 30, 2011 | Enrollment | | Out | In | Mobility | Mobility 2010-11 |
| Abbott Loop | 400 | 71 | 4 | 40 | 37 | 152 | 38.0 |
| Airport Heights | 324 | 65 | 0 | 35 | 22 | 122 | 37.7 |
| Alpenglow | 559 | 167 | 5 | 79 | 89 | 340 | 60.8 |
| Aurora | 408 | 173 | 0 | 63 | 113 | 349 | 85.5 |
| Baxter | 378 | 83 | 5 | 35 | 34 | 157 | 41.5 |
| Bayshore | 531 | 117 | 1 | 38 | 47 | 203 | 38.2 |
| Bear Valley | 432 | 81 | 3 | 33 | 32 | 149 | 34.5 |
| Birchwood ABC | 333 | 74 | 0 | 20 | 27 | 121 | 36.3 |
| Bowman | 460 | 125 | 2 | 57 | 34 | 218 | 47.4 |
| Campbell | 406 | 84 | 6 | 33 | 27 | 150 | 36.9 |
| Chester Valley | 203 | 56 | 2 | 21 | 18 | 97 | 47.8 |
| Chinook | 543 | 139 | 4 | 64 | 73 | 280 | 51.6 |
| Chugach Optional | 254 | 43 | 1 | 5 | 3 | 52 | 20.5 |
| Chugiak | 430 | 93 | 2 | 36 | 39 | 170 | 39.5 |
| College Gate | 394 | 97 | 0 | 55 | 25 | 177 | 44.9 |
| Creekside Park | 410 | 119 | 13 | 43 | 35 | 210 | 51.2 |
| Denali Montessori | 405 | 100 | 4 | 23 | 21 | 148 | 36.5 |
| Eagle River | 362 | 113 | 2 | 61 | 53 | 229 | 63.3 |
| Fairview | 465 | 127 | 11 | 19 | 38 | 195 | 41.9 |
| Fire Lake | 347 | 88 | 0 | 47 | 43 | 178 | 51.3 |
| Girdwood K-8 | 163 | 39 | 1 | 15 | 25 | 80 | 49.1 |
| Gladys Wood | 439 | 104 | 2 | 38 | 40 | 184 | 41.9 |
| Government Hill | 492 | 104 | 3 | 40 | 31 | 178 | 36.2 |
| Homestead | 314 | 76 | 4 | 33 | 26 | 139 | 44.3 |
| Huffman | 380 | 82 | 3 | 32 | 32 | 149 | 39.2 |
| Inlet View | 226 | 48 | 2 | 16 | 20 | 86 | 38.1 |
| Kasuun | 442 | 74 | 2 | 28 | 23 | 127 | 28.7 |
| Kincaid | 508 | 87 | 1 | 39 | 39 | 166 | 32.7 |
| Klatt | 350 | 66 | 8 | 23 | 26 | 123 | 35.1 |
| Lake Hood | 410 | 95 | 6 | 40 | 23 | 164 | 40.0 |
| Lake Otis | 404 | 108 | 9 | 42 | 47 | 206 | 51.0 |
| Mount Spurr | 300 | 154 | 3 | 112 | 28 | 297 | 99.0 |
| Mountain View | 385 | 114 | 1 | 34 | 12 | 161 | 41.8 |
| Muldoon | 454 | 100 | 0 | 55 | 50 | 205 | 45.2 |
| North Star | 390 | 129 | 13 | 38 | 66 | 246 | 63.1 |
| Northern Lights ABC K-8 | 617 | 64 | 2 | 19 | 9 | 94 | 15.2 |
| Northwood ABC | 365 | 118 | 2 | 32 | 50 | 202 | 55.3 |
| Nunaka Valley | 264 | 106 | 8 | 31 | 42 | 187 | 70.8 |
| Ocean View | 445 | 118 | 8 | 41 | 49 | 216 | 48.5 |
| O'Malley | 306 | 60 | 3 | 28 | 48 | 139 | 45.4 |
| Orion | 454 | 192 | 5 | 88 | 107 | 392 | 86.3 |
| Ptarmigan | 434 | 129 | 1 | 43 | 43 | 216 | 49.8 |
| Rabbit Creek | 421 | 90 | 2 | 23 | 35 | 150 | 35.6 |
| Ravenwood | 431 | 116 | 0 | 30 | 46 | 192 | 44.5 |
| Rogers Park | 509 | 108 | 1 | 38 | 48 | 195 | 38.3 |
| Russian Jack | 368 | 94 | 7 | 26 | 25 | 152 | 41.3 |
| Sand Lake | 705 | 135 | 0 | 58 | 33 | 226 | 32.1 |

Table 32

**ELEMENTARY STUDENT POPULATION MOBILITY BY SCHOOLS
2010-11 SCHOOL YEAR**

| School Name | Membership | New | Withdrawals | Transfers | | Total | Percent |
|--------------|----------------|--------------|-------------|--------------|--------------|---------------|---------------------|
| | Sept. 30, 2011 | Enrollment | | Out | In | Mobility | Mobility 2010-11 |
| Scenic Park | 394 | 96 | 3 | 32 | 29 | 160 | 40.6 |
| Spring Hill | 342 | 90 | 5 | 46 | 39 | 180 | 52.6 |
| Susitna | 468 | 116 | 7 | 44 | 54 | 221 | 47.2 |
| Taku | 404 | 116 | 8 | 73 | 57 | 254 | 62.9 |
| Trailside | 476 | 84 | 2 | 36 | 32 | 154 | 32.4 |
| Tudor | 356 | 85 | 10 | 27 | 40 | 162 | 45.5 |
| Turnagain | 460 | 90 | 4 | 24 | 27 | 145 | 31.5 |
| Tyson | 503 | 132 | 12 | 55 | 35 | 234 | 46.5 |
| Ursa Major | 473 | 230 | 4 | 164 | 133 | 531 | 112.3 |
| Ursa Minor | 311 | 110 | 4 | 53 | 59 | 226 | 72.7 |
| Williwaw | 364 | 109 | 1 | 15 | 18 | 143 | 39.3 |
| Willow Crest | 423 | 117 | 3 | 53 | 66 | 239 | 56.5 |
| Wonder Park | 308 | 102 | 2 | 29 | 44 | 177 | 57.5 |
| TOTAL | 24,302 | 6,202 | 227 | 2,500 | 2,466 | 11,395 | 46.9 |

Note: Membership includes special ed preschool and intensive special ed students.

Table 33

**SECONDARY STUDENT POPULATION MOBILITY BY SCHOOLS
2010-11 SCHOOL YEAR**

| School Name | Membership | New | Withdrawals | Transfers | | Total | Percent |
|----------------------|----------------|------------|-------------|-----------|-------|----------|---------------------|
| | Sept. 30, 2011 | Enrollment | | Out | In | Mobility | Mobility 2010-11 |
| Begich | 999 | 60 | 2 | 102 | 90 | 254 | 25.4 |
| Central | 587 | 73 | 3 | 133 | 91 | 300 | 51.1 |
| Clark | 1,094 | 74 | 8 | 141 | 150 | 373 | 34.1 |
| Goldenview | 797 | 43 | 3 | 69 | 71 | 186 | 23.3 |
| Gruening | 569 | 80 | 0 | 120 | 103 | 303 | 53.3 |
| Hanshew | 757 | 31 | 2 | 80 | 29 | 142 | 18.8 |
| Mears | 803 | 46 | 8 | 72 | 79 | 205 | 25.5 |
| Mirror Lake | 657 | 44 | 4 | 90 | 62 | 200 | 30.4 |
| Romig | 732 | 42 | 4 | 64 | 66 | 176 | 24.0 |
| Wendler | 536 | 19 | 3 | 85 | 51 | 158 | 29.5 |
| Bartlett | 1,638 | 133 | 152 | 242 | 254 | 781 | 47.7 |
| Chugiak | 1,229 | 68 | 62 | 150 | 112 | 392 | 31.9 |
| Dimond | 1,785 | 70 | 57 | 195 | 156 | 478 | 26.8 |
| Eagle River | 895 | 112 | 21 | 141 | 136 | 410 | 45.8 |
| East | 2,224 | 161 | 138 | 324 | 267 | 890 | 40.0 |
| Service | 1,800 | 99 | 129 | 200 | 192 | 620 | 34.4 |
| South | 1,528 | 75 | 42 | 131 | 126 | 374 | 24.5 |
| West | 1,839 | 128 | 105 | 230 | 239 | 702 | 38.2 |
| AVAIL | 62 | 6 | 37 | 14 | 5 | 62 | 100.0 |
| Benson Secondary | 259 | 10 | 72 | 63 | 16 | 161 | 62.2 |
| Continuation Program | 19 | 3 | 32 | 12 | 1 | 48 | 252.6 |
| Crossroads | 44 | 6 | 19 | 7 | 4 | 36 | 81.8 |
| McLaughlin | 116 | 26 | 50 | 85 | 33 | 194 | 167.2 |
| Polaris K-12 | 479 | 40 | 0 | 30 | 6 | 76 | 15.9 |
| SAVE I | 220 | 14 | 119 | 25 | 24 | 182 | 82.7 |
| Steller Secondary | 271 | 8 | 2 | 6 | 14 | 30 | 11.1 |
| PreK | 70 | 141 | 12 | 3 | 2 | 158 | 225.7 |
| Ak Native Cultural | 191 | 56 | 6 | 30 | 37 | 129 | 67.5 |
| Aquarian | 370 | 79 | 0 | 9 | 3 | 91 | 24.6 |
| Eagle Academy | 162 | 27 | 2 | 34 | 2 | 65 | 40.1 |
| Family Partnership | 550 | 70 | 31 | 87 | 93 | 281 | 51.1 |
| Frontier | 312 | 51 | 27 | 65 | 50 | 193 | 61.9 |
| Highland Tech | 236 | 6 | 4 | 23 | 12 | 45 | 19.1 |
| Rilke Schule | 313 | 89 | 0 | 12 | 5 | 106 | 33.9 |
| Winterberry | 200 | 35 | 2 | 17 | 18 | 72 | 36.0 |
| <hr/> | | | | | | | |
| TOTAL | 24,343 | 2,025 | 1,158 | 3,091 | 2,599 | 8,873 | 36.4 |

Note: Membership includes intensive special ed students.

Table 34

COMPARISON OF EED AND ASD PROGRAM CAPACITIES

| SCHOOL | GSF | Membership 9/30/2011 | Capacity | | Percent of Capacity | |
|---------------------|--------|-------------------------|-----------------|--------------------|---------------------|--------------------|
| | | | EED Capacity | Program 2011-12 | EED | Program 2011-12 |
| ELEMENTARY | | | | | | |
| Abbott Loop | 58,341 | 371 | 506 | 442 | 73% | 84% |
| Airport Heights | 39,450 | 304 | 328 | 338 | 93% | 90% |
| Alpenglow | 60,219 | 549 | 523 | 537 | 105% | 102% |
| Aurora | 54,717 | 383 | 473 | 534 | 81% | 72% |
| Baxter | 62,076 | 410 | 540 | 516 | 76% | 79% |
| Bayshore | 58,649 | 535 | 509 | 465 | 105% | 115% |
| Bear Valley | 50,160 | 404 | 431 | 511 | 94% | 79% |
| Birchwood ABC | 48,276 | 323 | 413 | 407 | 78% | 79% |
| Bowman | 66,367 | 444 | 579 | 573 | 77% | 77% |
| Campbell | 61,438 | 383 | 534 | 492 | 72% | 78% |
| Chester Valley | 50,024 | 206 | 439 | 350 | 47% | 59% |
| Chinook | 57,314 | 525 | 497 | 534 | 106% | 98% |
| Chugach Optional | 40,661 | 256 | 259 | 253 | 99% | 101% |
| Chugiak | 61,468 | 443 | 535 | 534 | 83% | 83% |
| College Gate | 60,034 | 392 | 522 | 491 | 75% | 80% |
| Creekside Park | 59,825 | 448 | 520 | 439 | 86% | 102% |
| Denali Montessori | 62,915 | 427 | 547 | 493 | 78% | 87% |
| Eagle River | 58,086 | 375 | 504 | 492 | 74% | 76% |
| Fairview | 64,312 | 409 | 560 | 507 | 73% | 81% |
| Fire Lake | 50,160 | 350 | 431 | 453 | 81% | 77% |
| Girdwood K-8 | 25,110 | 185 | 123 | 169 | 150% | 109% |
| Gladys Wood | 47,777 | 419 | 408 | 446 | 103% | 94% |
| Government Hill | 58,401 | 481 | 507 | 534 | 95% | 90% |
| Homestead | 51,965 | 325 | 448 | 501 | 73% | 65% |
| Huffman | 60,610 | 378 | 527 | 461 | 72% | 82% |
| Inlet View | 32,470 | 230 | 257 | 235 | 89% | 98% |
| Kasuun | 61,599 | 480 | 536 | 512 | 90% | 94% |
| Kincaid | 61,599 | 514 | 536 | 514 | 96% | 100% |
| Klatt | 50,160 | 365 | 431 | 505 | 85% | 72% |
| Lake Hood | 61,599 | 381 | 536 | 489 | 71% | 78% |
| Lake Otis | 57,897 | 415 | 502 | 464 | 83% | 89% |
| Mount Spurr | 42,223 | 293 | 355 | 330 | 83% | 89% |
| Mountain View | 58,158 | 359 | 505 | 436 | 71% | 82% |
| Muldoon | 61,599 | 408 | 536 | 451 | 76% | 90% |
| North Star | 75,674 | 365 | 662 | 526 | 55% | 69% |
| Northern Lights ABC | 61,599 | 629 | 536 | 560 | 117% | 112% |
| Northwood ABC | 61,115 | 389 | 532 | 376 | 73% | 103% |
| Nunaka Valley | 44,100 | 263 | 373 | 340 | 71% | 77% |
| Ocean View | 59,736 | 458 | 519 | 512 | 88% | 89% |
| O'Malley | 50,253 | 303 | 432 | 485 | 70% | 62% |
| Orion | 82,488 | 443 | 723 | 492 | 61% | 90% |
| Ptarmigan | 59,275 | 425 | 503 | 484 | 84% | 88% |
| Rabbit Creek | 53,633 | 401 | 463 | 415 | 87% | 97% |
| Ravenwood | 50,160 | 430 | 431 | 469 | 100% | 92% |
| Rogers Park | 55,403 | 528 | 479 | 537 | 110% | 98% |
| Russian Jack | 61,599 | 370 | 536 | 452 | 69% | 82% |
| Sand Lake | 62,500 | 684 | 548 | 675 | 125% | 101% |
| Scenic Park | 50,912 | 403 | 438 | 514 | 92% | 78% |

Table 34

COMPARISON OF EED AND ASD PROGRAM CAPACITIES

| SCHOOL | GSF | Membership 9/30/2011 | Capacity | | Percent of Capacity | |
|-------------------------|------------------|-------------------------|-----------------|--------------------|---------------------|--------------------|
| | | | EED Capacity | Program 2011-12 | EED | Program 2011-12 |
| Spring Hill | 50,160 | 359 | 431 | 438 | 83% | 82% |
| Susitna | 55,023 | 471 | 476 | 484 | 99% | 97% |
| Taku | 53,270 | 388 | 460 | 404 | 84% | 96% |
| Trailside | 61,599 | 469 | 536 | 534 | 88% | 88% |
| Tudor | 56,757 | 345 | 492 | 466 | 70% | 74% |
| Turnagain | 54,000 | 466 | 466 | 465 | 100% | 100% |
| Tyson | 61,599 | 489 | 536 | 505 | 91% | 97% |
| Ursa Major | 61,811 | 446 | 538 | 538 | 83% | 83% |
| Ursa Minor | 41,945 | 302 | 352 | 327 | 86% | 92% |
| Williwaw | 56,500 | 357 | 489 | 508 | 73% | 70% |
| Willow Crest | 54,304 | 407 | 469 | 501 | 87% | 81% |
| Wonder Park | 52,638 | 350 | 454 | 406 | 77% | 86% |
| Total | 3,343,712 | 24,110 | 28,731 | 27,821 | 84% | 87% |
| SECONDARY - MS | | | | | | |
| Begich 6-8 | 174,612 | 1,000 | 1,058 | 1,058 | 95% | 95% |
| Central | 95,837 | 586 | 568 | 610 | 103% | 96% |
| Clark 6-8 | 180,000 | 1,133 | 1,091 | 1,058 | 104% | 107% |
| Goldenview | 159,209 | 794 | 964 | 885 | 82% | 90% |
| Gruening | 124,862 | 565 | 752 | 655 | 75% | 86% |
| Hanshew | 150,085 | 769 | 908 | 783 | 85% | 98% |
| Mears | 150,506 | 831 | 911 | 757 | 91% | 110% |
| Mirror Lake 6-8 | 158,630 | 678 | 960 | 915 | 71% | 74% |
| Romig | 125,614 | 758 | 757 | 828 | 100% | 92% |
| Wendler | 114,461 | 526 | 676 | 728 | 78% | 72% |
| Totals | 1,433,816 | 7,640 | 8,645 | 8,277 | 88% | 92% |
| SECONDARY - SH | | | | | | |
| Bartlett | 360,209 | 1,614 | 2,183 | 2,007 | 74% | 80% |
| Chugiak | 289,309 | 1,160 | 1,753 | 1,792 | 66% | 65% |
| Dimond | 242,440 | 1,723 | 1,469 | 1,642 | 117% | 105% |
| Eagle River | 182,752 | 835 | 1,107 | 908 | 75% | 92% |
| East | 342,568 | 2,197 | 2,076 | 2,300 | 106% | 96% |
| Service | 344,360 | 1,764 | 1,909 | 2,218 | 92% | 80% |
| South | 265,000 | 1,547 | 1,606 | 1,628 | 96% | 95% |
| West | 323,311 | 1,842 | 1,959 | 1,665 | 94% | 111% |
| Totals | 2,349,949 | 12,682 | 14,062 | 14,160 | 90% | 90% |
| ALTERNATIVE | | | | | | |
| Benson SAVE/SEARCH | 27,275 | 276 | 85 | 292 | 325% | 95% |
| Polaris K-12 | 75,264 | 475 | 544 | 507 | 87% | 94% |
| SAVE I | 18,580 | 230 | 50 | 240 | 460% | 96% |
| Steller | 45,910 | 274 | 200 | 276 | 137% | 99% |
| Totals | 167,029 | 1,255 | 879 | 1,315 | 143% | 95% |
| SPECIAL SERVICES | | | | | | |
| King Career Center | 133,669 | | | | | |
| Mt Iliamna | 31,300 | 51 | 130 | 136 | 39% | 38% |
| Whaley School | 52,188 | 75 | 200 | 180 | 38% | 42% |
| Totals | 217,157 | 126 | 330 | 316 | 38% | 40% |
| Total | 7,511,663 | 45,687 | 52,317 | 51,573 | 87% | 89% |

- Notes: 1. Special ed preschool are included in elementary membership.
2. Building gross square footage is not adjusted for special programs.
3. EED Capacity revised December 2003.
4. Program Capacity based on school programs and space utilization.
5. Charter schools are not included.

Table 35

ANCHORAGE SCHOOL DISTRICT RELOCATABLE USAGE

| | | 9/30/2011 | | | |
|------|-----------------------------|-----------|-------|---------------------------------|--|
| | | Percent | | | |
| | | Program | | | |
| Code | School Name | Capacity | Relos | Relocatable Use | |
| 100 | Abbott Loop Elementary | 84% | 2 | Band, Orchestra | |
| 110 | Airport Heights Elementary | 90% | 3 | Music, Art, ELL | |
| 112 | Alpenglow Elementary | 102% | | | |
| 114 | Aurora Elementary | 72% | | | |
| 115 | Baxter Elementary | 79% | | | |
| 116 | Bayshore Elementary | 115% | 4 | Speech, Resource (2), IGNITE | |
| 118 | Bear Valley Elementary | 79% | 2 | Band, Music | |
| 120 | Birchwood ABC Elementary | 79% | | | |
| 125 | Bowman Elementary | 77% | 1 | Band | |
| 130 | Campbell Elementary | 78% | | | |
| 140 | Chester Valley Elementary | 59% | | | |
| 150 | Chinook Elementary | 98% | 3 | IGNITE, Ind. Ed/ Orchestra, ELL | |
| 160 | Chugach Optional Elementary | 101% | | | |
| 170 | Chugiak Elementary | 83% | | | |
| 174 | College Gate Elementary | 80% | | | |
| 180 | Creekside Park Elementary | 102% | 1 | Testing Storage | |
| 190 | Denali Montessori | 87% | | | |
| 200 | Eagle River Elementary | 76% | | | |
| 210 | Fairview Elementary | 81% | | | |
| 215 | Fire Lake Elementary | 77% | 2 | PTA Conf., IGNITE Testing | |
| 220 | Girdwood K-8 | 109% | | | |
| 418 | Gladys Wood Elementary | 94% | 2 | Music/Orch., Health/Art | |
| 230 | Government Hill Elementary | 90% | | | |
| 235 | Homestead Elementary | 65% | | | |
| 237 | Huffman Elementary | 82% | | | |
| 240 | Inlet View Elementary | 98% | 3 | IGNITE, Band, RES./OT/PT | |
| 242 | Kasuun Elementary | 94% | 1 | Band | |
| 246 | Kincaid Elementary | 100% | 2 | IGNITE, Band | |
| 245 | Klatt Elementary | 72% | 1 | Band | |
| 248 | Lake Hood Elementary | 78% | | | |
| 250 | Lake Otis Elementary | 89% | 1 | Orch./Testing | |
| 260 | Mountain View Elementary | 82% | 1 | Special Ed. | |
| 257 | Mt. Spurr Elementary | 89% | | | |

Table 35

ANCHORAGE SCHOOL DISTRICT RELOCATABLE USAGE

| | | 9/30/2011 | | | |
|-------------------------|--------------------------|-----------|-----------|--|--|
| | | Percent | | | |
| | | Program | | | |
| Code | School Name | Capacity | Relos | Relocatable Use | |
| 270 | Muldoon Elementary | 90% | 2 | IGNITE, ELL/Indian Ed. | |
| 280 | North Star Elementary | 69% | 2 | CIT/H, Migrant Ed. | |
| 290 | Northern Lights ABC | 112% | | | |
| 300 | Northwood ABC | 103% | 2 | 5th grade, ELL/Indian Ed. | |
| 310 | Nunaka Valley Elementary | 77% | | | |
| 315 | Ocean View Elementary | 89% | 2 | Band, Orchestra | |
| 320 | O'Malley Elementary | 62% | | | |
| 324 | Orion Elementary | 90% | | | |
| 328 | Ptarmigan Elementary | 88% | 2 | On-Target, Title 1 Enrich. | |
| 330 | Rabbit Creek Elementary | 97% | 2 | 6th grade (2) | |
| 335 | Ravenwood Elementary | 92% | 1 | Band | |
| 340 | Rogers Park Elementary | 98% | 4 | 6th grade (2), HG Enrich., Band/Health/Music | |
| 345 | Russian Jack Elementary | 82% | 4 | Constuction Trailor/ASSDHH, IGNITE , On-target/PE, Health/PE | |
| 350 | Sand Lake Elementary | 101% | 5 | Health, 3rd grade (4) | |
| 360 | Scenic Park Elementary | 78% | | | |
| 362 | Spring Hill Elementary | 82% | | | |
| 364 | Susitna Elementary | 97% | 1 | ELL/OT/PT | |
| 365 | Taku Elementary School | 96% | 3 | Orchestra, IGNITE, Music/Band | |
| 363 | Trailside Elementary | 88% | | | |
| 370 | Tudor Elementary | 74% | 2 | Band, Orchestra | |
| 380 | Turnagain Elementary | 100% | 4 | 5th grade (2), M/R, IGNITE | |
| 384 | Tyson Elementary | 97% | 1 | Bilingual/Indian Ed | |
| 386 | Ursa Major Elementary | 83% | | | |
| 388 | Ursa Minor Elementary | 92% | | | |
| 390 | Williwaw Elementary | 70% | 4 | OT/PT (2), Maintenance (2) | |
| 400 | Willow Crest Elementary | 81% | 2 | CITC/Band, GYM/Orchestra | |
| 410 | Wonder Park Elementary | 86% | 3 | Open (3) | |
| Elementary Total | | | 75 | | |

Table 35

ANCHORAGE SCHOOL DISTRICT RELOCATABLE USAGE

| | | 9/30/2011 Percent Program Capacity | Relos | Relocatable Use |
|--------------------------|--------------------------------|---|-----------|---|
| Code | School Name | | | |
| 785 | Begich Middle School | 95% | | |
| 700 | Central Middle School of Sciei | 96% | 1 | Supply Room |
| 710 | Clark Middle School | 107% | | |
| 780 | Goldenview Middle School | 90% | | |
| 730 | Gruening Middle School | 86% | 1 | In School Suspension |
| 740 | Hanshew Middle School | 98% | 6 | In School Suspension, Storage (2), Music/Choir, 7/8 grade, Social Studies |
| 750 | Mears Middle School | 110% | 9 | Spanish, French, Japanese (2), Health (2), Choir, Special Ed., Resource |
| 755 | Mirror Lake Middle School | 74% | | |
| 760 | Romig Middle School | 92% | 2 | Spanish /Soc. Studies, CITC/Math |
| 770 | Wendler Middle School | 72% | 3 | No Survey Report |
| Middle Total | | | 22 | |
| 800 | Bartlett High School | 80% | 3 | Applications Training Teams Operations Site |
| 810 | Chugiak High School | 65% | | |
| | | | | Robotics Supplies, JROTC, History, German, Lang. Arts (2), Special Ed. (2), |
| 820 | Dimond High School | 105% | 9 | Social Studies |
| 865 | Eagle River High School | 92% | | |
| 830 | East High School | 96% | | |
| 840 | Service High School | 80% | 1 | Introduction to Marketing |
| 860 | South High School | 95% | | |
| | | | | English (2) , Math (3) , Special Ed., Social Studies, Spanish (2), ELL, |
| 850 | West High School | 111% | 9 | Russian |
| High Total | | | 22 | |
| 885 | AVAIL | | | |
| 880 | Benny Benson Secondary Schc | 95% | | |
| 884 | Continuation Program | | | |
| 815 | Crossroads | | | |
| 875 | McLaughlin School | | | |
| 450 | Polaris K-12 | 94% | | |
| 835 | SAVE | 96% | | |
| 845 | Steller Secondary | 99% | 2 | Band, Russian |
| Alternative Total | | | 2 | |

Table 35

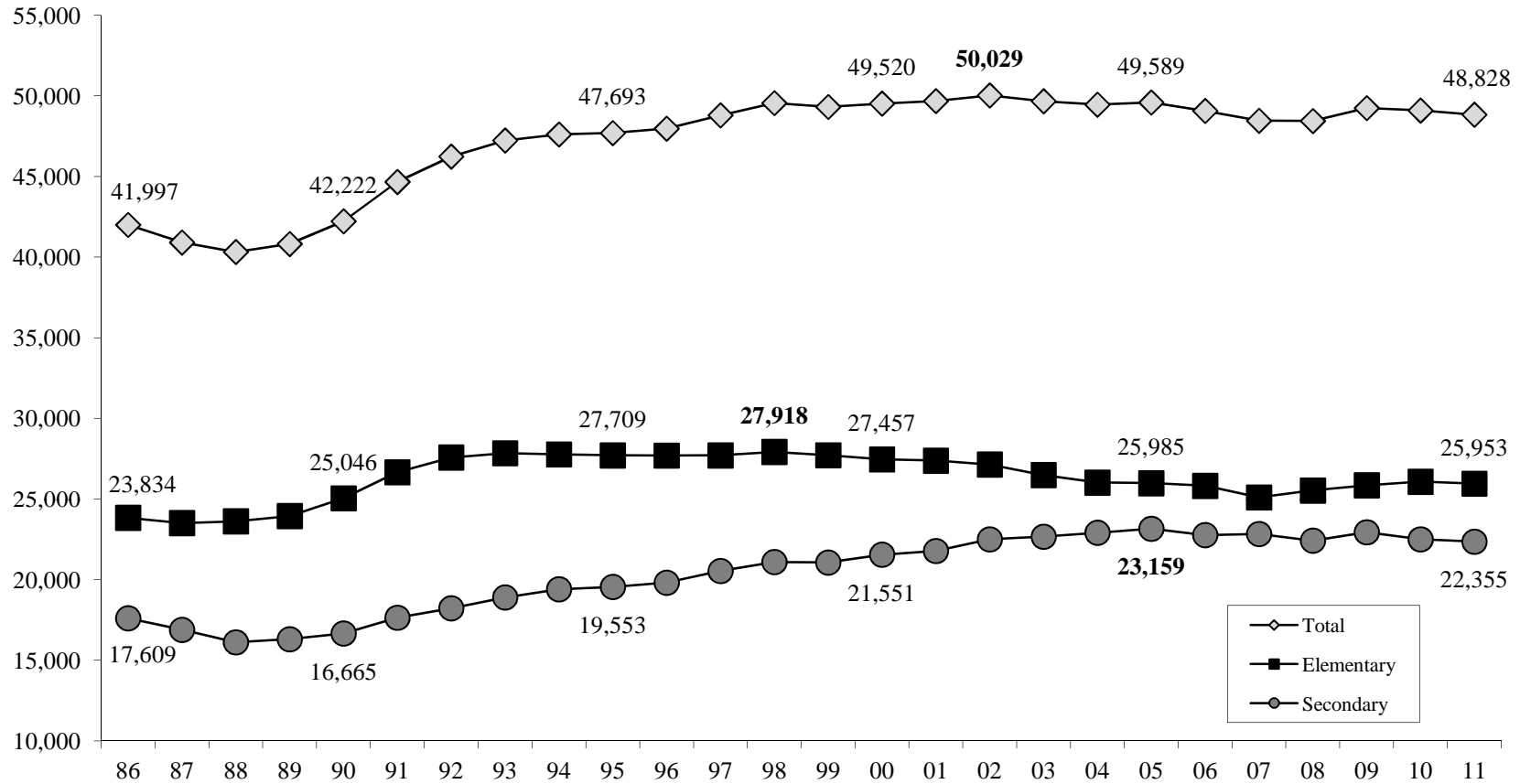
ANCHORAGE SCHOOL DISTRICT RELOCATABLE USAGE

| | | 9/30/2011 | | |
|--|--------------------------------|-----------|----------|--------------------------------|
| | | Percent | | |
| | | Program | | |
| Code | School Name | Capacity | Relos | Relocatable Use |
| 506 | Alaska Native Cultural Charter | | | |
| 510 | Aquarian Charter School | | 2 | Grades 4-6, Spanish |
| 530 | Eagle Academy Charter School | | | |
| 540 | Family Partnership Charter Sch | | | |
| 545 | Frontier Charter School | | | |
| 550 | Highland Tech High School | | | |
| 560 | Rilke Schule German School | | 5 | English (2), German (2), Music |
| 595 | Winterberry Charter School | | | |
| Charter Total | | | 7 | |
| 667 | ACE/ACT | | 3 | Special Ed. (3) |
| 603 | ASSDHH | | | |
| 616 | Booth Secondary | | 2 | Special Ed. (2) |
| 633 | Bragaw Heights | | | |
| 631 | Debarr Heights | | | |
| 661 | Early Intervention Services | | | |
| 635 | Humphrey Heights | | | |
| 650 | Jesse Lee | | 1 | Special Ed. |
| 617 | Maplewood | | | |
| 618 | McKinley Heights | | | |
| 663 | Mt. Iliamna | | | |
| 910 | Outreach / Private | | | |
| 630 | Providence Heights | | | |
| 606 | Turning Points Heights | | | |
| 625 | Whaley School | | | |
| Special Ed Schools/Special Services | | | 6 | |

Note: Relocatable data as of 10/31/2011 survey.

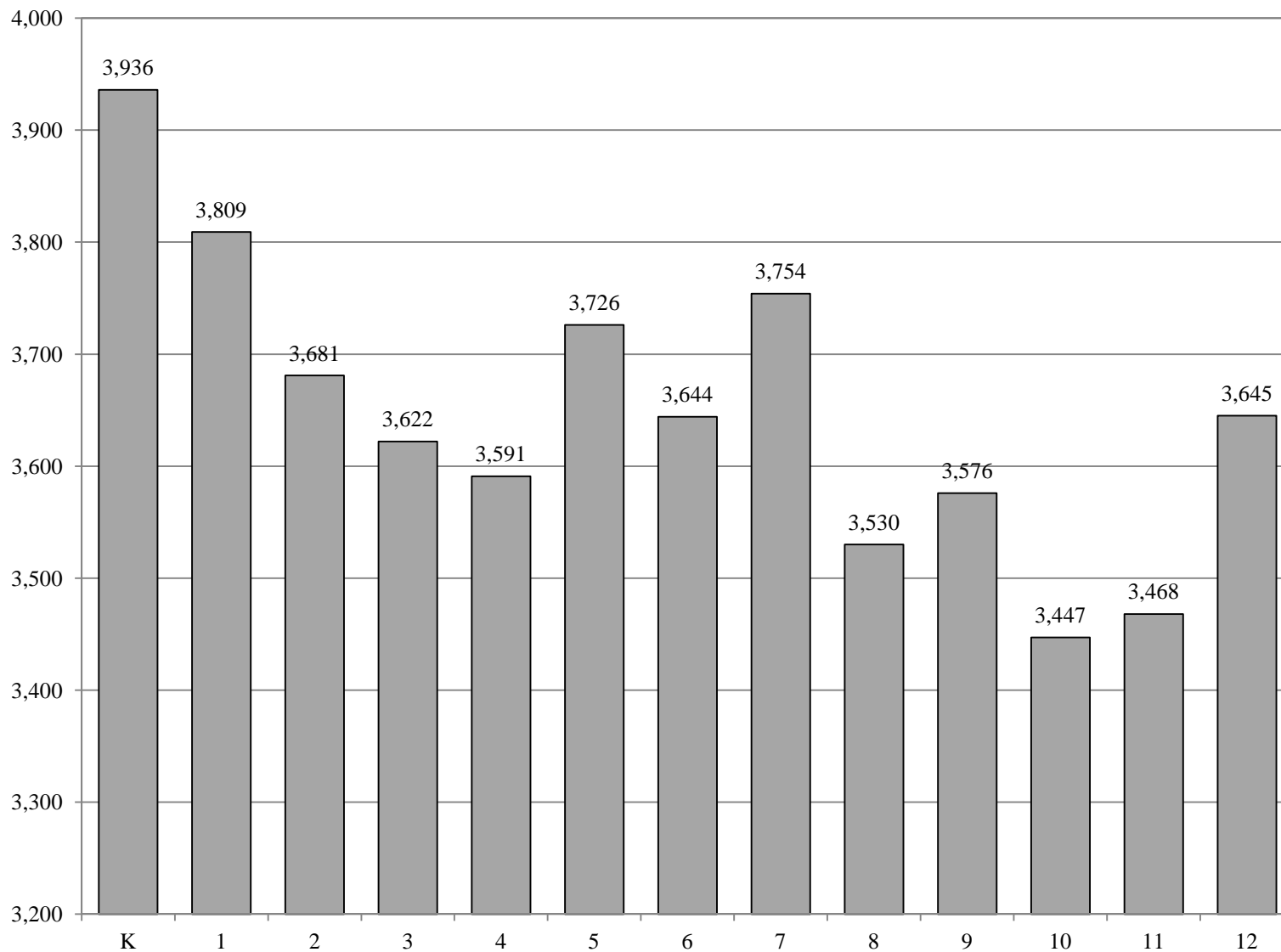
Chart 1

**Student Membership
September 30 Actual Enrollment
25 Year History**



Note: Enrollment includes special ed preschool and intensive special ed students, and excludes special services.
Charter and alternative schools are included.

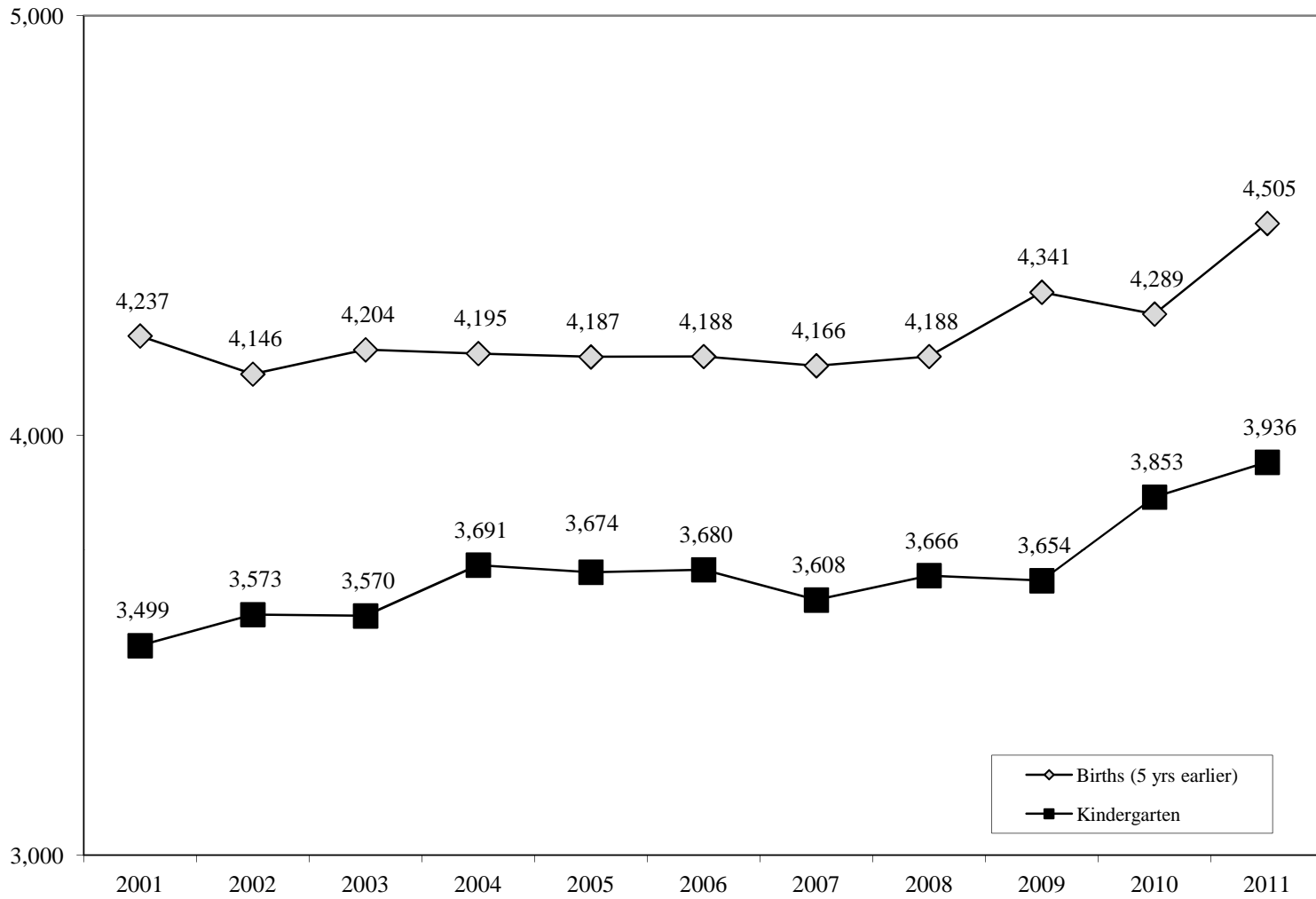
Grades K-12 Membership September 30, 2011



Note: Special Services membership not included in grade levels, including intensive special ed.

Chart 3

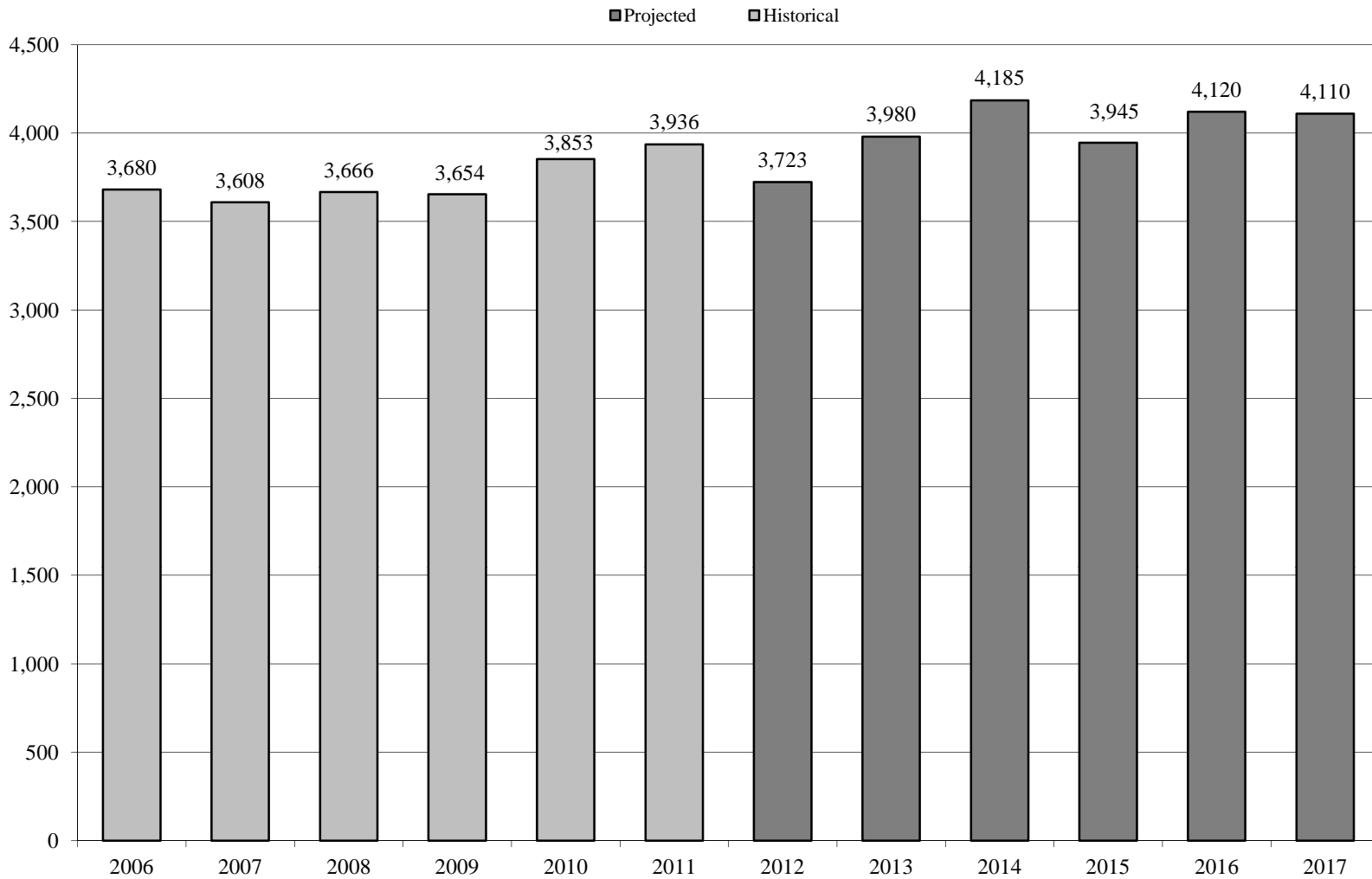
Ten Year History of Kindergarten Enrollment and Births (5 Years Earlier)



Note: Numbers do not include intensive special ed students.

Chart 4

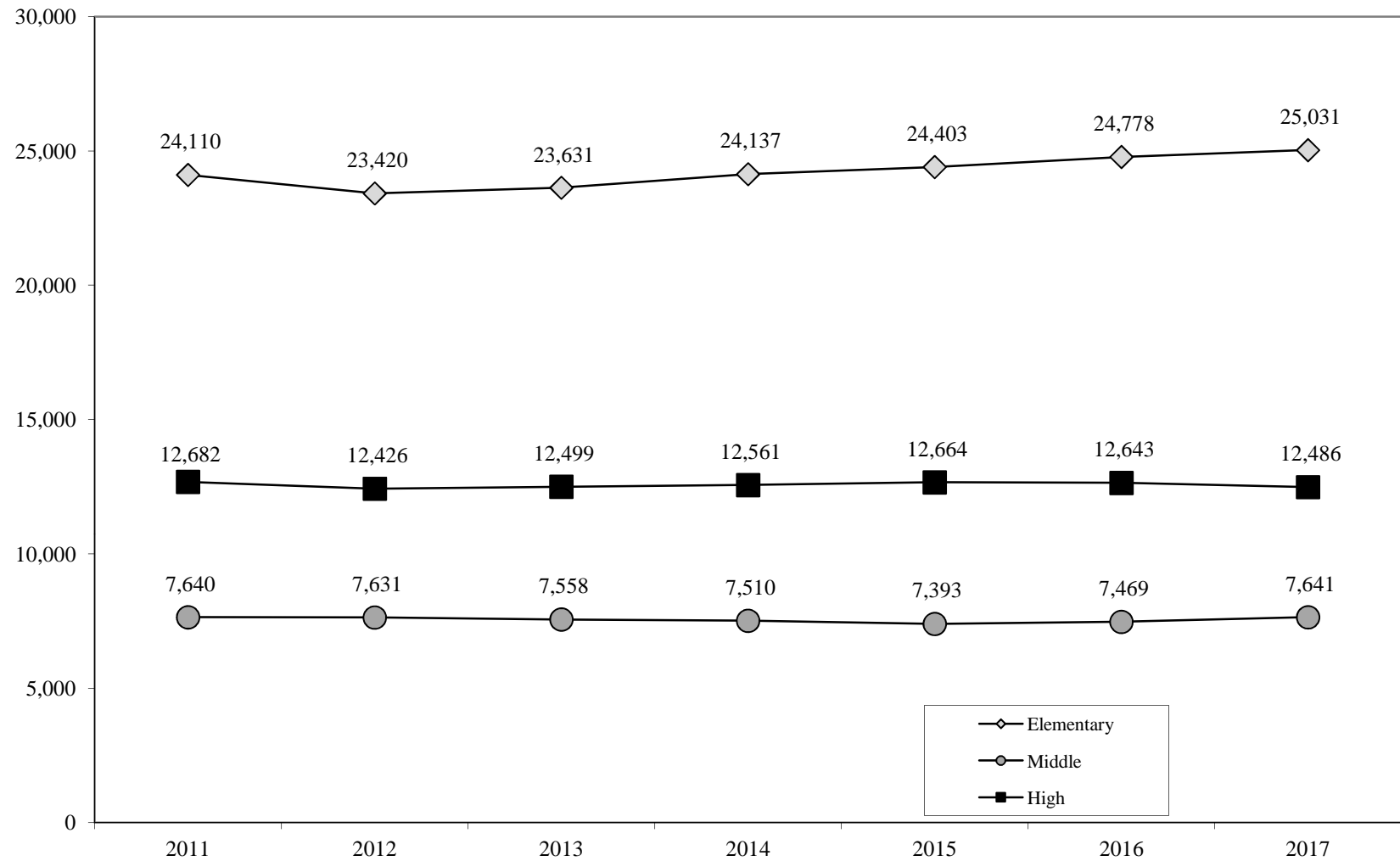
Kindergarten Enrollment



Note: Numbers do not include intensive special ed students.

Chart 5

Elementary, Middle, And High School Membership Projections



Note: Numbers include intensive special ed students, but does not include preschool students.

Chart 6

Total Membership: Current (2011) and Projected 2012-2017

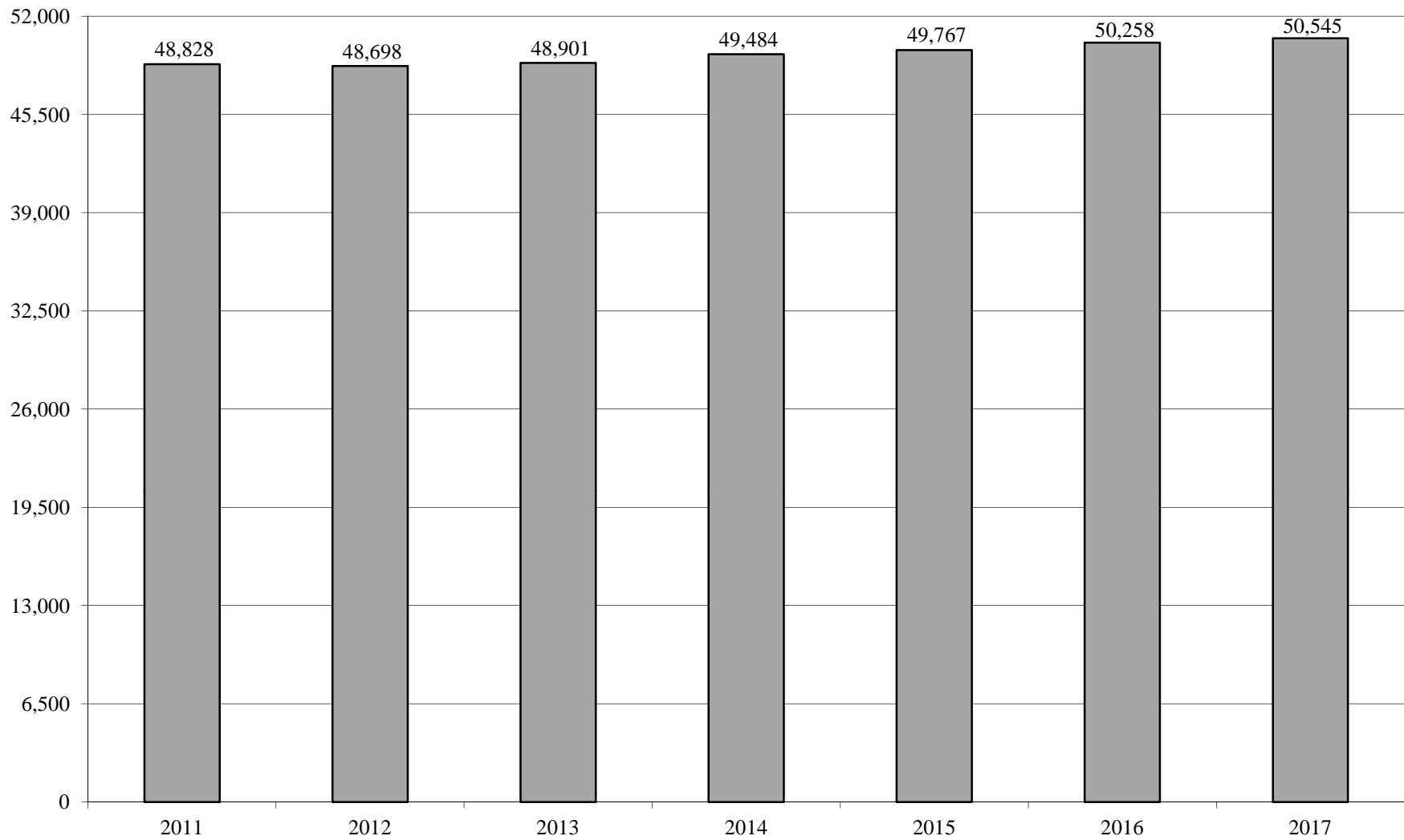


Chart 7

White and Non-White Membership History

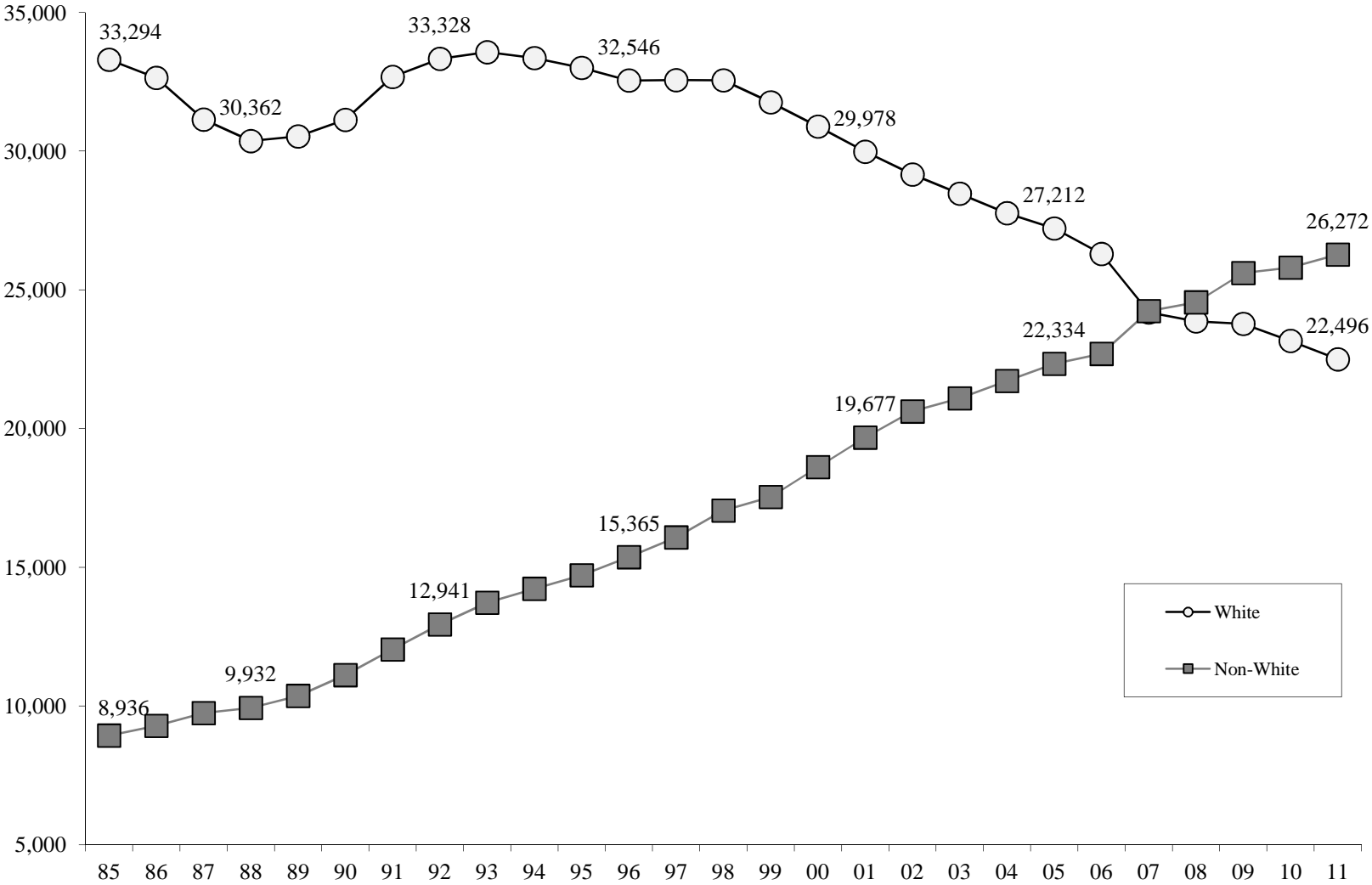
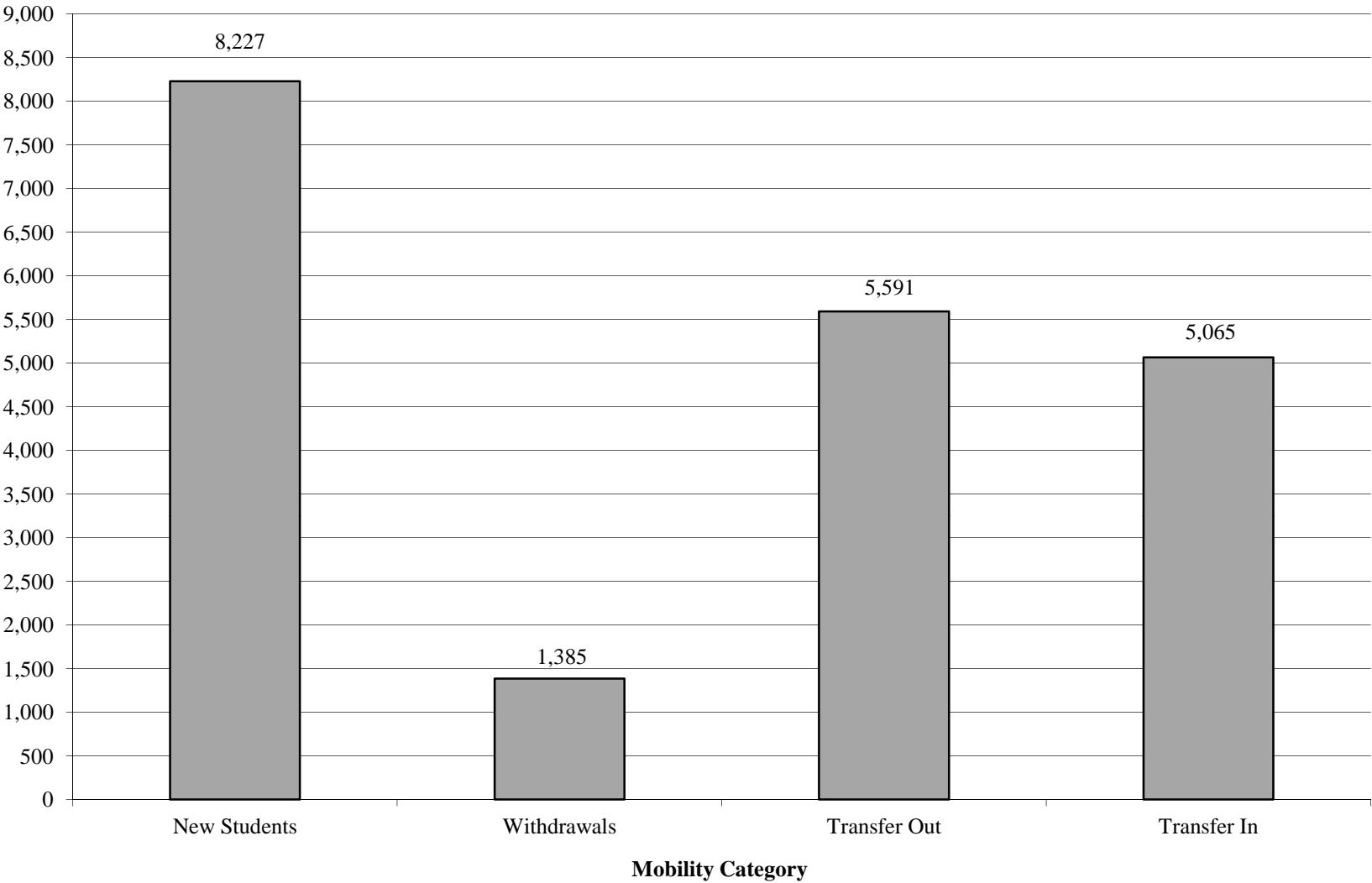


Chart 8

**Student Mobility
2010-11**



Percent of Program Capacity by Elementary Attendance Area

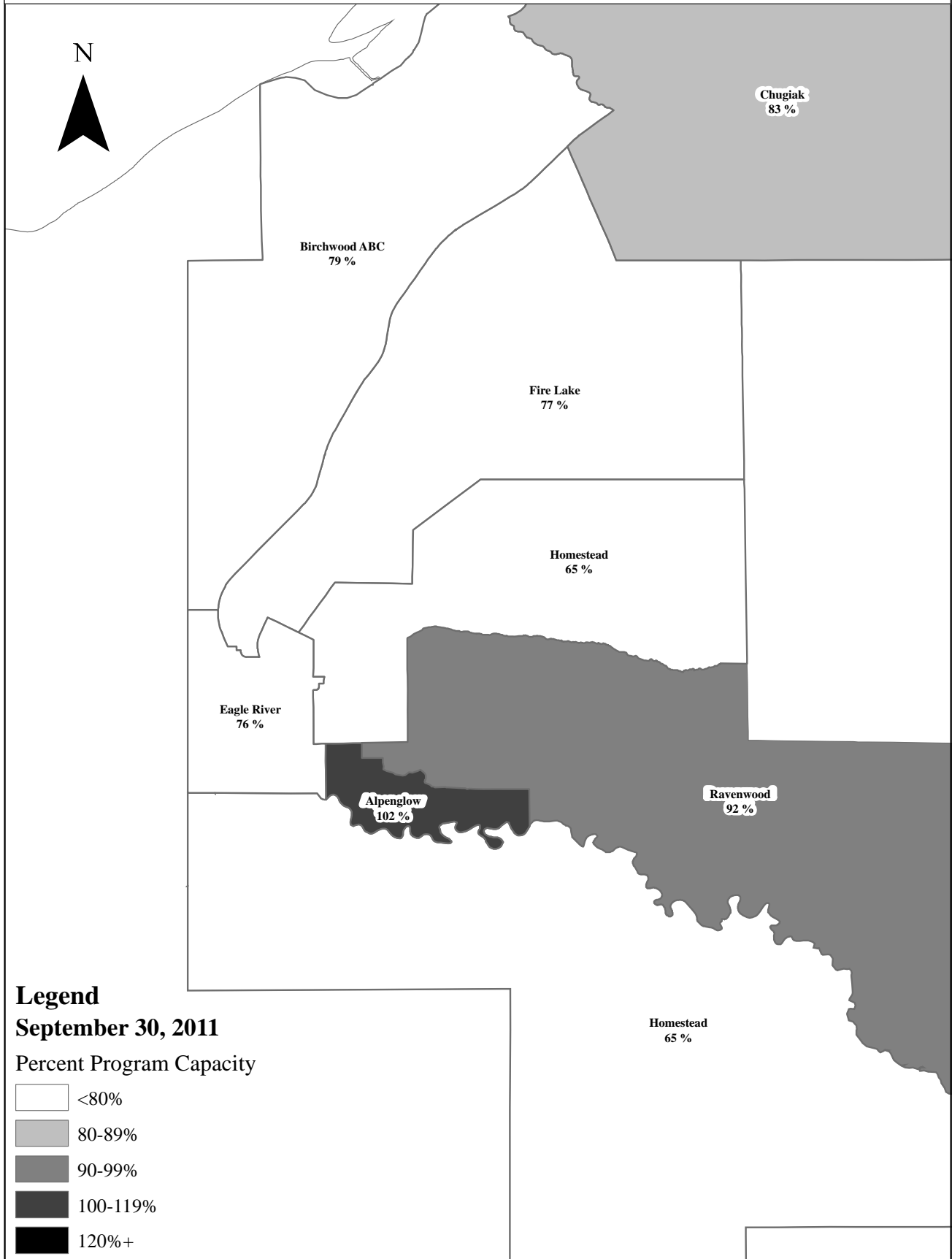
Legend
September 30, 2011
Percent Program Capacity

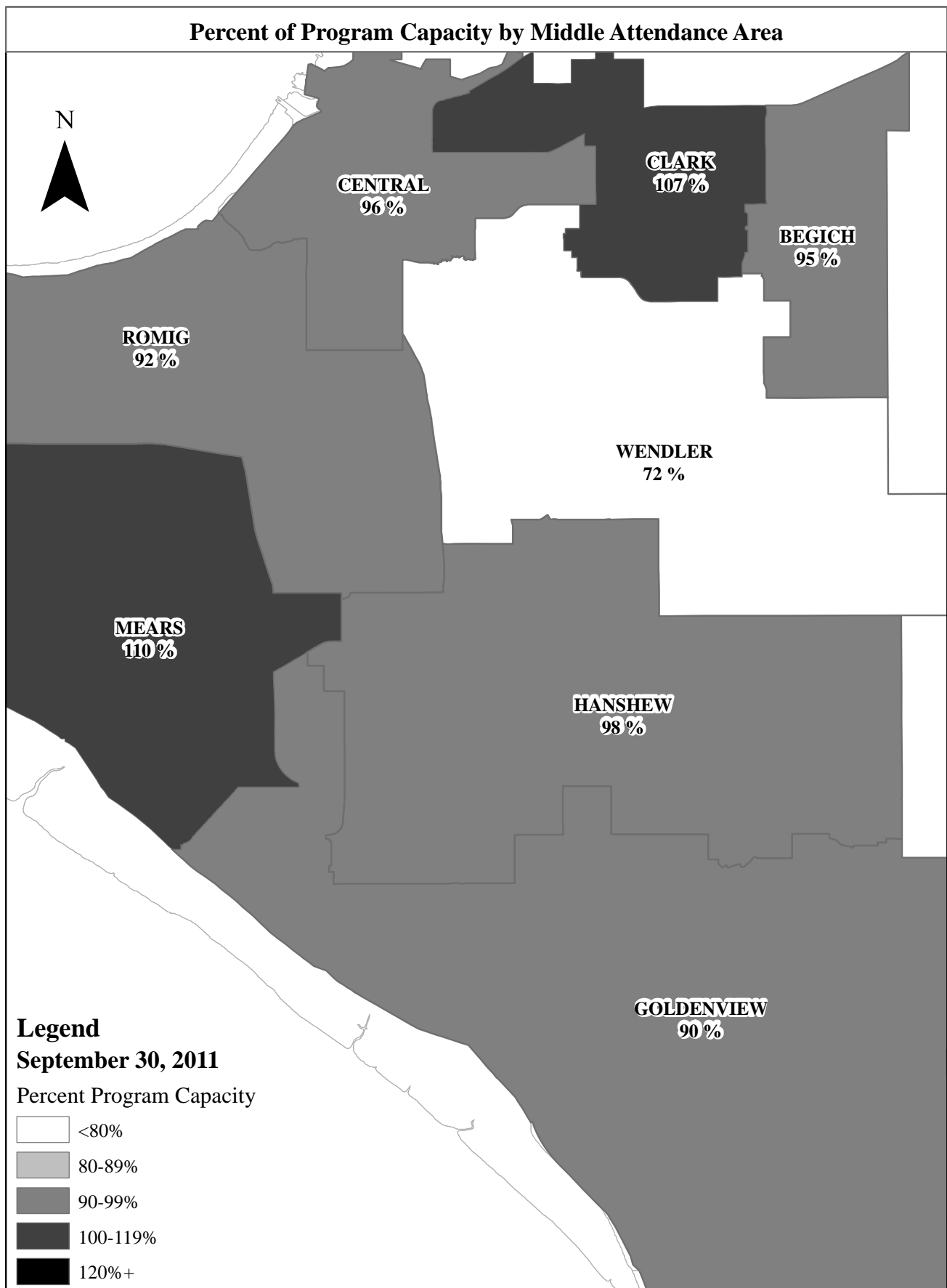
- <80%
- 80-89%
- 90-99%
- 100-119%
- 120%+

Attendance Areas and Percentages:

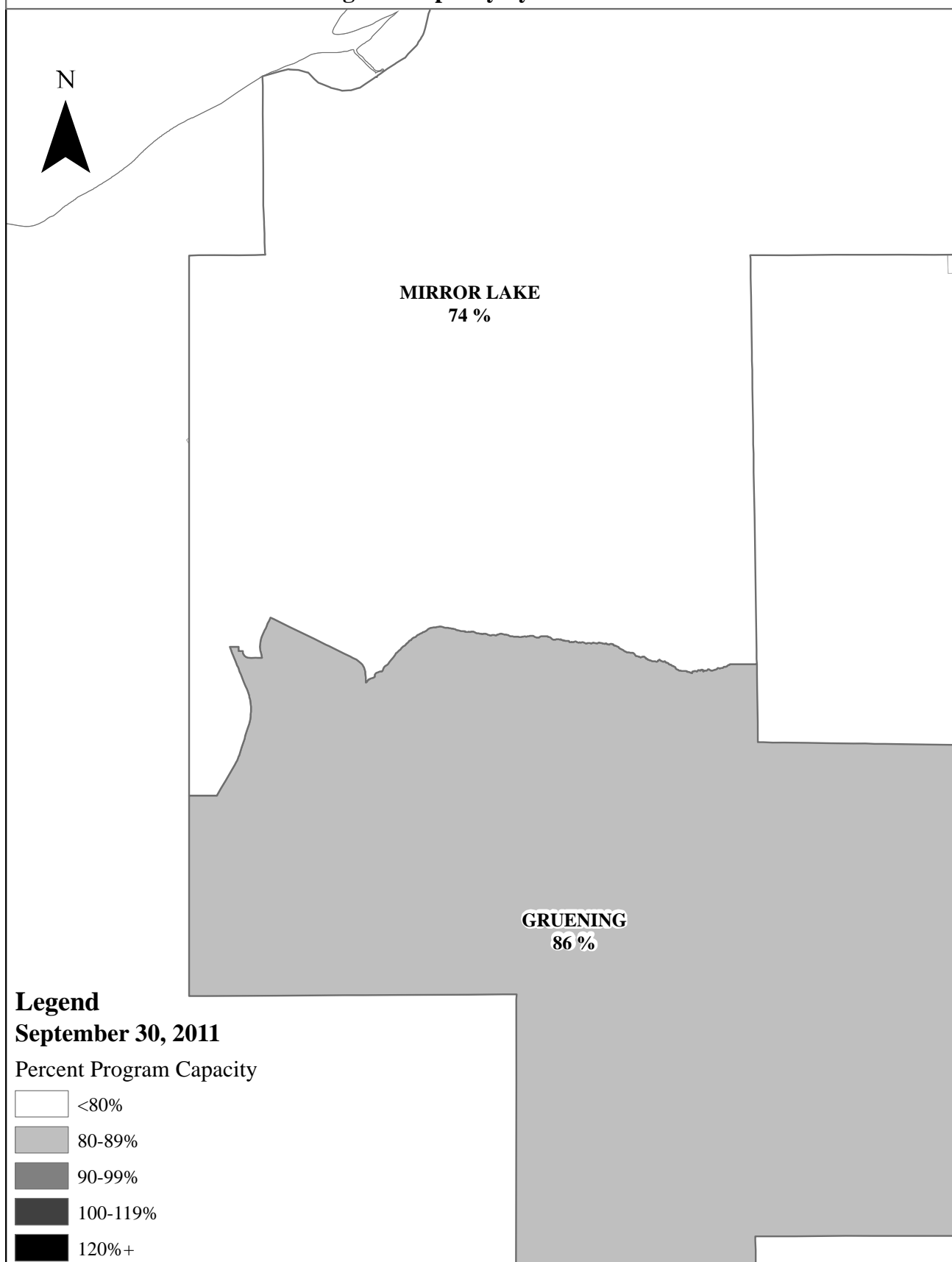
| Attendance Area | Percent |
|-----------------|---------|
| Government Hill | 90 % |
| Tyson | 97 % |
| Mt View | 82 % |
| Muldoon | 90 % |
| Denali | 87 % |
| Fairview | 81 % |
| Wonder Park | 86 % |
| Ptarmigan | 88 % |
| Creekside | 102 % |
| Williwaw | 70 % |
| Airport Heights | 90 % |
| Russian Jack | 82 % |
| Nunaka Valley | 77 % |
| Chester Valley | 59 % |
| Susitna | 97 % |
| Turnagain | 100 % |
| North Star | 69 % |
| Lake Hood | 78 % |
| Willow Crest | 81 % |
| Rogers Park | 98 % |
| Lake Otis | 89 % |
| College Gate | 80 % |
| Baxter | 79 % |
| Scenic Park | 78 % |
| Northwood | 103 % |
| Gladys Wood | 94 % |
| Campbell | 78 % |
| Tudor | 74 % |
| Kasuun | 94 % |
| Sand Lake | 101 % |
| Kincaid | 100 % |
| Chinook | 98 % |
| Abbott Loop | 84 % |
| Trailside | 88 % |
| Spring Hill | 82 % |
| O'Malley | 62 % |
| Bayshore | 115 % |
| Klatt | 72 % |
| Bowman | 77 % |
| Huffman | 82 % |
| Ocean View | 89 % |
| Rabbit Creek | 97 % |
| Bear Valley | 79 % |
| Baxter | 79 % |

Percent of Program Capacity by Elementary Attendance Area

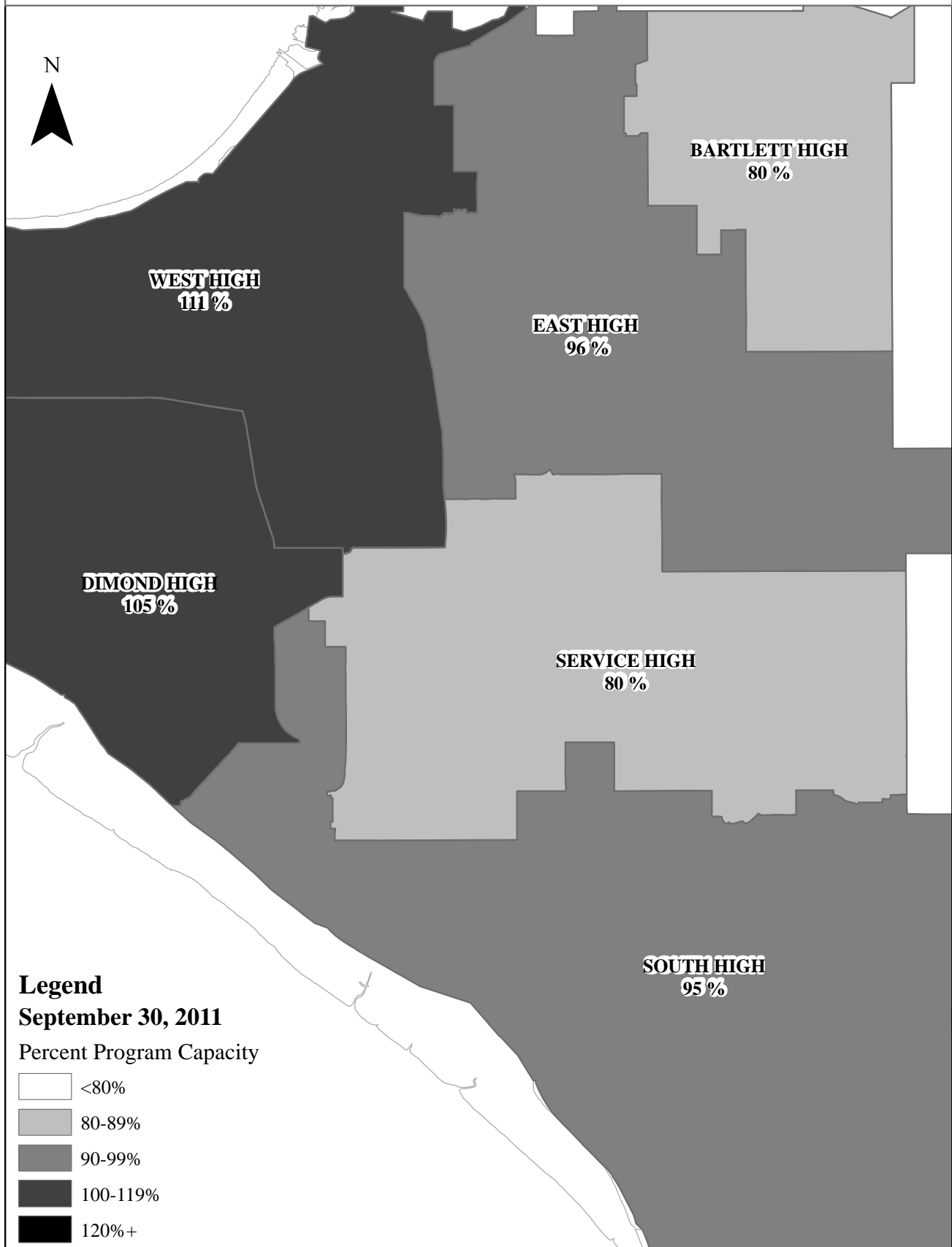




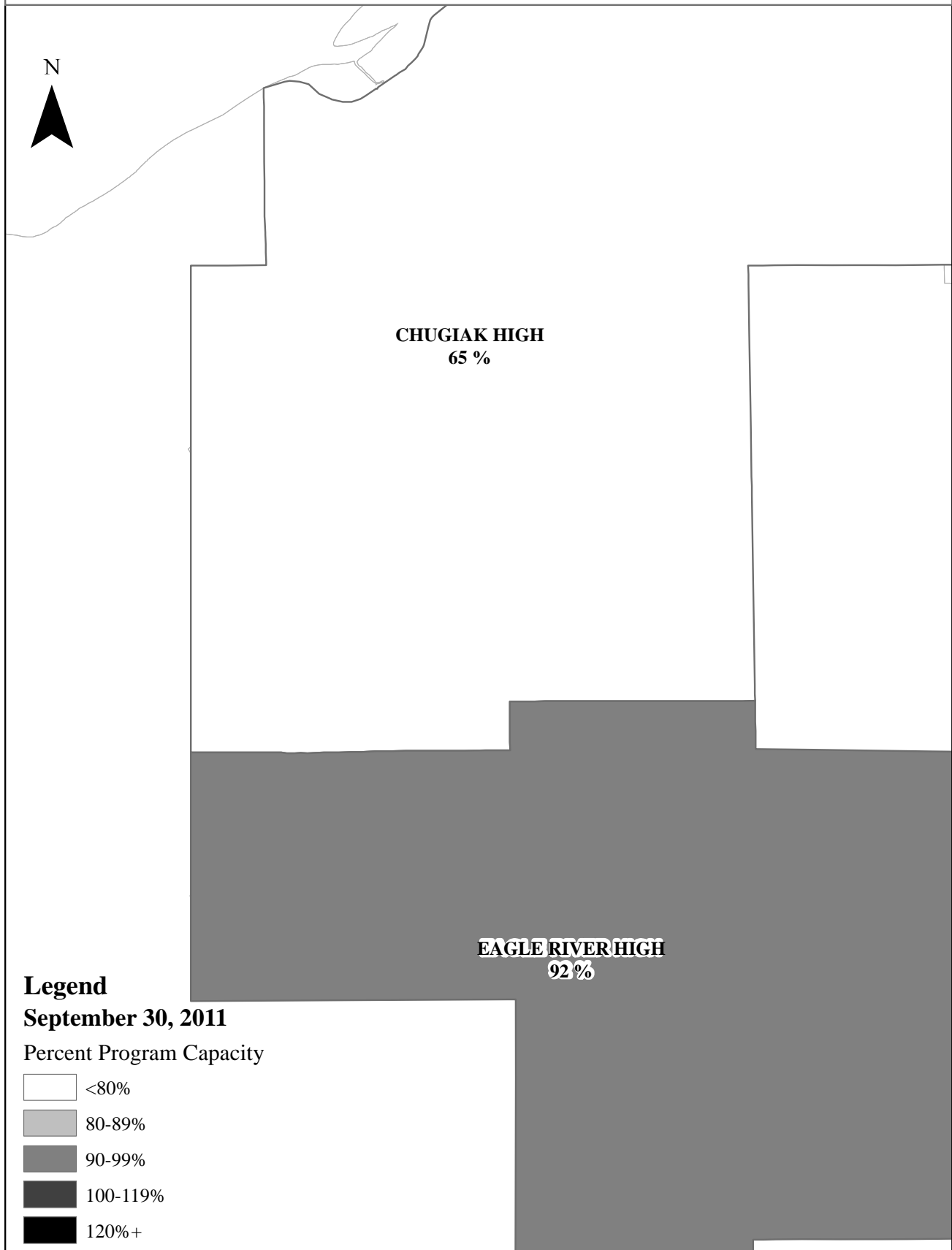
Percent of Program Capacity by Middle Attendance Area



Percent of Program Capacity by High School Attendance Area



Percent of Program Capacity by High School Attendance Area



APPENDIX C

Appendix C contains basic information concerning educational space specifications (ed specs) for elementary, middle and senior high schools. These educational specifications were developed following EED guidelines. Since the adoption of these guidelines, EED revised its guidelines from a net square footage to a gross square footage per student calculation. There have been other minor changes in the way that EED calculates allowable space, which is not directly reflected in the following ed specs. Therefore, the overall space allocations and capacity calculations in the following summaries do not reflect the current EED guidelines, though the majority of basic building programs listed are still valid for building new, or remodeling, school spaces.

Rewritten draft educational specifications may replace these space specifications once adopted by the Anchorage School Board. Submission for School Board approval is anticipated to be in 2012.

ELEMENTARY SPACE SPECIFICATIONS

The districtwide Educational Specification document, approved by the board in November 2000, serves as a tool to describe the program and design requirements for any future high school planning in the district. The general space specification for an elementary school is based on projected enrollment of about 550 students in grades K-6. Based upon the State of Alaska Elementary Space Allocation of 106.25 square feet per elementary student, a school will be approximately 58,300 square feet and will be built upon a 15-acre site having no existing infrastructure.

It should be noted that these are preliminary educational space specifications and may change after detailed review of the schematic design.

In addition to the standard elementary school curriculum, this facility will also provide pull out educational programs in resource rooms for main-streamed special education students and students requiring tutorial instruction. The space allocation for schools with additional special education or special services programs utilizing self contained classrooms may be granted an additional square footage allowance with EED approval.

SUMMARY AREA ALLOCATION OUTLINE

| Space Description | Number | Area Square Feet Net Allocation (Exclusive of Exterior Wall Thickness) |
|--|--------|--|
| 2.0 Site | | |
| 2.1 Bus Loading | 8 | |
| 2.2 Automobile Parking (According to Title 21) | | |
| 2.3 Playground | | |
| 2.1 Outdoor Environmental Learning Center | | |
| 3.0 Administrative Support | | |
| 3.1 Reception | 1 | 150 |
| 3.1 Secretarial (Including Secure Closet) | 1 | 420 |
| 3.1 Student Timeout | 1 | 40 |
| 3.1 Conference | 1 | 225 |
| 3.2 Principal's Office | 1 | 250 |
| 3.3 Parent Volunteer/PTA/Community School Ctr. | 1 | 250 |
| 3.4 Nurse's Room (Including Restroom) | 1 | 335 |
| 3.5 Principal Intern | 1 | 90 |
| 4.0 Staff Support Services | | |
| 4.1 Staff Lounge (Including Restrooms) | 1 | 725 |
| 4.2 Production and Storage | 1 | 365 |
| 5.0 Student Support Services | | |
| 5.1 Counseling | 1 | 250 * |
| 5.2 Indian Education | 1 | 300 * |
| 5.3 Psychology Office | 1 | 100 * |

| | | | |
|--------------|---|--------------------|---------------|
| 5.4 | Itinerant Offices | 2 at 100 sf | 200 * |
| 5.5 | Bilingual Education | 1 | 150 * |
| 6.0 | Classroom Instruction | | |
| 6.1 | Kindergarten (Including Restrooms) | 4 at 1,250 sf | 5,000 |
| 6.2 | Primary Classrooms 1 – 3 | 10 at 1,000 sf | 10,000 |
| 6.3 | Intermediate Classrooms 4 – 6 | 10 at 1,000 sf | 10,000 |
| 6.4 | Instructional Support Conference Room | 1 | 165 * |
| 6.5 | Art Activity Lab (Including Lab/Storage) | 1 | 1,500 |
| 7.0 | IMC | | |
| 7.1 | Teaching Stations No.'s 1, 2 and Stacks | 1 | 2,465 |
| 7.1 | Teaching Station No. 3, Technology Lab | 1 | 750 |
| 7.1 | Librarian's Office/Workroom | 1 | 150 |
| 7.1 | AV & Periodical Storage | 1 | 225 * |
| 7.1 | Computer Equipment Room | 1 | 150 * |
| 8.0 | Special Education | | |
| 8.1 | Resource Classroom, | 2 at 1,000 | 2,000 |
| 8.2 | Occupational/Physical Therapy | 1 | 370 |
| 8.3 | Speech Therapy | 1 | 150 * |
| 9.0 | Food Service | | |
| 9.1 | Food Service | | 550 |
| 10.0 | Music | | |
| 10.1 | Music Performing Classroom | 1 | 950 |
| 10.1 | Music Office | 1 | 175 |
| 10.1 | Music Storage Room | 1 | 100 |
| 11.0 | Multipurpose Room | | |
| 11.1 | Multipurpose Room | 1 | 2,500 |
| 11.1 | Table/Chair/Riser Storage | 1 | 400 |
| 12.0 | Physical Education | | |
| 12.1 | Gym | 1 | 3,475 |
| 12.1 | P.E.Office/Storage (Including Ski Storage) | 1 | 500 |
| 13.0 | Custodial & Restrooms | | |
| 13.1 | Custodial and Receiving | 1 main, 2 small | 400 |
| 13.2 | Restrooms | 2 | 870 |
| 13.3 | Central Building Storage | 1 | 540 |
| 14.0 | Circulation/Support | | |
| | Hallways at 7-1/2 ft. wide | | 8,050 |
| | Mechanical and Electrical Spaces | | 870 |
| | Fan Room – 2 nd Floor at 25% of 2,820 sq. ft. | | 705 |
| TOTAL | | | 56,860 |

* These function/space allocations are flexible, to be finalized by the Building Committee.

NOTE: The school sq. ft. per student adjusts by State formula based upon membership, school size, and grade level served.

MIDDLE SCHOOL SPACE SPECIFICATIONS

The ASD has updated the space allocation for middle schools. These are space specifications for a middle school with a projected enrollment of 1,058 students in grade 7 - 8. The update is based upon the State of Alaska Secondary Space Allocation of 150 square feet per secondary student. New facilities will be about 158,000 square feet and be built upon a 30-acre site having no existing infrastructure.

The district's allocation recommendation is based on Mirror Lake and Goldenview middle schools. The revised educational specification was approved by the school board in October 2000.

In addition to the standard middle school curriculum, middle schools will also provide educational programs for mainstreamed special education students and students requiring tutorial and special services instruction. The space allocation for schools with additional special education or special services programs utilizing self-contained classrooms may be granted an additional square footage allowance with EED approval.

Summary of Space Requirements

| Basic Program | Standard | |
|----------------------------------|-----------|----------------|
| | T.S. | Total |
| Core Academic/Science | 33 | 39,820 |
| Special Education | 0 | 6,600 |
| Instructional Media Center | 0 | 6,400 |
| Visual Arts | 2 | 3,050 |
| Performing Arts | 3 | 5,270 |
| Physical Education | 4 | 23,000 |
| Career Education | 4 | 6,500 |
| Administration | 0 | 3,820 |
| Student Services | 0 | 2,290 |
| Student Dining & Food Service | 0 | 11,400 |
| Maintenance & Custodial Services | 0 | 1,570 |
| Subtotal | | 109,620 |
| Building Support Areas | | 44,165 |
| Total | 46 | 153,885 |

NOTE: ASD middle school capacity would be 46 teaching stations multiplied by a capacity factor of 23 students per teaching station for a total of 1,058 students.

Core Academic Space Requirements

| Required Space | Standard | | |
|--|-----------|-------|---------------|
| | Qty. | S.F. | Total |
| Basic Program | | | |
| Language Arts | 8 | 900 | 7,200 |
| Mathematics | 8 | 900 | 7,200 |
| Social Studies | 8 | 900 | 7,200 |
| World Language (May be associated with Library/Media Center) | 1 | 900 | 900 |
| Science | 8 | 1,200 | 9,600 |
| Science Prep/Storage | 4 | 250 | 1,000 |
| Planning Center | 8 | 340 | 2,720 |
| Textbook and Equipment Storage | 4 | 200 | 800 |
| Lockers | 8 | 400 | 3,200 |
| Total | 33 | | 39,820 |

Notes:

1. Based on eight-team Goldenview model.
2. Building support area to incorporate staff toilet facilities in this area.

Special Education Space Requirements

| Required Space | Standard | | |
|---|----------|-------|--------------|
| | Qty. | S.F. | Total |
| Basic Program | | | |
| Resource/Study Skills/Small Group Room | 2 | 500 | 4,000 |
| Reading/Bilingual/Small Group Room | 1 | 250 | 500 |
| Basic Life Skills/Intensive Needs [Wet Lab] | 1 | 1,200 | 1,200 |
| Behavioral Support | 0 | 900 | 900 |
| Total | 4 | | 6,600 |

NOTES:

1. Resource/small group rooms to be provided within the core academic areas. Locating two adjacent with a folding sound divider increases the flexibility of these spaces.
2. Reading/bilingual small group rooms to be located to support school program.

Library / Media Center Space Requirements

| Required Space | Standard | | |
|---|----------|------|--------------|
| | Qty. | S.F. | Total |
| Basic Program | | | |
| Main Reading, Reference, Stacks and Circulation | | | 4,500 |
| Librarian's Office | 1 | 150 | 150 |
| Workroom | 1 | 500 | 500 |
| Equipment and Non-Print Storage | 1 | 350 | 350 |
| Periodical Storage Area | 1 | 200 | 200 |
| Small Group/Conference Areas | 2 | 250 | 500 |
| Head End Room | 1 | 200 | 200 |
| Total | 0 | | 6,400 |

NOTE:

1. Office size would be adequate for librarian/media specialist. Assistants could have work stations in main library area for accessibility to students.
2. Co-location of world language classroom contiguous to the library/media center, increases library/media center square footage by 900 square feet.

Visual Arts Space Requirements

| Required Space | Standard | | |
|----------------------|----------|-------|--------------|
| | Qty. | S.F. | Total |
| Basic Program | | | |
| 2-D & 3-D Studios | 2 | 1,200 | 2,400 |
| Storage | 2 | 150 | 300 |
| Workroom | 1 | 200 | 200 |
| Kiln Area | 1 | 150 | 150 |
| Total | 2 | | 3,050 |

Performing Arts Space Requirements

| Required Space | Standard | | |
|--------------------------|----------|-------|--------------|
| | Qty. | S.F. | Total |
| Basic Program | | | |
| Band Room | 1 | 2,000 | 2,000 |
| Multi-Use/Orchestra Room | 1 | 1,000 | 1,000 |
| Multi-Use/Choral | 1 | 900 | 900 |
| Practice Room | 4 | 80 | 320 |
| Office | 1 | 250 | 250 |
| Music Library/Workroom | 1 | 300 | 300 |
| Instrument Storage | 2 | 250 | 500 |
| Total | 3 | | 5,270 |

NOTE: If multi-use/choral space is not also the performance platform, then space for another program area should be provided.

Physical Education / Health Space Requirements

| Required Space | Standard | | |
|-----------------------|----------|--------|---------------|
| | Qty. | S.F. | Total |
| Basic Program | | | |
| Gymnasium | 1 | 11,500 | 11,500 |
| Aerobics/ Dance | 1 | 3,000 | 3,000 |
| Fitness / Weight Room | 1 | 1,800 | 1,800 |
| Classroom / Health | 1 | 900 | 900 |
| Locker Rooms | 2 | 2,000 | 4,000 |
| PE Offices | 2 | 150 | 300 |
| Storage Room | 3 | 500 | 1,500 |
| Total | 4 | | 23,000 |

1. Approximately 600 square feet of outdoor storage is needed for field equipment, etc., this is not counted in overall building square footage.

Career Education Space Requirements

| Required Space | Standard | | |
|--|----------|-------|--------------|
| | Qty. | S.F. | Total |
| Business Education | 1 | 1,000 | 1,000 |
| Family and Consumer Sciences Class/Lab | 1 | 2,000 | 2,000 |
| Family and Consumer Sciences Storage | 1 | 200 | 200 |
| Technology Education Classroom | 1 | 1,000 | 1,000 |
| Technology Education Lab | 1 | 1,800 | 1,800 |
| Technology Education Storage | 1 | 200 | 200 |
| Video Production Room | 1 | 120 | 120 |
| Multi-Use/Planning/Small Group Conf | 1 | 180 | 180 |
| Total | 4 | | 6,500 |

Administration Space Requirements

| Required Space | Standard | | |
|--------------------------------------|-----------|------|-------------|
| | Qty. | S.F. | Total |
| Basic Program | | | |
| Main School Entrance-See Circulation | 0 | 0 | 0 |
| Reception Waiting Area | 1 | 300 | 300 |
| Open Office Area [4-6 people] | 1 | 500 | 500 |
| Principal's Office | 1 | 250 | 250 |
| Assistant Principal | 1 | 150 | 150 |
| Administrative Assistant | 1 | 120 | 120 |
| Security Office | 2 | 100 | 200 |
| Parent/Community Work Center | 1 | 300 | 300 |
| Conference Room | 2 | 300 | 600 |
| Staff Room [Lounge] | 1 | 700 | 700 |
| Workroom/Mailroom | 1 | 300 | 300 |
| Restrooms (3 fixtures each) | 2 | 125 | 250 |
| Supply Storage Room | 1 | 150 | 150 |
| Total | 15 | | 3820 |

Note: The disbursement of some administrative space to other areas of the building as appropriate provides greater access. Examples could be the security office and some of the general offices.

Student Services Space Requirements

| Required Space | Standard | | |
|-------------------------------------|-----------|------|-------------|
| | Qty. | S.F. | Total |
| Basic Program | | | |
| Guidance/Student Services Reception | 1 | 250 | 250 |
| Counseling Office | 4 | 120 | 480 |
| Psychology Office | 1 | 120 | 120 |
| Special Education Office | 1 | 120 | 120 |
| Itinerant Office | 1 | 120 | 120 |
| Small Group Conference Room | 1 | 150 | 150 |
| Storage | 1 | 150 | 150 |
| Registrar | 1 | 150 | 150 |
| Records Room/Vault | 1 | 200 | 200 |
| School Health Office | 1 | 100 | 100 |
| School Health Area/Clinic | 1 | 450 | 450 |
| Total | 14 | | 2290 |

Student Dining / Food Service Space Requirements

| Required Space | Standard | | |
|----------------------------------|----------|-------|---------------|
| | Qty. | S.F. | Total |
| Basic Program | | | |
| Student Dining | 1 | 8,500 | 8,500 |
| Kitchen/Serving/Storage | 1 | 2,000 | 2,000 |
| Office | 1 | 100 | 100 |
| Multipurpose/Dining Storage Area | 1 | 500 | 500 |
| Breakroom/Restroom/Lockers | 1 | 200 | 200 |
| Laundry | 1 | 100 | 100 |
| Total | 6 | | 11,400 |

Note: Platform for performances is provided by the adjacent multi-use music area.

| |
|--|
| Maintenance & Custodial Services Space Requirements |
|--|

| Required Space | Standard | | |
|------------------------------|----------|------|-------------|
| | Qty. | S.F. | Total |
| Basic Program | | | |
| Supply Receiving & Loading | 1 | 400 | 400 |
| Supply, Equip & Misc Storage | 1 | 400 | 400 |
| BPO Office | 1 | 120 | 120 |
| Workroom | 1 | 300 | 300 |
| General Storage | 1 | 200 | 200 |
| Outdoor Storage [volatile] | 1 | 150 | 150 |
| Total | 6 | | 1570 |

NOTE:

1. Custodial closets are included in building support/circulation space.
2. Compactor pad and loading area are located outdoors.

HIGH SCHOOL SPACE SPECIFICATIONS

The districtwide Educational Specification document, approved by the board in June 1998, serves as a tool to describe the program and design requirements for any future high school planning in the district.

Educational Programs

Anchorage high schools offer comprehensive programs that include a variety of offerings, both required and elective, in the following general-subject areas:

- Core Academics (English, math, social studies, world language and science)

- Visual arts

- Performing Arts (instrumental music, vocal music, drama)

- Junior ROTC

- Physical education/health

- Family and consumer science

- Business education/marketing

- Technology education

An extensive vocational education program is offered at the King Career Center.

Design Considerations

Several general characteristics must be considered in designing a new high school. The building must be carefully integrated with existing site conditions, nearby neighborhoods and traffic patterns. If the design involves renovation and additions, careful consideration must be given to the existing building to make it contiguous with the planned changes. Site circulation must be designed to safely zone different types of vehicular and pedestrian traffic. Building design must be organized to aid in wayfinding and be easy to supervise and monitor. Ample hallway and common space must be included. It must be possible to separate and secure public-use spaces from other school spaces while providing access to telephone and restroom facilities. Interior lighting must be appropriately provided to meet the needs of each instructional area. Exterior lighting must be balanced to provide safe ingress and egress at all hours. Exterior landscaping should be planned to integrate the existing vegetation, support site circulation, beautify the grounds and provide adequate on-site snow storage, without posing safety hazards. Bus areas and student drop-off/pick-up areas need to be separated from other traffic functions.

Project Parameters

The High School Educational Specification is designed to be flexible to meet the needs of a high school of 1200, 1600, or 2000 students in grades 9 - 12. Additionally, a plan was developed for a 600-student optional high school. The educational specifications can be applicable for future high schools and additions/renovations.

The summary of space requirements for these sizes of schools is based on the State of Alaska Secondary Space Allocation of 150 square feet per student. It is not possible to provide dedicated space for all the functions that occur in a modern high school. To accommodate the need for space, the educational specifications identify basic program space to be provided in all schools. Additional programs can be provided by prioritizing and combining use for the functions listed on the lower section of the Summary of Space chart.

Summary of High School Space Requirements

| | 1200 Students | | 1600 Students | | 2000 Students | |
|---|---------------|----------------|---------------|----------------|---------------|----------------|
| | T.S. | Total | T.S. | Total | T.S. | Total |
| Total Basic Program (including Building Support Areas) | 45 | 159,289 | 62 | 206,127 | 75 | 253,649 |
| Net Square Footage Available for Additional Program Space - List Below | 7 | 20,712 | 8 | 34,124 | 12 | 46,601 |
| Total Allowable Net Square Footage | | 128,572 | | 171,429 | | 214,286 |
| Building Support Areas | | 51,429 | | 68,572 | | 85,714 |
| Total Teaching Stations / Total Allowable Gross Square Footage | 52 | 180,001 | 70 | 240,001 | 87 | 300,000 |

| Basic Program | 1200 Students | | 1600 Students | | 2000 Students | |
|-------------------------------------|---------------|----------------|---------------|----------------|---------------|----------------|
| | T.S. | Total | T.S. | Total | T.S. | Total |
| Core Academic/Science | 37 | 42,235 | 53 | 59,080 | 63 | 71,400 |
| Special Education | 0 | 6,415 | 0 | 8,265 | 0 | 9,875 |
| Media Center | 0 | 6,300 | 0 | 7,150 | 0 | 8,840 |
| Visual Arts | 2 | 3,525 | 2 | 3,625 | 4 | 6,650 |
| Performing Arts | 2 | 4,990 | 3 | 7,175 | 3 | 8,480 |
| JROTC | 1 | 1,400 | 1 | 1,540 | 2 | 2,850 |
| PE/Health | 3 | 23,700 | 3 | 28,000 | 3 | 33,350 |
| Administration/Health Services | 0 | 3,865 | 0 | 4,590 | 0 | 4,740 |
| Guidance & Student Services | 0 | 1,650 | 0 | 1,875 | 0 | 2,350 |
| Student Dining & Food Service | 0 | 11,480 | 0 | 13,705 | 0 | 16,280 |
| Maintenance & Custodial Services | 0 | 2,300 | 0 | 2,550 | 0 | 3,120 |
| Building Support Areas | | 51,429 | | 68,572 | | 85,714 |
| Total Basic Program | 45 | 159,289 | 62 | 206,127 | 75 | 253,649 |

| Additional Program Space | | | | | | |
|--|---|--------|---|--------|---|--------|
| Core Academic [Large Group Instruction, Small Group Rooms] | 0 | 4,800 | 0 | 5,200 | 0 | 6,000 |
| Special Education | 0 | 200 | 0 | 200 | 0 | 200 |
| Media Center | 0 | 490 | 0 | 610 | 0 | 610 |
| Visual Arts | 0 | 550 | 0 | 650 | 0 | 1,950 |
| Performing Arts | 0 | 2,530 | 0 | 11,110 | 1 | 13,600 |
| JROTC | 0 | 1,075 | 0 | 1,075 | 0 | 1,100 |
| PE/Health | 1 | 10,300 | 1 | 13,000 | 2 | 17,150 |
| Family & Consumer Science | 1 | 2,250 | 1 | 2,525 | 1 | 2,600 |
| Business Education/Marketing | 2 | 2,600 | 3 | 3,875 | 4 | 5,400 |
| Technology Education | 3 | 4,250 | 3 | 4,400 | 4 | 5,650 |

APPENDIX D

SITE SELECTION PROCEDURE

Anchorage is a city characterized by fluctuations in population size, shifting residential settlement patterns and a changing age structure. Due to these factors, planning for the provision of needed school sites and facilities in appropriate geographic locations is critical. The planning process involves the cooperation of many persons and agencies. The ASD works closely with appropriate agencies of the United States Government, the State of Alaska and the Municipality of Anchorage. Private individuals and community groups are also involved in this process, whenever appropriate.

Policy-making bodies involved specifically in the school site selection process are the Anchorage School Board, Planning and Zoning Commission, and the Anchorage Assembly. Staff involved in studying, negotiating terms of sale, and recommending school site selections comes from the school district, its consultants, the municipal Department of Community Planning & Development, and Heritage Land Bank.

Although there are a number of variables that can affect duration of this process, overall site selection, approval and acquisition normally takes six months to one year to complete.

Identification of Needs

The first phase of a school site selection is identification of the need for a school. The school district identifies geographic areas where additional schools will be needed, based on membership projections. These projections are updated yearly, based on historic and current memberships as well as population trends. This is one function of the 10-Year Capital Improvement Plan document.

Site Selection Process

The second phase is site selection. Assembly Ordinance AO No. 2007-124(S) aligns the school site selection and review process with that followed for other public facilities as stipulated in Titles 21.15 and 25.40 of the Municipal Code. The ordinance deferred preparation of detailed implementation procedures to school district and municipal staff.

The process generally involves identifying sites that may accommodate schools, looking at their land status, size, topography, access, utilities infrastructure, surrounding land use, zoning, and other characteristics. On-site exploration is carried out to investigate soils and analyze engineering characteristics. At the same time, site development costs are estimated and appraisals are prepared. The information is summarized in a report presented with recommendations to decision-making bodies.

Site Approval

The third phase of a site selection is the approval process. When the report is available for public distribution, notice is given of public hearing(s) before the school board and the Planning and Zoning Commission. The school board and Planning and Zoning Commission may meet in a joint public hearing; however, they separately consider and make recommendations to the Assembly. Notices are mailed to nearby property owners and advertisements appear in newspapers three weeks prior to the hearing. Notices are also mailed to community councils. Prior to the public hearing, an informational meeting on the site selection is held with area community councils and representatives from the school district and municipal planning staffs. After one or more public hearings, the school board and Planning and Zoning Commission each make recommendations on their preferred site to the assembly for action. The assembly ultimately selects a site for the school through its approval.

Site Acquisition

The final phase of the selection process is acquiring the site. When purchase of a site is necessary, the Real Estate Division of the Municipal Heritage Land Bank obtains a full appraisal and negotiates the purchase of the property. Final terms are subject to approval of the Assembly.

Schedule of Studies

At the development of the 2012-2018 CIP there were no plans for the district to acquire any additional sites.

APPENDIX E

Appendix E provides a list of schools, including charter schools, that have opened, closed or have been replaced as of 1996. It also contains basic information which describes the current status of each school facility, including: the year of original construction with gross square footage, year and description of any additions with gross square footage, as well as demolition and replacement facilities.

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

| | School Name | Year Built or Opened | Year Replaced or Renewed | Year Closed |
|---|-------------------------------|-------------------------|--------------------------------|----------------|
| Opened Since 1996 | Alaska Native Culture Charter | 2008 | | |
| | Aquarian Charter | 1997 | | |
| | Begich Middle | 2007 | | |
| | Eagle Academy Charter | 2005 | | |
| | Eagle River High | 2005 | | |
| | Family Partnership Charter | 1997 | | |
| | Frontier Charter | 2003 | | |
| | Goldenview Middle | 1997 | | |
| | Highland Tech Charter | 2003 | | |
| | Kasuun Elementary | 1996 | | |
| | Kincaid Elementary | 1996 | | |
| | Lake Hood Elementary | 1996 | | |
| | Mirror Lake Middle | 1997 | | |
| | Rilke Schule Charter | 2007 | | |
| | South High | 2004 | | |
| | Trailside Elementary | 2000 | | |
| | Tyson Elementary | 1996 | | |
| | Winterberry Charter | 2005 | | |
| Opened and Closed Since 1996 | Village Charter | 1998 | | 2004 |
| | Walden Pond Charter | 1997 | | 2000 |
| Opened Prior to 1996 and Closed Since 1996 | Kennedy Elementary | 1962 | | 2000 |
| Replacements Since 1996 | Clark Middle | 1959 | 2009 | |
| | Denali Montessori | 1950 | 2004 | |
| | Dimond High | 1965 | 2004 | |
| | Fairview Elementary | 1958 | 1998 | |
| | Muldoon Elementary | 1966 | 2000 | |
| | Russian Jack Elementary | 1975 | 1999 | |
| | Sand Lake | 1958 | 2010 | |
| Total Renewals Since 1996 | Aurora Elementary | 1954 | 1996 | |
| | Baxter Elementary | 1973 | 1999 | |
| | Chester Valley | 1964 | 2010 | |
| | Chugach Optional Elementary | 1973 | 2005 | |
| | Creekside Park Elementary | 1959 | 1999 | |
| | Government Hill Elementary | 1965 | 2000 | |

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

| | School Name | Year Built or Opened | Year Replaced or Renewed | Year Closed |
|---|--------------------------|-------------------------|--------------------------------|----------------|
| Total Renewals Since 1996 cont'd | Mount Spurr Elementary | 1954 | 1998 | |
| | Nunaka Valley Elementary | 1959 | 1998 | |
| | Ocean View Elementary | 1971 | 2000 | |
| | Orion Elementary | 1958 | 1998 | |
| | Polaris K-12 | 1995 | 2006 | |
| | Ptarmigan Elementary | 1971 | 2004 | |
| | Scenic Park Elementary | 1963 | 1998 | |
| | Taku Elementary | 1972 | 1998 | |
| | Ursa Minor Elementary | 1954 | 1998 | |
| | Wendler Middle | 1960 | 2004 | |
| Partial Renewals Since 1996 | Bartlett High | 1971 | 2006 | |
| | Chugiak High | 1965 | 2003 | |
| | East High | 1960 | 2005 | |
| | Service High | 1971 | 2006 | |

Current Status of Facilities

Inventory of District Sites and Facilities

| <i>Site Code</i> | <i>Site</i> | <i>Year</i> | <i>Square Footage</i> | <i>Description</i> |
|------------------|-----------------------------------|--------------|-----------------------|---------------------------------|
| 40 | Information Technology | 1954 | 8,360 | Original Construction |
| | | Total | 8,360 | |
| 61 | Operations Building | 1988 | 3,068 | Original Construction |
| | | Total | 3,068 | |
| 63 | Facilities/Maintenance | 1976 | 63,100 | Original Construction |
| | | Total | 63,100 | |
| 65 | Purchasing/Warehouse | 1973 | 60,000 | Original Construction |
| | | Total | 60,000 | |
| 81 | Pupil Transportation | 1979 | 11,574 | Original Construction |
| | | Total | 11,574 | |
| 91 | Student Nutrition | 1988 | 48,729 | Original Construction |
| | | Total | 48,729 | |
| 100 | Abbott Loop Elementary School | 1958 | 12,960 | Original Construction |
| | | 1959 | 9,520 | Classrooms |
| | | 1965 | 10,252 | 4 Classrooms, MPR, IMC |
| | | 1972 | 7,713 | 6 Classrooms, Restrooms |
| | | 1991 | 17,896 | 3 Classrooms, MPR, IMC |
| | | Total | 58,341 | |
| 110 | Airport Heights Elementary School | 1954 | 35,830 | Original Construction |
| | | 1973 | 3,620 | IMC, Admin Offices |
| | | Total | 39,450 | |
| 112 | Alpenglow Elementary School | 1995 | 60,219 | Original Construction |
| | | Total | 60,219 | |
| 114 | Aurora Elementary School | 1954 | 37,054 | Original Construction |
| | | 1966 | 14,611 | 8 Classrooms |
| | | 1996 | 3,052 | Interior Renewal & IMC Addition |
| | | Total | 54,717 | |

| <i>Site Code</i> | <i>Site</i> | <i>Year</i> | <i>Square Footage</i> | <i>Description</i> |
|------------------|------------------------------------|--------------|-----------------------|---|
| 115 | Baxter Elementary School | 1973 | 43,089 | Original Construction |
| | | 1999 | 18,987 | 8 Classrooms, MPR |
| | | Total | 62,076 | |
| | | | | |
| 116 | Bayshore Elementary School | 1976 | 41,120 | Original Construction |
| | | 1991 | 17,529 | 5 Classrooms, Gym |
| | | Total | 58,649 | |
| | | | | |
| 118 | Bear Valley Elementary School | 1984 | 50,160 | Original Construction |
| | | Total | 50,160 | |
| | | | | |
| 120 | Birchwood ABC Elementary School | 1967 | 30,213 | Original Construction |
| | | 1969 | 9,370 | 6 Classrooms |
| | | 1983 | 684 | Storage |
| | | 1994 | 8,009 | 4 Classrooms |
| | | Total | 48,276 | |
| | | | | |
| 125 | Bowman Elementary School | 1991 | 66,367 | Original Construction |
| | | Total | 66,367 | |
| | | | | |
| 130 | Campbell Elementary School | 1965 | 28,533 | Original Construction |
| | | 1970 | 13,409 | MPR, Classrooms |
| | | 1994 | 11,872 | Classroom Addition |
| | | 1995 | 7,624 | Gym |
| | | Total | 61,438 | |
| | | | | |
| 140 | Chester Valley Elementary School | 1964 | 30,213 | Original Construction |
| | | 1967 | 9,370 | Classroom Addition |
| | | 2010 | 10,441 | Major Renewal, Gym, Administration, Kitchen |
| | | Total | 50,024 | |
| | | | | |
| 150 | Chinook Elementary School | 1968 | 29,692 | Original Construction |
| | | 1970 | 7,336 | Addition |
| | | 1982 | 8,476 | 6 Classrooms |
| | | 1995 | 11,810 | Addition |
| | | Total | 57,314 | |
| | | | | |
| 160 | Chugach Optional Elementary School | 1973 | 32,393 | Original Construction |
| | | 2005 | 8,268 | 1 Classroom, Admin Wing, IMC |
| | | Total | 40,661 | |
| | | | | |

| <i>Site Code</i> | <i>Site</i> | <i>Year</i> | <i>Square Footage</i> | <i>Description</i> |
|------------------|----------------------------------|--------------|-----------------------|------------------------|
| 170 | Chugiak Elementary School | 1974 | 35,933 | Original Construction |
| | | 1983 | 20,200 | 9 Classrooms, Gym |
| | | 1994 | 5,335 | Classroom |
| | | Total | 61,468 | |
| | | | | |
| 174 | College Gate Elementary School | 1970 | 33,688 | Original Construction |
| | | 1995 | 26,346 | 8 Classrooms, Gym |
| | | Total | 60,034 | |
| | | | | |
| 180 | Creekside Park Elementary School | 1959 | 19,653 | Original Construction |
| | | 1961 | 7,776 | 6 Classrooms |
| | | 1966 | 6,529 | MPR, Classrooms |
| | | 1972 | 1,624 | IMC |
| | | 1983 | 2,480 | Gym |
| | | 1999 | 21,763 | Classrooms, Art, Music |
| | | Total | 59,825 | |
| | | | | |
| 190 | Denali Montessori School | 1950 | 56,266 | Original Construction |
| | | 1957 | 7,857 | MPR Addition |
| | | 2001 | -64,123 | Demolition |
| | | 2004 | 62,915 | Replacement School |
| | | Total | 62,915 | |
| | | | | |
| 200 | Eagle River Elementary School | 1961 | 19,861 | Original Construction |
| | | 1962 | 10,850 | 8 Classrooms |
| | | 1970 | 6,745 | IMC |
| | | 1984 | 20,630 | 6 Classroom, Gym |
| | | Total | 58,086 | |
| | | | | |
| 210 | Fairview Elementary School | 1958 | 19,860 | Original Construction |
| | | 1959 | 7,837 | 6 Classrooms |
| | | 1966 | 4,668 | MPR |
| | | 1972 | 1,701 | IMC |
| | | 1996 | -34,066 | Demolition |
| | | 1998 | 64,312 | Replacement School |
| | | Total | 64,312 | |
| | | | | |
| 215 | Fire Lake Elementary School | 1985 | 50,160 | Original Construction |
| | | Total | 50,160 | |
| | | | | |

| <i>Site Code</i> | <i>Site</i> | <i>Year</i> | <i>Square Footage</i> | <i>Description</i> |
|------------------|-----------------------------------|--------------|-----------------------|--------------------------------------|
| 220 | Girdwood K-8 School | 1981 | 17,416 | Original Construction |
| | | 1985 | 7,694 | 4 Classrooms, Gym Storage |
| | | Total | 25,110 | |
| | | | | |
| 230 | Government Hill Elementary School | 1965 | 34,162 | Original Construction |
| | | 2000 | 24,239 | Classrooms |
| | | Total | 58,401 | |
| | | | | |
| 235 | Homestead Elementary School | 1972 | 41,918 | Original Construction |
| | | 1990 | 10,047 | 6 Classrooms, Gym |
| | | Total | 51,965 | |
| | | | | |
| 237 | Huffman Elementary School | 1973 | 38,214 | Original Construction |
| | | 1987 | 22,396 | 6 Classrooms, Gym, IMC |
| | | Total | 60,610 | |
| | | | | |
| 240 | Inlet View Elementary School | 1957 | 27,437 | Original Construction |
| | | 1972 | 1,900 | IMC |
| | | 1985 | 3,133 | 2 Classrooms |
| | | Total | 32,470 | |
| | | | | |
| 242 | Kasuun Elementary School | 1996 | 61,599 | Original Construction |
| | | Total | 61,599 | |
| | | | | |
| 244 | Kennedy Elementary School | 1962 | 20,219 | Original Construction |
| | | 1965 | 11,922 | 9 Classrooms |
| | | 1983 | 650 | MPR Storage |
| | | 1998 | 1,480 | Admin Addition, Mechanical Penthouse |
| | | Total | 34,271 | |
| 245 | Klatt Elementary School | 1983 | 50,160 | Original Construction |
| | | Total | 50,160 | |
| | | | | |
| 246 | Kincaid Elementary School | 1996 | 61,599 | Original Construction |
| | | Total | 61,599 | |
| | | | | |
| 248 | Lake Hood Elementary School | 1996 | 61,599 | Original Construction |
| | | Total | 61,599 | |
| | | | | |

| <i>Site Code</i> | <i>Site</i> | <i>Year</i> | <i>Square Footage</i> | <i>Description</i> |
|------------------|---------------------------------|--------------|-----------------------|--|
| 250 | Lake Otis Elementary School | 1955 | 26,215 | Original Construction |
| | | 1959 | 9,924 | 8 Classrooms |
| | | 1970 | 1,624 | IMC |
| | | 1972 | 5,740 | 6 Classrooms |
| | | 1990 | 14,394 | 4 Classrooms, Gym |
| | | Total | 57,897 | |
| | | | | |
| 257 | Mount Spurr Elementary School | 1954 | 16,716 | Original Construction |
| | | 1958 | 6,906 | 6 Classrooms |
| | | 1966 | 4,386 | 4 Classrooms |
| | | 1988 | 1,537 | IMC |
| | | 1998 | 3,188 | Interior Renewal, Admin Office & Kitchen Addition, |
| | | 2002 | 9,490 | 3 Classrooms, Gym Addition |
| | | Total | 42,223 | |
| 260 | Mountain View Elementary School | 1958 | 35,830 | Original Construction |
| | | 1970 | 5,685 | 4 Classrooms |
| | | 1983 | 16,643 | 6 Classrooms, MPR |
| | | Total | 58,158 | |
| | | | | |
| 270 | Muldoon Elementary School | 1966 | 23,985 | Original Construction |
| | | 1967 | 4,328 | 4 Classrooms |
| | | 1972 | 4,994 | MPR |
| | | 1987 | 2,448 | IMC |
| | | 1988 | 4,415 | Gymnasium |
| | | 1998 | -40,170 | Demolition |
| | | 2000 | 61,599 | Replacement School |
| | | Total | 61,599 | |
| 280 | North Star Elementary School | 1961 | 57,431 | Original Construction |
| | | 1994 | 18,243 | 9 Classrooms |
| | | Total | 75,674 | |
| | | | | |
| 290 | Northern Lights ABC School | 1966 | 19,084 | Original Construction |
| | | 1971 | 5,048 | 4 Classrooms Addition |
| | | 1972 | 7,195 | MPR |
| | | 1997 | -31,327 | Program Move to New Site |
| | | 1998 | 61,559 | Replacement School at New Site |
| | | Total | 61,559 | |
| | | | | |

| <i>Site Code</i> | <i>Site</i> | <i>Year</i> | <i>Square Footage</i> | <i>Description</i> |
|------------------|---------------------------------|--------------|-----------------------|---|
| 300 | Northwood ABC Elementary School | 1963 | 24,498 | Original Construction |
| | | 1966 | 5,347 | MPR |
| | | 1970 | 7,524 | 6 Classrooms |
| | | 1987 | 23,746 | 7 Classrooms, Gym, Kitchen |
| | | Total | 61,115 | |
| | | | | |
| 310 | Nunaka Valley Elementary School | 1959 | 19,653 | Original Construction |
| | | 1961 | 8,406 | 6 Classrooms |
| | | 1965 | 7,508 | 2 Classrooms, IMC |
| | | 1983 | 2,156 | MPR |
| | | 1998 | 6,377 | Gym |
| | | Total | 44,100 | |
| 315 | Ocean View Elementary School | 1971 | 42,399 | Original Construction |
| | | 1994 | 5,364 | Gym |
| | | 2000 | 11,973 | Classrooms |
| | | Total | 59,736 | |
| | | | | |
| 320 | O'Malley Elementary School | 1967 | 27,133 | Original Construction |
| | | 1971 | 8,809 | 6 Classrooms, Learning Ctr. |
| | | 1987 | 14,311 | 4 Classrooms, MPR, IMC |
| | | Total | 50,253 | |
| 324 | Orion Elementary School | 1958 | 7,303 | Original Construction |
| | | 1960 | 36,302 | 18 Classrooms, IMC, Gym |
| | | 1962 | 6,625 | Office Addition (Music Wing), 2 Classrooms |
| | | 1971 | 15,918 | 10 Classrooms, MPR |
| | | 1998 | 16,340 | Classroom Renovations, Admin, Gym Additions |
| | | Total | 82,488 | |
| 328 | Ptarmigan Elementary School | 1971 | 36,399 | Original Construction |
| | | 1998 | 1,450 | Administration Addition |
| | | 2004 | 21,426 | 8 Classrooms, MPR, Administration |
| | | Total | 59,275 | |
| 330 | Rabbit Creek Elementary School | 1961 | 20,373 | Original Construction |
| | | 1965 | 15,985 | 6 Classrooms, MPR |
| | | 1972 | 4,757 | MPR, IMC |
| | | 1984 | 12,518 | 4 Classrooms, MPR |
| | | Total | 53,633 | |

| <i>Site Code</i> | <i>Site</i> | <i>Year</i> | <i>Square Footage</i> | <i>Description</i> |
|------------------|--------------------------------|--------------|-----------------------|---|
| 335 | Ravenwood Elementary School | 1985 | 50,160 | Original Construction |
| | | Total | 50,160 | |
| | | | | |
| 340 | Rogers Park Elementary School | 1963 | 20,351 | Original Construction |
| | | 1966 | 5,406 | MPR |
| | | 1968 | 9,030 | 6 Classrooms, IMC |
| | | 1972 | 4,366 | 4 Classrooms |
| | | 1991 | 16,250 | 7 Classrooms, MPR |
| | | Total | 55,403 | |
| | | | | |
| 345 | Russian Jack Elementary School | 1975 | 49,916 | Original Construction |
| | | 1997 | -49,916 | Demolition |
| | | 1999 | 61,599 | Replacement School |
| | | Total | 61,599 | |
| | | | | |
| 350 | Sand Lake Elementary School | 1958 | 12,881 | Original Construction |
| | | 1959 | 9,904 | 8 Classrooms |
| | | 1964 | 8,916 | 4 Classrooms |
| | | 1987 | 24,452 | 10 Classrooms, Gym |
| | | 2009 | -46,828 | Demolition |
| | | 2010 | 53,175 | 20 Classrooms, IMC, MPR, Administration |
| | | Total | 62,500 | |
| | | | | |
| 360 | Scenic Park Elementary School | 1963 | 20,424 | Original Construction |
| | | 1966 | 5,406 | MPR |
| | | 1972 | 15,323 | 10 Classrooms, IMC |
| | | 1983 | 3,129 | MPR Extension |
| | | 1998 | 6,630 | Renovation, Admin, Classrooms |
| | | Total | 50,912 | |
| | | | | |
| 362 | Spring Hill Elementary School | 1985 | 50,160 | Original Construction |
| | | Total | 50,160 | |
| | | | | |
| 363 | Trailside Elementary School | 2000 | 61,599 | Original Construction |
| | | Total | 61,599 | |
| | | | | |
| 364 | Susitna Elementary School | 1970 | 36,207 | Original Construction |
| | | 1994 | 18,816 | 6 Classrooms, Gym, Admin. |
| | | Total | 55,023 | |
| | | | | |

| <i>Site Code</i> | <i>Site</i> | <i>Year</i> | <i>Square Footage</i> | <i>Description</i> |
|------------------|------------------------------|--------------|-----------------------|---|
| 365 | Taku Elementary School | 1972 | 40,085 | Original Construction |
| | | 1998 | 13,185 | Classrooms, Renovation |
| | | Total | 53,270 | |
| | | | | |
| 370 | Tudor Elementary School | 1967 | 30,339 | Original Construction |
| | | 1969 | 9,370 | 6 Classrooms |
| | | 1972 | 5,566 | 4 Classrooms |
| | | 1990 | 11,482 | 2 Classrooms, Gym |
| | | Total | 56,757 | |
| | | | | |
| 380 | Turnagain Elementary School | 1956 | 24,309 | Original Construction |
| | | 1957 | 2,040 | 2 Classrooms |
| | | 1960 | 7,491 | 6 Classrooms |
| | | 1974 | 9,318 | MPR |
| | | 1983 | 10,842 | 4 Classrooms, Gym |
| | | Total | 54,000 | |
| | | | | |
| 384 | Tyson Elementary School | 1996 | 61,599 | Original Construction |
| | | Total | 61,599 | |
| | | | | |
| 386 | Ursa Major Elementary School | 1952 | 47,280 | Original Construction |
| | | 1983 | 1,986 | IMC Addition |
| | | 1995 | 11,100 | Interior Renewal, Classroom & Gym Addition |
| | | 2003 | 1,445 | Boiler Room Building |
| | | Total | 61,811 | |
| | | | | |
| 388 | Ursa Minor Elementary School | 1954 | 16,941 | Original Construction |
| | | 1955 | 4,302 | 3 Classrooms |
| | | 1960 | 7,096 | 5 Classrooms, IMC |
| | | 1998 | 13,606 | Interior Renewal, 2 Classrooms & Gym Addition |
| | | Total | 41,945 | |
| | | | | |
| 390 | Williwaw Elementary School | 1960 | 34,936 | Original Construction, Additions, Renovation |
| | | 1994 | -34,936 | Program Move to New Site |
| | | 1995 | 56,500 | Replacement School at New Site |
| | | Total | 56,500 | |
| | | | | |

| <i>Site Code</i> | <i>Site</i> | <i>Year</i> | <i>Square Footage</i> | <i>Description</i> |
|------------------|----------------------------------|--------------|-----------------------|-------------------------------------|
| 400 | Willow Crest Elementary School | 1960 | 19,653 | Original Construction |
| | | 1962 | 9,055 | 6 Classrooms |
| | | 1966 | 10,733 | 5 Classrooms, MPR |
| | | 1994 | 14,863 | 5 Classrooms, Gym |
| | | Total | 54,304 | |
| 410 | Wonder Park Elementary School | 1968 | 36,207 | Original Construction |
| | | 1994 | 16,431 | 6 Classrooms, Gym |
| | | Total | 52,638 | |
| 418 | Gladys Wood Elementary School | 1970 | 36,207 | Original Construction |
| | | 1984 | 11,570 | 6 Classrooms, Gym |
| | | Total | 47,777 | |
| 450 | Polaris K-12 School | 1995 | 35,264 | Original Construction |
| | | 1998 | | Land |
| | | 2006 | 51,000 | 16 Classrooms, IMC, Gym |
| | | 2006 | -11,000 | Demolition |
| | | Total | 75,264 | |
| 510 | Aquarian Charter School | 1966 | 19,084 | Original Construction |
| | | 1971 | 5,048 | 4 Classrooms |
| | | 1972 | 7,195 | MPR |
| | | Total | 31,327 | |
| 625 | Whaley Center | 1973 | 39,208 | Original Construction |
| | | 1991 | 12,980 | 6 Classrooms, Gym |
| | | Total | 52,188 | |
| 663 | Mt. Iliamna Elementary School | 1962 | 17,100 | Original Construction |
| | | 1964 | 10,800 | 9 Classrooms |
| | | 1986 | 810 | Extend IMC Area |
| | | 1995 | 2,590 | Special Ed. Resource Rooms Addition |
| | | Total | 31,300 | |
| 700 | Central Middle School of Science | 1961 | 95,837 | Original Construction |
| | | Total | 95,837 | |

| <i>Site Code</i> | <i>Site</i> | <i>Year</i> | <i>Square Footage</i> | <i>Description</i> |
|------------------|---------------------------|--------------|-----------------------|---|
| 710 | Clark Middle School | 1959 | 122,998 | Original Construction |
| | | 1994 | 10,594 | 3 Classrooms, IMC |
| | | 2007 | -133,592 | 2007 Demolition; Replacement School Complete 2009 |
| | | 2009 | 180,000 | Replacement School |
| | | Total | 180,000 | |
| 730 | Gruening Middle School | 1984 | 124,862 | Original Construction |
| | | Total | 124,862 | |
| 740 | Hanshew Middle School | 1984 | 150,085 | Original Construction |
| | | Total | 150,085 | |
| 750 | Mears Middle School | 1985 | 150,506 | Original Construction |
| | | Total | 150,506 | |
| 755 | Mirror Lake Middle School | 1997 | 158,630 | Original Construction |
| | | Total | 158,630 | |
| 760 | Romig Middle School | 1963 | 90,312 | Original Construction |
| | | 1965 | 14,906 | 12 Classrooms |
| | | 1995 | 20,396 | 6 Classrooms, MPR |
| | | Total | 125,614 | |
| 770 | Wendler Middle School | 1960 | 100,525 | Original Construction |
| | | 1965 | 4,560 | Aux Gym |
| | | 1985 | 7,611 | IMC, Band Practice Rooms |
| | | 2004 | 1,765 | Main Entry Vestibule |
| | | Total | 114,461 | |
| 780 | Goldenview Middle School | 1997 | 159,209 | Original Construction |
| | | Total | 159,209 | |
| 785 | Begich Middle School | 2007 | 174,612 | Original Construction |
| | | Total | 174,612 | |

| <i>Site Code</i> | <i>Site</i> | <i>Year</i> | <i>Square Footage</i> | <i>Description</i> |
|------------------|----------------------|--------------|-----------------------|-------------------------------------|
| 800 | Bartlett High School | 1971 | 319,592 | Original Construction |
| | | 1987 | 36,118 | Pool |
| | | 2001 | -36,118 | Pool transfer to MOA |
| | | 2001 | 2,924 | Kiln Room |
| | | 2006 | 23,000 | Phase 2B (Theater) |
| | | 2006 | 14,693 | Phase 2 (Science Classrooms) |
| | | Total | 360,209 | |
| 805 | King Career Center | 1974 | 123,155 | Original Construction |
| | | 1991 | 10,514 | Meeting Rooms |
| | | Total | 133,669 | |
| 810 | Chugiak High School | 1965 | 58,217 | Original Construction |
| | | 1966 | 12,166 | 4 Classrooms |
| | | 1969 | 52,534 | 6 Classrooms, Shops, PE Rooms |
| | | 1973 | 100,184 | 13 Classrooms, Shops, Pool, Gym |
| | | 1987 | 54,564 | 15 Classrooms, IMC, Café, Office |
| | | 1989 | 1,072 | Pool Restrooms and Lockers |
| | | 2000 | 280 | Kiln Room |
| | | 2001 | -17,682 | Pool transfer to MOA |
| | | 2003 | 27,974 | Mechanical Room, Weight Room, Track |
| | | Total | 289,309 | |
| 820 | Dimond High School | 1965 | 152,863 | Original Construction |
| | | 1966 | 20,048 | 11 Classroom, Lecture Hall |
| | | 1967 | 110,882 | Bldg. J,K,L,M |
| | | 1972 | 20,384 | Pool Addition |
| | | 2002 | -304,177 | Demolition |
| | | 2003 | 242,440 | Replacement School |
| | | Total | 242,440 | |
| 830 | East High School | 1960 | 157,052 | Original Construction |
| | | 1972 | 195,409 | 33 Classrooms, Pool, Gym, Shops |
| | | 2001 | -19,130 | Pool transfer to MOA |
| | | 2002 | 8,164 | Classrooms |
| | | 2005 | 1,073 | Entrance |
| | | Total | 342,568 | |
| 835 | SAVE High School | 1984 | 18,580 | Original Construction |
| | | Total | 18,580 | |

| Site Code | Site | Year | Square Footage | Description |
|---------------------------------------|--------------------------|-------|----------------|--------------------------|
| 840 | Service High School | 1971 | 283,514 | Original Construction |
| | | 1983 | 13,015 | Classroom Addition |
| | | 1983 | 28,360 | Pool, Sports Complex |
| | | 2001 | -18,643 | Pool transfer to MOA |
| | | 2003 | 1,917 | Greenhouse |
| | | 2005 | 17,500 | Phase 2A |
| | | 2006 | 18,697 | Phase 2B |
| | | Total | 344,360 | |
| 845 | Steller Secondary School | 1949 | 17,447 | Original Construction |
| | | 1950 | 9,612 | 6 Classrooms |
| | | 1955 | 9,082 | 8 Classrooms |
| | | 1983 | 11,624 | Gym |
| | | Total | 47,765 | |
| 850 | West High School | 1953 | 64,698 | Original Construction |
| | | 1953 | 117,201 | Auditorium, Shops, Gym |
| | | 1966 | 34,546 | 25 Classrooms |
| | | 1970 | 6,364 | 7 Classrooms |
| | | 1972 | 33,162 | 4 Classrooms, IMC |
| | | 1994 | 23,224 | Science Addition |
| | | 1997 | 44,116 | Cafeteria, Pool, Remodel |
| | | Total | 323,311 | |
| 860 | South High School | 2004 | 265,000 | Original Construction |
| | | Total | 265,000 | |
| 865 | Eagle River High School | 2005 | 182,752 | Original Construction |
| | | Total | 182,752 | |
| 880 | Benson Secondary School | 1991 | 27,275 | Original Construction |
| | | Total | 27,275 | |
| Overall District Square Footage Total | | | 7,773,907 | |

APPENDIX F

In 2009 the District initiated the development of an asset management system (CPMS) to assist in capital planning. The key component of which is an integrated facility management assessment program (FMAP). Information is collected during facility condition assessments utilizing a systematic and consistent methodology. Educational adequacy assessments determine the ability of a school to meet educational program requirements by evaluating the quantity, configuration, size, and existence of spaces defined by educational specifications. The collected information serves as a basis for determining priorities and costs of facilities' capital needs, and is used for both short term and long term planning purposes.

To date the District with assistance by consultants has completed facility condition assessments on 39 locations and educational adequacy assessment at 35 schools. The assessments on the remaining facilities are expected to be completed by 2013.

Appendix F is a summarization that provides information which describes the current status of those assessed facilities. The 6-Year CIP recommendation, Table 1, was developed by utilizing the Facility Condition Index (FCI), Educational Adequacy Index (EAI) and school's program capacity percentage found in this appendix.

Site Summary Information and Assessment Results

| School - Name | Original Construction | Last Major Improvement | Square Footage | Membership (9/30/11) | Program Capacity | % Capacity | EAI Evaluation Model | Deficiency EAI | Missing Spaces EAI | Total EAI As of Jan. 2011 | FCI As of Oct. 2011 |
|-----------------------------------|-----------------------|------------------------|----------------|----------------------|------------------|------------|----------------------|----------------|--------------------|---------------------------|---------------------|
| Elementary Schools | | | | | | | | | | | |
| Abbott Loop Elementary School | 1958 | 1991 | 58,341 | 371 | 442 | 84% | M-450 | 4.84% | 0.00% | 4.84% | 0.27 |
| Airport Heights Elementary School | 1954 | 1973 | 39,450 | 304 | 338 | 90% | S-350 | 4.52% | 22.24% | 26.76% | 0.39 |
| Aurora Elementary School | 1956 | 1996 | 54,717 | 383 | 534 | 72% | M-450 | 2.99% | 12.55% | 15.55% | 0.28 |
| Bayshore Elementary School | 1974 | 1991 | 58,649 | 535 | 465 | 115% | L-550 | 2.19% | 7.02% | 9.21% | 0.39 |
| Bear Valley Elementary School | 1984 | | 50,160 | 404 | 511 | 79% | M-450 | 2.56% | 0.00% | 2.56% | 0.10 |
| Birchwood ABC Elementary School | 1967 | 1994 | 48,276 | 323 | 407 | 79% | S-350 | 5.15% | 0.00% | 5.15% | 0.17 |
| Eagle River Elementary School | 1960 | 1984 | 58,086 | 375 | 492 | 76% | M-450 | 5.16% | 0.00% | 5.16% | 0.50 |
| Fire Lake Elementary School | 1985 | | 50,160 | 350 | 453 | 77% | M-450 | 2.47% | 0.00% | 2.47% | 0.08 |
| Girdwood K-8 ** | 1981 | 1985 | 25,110 | 185 | 169 | 109% | Special | | | | 0.43 |
| Gladys Wood Elementary School | 1970 | 1984 | 47,777 | 419 | 446 | 94% | M-450 | 6.65% | 9.33% | 15.98% | 0.43 |
| Huffman Elementary School | 1973 | 1987 | 60,610 | 378 | 461 | 82% | M-450 | 4.50% | 2.22% | 6.72% | 0.30 |
| Inlet View Elementary School | 1956 | 1985 | 32,470 | 230 | 235 | 98% | XS-250 | 4.20% | 21.93% | 26.13% | 0.42 |
| Kennedy Elementary School | 1962 | 1998 | 34,271 | | | | | | | | 0.16 |
| Klatt Elementary School | 1983 | | 50,160 | 365 | 505 | 72% | M-450 | 1.70% | 0.00% | 1.70% | 0.11 |
| Mountain View Elementary School | 1958 | 1983 | 58,158 | 359 | 436 | 82% | M-450 | 4.24% | 9.92% | 14.15% | 0.47 |
| Mt. Spurr Elementary School | 1954 | 2002 | 42,223 | 293 | 330 | 89% | S-350 | 4.09% | 3.84% | 7.93% | 0.25 |
| O'Malley Elementary School | 1966 | 1987 | 50,253 | 303 | 485 | 62% | S-350 | 7.03% | 0.00% | 7.03% | 0.42 |
| Orion Elementary School | 1958 | 1998 | 82,488 | 443 | 492 | 90% | M-450 | 1.57% | 0.00% | 1.57% | 0.27 |
| Rabbit Creek Elementary School | 1961 | 1984 | 53,633 | 401 | 415 | 97% | M-450 | 5.90% | 2.31% | 8.21% | 0.53 |
| Ravenwood Elementary School | 1985 | | 50,160 | 430 | 469 | 92% | M-450 | 2.46% | 0.00% | 2.46% | 0.07 |
| Spring Hill Elementary School | 1985 | | 50,160 | 359 | 438 | 82% | M-450 | 1.80% | 0.00% | 1.80% | 0.11 |
| Tudor Elementary School | 1967 | 1990 | 56,757 | 355 | 466 | 76% | M-450 | 2.79% | 0.00% | 2.79% | 0.29 |
| Turnagain Elementary School | 1956 | 1983 | 54,000 | 466 | 465 | 100% | M-450 | 2.56% | 7.44% | 9.99% | 0.45 |
| Ursa Major Elementary School | 1956 | 1995 | 61,811 | 446 | 538 | 83% | L-550 | 4.13% | 2.55% | 6.69% | 0.28 |
| Ursa Minor Elementary School | 1954 | 1998 | 41,945 | 302 | 327 | 92% | S-350 | 4.24% | 7.86% | 12.10% | 0.18 |
| | | | | | | | | | | | |
| Middle Schools | | | | | | | | | | | |
| Central Middle School of Science | 1962 | 1999 | 95,387 | 586 | 610 | 96% | 6-Team | 6.35% | 22.73% | 29.08% | 0.48 |
| Gruening Middle School | 1981 | | 124,862 | 565 | 655 | 86% | 6-Team | 5.74% | 15.76% | 21.50% | 0.41 |
| Hanshew Middle School | 1984 | | 150,085 | 769 | 783 | 98% | 7-Team | 0.86% | 7.42% | 8.28% | 0.05 |
| Mears Middle School | 1985 | | 150,506 | 831 | 757 | 110% | 8-Team | 1.44% | 11.00% | 12.45% | 0.19 |
| Romig Middle School | 1963 | 1995 | 125,614 | 758 | 828 | 92% | 7-Team | 3.19% | 7.77% | 10.96% | 0.14 |
| | | | | | | | | | | | |
| High Schools | | | | | | | | | | | |
| Bartlett High School | 1971 | 2006 | 360,209 | 1614 | 2007 | 80% | 2,000 | 6.88% | 3.66% | 10.54% | 0.18 |

Site Summary Information and Assessment Results

| School - Name | Original Construction | Last Major Improvement | Square Footage | Membership (9/30/11) | Program Capacity | % Capacity | EAI Evaluation Model | Deficiency EAI | Missing Spaces EAI | Total EAI As of Jan. 2011 | FCI As of Oct. 2011 |
|-------------------------------|-----------------------|------------------------|----------------|----------------------|------------------|------------|----------------------|----------------|--------------------|---------------------------|---------------------|
| Chugiak High School | 1965 | 2003 | 289,309 | 1160 | 1792 | 65% | 1,800 | 4.65% | 6.82% | 11.46% | 0.14 |
| East High School | 1960 | 2005 | 342,568 | 2197 | 2300 | 96% | 2,200 | 6.49% | 2.82% | 9.31% | 0.21 |
| Service High School ** | 1971 | 2006 | 314,941 | 1764 | 2218 | 80% | | | | | 0.35 |
| West High School | 1953 | 1996 | 323,311 | 1842 | 1665 | 111% | 1,800 | 3.83% | 8.59% | 12.42% | 0.25 |
| | | | | | | | | | | | |
| Alternative Schools | | | | | | | | | | | |
| King Career Center | 1974 | 1991 | 133,669 | | | | | | | | 0.26 |
| Mt. Iliamna Elementary School | 1962 | 1995 | 31,300 | 51 | 136 | 38% | Special | 7.42% | 26.34% | 33.77% | 0.54 |
| Steller Secondary School | 1949 | 1983 | 47,765 | 274 | 276 | 99% | 6-Team | 6.96% | 20.21% | 27.17% | 0.36 |
| Whaley Center / School | 1972 | 1991 | 52,188 | 75 | 180 | 42% | Special | 7.19% | 12.26% | 19.45% | 0.20 |

Original Construction - Year the facility was built

Last Major Improvement - Most recent year that a significant improvement was made on the facility

Square Footage - Facility size based on gross square feet

Membership - Total number of students housed in the facility on 9/30/11

Program Capacity - Number of students that the facility is able to accommodate based on its quantity of classrooms and program specific utilization factors

% Capacity - A percentage index derived from dividing the facility's Program Capacity into Membership

EAI Evaluation Model - Designation of metric utilized for the facility's educational assessment of instructional spaces. Unless noted "Special", model is based on Districtwide Educational Specifications (Draft 4/2011) adjusted to population trends, or existing Master Plans.

Deficiency EAI - A percentage index derived from dividing the cost to correct instructional space's deficiencies by facility's replacement cost

Missing Spaces EAI - A percentage index derived from dividing the cost to provide the missing instructional space by facility's replacement cost

Total EAI - A percentage index derived from the summation of the Deficiency EAI and Missing Space EAI

FCI - A percentage index derived from dividing the cost to correct building component/system needs by the facility's replacement cost