



Anchorage School District
SIX-YEAR
CAPITAL IMPROVEMENT PLAN



Recommendations and Analysis
July 1, 2019 – June 30, 2025



Anchorage School District
Educating All Students for Success in Life

ANCHORAGE SCHOOL DISTRICT

SIX-YEAR

CAPITAL IMPROVEMENT PLAN

ANALYSIS AND RECOMMENDATIONS

July 1, 2019 - June 30, 2025

ANCHORAGE SCHOOL BOARD

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Office of Management and Budget
Capital Planning & Construction

ANCHORAGE SCHOOL DISTRICT
ASDR 2015-2016-14
AS AMENDED

RESOLUTION ON BOARD GUIDANCE ON CAPITAL PLANNING

WHEREAS, The Anchorage School Board provides strategic direction to the District and the Capital Improvement Advisory Committee (CIAC) to assure the efficient and effective use of capital resources and the optimal learning environment for students and teachers. The Board has an obligation to make this direction clear to the public and give notice to the affected schools and communities; and

WHEREAS, the Board accomplishes this through board policy and by issuing annual guidance to the administration that defines or reaffirms the Board's priorities and intent for the 6-Year Capital Improvement Plan (CIP); and

WHEREAS, for more than two decades, the district experienced relatively steady growth in student enrollment. From 1988-89 to 2010-11, enrollment increased by about 25%. When a district has steady growing enrollment, it is appropriate to replace schools as they reach the end of their useful life and to plan to build new schools to accommodate the growth; and

WHEREAS, there are three significant reasons to reconsider the school replacement model at this time.

First, for the past 5 years, the district has experienced flat to declining enrollment. From 2010-11 to 2015-16, enrollment was down 2%. While predicting the future is very difficult, there is a general belief that flat or slightly reduced enrollment is more likely in the foreseeable future than steady growth. If the state does not come to grips with its fiscal situation, large reductions in enrollment may occur.

Second, the declines in enrollment have caused the district to have some schools that are under utilized, that is, where the school capacity is significantly larger than the student population. The Board recently adopted the goal of average utilization of between 90% and 100%. Elementary schools on average currently meet this goal but Middle and High schools are on average underutilized.

Third, in 2015, the Alaska Legislature suspended the bond debt reimbursement program until 2020. This nearly triples the cost to the Anchorage taxpayers of constructing and maintaining our schools; and

WHEREAS, because of flat enrollment, some unused capacity, and no debt reimbursement from the state until 2020, it is the appropriate time to reconsider the strategic direction of the district's capital program.

NOW, THEREFORE, be it resolved, for preparing the 2016-22 Anchorage School District Six-Year Capital Improvement Plan and for future capital planning, the Anchorage School Board provides the following guidance to the administration;

*** 2016-2020 HIGH PRIORITY SCHOOL COMPONENTS**

For the period 2016-20, the District should focus on reducing the amount of deferred maintenance across the District and prioritize life safety, critical building components (roofs, boilers, HVAC) and security in that order. School renewals or substantial replacements should only be undertaken based on substantial need, the need to use prior planning expenditures, or for projects after 2020. This “take care of what we got” strategy is appropriate for the period of no bond debt reimbursement from the state.

*** DATA-BASED ASSESSEMENT**

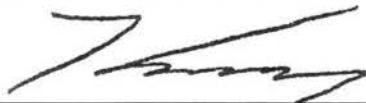
The District should continue to have a data-based assessment process that ranks projects based on the condition of the building from the Facilities Condition Index (FCI) and its suitability as a school using the Educational Adequacy Index (EAI).

*** 2016 SCHOOL CAPACITY STUDY**

The District should conduct an open and transparent study of school capacity and usage in order to make recommendations to the Board. These recommendations may include program changes, boundary changes, school consolidation and/or closure, as well as any other changes deemed necessary and appropriate based on the results of the study. The District may involve the CIAC in any way the two entities deem appropriate. The scope of the study is the entire district and it is not directed at any particular school or community. The District shall give all affected school communities advance notice and a full opportunity to comment. Any recommendation should reflect not only the capital cost savings of the school replacement but also the potential impact on educational outcomes, any closure costs, the affect on operating costs, the impact on the students and the community, that the foundation formula pays less per student in larger schools, and any other relevant factors. The District shall complete this study and make recommendations to the Board no later than November 2016.

PASSED AND APPROVED this 7th day of March 2016.

ANCHORAGE SCHOOL BOARD



Kameron Perez-Verdia, president

Tam Agosti-Gisler
Eric Croft
Bettye Davis

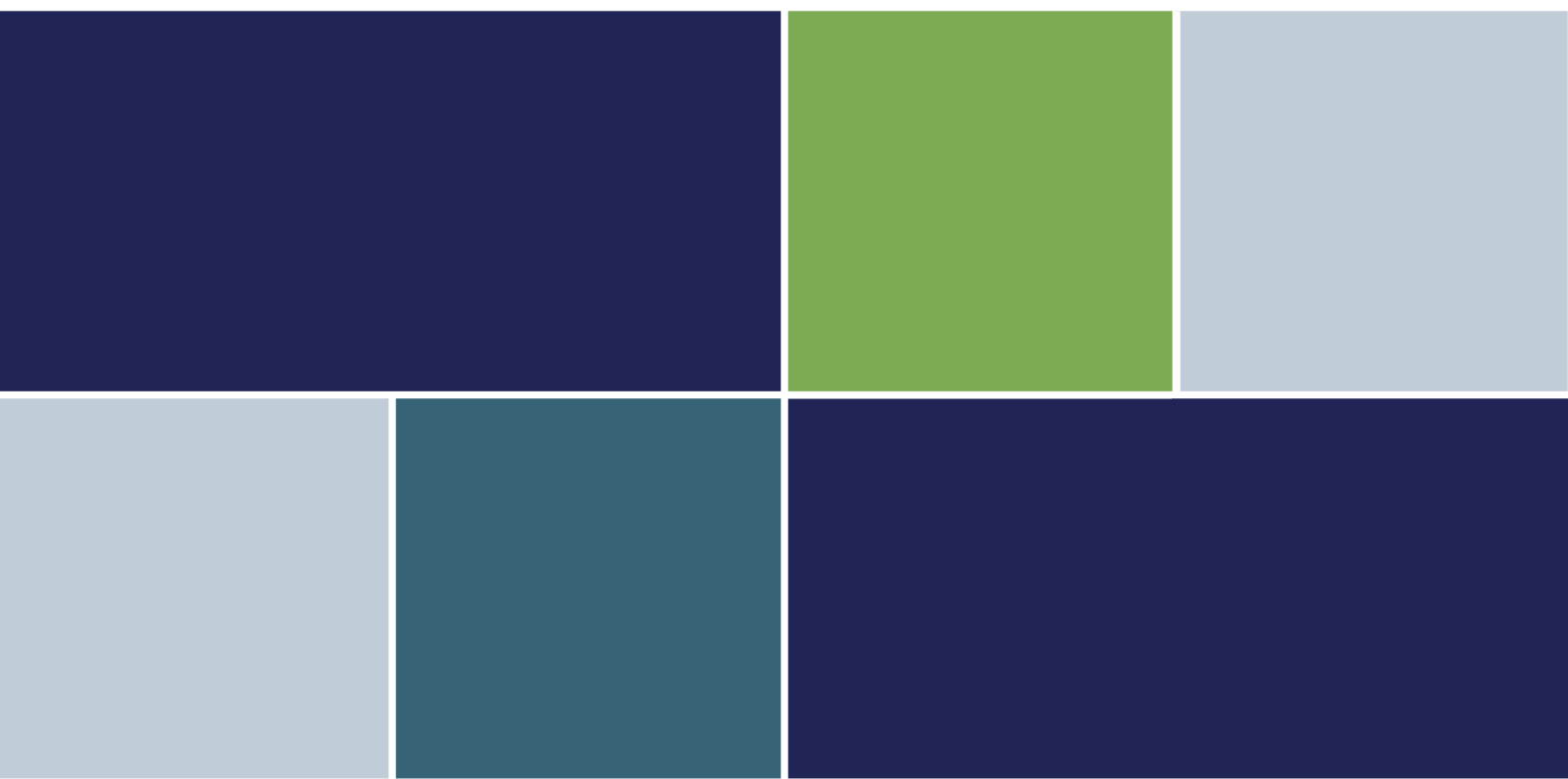
Pat Higgins
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ANCHORAGE SCHOOL DISTRICT
SIX-YEAR
CAPITAL IMPROVEMENT PLAN

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Introduction and Overview of CIP



I. Introduction and Overview

The Anchorage School Board is responsible for ensuring adequate educational and operational facilities for the students and staff of the Anchorage School District. To fulfill this obligation, the school board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the school board adopts a Six-Year Capital Improvement Plan (CIP) that addresses capital needs, anticipated levels of student enrollment and municipal planning efforts. The CIP delineates the district's construction priorities over a six-year period.

The steps in preparing and approving the Six-Year CIP are listed below:

1. Review school board guidance and policy regarding capital planning.
2. Survey all principals to determine space utilization.
3. Collaborate with local demographer to determine enrollment projections by school and grade.
4. Obtain requirements and priorities from the district's internal Capital Planning Committee.
5. Receive administrative recommendations regarding capacity & membership projections.
6. Evaluate the Facility Condition Assessment Program (FCAP) to identify, validate and prioritize aged-out facility systems.
7. Collaborate with the municipality planning department to determine short and long range educational facility needs.
8. Collaborate with the Capital Improvement Advisory Committee (CIAC) and obtain their recommendations.
9. Present CIP to the Superintendent and school board for approval.
10. Present CIP to the Municipal Planning and Zoning Commission for recommendations.
11. Transmit adopted Six-Year CIP to the Anchorage Assembly and to the State Department of Education and Early Development (EED).

This document is divided into four major sections:

- School Facilities
- Capital Improvement Recommendations
- Student Membership Projections
- Current Facilities Utilization

The Six-Year Capital Improvement Plan is a thorough, good faith document intended to convey the Anchorage School District's planned, future investment in its infrastructure. The plan is assessed annually and is subject to modification based on evolving educational needs, changes to facility conditions within the district, and other environmental factors (to include bond passage, budgetary matters, and demographic changes) that influence priorities and contribute to a more informed six-year investment plan.



Municipality of Anchorage

Planning Department
Long-Range Planning Division

Memorandum



Date: February 8, 2019
To: Tom Fenoseff, ASD Capital Planning & Construction
From: m Davis, Senior Planner
Subject: 2040 Housing Capacity Estimates by School Attendance Area- 2019 Status Update

The *Anchorage 2040 Land Use Plan (2040 LUP)*, adopted by the Anchorage Assembly in 2017, accommodates up to 21,000 additional households in the Anchorage Bowl in order to meet forecast population needs through the year 2040. It also depends on forecasts of additional housing demand and land capacity in Chugiak-Eagle River of approximately 6,000 additional households.

The *2040 LUP* recognizes the relationship between where the city allocates its growth and its available facilities and infrastructure. It seeks to align land use planning for future growth and public facility capacity planning and investments. Land Use Policy 5.5 of the plan states:

Ensure that adequate public facilities such as schools and fire stations are available when and where they are needed, in an efficient and equitable distribution of services, based on long-term projections for population, student enrollment, and the location of future growth. (*2040 LUP*, p. 21)

To achieve these goals, Action #5-4 on page 88 of the *2040 LUP* tasks the municipal Planning Department to work with ASD to develop a measure of school facility capacity relative to long-term projections of housing and student enrollment, as a means to coordinate the allocation of housing and school capacity.

Planning Department staff greatly appreciates the opportunity to work with ASD Capital Planning & Construction over the past year in carrying out Action #5-4. This included allocating 2040 housing growth estimates by school attendance area, and supporting the effort by ASD, UAA ISER, and consultant Shannon Bingham to create a forecast of student enrollment in 2040. The attached report and spreadsheet table document these estimates. While there is room to improve and update the Municipality's estimates of housing capacity, especially in Chugiak-Eagle River, and possibly evolve the long-term school enrollment forecast, especially for middle and high schools, the work of this past year represents a major step toward completing *2040 LUP* Action #5-4. Following are a few highlights from the housing capacity estimates and forecast of student enrollment by elementary school attendance area:

- I. *2040 LUP* Housing Allocation to Downtown, Midtown, and UMED: The *2040 LUP* forecasts an increase of 9,300 households, or 44% of the total increase in the Bowl, in the 11 elementary school attendance areas¹ near Downtown, Midtown, and UMED.
 - a. The three Downtown-vicinity attendance areas including Inlet View, Denali, and Fairview gain a total of 1,800 households, the majority in the Central Business District.

¹ Airport Heights, College Gate, Denali, Fairview, Government Hill, Inlet View, Lake Otis, North Star, Rogers Park, Russian Jack, and Willow Crest.

- b. The three Midtown attendance areas including North Star, Rogers Park, and Willow Crest gain a total of 2,800 households, including 1,400 households in Willow Crest alone.
- c. The four UMED-vicinity attendance areas including Airport Heights, College Gate, Lake Otis, and Russian Jack add a total of 4,600 additional households.

Of these, the individual attendance areas experiencing the greatest housing increase are:

- Airport Heights, adding 1,500 households;
 - Willow Crest, adding 1,400 households;
 - College Gate, adding 1,200 households; and
 - Inlet View, Lake Otis, and Russian Jack, each adding 1,000 households.
2. *2040 LUP*. "Reinvestment Focus Areas": The above growth will not occur everywhere all at once. The *2040 LUP* designates several near-term priority Reinvestment Focus Areas (RFAs) in Downtown in the Inlet View/Fairview/Central attendance areas and in Central Spenard primarily in the Willow Crest/Romig attendance area. RFAs will focus and coordinate public investments and other incentives for private development in order to jump-start and support housing growth in target areas in the near term. The Municipality is preparing to implement the first RFA in 2019-2020. Therefore, Planning staff supports efforts to retain or increase school capacity in these attendance areas as necessary to accommodate forecast student enrollment.
 3. *2040 LUP* Public Transit Corridors: The *2040 LUP* encourages housing growth in several "Transit-supportive Development Corridors" that radiate south and east from Midtown and UMED. The Lake Otis corridor extending south from Dowling Road to Abbott Town Center runs through five elementary attendance areas² that are forecast to gain a total of 2,400 additional households. Five attendance areas in upper Northeast Anchorage³ are forecast to gain a total of 1,500 households.
 4. South Anchorage: The Kincaid and Sand Lake Elementary areas west of Jewel Lake Road gain a total of 900 households. The *2040 LUP* anticipates incremental growth in Hillside, with only a few concentrated increases near the Seward Highway. However, partly because of the size of the area, the five Hillside schools gain a total of 2,900 households, including 1,500 in Bear Valley alone.
 5. *2040 Student Enrollment*: Significant gains in housing do not necessarily translate into proportional gains in student enrollment. The number of children per household varies by the type of housing structure. Using the *2040 LUP* break-down of future additional housing by structure type, the attached ISER report applied a student-per-household forecast model to predict future student enrollment in each school attendance area for the year 2040. Following is a summary of ISER's range forecasts⁴ for enrollment increases in key *2040 LUP* growth policy areas:
 - Inlet View and Fairview near Downtown: a combined increase of 770 students;
 - Airport Heights, College Gate, and Lake Otis near UMED: a combined increase of 1,070 students; and
 - North Star and Willow Crest in Midtown plus nearby Northwood in Spenard: a combined enrollment increase of 730 students.

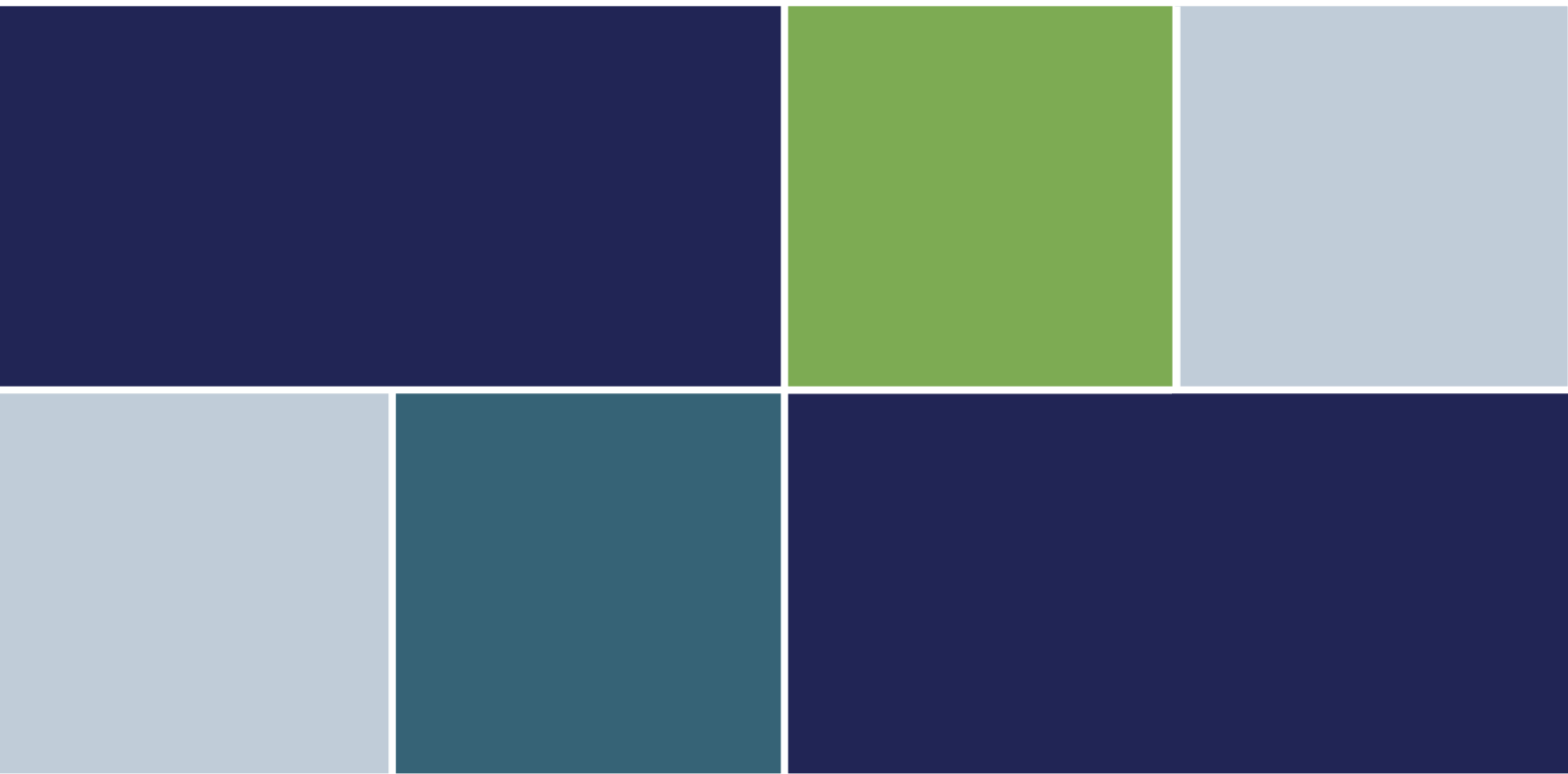
cc: Michelle McNulty, Director, Planning Department
Carol Wong, Manager, Long-Range Planning Division

² Abbott Loop, Bowman, Kasuun, Spring Hill, and Tudor.

³ Chester Valley, Creekside, Muldoon, Ptarmigan, and Susitna.

⁴ Predicting school Enrollment in 2040 in the Anchorage Area, Appendix 2, three-model average gain.

School Facilities



II. School Facilities

The Anchorage School District (ASD) operates and maintains the largest physical plant of any public entity in the state, with over 7.8 million square feet worth approximately \$2 billion. The district has 92 facilities; 85 schools and 7 support facilities. There are 13 alternative and charter school programs that utilize leased facilities. The district has more than 46,000 students and nearly 5,000 staff members.

ASD has 11 (preK-5), 3 (K-5), 21 (preK-6) and 25 (K-6) elementary schools, one preK-8 and one K-8 schools (table A). Aurora, Mt. Spurr, Orion, Ursa Major and Ursa Minor elementary schools are located on Joint Base Elmendorf Richardson (JBER). However, due to declining enrollment, Mt. Spurr will close at the end of the 2018-19 academic year.

ASD has three middle schools grades 6-8, seven middle schools grades 7-8 and eight high schools grades 9-12 (table A).

ASD has 10 charter schools and 12 alternative schools (table A).

Special Education services are offered in all elementary and secondary schools in the district. Some schools support self-contained programs for students with more significant disabilities who require this type of setting. Tyson, Kasuun, Lake Hood, Baxter and Whaley School, are dedicated to serving students with significant disabilities that required intensive behavior support. The district also provides services at our Alternative Career Education (ACE) and Adult Community Transition (ACT) programs for students 18 – 22 who require continued transition services.

In addition, the district operates four state contract programs: Alaska State School for the Deaf and Hard of Hearing, Providence Heights, McLaughlin School and New Path High School. The district also operates special educational programs for students in eight short and long term residential facilities: Bragaw Heights, DeBarr Heights, Humphrey Heights, Jesse Lee Home, Maplewood, McKinley Heights, Providence Heights, and Turning Point Heights.

Due to damage caused by the November 30, 2018 7.0 magnitude earthquake, Eagle River Elementary and Gruening Middle schools will be closed for the 2019-20 academic year, and Alaska Middle College has moved to the main UAA campus for the remainder of the 2018-19 academic year.

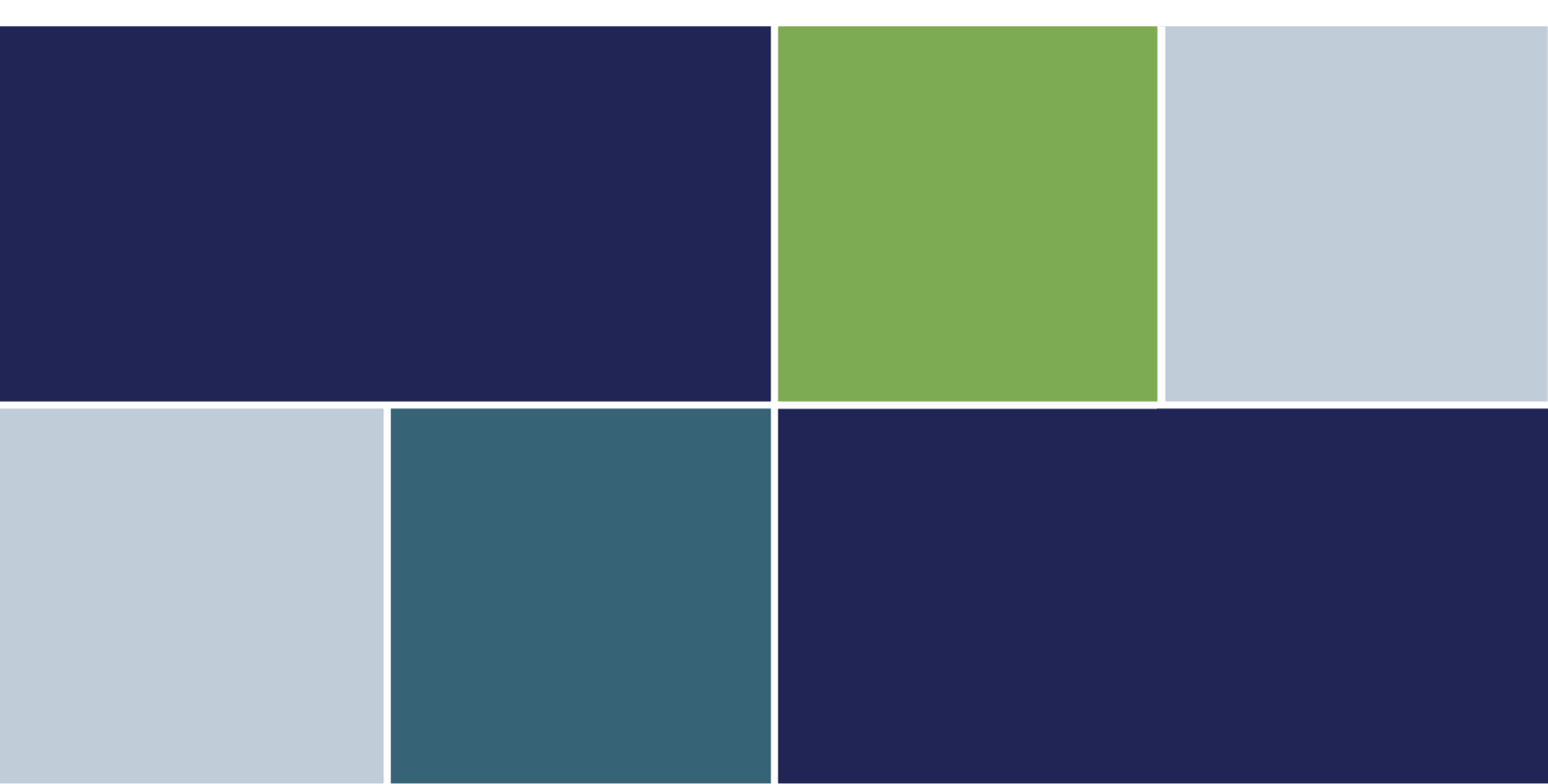
Table A. ASD School Facilities

Site	Grades/Age	Location
Chester Valley Elementary School	preK-5	1751 Patterson Street
Creskide Park Elementary School	preK-5	7500 E. 6th Avenue
Fire Lake Elementary School	preK-5	P.O. Box 772569
Mountain View Elementary School	preK-5	4005 McPhee Avenue
Nunaka Valley Elementary School	preK-5	1905 Twining Drive
Ptarmigan Elementary School	preK-5	888 Edward Street
Russian Jack Elementary School	preK-5	4300 E. 20th Avenue
Susitna Elementary School	preK-5	7500 Tyone Court
Tyson Elementary School	preK-5	2801 Richmond Avenue
Williwaw Elementary School	preK-5	1200 San Antonio Street
Wonder Park Elementary School	preK-5	5101 E. 4th Avenue
Abbott Loop Elementary School	preK-6	8427 Lake Otis Parkway
Airport Heights Elementary School	preK-6	1510 Alder Drive
Bowman Elementary School	preK-6	11700 Gregory Road
Campbell Elementary School	preK-6	7206 Rovenia Street
College Gate Elementary School	preK-6	3101 Sunflower Street
Denali Montessori School	preK-6	952 Cordova Street
Fairview Elementary School	preK-6	1327 Nelchina Street
Gladys Wood Elementary School	preK-6	7001 Cranberry Street
Government Hill Elementary School	preK-6	525 E. Bluff Drive
Lake Otis Elementary School	preK-6	3331 Lake Otis Parkway
North Star Elementary School	preK-6	605 W. Fireweed Lane
Northwood ABC Elementary School	preK-6	4807 Northwood Drive
Ocean View Elementary School	preK-6	11911 Johns Road
Ravenwood Elementary School	preK-6	9500 Wren Lane
Taku Elementary School	preK-6	701 E. 72nd Avenue
Trailside Elementary School	preK-6	5151 Abbott Road
Turnagain Elementary School	preK-6	3500 W. Northern Lights Blvd.
Tudor Elementary School	preK-6	1666 Cache Drive
Ursa Major Elementary School	preK-6	454 Dyea Avenue
Ursa Minor Elementary School	preK-6	336 Hoonah Avenue
Willow Crest Elementary School	preK-6	1004 W. Tudor Road
Girdwood K-8 School	preK-8	P.O. Box 189
Chugiak Elementary School	K-5	19932 Old Glenn Hwy.
Muldoon Elementary School	K-5	525 Cherry Street
Scenic Park Elementary School	K-5	3933 Patterson Street
Alpenglow Elementary School	K-6	19201 Driftwood Bay Drive
Aurora Elementary School	K-6	5085 10th Street
Baxter Elementary School	K-6	2991 Baxter Road
Bayshore Elementary School	K-6	10500 Bayshore Dr.
Bear Valley Elementary School	K-6	15001 Mountain Air Drive
Birchwood ABC Elementary School	K-6	17010 Birchtree St.
Chinook Elementary School	K-6	3101 W. 88th Avenue

Site	Grades/Age	Location
Chugach Optional Elementary School	K-6	1205 E Street
Eagle River Elementary School	K-6	10900 Old Eagle River Road
Homestead Elementary School	K-6	18001 Baranoff Street
Huffman Elementary School	K-6	12000 Lorraine Street
Inlet View Elementary School	K-6	1219 N Street
Kasuun Elementary School	K-6	4000 E. 68th Avenue
Kincaid Elementary School	K-6	4900 Raspberry Road
Klatt Elementary School	K-6	11900 Puma Street
Lake Hood Elementary School	K-6	3601 W. 40th Avenue
Mt. Spurr Elementary School	K-6	8414 McGuire Avenue
O'Malley Elementary School	K-6	11100 Rockridge Drive
Orion Elementary School	K-6	5112 Arctic Warrior Drive
Rabbit Creek Elementary School	K-6	13650 Lake Otis Parkway
Rogers Park Elementary School	K-6	1400 E. Northern Lights Blvd.
Sand Lake Elementary School	K-6	7500 Jewel Lake Road
Spring Hill Elementary School	K-6	9911 Lake Otis Parkway
Northern Lights ABC School	K-8	2424 E. Dowling Road
Begich Middle School	6-8	7440 Creekside Center Drive
Clark Middle School	6-8	150 South Bragaw Street
Mirror Lake Middle School	6-8	22901 Lake Hill Dr.
Central Middle School of Science	7-8	1405 E Street
Goldenview Middle School	7-8	15800 Golden View Drive
Gruening Middle School	7-8	9601 Lee Street
Hanshew Middle School	7-8	10121 Lake Otis Parkway
Mears Middle School	7-8	2700 W. 100th Avenue
Romig Middle School	7-8	2500 Minnesota Drive
Wendler Middle School	7-8	2905 Lake Otis Parkway
Bartlett High School	9-12	1101 Golden Bear Drive
Chugiak High School	9-12	16525 S. Birchwood Loop Rd.
Dimond High School	9-12	2909 W. 88th Avenue
Eagle River High School	9-12	8701 Yosemite
East High School	9-12	4025 E. Northern Lights Blvd.
Service High School	9-12	5577 Abbott Road
South High School	9-12	13400 Elmore Road
West High School	9-12	1700 Hillcrest Drive
Charter Schools		
Alaska Native Cultural K-8	preK-8	550 Bragaw Street
Aquarian Charter School	K-6	1705 W. 32nd Avenue
Eagle Academy	K-6	10901 Mausel St., Suite 101
Rilke Schule	K-8	1846 E. 64th Ave.
Winterberry	K-8	4802 Bryn Mawr Court
Family Partnership	K-12	401 E. Fireweed Ln., Suite 100
Frontier Charter School	K-12	400 W. Northern Lights, Suite 4
Site	Grades/Age	Location

Site	Grades/Age	Location
PAIDEIA Cooperative	K-12	616 W. 10 th Ave.
STrEaM Academy Charter School	6-8	1635 Sitka Street, #102
Highland Academy Charter School	6-12	5530 E. Northern Lights Blvd., Ste 100
Alternative		
ACE/ACT Program	Age 18-21	3745 Community Park Lp.
New Path High School	Ages 16-22	1400 E. 4th Ave.
Polaris K-12 School	K-12	6200 Ashwood Street
Whaley Center	6-12	2220 Nichols Street
Benson Secondary School	7-12	4515 Campbell Airstrip Road
Crossroads 7-12	7-12	3350 Commercial Dr., Suite 101
McLaughlin Secondary School, 7-12	7-12	2600 Providence Drive
Steller Secondary School	7-12	2508 Blueberry Road
AVAIL	9-12	425 C Street
Alaska Middle College School	11-12	3800 Alumni Drive, Ste. 103Q
King Tech High School	11-12	2650 E. Northern Lights Blvd.
SAVE High School	11-12	410 E. 56th Avenue

Capital Improvement Needs



Capital Improvement
Needs

III. CAPITAL NEEDS

The Anchorage School District operates and maintains 92 facilities; 85 schools and seven operational facilities. The average age of district facilities is 33 years. There are 24 facilities over 50 years old, including 6 facilities that are 60 years or older.

To properly identify and prioritize requirements across such a large physical plant, the district has implemented an integrated Facility Condition Assessment Program (FCAP). In 2009, the district initiated the development of an asset management system to assist in capital planning. Information was collected by Architect and Engineer teams during facility condition assessments utilizing a systematic and consistent methodology. Facility condition assessments have been completed for all district-owned facilities. Additionally, educational program assessments have been completed for all schools except the King Tech High School. Facility assessment data is updated routinely as facility condition assessment and construction projects are completed.

Educational program requirements are defined by districtwide educational specifications for elementary, middle and high schools. An Educational Adequacy Index (EAI) determines the ability of a school to meet educational program requirements by evaluating the quantity, configuration, size, and existence of spaces defined by the district's educational specifications. For example, a school may not have enough classrooms to offer health classes, or lack a gymnasium in addition to a multi-purpose room in order to facilitate concurrent lunches and physical activity. The EAI for a facility is calculated by dividing the cost to correct the educational specification deficiency by the replacement cost of the facility. The higher the EAI, the greater the level of educational inadequacies of the facility compared to ASD education specifications.

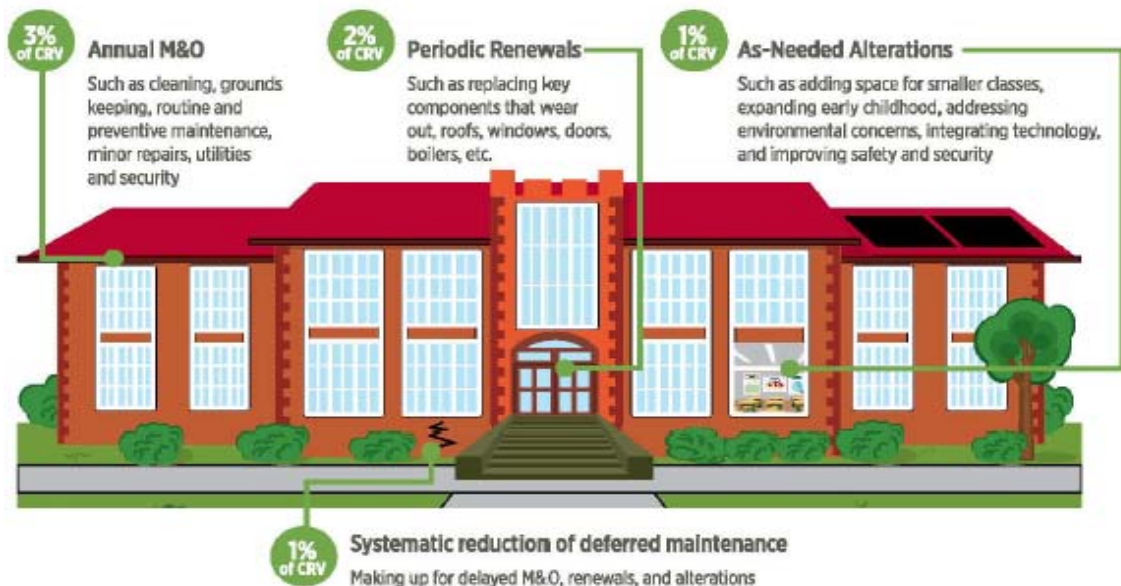
A Facility Condition Index (FCI) is also calculated to determine a facilities relative condition and estimates the investment cost needed to address aged-out facility systems. It is a percentage index derived from dividing the cost to replace "like" aged-out building component/systems by the facility's replacement cost. The higher the FCI, the greater the level of investment needed to sustain/renew the facility. The FCI can also be applied districtwide to measure the condition and

determine the level of annual investment needed to sustain/renew the district's capital infrastructure.

According to the national standard, an FCI less than .05 is considered "Excellent", .05-.10 is considered "Good" and .10-1.0 ranges from "Fair to Poor". With an estimated ~\$2 billion Current Replacement Value (CRV) and ~\$571M of deferred unfunded sustainment backlog, the current districtwide FCI is ~0.30.

Best practice within the facility management industry is to re-invest 4% of the CRV annually into capital projects. These projects can be broken down into three categories: Periodic Renewals (2%), As-Needed Alterations (1%) and Systematic Reduction of Deferred Requirements (figure 1). For the ASD, this would equate to \$80M/year; \$40M for Periodic Renewals, \$20M for As-Needed Alterations and \$20M for Systematic Reduction of Deferred Renewals.

Figure 1. National Standard for Facility Investment



Source: 2016 State of Our Schools; America's K-12 Facilities; 1st Century School Fund, Inc., U.S. Green Building Council, Inc., and the National Council on School Facilities

The FCAP centralizes information on the district's facility system conditions (FCI) and educational specification deficiencies (EAI). This information is reviewed and validated during routine facility assessments by utilizing systematic, consistent, and repeatable methodologies. The FCAP serves as the basis to determine capital

needs, priorities, educational inadequacies, capital costs and is used to develop short and long term capital planning and funding strategies for the district. Current and forecasted FCAP requirements and costs will be evaluated and prioritized annually based on the following criteria:

- **Category I-1 thru I-3:** year one requirements that address life safety, security, legal compliance, repair damaged/deteriorating facility to prevent loss of the facility, avoid high-cost emergency repairs and capitalize on rapid energy savings
- **Category II-1 thru II-3:** year two requirements that address educational program priorities, repairs less compelling than Priority I and deferred repairs that will lead to a loss of facility, hamper educational program or affect efficient operations
- **Category III-1 thru III-4:** year 3-5 requirements that address facility or site improvements necessary for proper functioning, economic maintenance & suitable appearance of new construction left uncompleted because of inadequate project funding, delayed deferred maintenance that can be postponed, anticipating actions for long-range planning and delayed to be combined with a future project.

Facility condition and educational program assessments highlight the following key considerations of sustaining the district's physical plant.

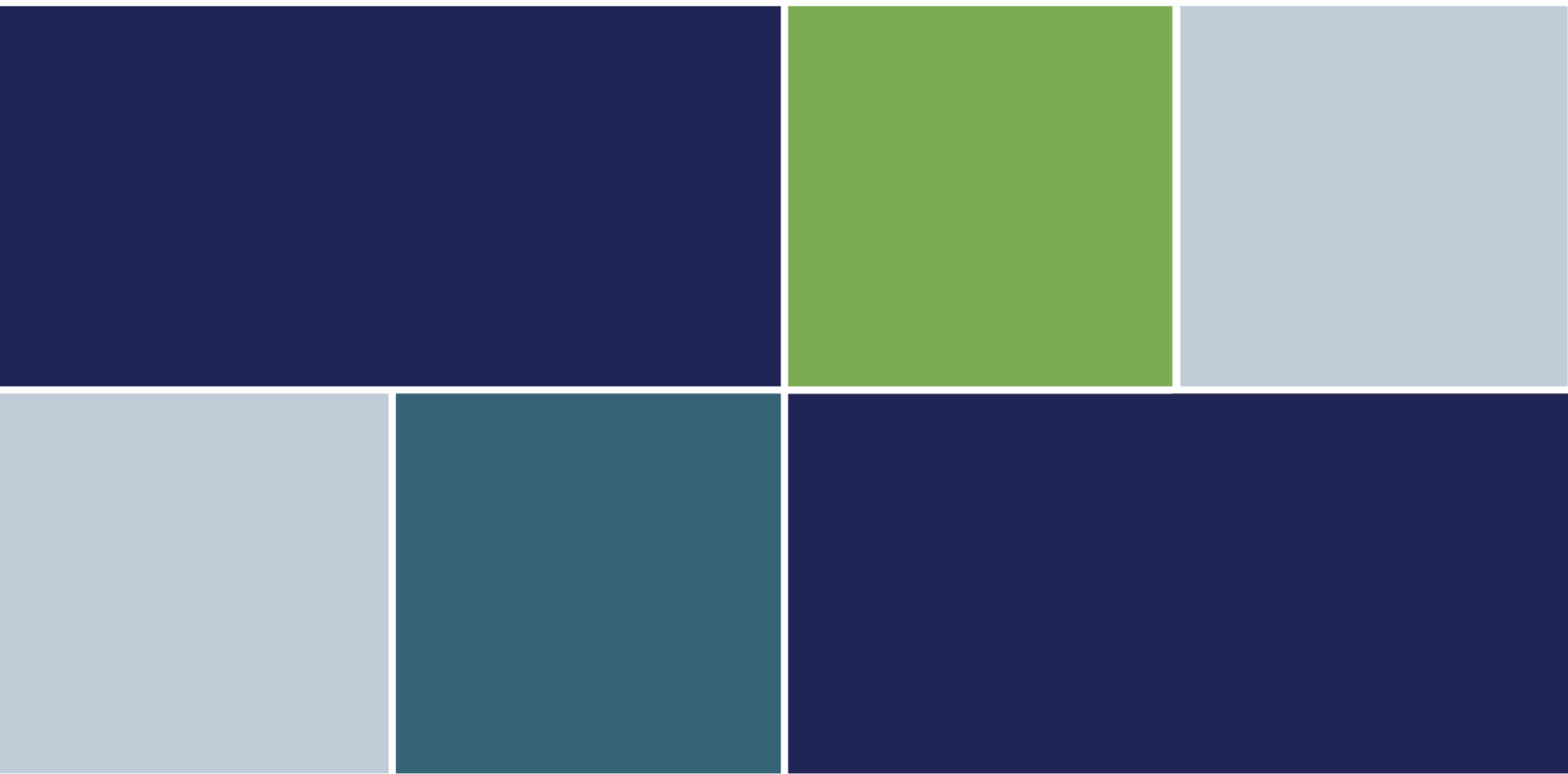
Building Component Life Cycle: Facility systems only last so long. Roofs deteriorate and leak; heating, plumbing, and ventilation systems wear out; and structural systems age. As components age-out, their reliability exponentially decreases and exposes maintenance and operational budgets to more emergency expenditures and increases the risk of impacting educational programs.

Functional Obsolescence: Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. Current educational delivery methods require more technology and physical layouts that are often different and more flexible than those of 30 to 40 years ago. Additionally, various code changes require updating structural, electrical mechanical systems and improving accessibility for persons with physical disabilities. Moreover, significant renewals

often require structural upgrades to meet more stringent seismic codes. Overall, schools are considered for replacement after 50 years of service.

Capacity: The ASD is the largest school district in the state, and while its overall enrollment has been steady in recent years, the geographic distribution of students continues to shift due to the mobility of the state/city population. In order to meet short-term over-capacity situations, the district has 98 relocatable classrooms.

Capital Improvement Recommendations: 2019–25



Capital Improvement
Recommendations: 2019–25

IV. CAPITAL IMPROVEMENT RECOMMENDATIONS:

The recommended six-year capital improvement projects and their estimated project costs are reflected in Table 1. Initial project cost estimates are based on Fiscal Year 2018 DEED Cost Model with 2.5% inflation adjustments for years two through six. Adjustment to these cost estimates may be made in future years to accommodate fluctuations in construction costs and scope of work identified during initial planning or design stages of the projects.

The six-year CIP was developed through collaboration with municipal planners and extensive data-driven analysis by the Capital Improvement Advisory Committee (CIAC) and the district's internal Capital Planning Committee (CPC). The plan considers recent board guidance and policy established in 2016. This plan takes a more aggressive approach in addressing the district's deferred sustainment requirements, foregoes unnecessary large-scale renewals through the state's moratorium on debt reimbursement and addresses the district's top educational program priorities.

Table 2 provides brief descriptions of projects identified in Table 1. Table 3 identifies the agency coordination required for developing property currently managed by the district. Table 4 summarizes information from the FCAP. Table 5 identifies the district's anticipated project delivery schedule of large-scale projects that may be funded through legislative appropriations.

Table 1 - CIP DRAFT 2019-2024

	Project Type	1		2		3		4		5		6	
		2019		2020		2021		2022		2023		2024	
Targeted Capital Investment		\$55,000,000		\$54,640,000		\$57,325,000		\$45,660,000		\$135,000,000		\$0	
Projected Bond Amount		\$59,113,000		\$54,640,000		\$57,325,000		\$45,660,000		\$135,000,000		\$0	
Anticipated Debt Retirement		\$55,080,000		\$54,640,000		\$57,325,000		\$45,660,000		\$48,310,000		\$39,695,000	
Elementary Schools													
Abbott Loop Elementary School	Replacement					Abbott Loop Elementary School Planning & Design	\$4,536,000	Abbott Loop Elementary School Planning & Design		Abbott Loop Elementary School BOND	\$45,359,000	Abbott Loop Elementary School Construction	
Inlet View Elementary School K-6	Replacement					Inlet View Elementary School Replacement Design	\$3,346,000	Inlet View Elementary School Replacement Design		Inlet View Elementary School Replacement BOND & Construction	\$34,006,000	Inlet View Elementary School Replacement Construction	
Wonder Park Elementary School	Renovation									Wonder Park Elementary School Renovation Design	\$1,778,300		
Middle Schools													
Romig Middle School	Renovation									Romig Middle School Renovation Design	\$2,490,800		
High Schools													
East High School	Renovation			East HS BOND (Academic Area Safety & Pool Safety Improvements)	\$13,377,000	East HS Construction (Academic Area Safety & Pool Safety Improvements)							
		Subtotal	\$0	Subtotal	\$13,377,000	Subtotal	\$7,882,000	Subtotal	\$0	Subtotal	\$83,634,100	Subtotal	\$0
Deferred Requirements Projects													
		Orion Elementary School Roof Replacement	\$7,528,000	Chinook Elementary School Roof Replacement & Restoration	\$4,688,000	Chugiak Elementary School Roof Replacement	\$5,525,000	Prioritized Security Projects		Prioritized Security Projects			
		Eagle River Elementary School Roof Replacement	\$6,118,000	Campbell Elementary School Partial Roof Replacement	\$2,977,000	Scenic Park Elementary School Roof Replacement	\$5,525,000	Prioritized Deferred Requirements		Prioritized Deferred Requirements			
		Government Hill Elementary School Roof Replacement	\$6,201,000	Alpenglow Elementary School Partial Roof Replacement	\$5,276,000	Tudor Elementary School Roof Replacement	\$5,525,000						
		Bear Valley Elementary School Domestic Water Improvement	\$3,164,000	Spring Hill Elementary School Roof Replacement	\$5,226,000	Ursa Minor Elementary School Roof Restoration	\$3,253,000						
		O'Malley Elementary School Safety Improvements	\$4,298,000	College Gate Elementary School Roof Replacement	\$5,941,000	Kasuun Elementary School Partial Roof Replacement	\$1,601,000						
		Homestead Elementary School Safety Improvements	\$4,392,000	Kincaid Elementary School Site Improvements	\$5,350,000	Lake Hood Elementary School Partial Roof Replacement	\$1,633,000						
		Taku Elementary School Roof Replacement & Restoration	\$4,885,000	Birchwood Boiler Replacement	\$904,000	Chugiak High School Roof Replacement	\$14,998,000						
		Chugiak High School Planning & Design Roof Replacement	\$1,586,000	Prioritized Security Projects	\$8,439,000	Warehouse-Purchasing Roof Replacement	\$5,669,000						
		Bayshore Elementary School Boiler Replacement	\$1,092,000			Maintenance Building Roof Restoration	\$3,159,000						
		Aurora Elementary School Partial Roof Restoration & Boiler Replacement	\$1,165,000			Prioritized Security Projects	\$289,000						
		Prioritized Security Projects	\$12,641,000										
		Earthquake Recovery Eagle River and Chugiak area schools	\$4,000,000										
		Planning & Design for 2020 Deferred Requirements Projects	\$2,043,000	Planning & Design for 2021 Deferred Requirements Projects	\$2,462,000	Planning & Design for 2023 Deferred Requirements Projects	\$2,266,000	Planning & Design for 2023 Deferred Requirements Projects	\$2,509,000	Planning & Design for 2025 Deferred Requirements Projects	\$3,590,000		
		Subtotal	\$59,113,000		\$41,263,000		\$49,443,000		\$45,660,000		\$51,365,900		\$0
Percent Total Deferred Requirements			100%		76%		86%		100%		38%		0%
Total			\$59,113,000		\$54,640,000		\$57,325,000		\$45,660,000		\$135,000,000		\$0

Table 2
2019-2024 CIP Project List

Project Title	Scope of Work	Project Cost	CIP Year
Capital Improvement Projects			
East High School Construction (Academic Area Safety & Pool Safety Improvements)	Construction funding to address missing fire suppression system in unprotected areas, structural/seismic improvements, updated lighting, and address accessibility in toilet rooms.	\$13,377,000	2
Abbott Loop Elementary School Replacement Planning & Design	Design funding to replace Abbott Loop Elementary School including the demolition of the existing building and the construction of a new building on the existing site. This work will include new building, site circulation, and site improvements.	\$4,536,000	3
Inlet View Elementary School Replacement Design	Design funding to replace Inlet View Elementary School including the demolition of the existing building and the construction of a new building on the existing site. This work will include new building, site circulation, and site improvements.	\$3,346,000	3
Abbott Loop Elementary School Replacement Construction	Construction to replace Abbott Loop Elementary School including the demolition of the existing building and the construction of a new building on the existing site. This work will include new building, site circulation, and site improvements.	\$45,359,000	5
Inlet View Elementary School Replacement Construction	Construction funding to replace Inlet View Elementary School including the demolition of the existing building and the construction of a new building on the existing site. This work will include new building, site circulation, and site improvements.	\$34,006,000	5
Wonder Park Elementary School Renovation Design	Design funding to address facility needs and enclose open classrooms to address program deficiencies.	\$1,778,300	5
Romig Middle School Renovation Design	Design funding to address building improvements as identified in the School Board approved "West High School & Romig Middle School Implementation Phasing Plan (September 4, 2015)."	\$2,490,800	5
Deferred Requirements Projects			
Orion Roof Partial Roof Replacement	Construction funding for the replace the roof sections installed between 1986 and 1998; these roof sections are failing. This work will include structural and seismic improvements.	\$7,528,000	1
Eagle River Elementary School Roof Replacement	Replace the entire roof over the building. The existing roof was installed in 1984 and 2005 and is failing. The work will include structural/seismic improvements.	\$6,118,000	1
Government Hill Elementary School Roof	Replace the entire roof over the building. The existing roof was installed in 1995 and 1999 and is failing. The work will include structural/seismic improvements.	\$6,201,000	1
Bear Valley Elementary School Domestic Water Improvement	Replace the existing domestic water system though out the entire building. The system was installed in 1984 and is failing. This work includes replacement of fixtures and water tank.	\$3,164,000	1
O'Malley Elementary School Deferred Requirements	Design and construction funding for improvements to access, seismic, entry vestibule, lighting, intercom and admin area remodel to accommodate vestibule upgrades.	\$4,298,000	1
Homestead Elementary School Safety Improvements	Design and construction funding for improvements to address, electrical distribution, stand by generator, concrete retaining wall, intercom, fire alarm, kitchen plumbing, and exit signs.	\$4,392,000	1
Taku Elementary School Roof Replacement & Restoration	Replace built-up roofing and asphalt shingles roof assemblies installed in 1978 & 1999, these roof areas are beyond the expected life. Roof restoration for roof sections with built up roof and EPDM roof assemblies, installed in 1999. The work will include structural/ seismic improvements.	\$4,885,000	1
Chugiak High School Roof Replacement Planning & Design	Planning & design funding to replace the low sloped roof sections installed in 1987; these roof sections beyond the expected life of the system and failing. This work will include structural/seismic improvements.	\$1,586,000	1

Table 2
2019-2024 CIP Project List

Project Title	Scope of Work	Project Cost	CIP Year
Bayshore Elementary School Boiler Replacement	Design & construction funding to replace the existing boiler system. The system is beyond its expected life and is failing. The existing boiler was installed in 1991.	\$1,092,000	1
Aurora Elementary School Roof Restoration & Boiler Replacement	Roof restoration for roof sections with EPDM roof assembly. This work will include structural/seismic improvements. Replace the existing boiler installed in 2005 and is failing.	\$1,165,000	1
Prioritized Security Projects	Design and construction funding for entryway security and safety improvements at elementary schools. Projects include improving security vestibules, relocating administration areas closer to entryways, and main entry security upgrades.	\$12,641,000	1
Earthquake Recovery Eagle River and Chugiak area schools	Planning, design, and construction funding to address Eagle River and Chugiak area schools impacted by earthquake damage.	\$4,000,000	1
Planning & Design for 2020 Deferred Requirement Projects	Funding for planning and design for deferred requirement projects in 2020.	\$2,043,000	1
Chinook Elementary School Roof Replacement & Restoration	Replace the low sloped roof sections installed between 1994 and 2003; these roof sections are failing. Roof restoration for roof sections with built-up roof assembly. This work will include structural/seismic improvements.	\$4,688,000	2
Campbell Elementary School Partial Roof Replacement	Replace the roof sections installed between 1986 and 1995; these roof sections are failing. This work will include structural/seismic improvements.	\$2,977,000	2
Alpenglow Elementary School Partial Roof Replacement	Replace the low sloped roof sections installed in 1994; these roof sections are failing. This work will include structural/seismic improvements.	\$5,276,000	2
Spring Hill Elementary School Roof Replacement	Replace the entire roof over the building. The existing roof was installed between 1984 and 2003 and is failing. The work will include structural/seismic improvements.	\$5,226,000	2
College Gate Elementary School Roof Replacement	Replace the entire roof over the building. The existing roof was installed between 1994 and 1996 and is failing. The work will include structural/seismic improvements.	\$5,941,000	2
Kincaid Elementary School Site Improvements	Improve the parking lot and bus drive drainage, circulation, site lighting, and sidewalks. The existing parking lot and bus drive have significant heaving due to improper drainage and freeze thaw cycles.	\$5,350,000	2
Birchwood Boiler Replacement	Replace the existing boiler system, the system is beyond the expected life and is failing. The existing boiler was installed in 1994.	\$904,000	2
Prioritized Security Projects	Design and construction funding for entryway security and safety improvements at elementary schools. Projects include improving security vestibules, relocating administration areas closer to entryways, and main entry security upgrades.	\$8,439,000	2
Planning & Design for 2021 Deferred Requirement Projects	Funding for planning and design for deferred requirement projects in 2021.	\$2,462,000	2
Chugiak Elementary School Roof Replacement	Replace the low sloped roof sections installed in 1995; these roof sections beyond the expected life of the system and failing. This work will include structural/seismic improvements.	\$5,525,000	3
Scenic Park Elementary School Roof Replacement	Replace the low sloped roof sections installed in 1990; these roof sections beyond the expected life of the system and failing. This work will include structural/seismic improvements.	\$5,525,000	3
Tudor Elementary School Roof Replacement	Replace the low sloped roof sections installed in 1990; these roof sections beyond the expected life of the system and failing. This work will include structural/seismic improvements.	\$5,525,000	3
Ursa Minor Elementary School Roof Restoration	Roof restoration for all roof sections with EPDM roof assembly, installed in 1998.	\$3,253,000	3
Kasuun Elementary School Partial Roof Replacement	Replace the high-low sloped roof sections. These roof sections were installed in 1996 that is failing.	\$1,601,000	3
Lake Hood Elementary School Partial Roof Replacement	Replace the high-low sloped roof sections. These roof sections were installed in 1996 and are failing.	\$1,633,000	3
Chugiak High School Roof Replacement	Replace the low sloped roof sections installed in 1963; these roof sections beyond the expected life of the system and failing. This work will include structural/seismic improvements.	\$14,998,000	3

Table 2
2019-2024 CIP Project List

Project Title	Scope of Work	Project Cost	CIP Year
Warehouse-Purchasing Roof Replacement	Replace the entire roof over the building. The existing roof was installed in 2000 and is failing. The work will include structural/seismic improvements.	\$5,669,000	3
Maintenance Building Roof Restoration	Roof restoration for roof sections with EPDM roof assembly, installed between 1997.	\$3,159,000	3
Prioritized Security Projects	Design and construction funding for entryway security and safety improvements at elementary schools. Projects include improving security vestibules, relocating administration areas closer to entryways, and main entry security upgrades.	\$289,000	3
Planning & Design for 2022 Deferred Requirement Projects	Funding for planning and design for deferred requirement projects in 2022.	\$2,266,000	3
Prioritized Security Projects	Design and construction funding for entryway security and safety improvements at elementary schools. Projects include improving security vestibules, relocating administration areas closer to entryways, and main entry security upgrades.	See Deferred Requirement Projects Year 4 for subtotal	4
Prioritized Deferred Requirements	Design and construction funding to address deferred major maintenance.	See Deferred Requirement Projects Year 4 for subtotal	4
Planning & Design for 2023 Deferred Requirement Projects	Funding for planning and design for deferred requirement projects in 2023.	\$2,509,000	4
Prioritized Security Projects	Design and construction funding for entryway security and safety improvements at elementary schools. Projects include improving security vestibules, relocating administration areas closer to entryways, and main entry security upgrades.	See Deferred Requirement Projects Year 5 for subtotal	5
Prioritized Deferred Requirements	Design and construction funding to address deferred major maintenance.	See Deferred Requirement Projects Year 5 for subtotal	5
Planning & Design for 2025 Deferred Requirement Projects	Funding for planning and design for deferred requirement projects in 2025.	\$3,590,000	5

Table 3
CIP Recommendations - Agency Interface

Sites		District Managed				
		Muldoon Area Elementary (Undeveloped)	Eagle River High School	Southwest Anch. Area Elementary School	Southwest Anch. Area Middle School	Chugiak/Eagle River Area Elementary
Agencies	State of Alaska, Divisions or Departments	N	N	N	N	N
	Federal Aid for Highways (Through AMATS)	N	N	N	N	N
	A.D.O.T. & PF (Through AMATS)	N	N	N	N	N
	MOA Public Works	Y1	Y3	Y4	Y4	Y4
	MOA Cultural and Recreation Services	Y2	N	Y4	Y4	Y4
	AWWU	N	N	Y4	Y4	Y4
	M L & P	N	N	N	N	N
	MEA	N	N	N	N	Y4
	Solid Waste Services	N	N	Y4	Y4	Y4
	Chugach Electric	N	N	Y4	Y4	N
	Enstar	N	N	Y4	Y4	Y4
	GCI, AT&T - ACS, MTA (Communications)	N	N	Y4	Y4	Y4
Y (Yes) N (No) U (Unknown) Y1 Y2 Y3 Y4	LEGEND An applicable new component or upgrade is identified as required for the site There are no new components or upgrades required for the site It is unknown if new components are required for the site 32nd Avenue Street enhancements are required. They include sidewalks, curb and lighting. School construction not in current CIP. MOA Parks plan to develop sports fields prior to any school construction which is not in the current CIP. Yosemite Drive and storm drainage issues require final resolution. Coordination required for all utilities and services.					

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/28/2018)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of June 2018	2 yr FCI As of June 2018	2 yr Site FCI As of June 2018	4 yr FCI As of June 2018	4 yr Site FCI As of June 2017	6 yr FCI As of June 2018	6 yr Site FCI As of June 2018
Elementary Schools																
Abbott Loop Elementary School	1958	1991	58,341	312	453	69%	M-450	3.71%	0.00%	3.71%	0.36	0.24	0.46	0.24	0.48	0.60
Airport Heights Elementary School	1954	1973	39,450	338	347	97%	S-350	3.85%	20.23%	24.07%	0.00	0.00	0.00	0.00	0.00	0.00
Alpenglow Elementary School	1995		60,219	479	534	90%	L-550	2.64%	3.39%	6.02%	0.31	0.04	0.42	0.67	0.43	0.67
Aurora Elementary School	1954	2015	55,266	177	534	33%	M-450	1.83%	0.00%	1.83%	0.38	0.65	0.38	0.65	0.40	0.65
Baxter Elementary School	1973	1999	62,076	345	436	79%	M-450	1.83%	0.00%	1.83%	0.21	0.29	0.30	0.29	0.40	0.29
Bayshore Elementary School	1976	1991	58,649	463	509	91%	L-550	1.85%	5.93%	7.79%	0.11	0.05	0.21	0.26	0.21	0.26
Bear Valley Elementary School	1984		50,160	386	461	84%	M-450	2.65%	0.00%	2.65%	0.35	0.65	0.63	0.77	0.63	0.77
Birchwood ABC Elementary School	1967	1994	48,276	253	396	64%	S-350	4.10%	0.00%	4.10%	0.33	0.09	0.43	0.09	0.52	0.09
Bowman Elementary School	1991		66,367	585	524	112%	L-550	1.15%	0.00%	1.15%	0.18	0.35	0.53	0.77	0.54	0.77
Campbell Elementary School	1965	1995	61,438	390	469	83%	M-450	2.07%	0.00%	2.07%	0.30	0.22	0.39	0.35	0.39	0.35
Chester Valley Elementary School	1964	2010	50,024	265	274	97%	S-350	1.85%	6.96%	8.81%	0.02	0.00	0.02	0.00	0.02	0.00
Chinook Elementary School	1968	1995	57,314	493	509	97%	L-550	2.73%	2.09%	4.82%	0.34	0.31	0.44	0.75	0.47	0.75
Chugach Optional Elementary School	1973	2005	40,661	272	254	107%	XS-250	2.42%	0.00%	2.42%	0.09	0.02	0.21	0.02	0.34	0.02
Chugiak Elementary School	1974	1994	61,468	503	509	99%	M-450	2.68%	0.00%	2.68%	0.36	0.36	0.49	0.36	0.49	0.36
College Gate Elementary School	1970	1995	60,034	361	446	81%	M-450	2.79%	0.00%	2.79%	0.27	0.12	0.37	0.26	0.40	0.26
Creekside Park Elementary School	1959	1999	21,763	453	460	98%	M-450	3.20%	0.00%	3.20%	0.19	0.18	0.30	0.18	0.30	0.32
Denali Montessori School	2004		62,915	428	501	85%	L-550	1.42%	1.91%	3.33%	0.06	0.00	0.08	0.00	0.09	0.00
Eagle River Elementary School	1961	1984	58,086	422	462	91%	M-450	4.02%	0.00%	4.02%	0.37	0.04	0.38	0.04	0.40	0.12
Fairview Elementary School	1998		64,312	400	590	68%	L-550	1.30%	0.00%	1.30%	0.18	0.32	0.25	0.32	0.56	0.79
Fire Lake Elementary School	1985		50,160	323	404	80%	M-450	2.58%	0.00%	2.58%	0.27	0.72	0.43	0.84	0.43	0.84
Girdwood K-8 School	1981	2015	56,748	185	270	69%	XS-250	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00
Gladys Wood Elementary School	1970	2017	56,590	390	453	86%	M-450	5.28%	7.41%	12.69%	0.11	0.20	0.24	0.20	0.35	0.20
Government Hill Elementary School	1965	2000	58,401	478	525	91%	M-450	2.23%	0.00%	2.23%	0.18	0.00	0.45	0.41	0.48	0.41
Homestead Elementary School	1972	1990	51,965	329	493	67%	M-450	4.55%	2.31%	6.86%	0.39	0.46	0.62	0.79	0.73	0.79
Huffman Elementary School	1973	1987	60,610	373	404	92%	M-450	3.62%	1.78%	5.40%	0.10	0.00	0.33	0.19	0.40	0.19
Inlet View Elementary School	1957	1985	32,470	250	169	148%	XS-250	3.19%	16.63%	19.82%	0.36	0.40	0.56	0.57	0.56	0.69
Kasuun Elementary School	1996		61,599	392	476	82%	L-550	1.51%	3.12%	4.63%	0.11	0.18	0.16	0.21	0.43	0.71
Kincaid Elementary School	1996		61,599	581	509	114%	L-550	1.51%	3.12%	4.63%	0.17	0.51	0.20	0.78	0.28	0.78
Klatt Elementary School	1983		50,160	399	388	103%	M-450	1.52%	0.00%	1.52%	0.29	0.29	0.45	0.29	0.75	0.29
Lake Hood Elementary School	1996		61,599	356	469	76%	L-550	1.51%	3.12%	4.63%	0.25	0.15	0.32	0.34	0.48	0.80
Lake Otis Elementary School	1955	1990	57,987	449	444	101%	M-450	1.20%	0.00%	1.20%	0.28	0.30	0.53	0.42	0.58	0.42
Mountain View Elementary School	1958	1983	58,158	247	315	78%	M-450	3.69%	0.00%	3.69%	0.02	0.00	0.09	0.14	0.13	0.27
Mt. Spurr Elementary School	1954	2002	42,223	273	452	60%	S-350	2.73%	2.56%	5.29%	0.35	0.37	0.42	0.37	0.51	0.49
Muldoon Elementary School	2000		61,599	444	485	92%	L-550	1.51%	3.12%	4.63%	0.12	0.15	0.22	0.34	0.43	0.80
North Star Elementary School	1961	1994	75,674	368	517	71%	L-550	2.64%	0.00%	2.64%	0.27	0.48	0.32	0.59	0.38	0.59
Northern Lights ABC School	1998		61,599	635	607	105%	L-550	1.51%	3.12%	4.63%	0.27	0.19	0.34	0.37	0.50	0.83
Northwood ABC Elementary School	1963	1987	61,115	350	387	90%	M-450	2.14%	0.00%	2.14%	0.25	0.50	0.36	0.50	0.50	0.72
Nunaka Valley Elementary School	1959	1998	44,100	263	331	79%	S-350	3.12%	0.00%	3.12%	0.20	0.57	0.24	0.57	0.42	0.74
Ocean View Elementary School	1971	2000	59,736	456	533	86%	L-550	1.16%	4.02%	5.17%	0.38	0.68	0.50	0.68	0.52	0.68
O'Malley Elementary School	1967	1987	14,311	300	437	69%	S-350	5.51%	0.00%	5.51%	0.15	0.19	0.35	0.30	0.35	0.30
Orion Elementary School	1958	1998	82,488	227	509	45%	M-450	0.91%	0.00%	0.91%	0.39	0.08	0.48	0.19	0.58	0.19
Ptarmigan Elementary School	1971	2004	59,275	397	493	81%	M-450	3.55%	0.00%	3.55%	0.21	0.52	0.30	0.52	0.35	0.52
Rabbit Creek Elementary School	1961	1984	53,633	488	404	121%	M-450	4.28%	1.68%	5.96%	0.03	0.50	0.08	0.66	0.11	0.66
Ravenwood Elementary School	1985		50,160	493	436	113%	M-450	2.63%	0.00%	2.63%	0.19	0.53	0.40	0.65	0.40	0.65
Rogers Park Elementary School	1963	1991	16,250	493	509	97%	L-550	2.00%	1.73%	3.73%	0.18	0.58	0.22	0.58	0.26	0.66
Russian Jack Elementary School	1999		61,599	369	460	80%	L-550	1.51%	3.12%	4.63%	0.26	0.12	0.34	0.32	0.49	0.80
Sand Lake Elementary School	1958	2010	62,500	628	534	118%	L-550	1.06%	0.00%	1.06%	0.01	0.00	0.01	0.00	0.01	0.00
Scenic Park Elementary School	1963	1998	50,912	445	485	92%	M-450	4.08%	2.95%	7.03%	0.36	0.55	0.37	0.55	0.58	0.55
Spring Hill Elementary School	1985		50,160	381	400	95%	M-450	1.86%	0.00%	1.86%	0.52	0.65	0.82	0.65	0.84	0.65
Susitna Elementary School	1970	1994	55,023	419	497	84%	M-450	4.83%	0.00%	4.83%	0.26	0.74	0.35	0.74	0.36	0.74
Taku Elementary School	1972	1998	53,270	337	278	121%	M-450	2.12%	2.82%	4.94%	0.38	0.14	0.41	0.20	0.60	0.60

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/28/2018)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of June 2018	2 yr FCI As of June 2018	2 yr Site FCI As of June 2018	4 yr FCI As of June 2018	4 yr Site FCI As of June 2017	6 yr FCI As of June 2018	6 yr Site FCI As of June 2018
Trailside Elementary School	2000		61,599	374	558	67%	L-550	1.51%	3.12%	4.63%	0.21	0.19	0.52	0.83	0.52	0.83
Tudor Elementary School	1967	1990	56,757	369	445	83%	M-450	1.94%	0.00%	1.94%	0.23	0.52	0.31	0.63	0.37	0.73
Turnagain Elementary School	1956	2017	56,775	399	509	78%	M-450	2.22%	6.44%	8.66%	0.09	0.26	0.18	0.26	0.20	0.26
Tyson Elementary School	1996		61,599	394	460	86%	L-550	1.51%	3.12%	4.63%	0.22	0.15	0.30	0.34	0.40	0.80
Ursa Major Elementary School	1952	1995	61,811	509	533	95%	L-550	2.97%	1.94%	4.92%	0.31	0.22	0.47	0.47	0.49	0.47
Ursa Minor Elementary School	1954	1998	41,945	303	291	104%	S-350	2.67%	5.44%	8.11%	0.40	0.28	0.41	0.50	0.45	0.50
Williwaw Elementary School	1995		56,500	355	387	92%	M-450	2.25%	0.00%	2.25%	0.28	0.15	0.47	0.56	0.47	0.60
Willow Crest Elementary School	1960	1994	54,304	383	428	89%	M-450	2.85%	0.00%	2.85%	0.26	0.56	0.32	0.56	0.36	0.74
Wonder Park Elementary School	1968	1994	52,638	398	485	82%	M-450	3.47%	6.61%	10.08%	0.43	0.00	0.56	0.00	0.59	0.00
Middle Schools																
Begich Middle School	2007		174,612	993	1,070	93%	8-Team	2.42%	1.92%	4.34%	0.01	0.00	0.03	0.00	0.04	0.00
Central Middle School of Science	1962		95,387	371	713	52%	6-Team	4.09%	14.66%	18.75%	0.51	0.69	0.67	0.69	0.68	0.69
Clark Middle School	2009		180,000	881	1,226	72%	9- Team	1.80%	0.00%	1.80%	0.01	0.00	0.02	0.00	0.04	0.00
Goldenview Middle School	1997		159,209	686	915	75%	8-Team	3.38%	4.45%	7.83%	0.10	0.12	0.14	0.12	0.38	0.82
Gruening Middle School	1984		124,862	599	727	82%	6-Team	4.51%	10.48%	14.99%	0.33	0.20	0.57	0.65	0.59	0.65
Hanshaw Middle School	1984		150,085	673	873	77%	7-Team	2.77%	8.48%	11.25%	0.27	0.60	0.38	0.63	0.41	0.63
Mears Middle School	1985		150,506	795	853	93%	8-Team	1.57%	7.02%	8.59%	0.65	0.00	0.81	0.14	0.82	0.14
Mirror Lake Middle School	1997		158,630	686	978	70%	8-Team	2.34%	4.58%	6.92%	0.15	0.32	0.27	0.32	0.50	0.77
Romig Middle School	1963	2015	133,189	741	915	81%	7-Team	2.65%	7.36%	10.01%	0.33	0.00	0.46	0.00	0.53	0.00
Wendler Middle School	1960	2004	114,461	480	643	75%	6-Team	2.99%	3.79%	6.78%	0.12	0.00	0.17	0.00	0.22	0.46
High Schools																
Bartlett High School	1971	2018	369,677	1,411	1,889	75%	2,000	5.85%	1.23%	7.08%	0.38	0.57	0.55	0.62	0.56	0.62
Chugiak High School	1965	2003	289,309	905	1,618	56%	1,800	3.40%	3.12%	6.52%	0.22	0.16	0.29	0.16	0.38	0.25
Dimond High School	2003		242,440	1,538	1,648	93%	1,800	2.63%	0.74%	3.37%	0.09	0.00	0.15	0.00	0.26	0.18
Eagle River High School	2005		182,752	841	973	86%	900	1.70%	9.19%	10.89%	0.05	0.15	0.10	0.15	0.16	0.15
East High School	1960	2005	342,568	1,805	2,251	80%	2,200	5.10%	0.53%	5.63%	0.29	0.65	0.40	0.65	0.44	0.65
Service High School	1971	2015	345,165	1,559	1,935	81%	2,200	3.56%	4.99%	8.55%	0.17	0.45	0.24	0.45	0.27	0.45
South High School	2004		265,000	1,362	1,578	86%	1,800	3.63%	4.08%	7.71%	0.07	0.00	0.07	0.00	0.13	0.00
West High School	1953	2015	340,289	1,788	1,759	102%	1,800	3.37%	4.91%	8.28%	0.31	0.00	0.37	0.00	0.46	0.00
Alternative Schools																
Aquarian Charter School	1966	1972	31,327	385				1.55%	25.09%	26.64%	0.37	0.00	0.44	0.65	0.49	0.65
Benny Benson Secondary School*	1991		27,275	230	224	51%	L-550	4.05%	0.00%	4.05%	0.10	0.60	0.45	0.71	0.47	0.71
King Tech High School	1974	1991	133,669	230							0.21	0.69	0.40	0.69	0.46	0.69
Polaris K-12 School	1995	2006	75,264	487	510	95%	Special	2.56%	0.00%	2.56%	0.07	0.00	0.08	0.45	0.09	0.63
SAVE High School*	1984		18,580	166	127	65%	L-550	7.68%	0.00%	7.68%	0.24	0.33	0.55	0.41	0.60	0.41
Steller Secondary School	1949	1983	47,765	263	291	90%	6-Team	5.11%	14.82%	19.93%	0.24	0.56	0.42	0.69	0.42	0.69
Whaley Center / School	1972	1991	52,188	100			Special	7.28%	12.42%	19.70%	0.39	0.81	0.52	0.81	0.70	0.81
Support Facilities																
Capital Planning & Construction/ Maintenance	1976		63,100								0.26	0.58	0.32	0.58	0.38	0.58
Kennedy Data Center	1962	1998	34,271								0.33	0.28	0.51	0.53	0.51	0.53
Operations Building	1976		3,068								0.45	0.63	0.46	0.63	0.56	0.63
Purchasing/Warehouse	1973		60,000								0.20	0.63	0.36	0.63	0.43	0.63
Student Nutrition	1988		48,729								0.21	0.10	0.52	0.63	0.60	0.63
Transportation	1979		11,574								0.58	0.16	0.59	0.59	0.63	0.59

- Original Construction - Year the facility was built
- Last Major Improvement - Most recent year that a significant improvement was made on the facility
- Square Footage - Facility size based on gross square feet
- EAI Evaluation Model - Designation of metric utilized for the facility's educational assessment of instructional spaces. Unless noted "Special", model is based on Districtwide Educational Specifications (Draft 4/2011) adjusted to population trends, or existing Master Plans.
- Deficiency EAI - A percentage index derived from dividing the cost to correct instructional space's deficiencies by facility's replacement cost
- Missing Spaces EAI - A percentage index derived from dividing the cost to provide the missing instructional space by facility's replacement cost
- Total EAI - A percentage index derived from the summation of the Deficiency EAI and Missing Space EAI
- FCI - A percentage index derived from dividing the cost to correct building component/system needs by the facility's replacement cost

* The % Capacity is adjusted for half-time day programs for SAVE and Benny Benson.

Yellow shade: EAI and FCI to be updated upon project completion

Table 5 - Legislative Appropriations for Large Scale Capital Projects

	1	2	3	4	5	6
Year	2019	2020	2021	2022	2023	2024
CIP Total	\$0	\$5,558,250	\$0	\$0	\$0	\$0
Elementary Schools						
<i>Bowman Elementary School Emergency Road Paving and Parking Lot Addition*</i>		\$1,281,250				
<i>Northern Lights ABC School Design for Safety and Drainage Upgrades to Parking Lot*</i>		\$472,500				
<i>Spring Hill Elementary School New Parking Lot / Traffic Pattern*</i>		\$3,804,500				
Total	\$0	\$5,558,250	\$0	\$0	\$0	\$0

Notes:

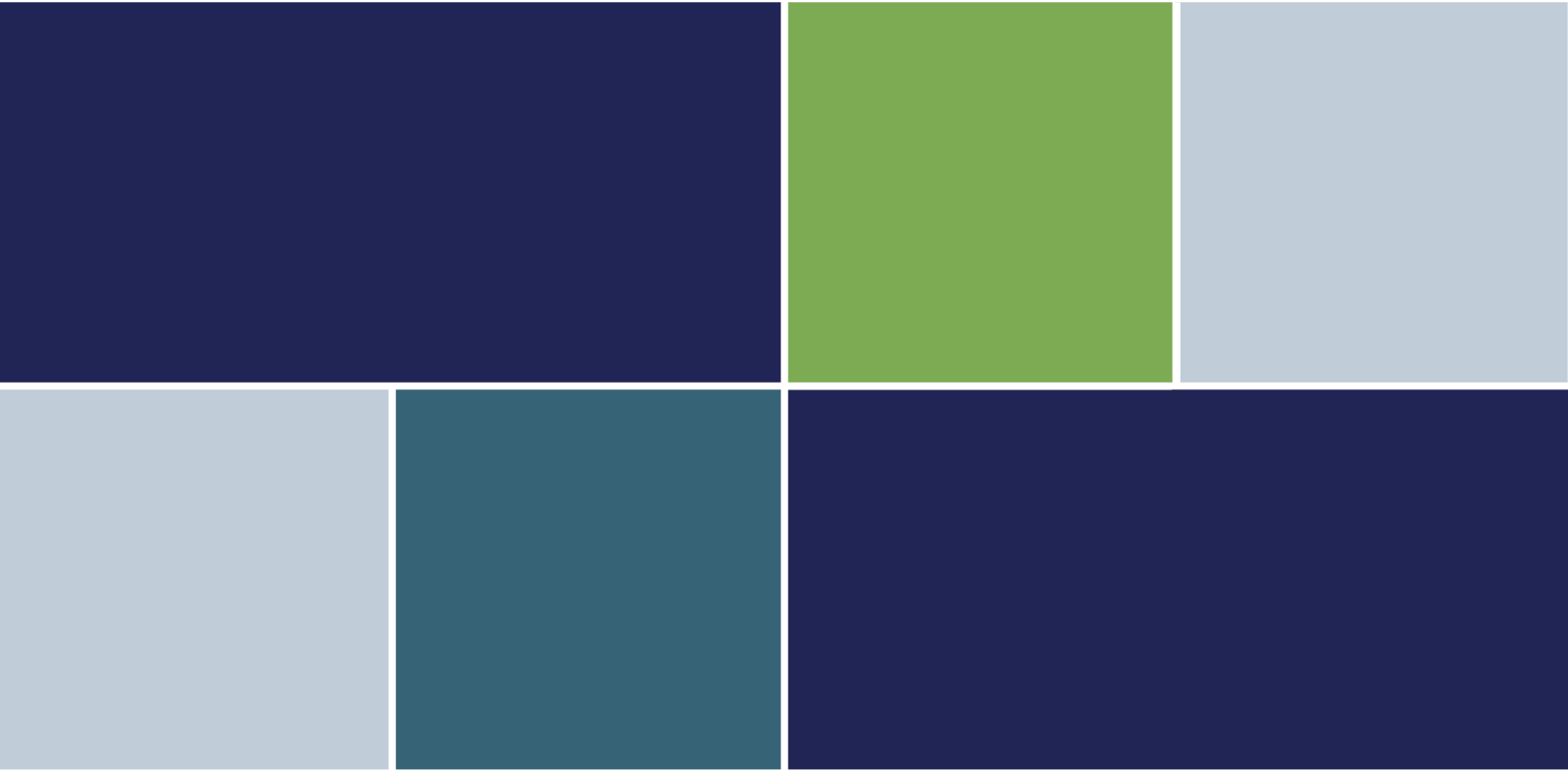
This schedule reflects the District's anticipated delivery schedule of design/construction

**Indicates FY2018 Capital Budget requests submitted to the Legislature for consideration.*

Yearly Totals:

2019	\$0
2020	\$5,558,250
2021	\$0
2022	\$0
2023	\$0
2024	\$0
	\$5,558,250

Membership Projections Summary: 2019–20 to 2024–25



V. **Membership Projections Summary: 2019 to 2024**

Forecasting Methodology and Assumptions: The principal method used to project the 2019 through 2024 enrollment is an econometric model which combines cohort-survival technique with a GIS-enabled database of school age children based on PFD data. For each school and grade there is an underlying statistical relationship derived from comparing historic enrollment with historic cohort survival and PFD counts. Cohort survival accounts for historical retention trends for each individual school and grade. Counts of eligibility based on PFD data aid projections when cohorts have not matriculated into the district, and historical enrollment data is unavailable.

After running initial statistical models, results for each school and grade level projection are assessed to ensure that the results are supported by underlying historical patterns or, if there is a change in pattern, that the change is supported by shifting demographic or economic factors.

ASD projections contained in this document assume that the relocation of students from Eagle River Elementary School (Pre-K to Ravenwood, which is not modeled; K-3 to Homestead Elementary; and 4-6 and optional to Birchwood Elementary) and Gruening Middle School (to Chugiak High) that took place following the November 30, 2018 earthquake will continue through the six-year period. The projections do not reflect the impact of any major events occurring in the next six years that would be considered speculative: construction of the natural gas pipeline, opening of ANWR for oil exploration, closure or expansion of military installations; major changes in the state's economic or political structure. Further, it is assumed that oil and mineral exploration will continue in Alaska throughout the decade, other industry and commercial sectors in Anchorage will continue to track overall economic activity levels, and employment levels will affect ASD membership.

Past 2017 Enrollment: From fall of 2017 to fall of 2018, the Anchorage School District experienced a sharp decline in enrollment of over nearly 1,200 students. While past projections suggested a decline in enrollment, several factors are thought to have exaggerated losses:

- **U.S. Unemployment:** When jobs are abundant in the contiguous United States, net outmigration from Alaska generally increases. There have been four other instances from 2000 to 2018 when enrollment declined by over 600 students ('06, '07, '13, '18). During 2006 and 2007 enrollment lows, the U.S. unemployment rate was also remarkably low. In 2018, US unemployment stayed low a second year, around 4 percent;
- **Alaska's Recession and Population:** The severity of Alaska's recession slowed in 2018 compared to 2017 and is expected to end in 2019, but economists don't foresee a strong recovery and actual net outmigration may lag employment indicators;

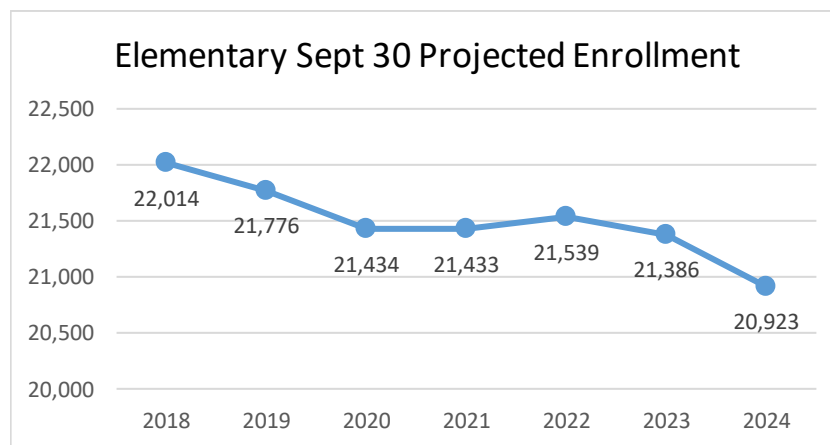
- Correspondence Schools: Transfers from the ASD into statewide correspondence programs increased 61 percent from 151 to 244 between the 2015–16 and 2016–17 school years, and the PAIDEIA program changed to correspondence in 2018-19;

2019 to 2024 Enrollment Projections

Barring significant improvements in Alaska’s economic landscape and/or a weakening U.S. employment picture, we expect moderate net student losses to continue into 2019 because of the negative and positive drivers detailed below:

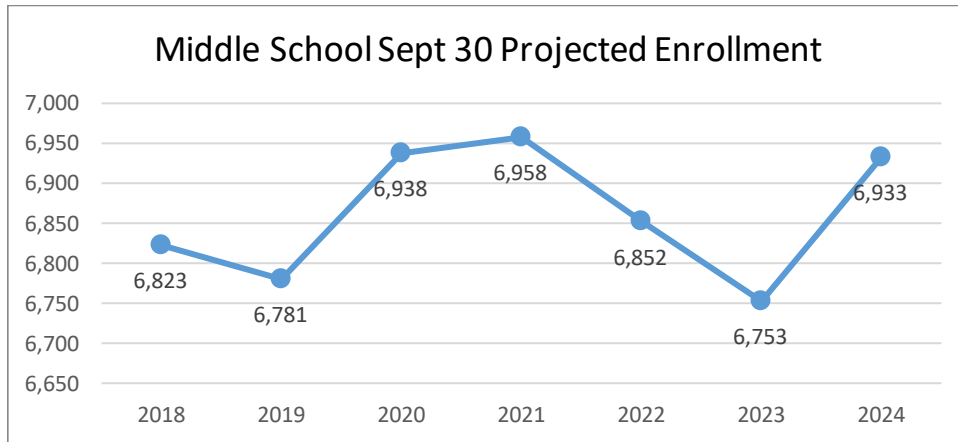
- 46 more 2019–20 qualifying births were reported compared to 2018-2019 figures;
- a general decline in past enrollment since the late 2000s;
- 2,219 fewer school age Anchorage PFD applications in 2018 than in 2017, and additional 983 fewer applicants that will become school age in the next one to four years;
- Anchorage’s loss of more than 1,000 people due to out-migration from 2017 to 2018

Elementary school estimates show a steady decline from 2018 to 2021 (-2.6%), due to attrition and recent drops in corresponding PFD applications. Elementary school attendance is projected to increase slightly from 2021 to 2022 because of higher birth rates and PFD cohort applications associated with those years before continuing a decline from 2022 to 2024 (-2.9%).



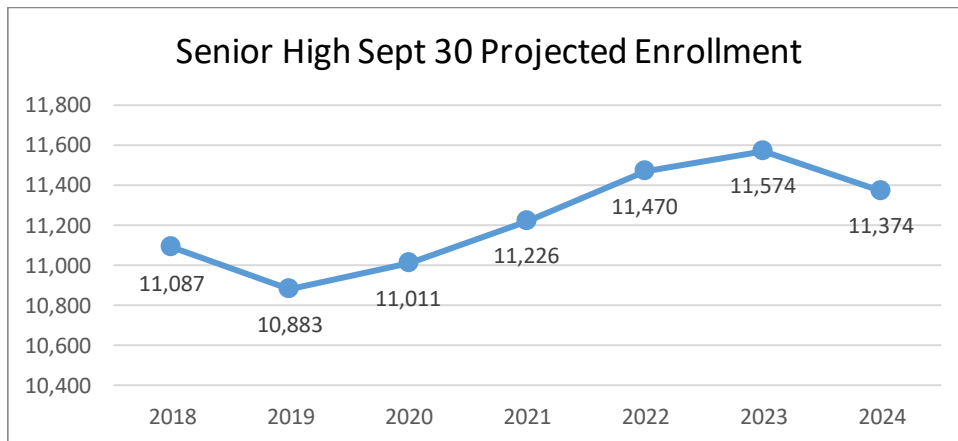
Note: Does not include alternative, charter, or special schools.

Middle school projections show the larger than average cohort moving through past grades, with an increase of 2.6% from 2019 to 2021. However, a 2.9% decline in middle school attendance is expected from 2021-2023 as the cohort passes.



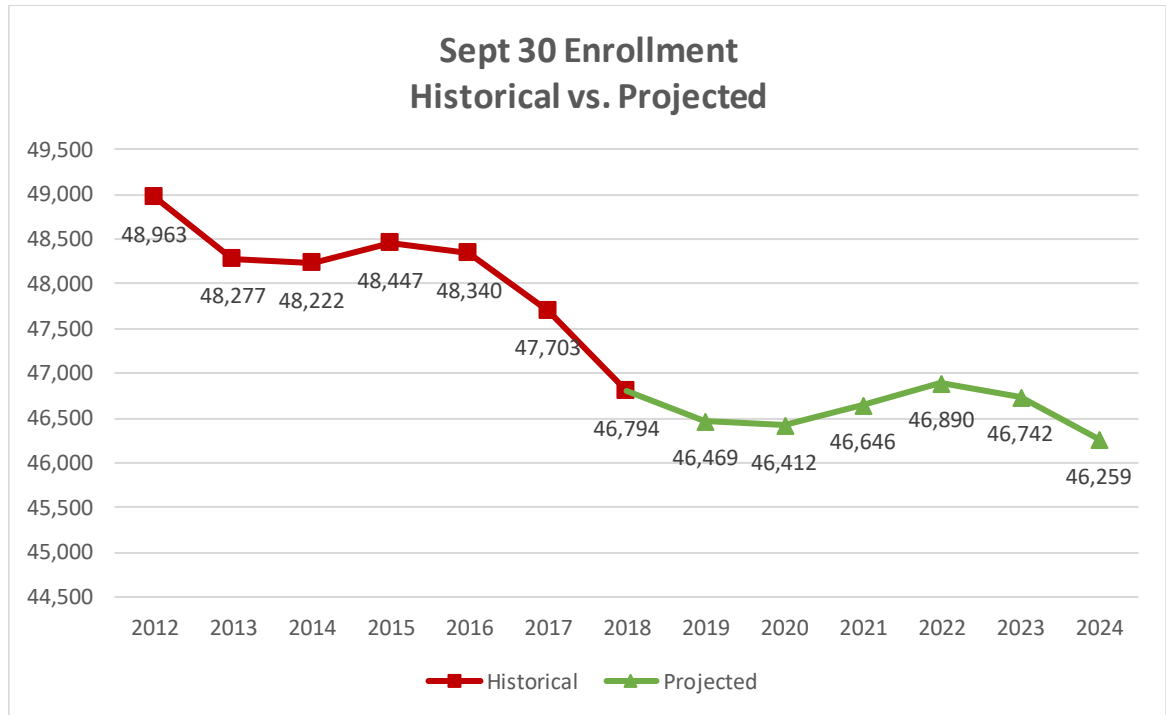
Note: Does not include alternative, charter, or special schools.

High schools are expected to see a decrease from 2018 to 2019, followed by an increase of 6.3% over the period of 2019 to 2023. This growth is due to the aforementioned cohort moving from middle school to high school.



Note: Does not include alternative, charter, or special schools.

The net effect across all grades is an estimated decline of 0.8% from the fall of 2018 to the fall of 2020 and an overall decline of 1.1% from the fall of 2018 to the fall of 2024.



Notes: Includes alternative, charter, and special schools. The increase in enrollment in 2015 came from larger-than-average high school cohorts, paired with the arrival of marginally larger elementary school classes.

Decreased enrollment in elementary schools could drive decreased classroom and staff requirements for those grades. Enrollment increases in middle schools might require additional classroom staff in the short term. Eventually, after larger cohorts move through middle schools by 2020, classroom staff requirements will shift into high schools through 2023.

The enrollment projections are a base case that considers past student enrollment, birth data, and school age PFD applications. Overall employment in Anchorage declined around 0.4% from September 2017 to September 2018. Recent declines have prompted the forecast to trend downward on average; however, it is still not fully known how the current economic climate will affect the school age population. The district will continue to monitor employment and enrollment trends, updating projections if a significant deviation from current trends begin to occur.

Table 6

Projections Summary: 2018 - 2024

District Total by Grade Level

Grade Level	Actual	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
	2018-2019 9/28/2018						
Pre-K-Non Sp Ed	358	358	358	358	358	358	358
Kindergarten	3,558	3,493	3,491	3,468	3,445	3,433	3,409
Grade 1	3,549	3,503	3,437	3,507	3,576	3,333	3,322
Grade 2	3,534	3,488	3,444	3,480	3,498	3,546	3,233
Grade 3	3,519	3,501	3,459	3,488	3,535	3,468	3,485
Grade 4	3,615	3,480	3,467	3,488	3,508	3,510	3,499
Grade 5	3,619	3,595	3,458	3,472	3,484	3,458	3,469
Grade 6	3,466	3,592	3,568	3,499	3,432	3,655	3,424
Sub-Total 1-6	21,302	21,159	20,833	20,934	21,033	20,970	20,432
Sub-Total K-6	24,860	24,652	24,324	24,402	24,478	24,403	23,841
Grade 7	3,419	3,427	3,551	3,434	3,311	3,377	3,585
Grade 8	3,406	3,367	3,386	3,444	3,491	3,248	3,319
Grade 9	3,281	3,369	3,347	3,426	3,507	3,459	3,202
Grade 10	3,213	3,214	3,330	3,349	3,391	3,457	3,366
Grade 11	3,121	3,181	3,177	3,222	3,249	3,339	3,410
Grade 12	3,462	3,227	3,265	3,337	3,431	3,427	3,504
Sub-Total 7-8	6,825	6,794	6,937	6,878	6,802	6,625	6,904
Sub-Total 9-12	13,077	12,991	13,119	13,334	13,578	13,682	13,482
Sub-Total 7-12	19,902	19,785	20,056	20,212	20,380	20,307	20,386
Special Services *	1,674	1,674	1,674	1,674	1,674	1,674	1,674
TOTAL	46,794	46,469	46,412	46,646	46,890	46,742	46,259
By School Type							
Elementary	22,372	22,134	21,792	21,791	21,897	21,744	21,281
Middle	6,823	6,781	6,938	6,958	6,852	6,753	6,933
Senior High	11,087	10,883	11,011	11,226	11,470	11,574	11,374
Alternative	1,987	1,987	1,987	1,987	1,987	1,987	1,987
Charter	2,851	3,010	3,010	3,010	3,010	3,010	3,010
Special Services*	1,674	1,674	1,674	1,674	1,674	1,674	1,674
TOTAL	46,794	46,469	46,412	46,646	46,890	46,742	46,259

* Includes Special Programs, intensive special education, and special education pre-elementary

Note: Intensive special ed students are not included in the grade levels.

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Abbott Loop	Kindergarten	37	41	40	41	39	37	36
	Grade 1	45	36	41	43	45	41	36
	Grade 2	37	43	37	38	40	44	38
	Grade 3	41	37	41	35	39	40	43
	Grade 4	50	44	41	43	34	40	41
	Grade 5	37	47	41	38	40	33	44
	Grade 6	51	41	47	43	39	38	32
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	14	14	14	14	14	14	14
Abbott Loop Total		312	303	302	295	290	287	284
Abbott Loop Capacity		453	69%	67%	67%	65%	64%	63%
Airport Heights	Kindergarten	45	35	40	43	46	35	35
	Grade 1	45	42	33	39	42	42	32
	Grade 2	31	43	39	32	37	40	40
	Grade 3	42	36	44	44	39	40	46
	Grade 4	49	41	32	45	45	37	42
	Grade 5	51	47	42	34	45	44	36
	Grade 6	43	47	44	39	33	46	41
	Intensive	14	14	14	14	14	14	14
	Pre-K/Sp Ed Pre-K	18	18	18	18	18	18	18
Airport Heights Total		338	323	306	308	319	316	304
Airport Heights Capacity		347	97%	93%	88%	89%	92%	91%
Alpenglow	Kindergarten	51	67	59	65	51	49	48
	Grade 1	74	62	70	69	68	51	49
	Grade 2	59	75	58	75	73	72	60
	Grade 3	81	64	76	66	77	71	70
	Grade 4	74	81	68	78	69	78	72
	Grade 5	76	75	82	72	79	77	79
	Grade 6	64	74	73	77	82	80	80
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Alpenglow Total		479	498	486	502	499	478	458
Alpenglow Capacity		534	90%	93%	91%	94%	93%	90%
Aurora	Kindergarten	37	75	73	70	68	69	68
	Grade 1	30	72	69	67	62	62	65
	Grade 2	33	68	65	62	63	57	59
	Grade 3	24	59	63	65	58	60	53
	Grade 4	22	56	58	57	58	48	54
	Grade 5	16	47	52	53	52	52	42
	Grade 6	15	42	37	42	37	42	42
	Intensive	0	1	1	1	1	1	1
Aurora Total		177	420	418	417	399	391	384
Aurora Capacity		534	33%	79%	78%	78%	75%	73%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual							
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	
Baxter	Kindergarten	44	62	53	53	56	63	63	
	Grade 1	43	42	50	51	49	48	59	
	Grade 2	43	41	43	39	49	48	45	
	Grade 3	45	40	38	45	28	37	56	
	Grade 4	46	46	44	44	47	34	38	
	Grade 5	63	46	45	44	46	48	32	
	Grade 6	37	55	45	43	43	45	44	
	Intensive	24	24	24	24	24	24	24	
Baxter Total		345	356	342	343	342	347	361	
Baxter Capacity		436	79%	82%	78%	79%	78%	80%	83%
Bayshore	Kindergarten	68	62	65	55	61	71	71	
	Grade 1	63	67	63	67	58	60	71	
	Grade 2	54	63	67	64	69	53	58	
	Grade 3	72	56	66	69	66	69	59	
	Grade 4	72	71	58	65	71	67	70	
	Grade 5	65	72	71	58	67	71	67	
	Grade 6	66	66	71	70	56	67	66	
	Intensive	2	2	2	2	2	2	2	
Pre-K/Sp Ed Pre-K		1	1	1	1	1	1	1	
Bayshore Total		463	460	464	451	451	461	465	
Bayshore Capacity		509	91%	90%	91%	89%	89%	91%	91%
Bear Valley	Kindergarten	54	55	41	41	42	40	39	
	Grade 1	52	54	55	36	43	41	40	
	Grade 2	60	54	56	58	38	46	42	
	Grade 3	55	60	56	59	67	39	47	
	Grade 4	51	55	61	57	61	76	41	
	Grade 5	62	53	59	67	63	64	82	
	Grade 6	50	63	53	60	67	66	64	
	Intensive	0	0	0	0	0	0	0	
Pre-K/Sp Ed Pre-K		2	2	2	2	2	2	2	
Bear Valley Total		386	396	383	380	383	374	357	
Bear Valley Capacity		461	84%	86%	83%	82%	83%	81%	77%
*Birchwood ABC	Kindergarten	42	45	46	50	48	61	61	
	Grade 1	43	39	46	45	51	45	62	
	Grade 2	27	39	35	48	34	47	40	
	Grade 3	33	28	41	41	50	58	43	
	Grade 4	48	40	33	44	43	51	59	
	Grade 5	47	48	37	39	45	42	51	
	Grade 6	9	47	47	22	23	45	40	
	Intensive	4	4	4	4	4	4	4	
Pre-K/Sp Ed Pre-K		0	0	0	0	0	0	0	
Birchwood ABC Total		253	290	289	293	298	353	360	
Birchwood ABC Capacity		396	64%	73%	73%	74%	75%	89%	91%

*Eagle River ES students relocated due to Nov. 30, 2018 7.0 magnitude earthquake.

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Bowman	Kindergarten	78	65	60	62	62	55	55
	Grade 1	65	74	62	56	64	59	51
	Grade 2	67	67	73	65	62	69	60
	Grade 3	59	67	67	76	68	63	70
	Grade 4	71	58	70	70	79	72	67
	Grade 5	87	71	59	70	69	79	72
	Grade 6	70	84	69	57	63	70	75
	Intensive	41	41	41	41	41	41	41
	Pre-K/Sp Ed Pre-K	47	47	47	47	47	47	47
Bowman Total		585	574	548	544	555	555	538
Bowman Capacity		524	112%	110%	105%	104%	106%	103%
Campbell	Kindergarten	59	50	52	51	52	49	49
	Grade 1	56	54	49	50	50	48	45
	Grade 2	45	51	51	48	49	48	44
	Grade 3	52	45	50	51	48	46	46
	Grade 4	60	53	44	50	52	47	46
	Grade 5	36	54	50	44	50	52	45
	Grade 6	42	31	54	49	42	52	50
	Intensive	5	5	5	5	5	5	5
	Pre-K/Sp Ed Pre-K	35	35	35	35	35	35	35
Campbell Total		390	378	390	383	383	382	365
Campbell Capacity		469	83%	81%	83%	82%	82%	81%
Chester Valley	Kindergarten	35	37	35	35	36	52	51
	Grade 1	42	35	36	33	36	35	28
	Grade 2	33	42	32	35	32	37	34
	Grade 3	41	35	41	35	37	34	37
	Grade 4	33	40	35	42	38	38	34
	Grade 5	49	35	39	37	42	37	37
	Grade 6	0	0	0	0	0	0	0
	Intensive	13	13	13	13	13	13	13
	Pre-K/Sp Ed Pre-K	19	19	19	19	19	19	19
Chester Valley Total		265	256	250	249	253	265	253
Chester Valley Capacity		274	97%	93%	91%	91%	92%	97%
Chinook	Kindergarten	73	74	72	72	69	66	65
	Grade 1	71	67	69	69	74	62	61
	Grade 2	66	67	64	66	64	74	57
	Grade 3	61	66	66	67	66	63	71
	Grade 4	72	52	63	65	66	63	65
	Grade 5	93	71	53	61	64	68	63
	Grade 6	55	93	71	56	60	67	64
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1
Chinook Total		493	492	460	458	465	465	448
Chinook Capacity		509	97%	97%	90%	90%	91%	88%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual							
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	
Chugach Optional	Kindergarten	39	36	35	35	36	34	34	
	Grade 1	36	37	35	36	37	35	34	
	Grade 2	41	37	37	36	36	37	34	
	Grade 3	32	36	35	36	36	35	36	
	Grade 4	43	37	37	38	39	38	38	
	Grade 5	40	38	38	38	38	38	38	
	Grade 6	40	36	36	36	35	38	35	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1	
Chugach Optional Total		272	258	254	256	258	256	250	
Chugach Optional Capacity		254	107%	102%	100%	101%	102%	101%	98%
Chugiak	Kindergarten	91	68	72	75	77	73	72	
	Grade 1	82	92	72	79	83	71	76	
	Grade 2	77	76	86	70	73	79	65	
	Grade 3	95	73	73	85	68	69	75	
	Grade 4	72	92	75	75	82	67	68	
	Grade 5	85	75	89	77	78	84	66	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Chugiak Total		503	477	468	462	462	444	423	
Chugiak Capacity		509	99%	94%	92%	91%	91%	87%	83%
College Gate	Kindergarten	55	53	52	52	60	61	60	
	Grade 1	56	50	48	49	51	54	63	
	Grade 2	50	53	48	48	48	49	49	
	Grade 3	46	49	49	48	49	48	50	
	Grade 4	55	48	50	52	50	52	51	
	Grade 5	50	52	44	51	48	45	46	
	Grade 6	48	50	52	45	50	52	45	
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1	
	College Gate Total		361	356	344	346	357	362	365
College Gate Capacity		446	81%	80%	77%	78%	80%	81%	82%
Creekside Park	Kindergarten	61	66	67	69	65	62	62	
	Grade 1	74	60	66	68	73	63	62	
	Grade 2	68	70	58	65	67	73	60	
	Grade 3	66	65	67	56	64	65	70	
	Grade 4	66	62	61	65	53	62	63	
	Grade 5	66	67	62	66	65	52	61	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	14	14	14	14	14	14	14	
	Pre-K/Sp Ed Pre-K	38	38	38	38	38	38	38	
Creekside Park Total		453	442	433	441	439	429	430	
Creekside Park Capacity		460	98%	96%	94%	96%	95%	93%	93%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual							
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	
Denali Montessori	Kindergarten	61	62	59	58	59	54	53	
	Grade 1	58	56	57	58	56	61	49	
	Grade 2	55	58	56	57	57	56	49	
	Grade 3	58	52	55	56	54	53	51	
	Grade 4	56	56	53	54	56	57	55	
	Grade 5	59	54	54	50	51	54	53	
	Grade 6	45	52	50	49	45	49	48	
	Intensive	19	19	19	19	19	19	19	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Denali Montessori Total		428	426	420	418	414	420	394	
Denali Montessori Capacity		501	85%	85%	84%	83%	83%	84%	79%
**Eagle River	Kindergarten	53	56	53	55	61	43	42	
	Grade 1	58	58	57	54	56	62	46	
	Grade 2	50	54	53	58	55	56	62	
	Grade 3	74	54	59	60	61	57	58	
	Grade 4	54	64	49	54	55	57	59	
	Grade 5	57	51	63	45	53	51	54	
	Grade 6	47	41	35	46	28	37	33	
	Intensive	2	2	2	2	2	2	2	
	Pre-K/Sp Ed Pre-K	27	27	27	27	27	27	27	
Eagle River Total		422	407	398	401	398	392	383	
Eagle River Capacity		462	91%	88%	86%	87%	86%	85%	83%
Fairview	Kindergarten	50	44	59	48	39	46	46	
	Grade 1	48	50	47	59	52	40	49	
	Grade 2	51	43	48	48	60	51	41	
	Grade 3	65	53	52	49	45	58	46	
	Grade 4	49	61	46	46	50	42	55	
	Grade 5	50	51	57	50	45	49	39	
	Grade 6	55	46	46	52	45	42	38	
	Intensive	3	3	3	3	3	3	3	
	Pre-K/Sp Ed Pre-K	29	29	29	29	29	29	29	
Fairview Total		400	380	387	384	368	360	346	
Fairview Capacity		590	68%	64%	66%	65%	62%	61%	59%
Fire Lake	Kindergarten	51	49	44	46	59	62	62	
	Grade 1	54	47	46	43	43	53	58	
	Grade 2	52	52	46	45	45	43	51	
	Grade 3	51	53	53	49	47	44	43	
	Grade 4	47	48	50	51	50	46	43	
	Grade 5	44	49	52	53	54	52	48	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	23	23	23	23	23	23	23	
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1	
Fire Lake Total		323	322	315	311	322	324	329	
Fire Lake Capacity		404	80%	80%	78%	77%	80%	80%	81%

**Students relocated due to Nov. 30, 2018 7.0 magnitude earthquake.

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual							
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	
Girdwood K-8	Kindergarten	21	19	30	19	32	30	30	
	Grade 1	15	21	20	31	21	30	31	
	Grade 2	27	18	22	20	29	23	30	
	Grade 3	21	28	19	23	21	32	23	
	Grade 4	20	20	27	18	21	19	37	
	Grade 5	20	20	20	26	18	20	18	
	Grade 6	18	20	20	21	26	18	20	
	Grade 7	26	19	21	20	21	24	19	
	Grade 8	14	20	17	18	18	17	22	
	Intensive	3	3	3	3	3	3	3	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Girdwood K-8 Total		185	188	199	199	210	216	233	
Girdwood K-8 Capacity		270	69%	70%	74%	74%	78%	80%	86%
Gladys Wood	Kindergarten	62	64	53	51	48	43	43	
	Grade 1	54	58	62	58	47	45	41	
	Grade 2	55	53	55	61	50	46	52	
	Grade 3	51	52	50	54	61	48	43	
	Grade 4	47	52	52	51	54	61	49	
	Grade 5	51	49	54	54	54	57	62	
	Grade 6	50	49	47	52	51	52	55	
	Intensive	2	2	2	2	2	2	2	
		Pre-K/Sp Ed Pre-K	18	18	18	18	18	18	18
Gladys Wood Total		390	397	393	401	385	372	365	
Gladys Wood Capacity		453	86%	88%	87%	89%	85%	82%	81%
Government Hill	Kindergarten	79	71	69	68	72	59	59	
	Grade 1	73	75	67	68	70	66	56	
	Grade 2	68	69	74	65	65	66	62	
	Grade 3	70	63	65	73	62	61	59	
	Grade 4	73	65	61	63	70	59	62	
	Grade 5	62	68	63	59	61	65	56	
	Grade 6	49	58	64	58	52	58	61	
	Intensive	0	0	0	0	0	0	0	
		Pre-K/Sp Ed Pre-K	4	4	4	4	4	4	4
Government Hill Total		478	473	467	458	456	438	419	
Government Hill Capacity		525	91%	90%	89%	87%	87%	83%	80%
*Homestead	Kindergarten	51	25	39	44	41	60	59	
	Grade 1	45	49	28	40	46	40	49	
	Grade 2	45	47	50	36	43	48	42	
	Grade 3	61	48	48	53	41	47	50	
	Grade 4	40	52	47	47	54	42	48	
	Grade 5	43	43	60	49	47	53	41	
	Grade 6	39	31	30	54	36	36	39	
	Intensive	4	4	4	4	4	4	4	
		Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1
Homestead Total		329	300	307	328	313	331	333	
Homestead Capacity		493	67%	61%	62%	67%	63%	67%	68%

*Eagle River ES students relocated due to Nov. 30, 2018 7.0 magnitude earthquake.

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual							
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	
Huffman	Kindergarten	56	43	42	48	21	28	28	
	Grade 1	38	63	43	46	54	24	31	
	Grade 2	59	39	63	47	47	55	25	
	Grade 3	40	58	39	62	49	47	55	
	Grade 4	58	41	61	44	67	52	52	
	Grade 5	60	59	47	63	49	65	55	
	Grade 6	50	61	59	49	61	53	62	
	Intensive	11	11	11	11	11	11	11	
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1	
Huffman Total		373	376	366	371	360	336	320	
Huffman Capacity		404	92%	93%	91%	92%	89%	83%	79%
Inlet View	Kindergarten	37	35	35	39	35	43	43	
	Grade 1	37	33	35	31	36	29	38	
	Grade 2	37	37	35	35	32	35	30	
	Grade 3	28	33	32	32	35	29	34	
	Grade 4	32	29	34	34	33	36	30	
	Grade 5	37	32	30	35	34	33	36	
	Grade 6	41	36	32	29	32	34	31	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1	
Inlet View Total		250	236	234	236	238	240	243	
Inlet View Capacity		169	148%	140%	138%	140%	141%	142%	144%
Kasuun	Kindergarten	39	43	49	49	46	43	43	
	Grade 1	42	39	45	52	54	48	45	
	Grade 2	50	38	41	54	52	53	41	
	Grade 3	39	52	36	45	59	53	53	
	Grade 4	57	49	49	34	53	57	57	
	Grade 5	56	58	35	56	35	50	57	
	Grade 6	58	56	58	25	53	35	47	
	Intensive	22	22	22	22	22	22	22	
	Pre-K/Sp Ed Pre-K	29	29	29	29	29	29	29	
Kasuun Total		392	386	364	366	403	390	394	
Kasuun Capacity		476	82%	81%	76%	77%	85%	82%	83%
Kincaid	Kindergarten	87	69	63	73	67	49	49	
	Grade 1	69	82	67	64	75	66	46	
	Grade 2	80	73	85	71	69	79	71	
	Grade 3	79	79	73	84	73	69	79	
	Grade 4	81	79	79	76	87	77	73	
	Grade 5	87	79	76	79	76	82	76	
	Grade 6	73	87	78	74	76	78	79	
	Intensive	25	25	25	25	25	25	25	
Kincaid Total		581	573	546	546	548	525	498	
Kincaid Capacity		509	114%	113%	107%	107%	108%	103%	98%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Klatt	Kindergarten	46	48	38	37	37	35	34
	Grade 1	51	47	50	40	41	38	37
	Grade 2	63	52	48	52	44	44	40
	Grade 3	42	60	50	46	49	41	41
	Grade 4	60	46	61	53	46	53	44
	Grade 5	70	59	48	63	53	42	48
	Grade 6	44	62	54	46	53	53	39
	Intensive	23	23	23	23	23	23	23
Klatt Total		399	397	372	360	346	329	306
Klatt Capacity		388	103%	102%	96%	93%	89%	79%
Lake Hood	Kindergarten	44	41	40	42	40	38	37
	Grade 1	41	46	43	44	46	43	41
	Grade 2	49	42	52	48	48	48	49
	Grade 3	44	49	42	52	53	52	49
	Grade 4	50	48	49	44	51	52	54
	Grade 5	59	51	47	50	45	50	54
	Grade 6	52	59	49	46	48	47	46
	Intensive	17	17	17	17	17	17	17
Pre-K/Sp Ed Pre-K		0	0	0	0	0	0	0
Lake Hood Total		356	353	339	343	348	347	347
Lake Hood Capacity		469	76%	75%	72%	73%	74%	74%
Lake Otis	Kindergarten	58	53	58	63	69	70	70
	Grade 1	58	57	54	58	65	67	69
	Grade 2	45	55	54	54	55	54	51
	Grade 3	70	38	55	52	58	56	54
	Grade 4	64	67	42	53	55	58	54
	Grade 5	59	60	61	53	57	56	55
	Grade 6	63	59	61	61	53	60	54
	Intensive	13	13	13	13	13	13	13
Pre-K/Sp Ed Pre-K		19	19	19	19	19	19	19
Lake Otis Total		449	421	417	426	444	453	439
Lake Otis Capacity		444	101%	95%	94%	96%	100%	99%
***Mount Spurr	Kindergarten	45	0	0	0	0	0	0
	Grade 1	45	0	0	0	0	0	0
	Grade 2	36	0	0	0	0	0	0
	Grade 3	33	0	0	0	0	0	0
	Grade 4	28	0	0	0	0	0	0
	Grade 5	33	0	0	0	0	0	0
	Grade 6	26	0	0	0	0	0	0
	Intensive	1	0	0	0	0	0	0
Pre-K/Sp Ed Pre-K		0	0	0	0	0	0	0
Mount Spurr Total		247	0	0	0	0	0	0
Mt. Spurr Capacity		315	78%	0%	0%	0%	0%	0%

***Closed after 2018-19 academic year. Students relocated to Aurora and Orion.

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Mountain View	Kindergarten	40	45	39	41	37	39	38
	Grade 1	43	47	46	43	47	38	40
	Grade 2	37	40	38	43	40	43	32
	Grade 3	38	37	35	35	40	36	39
	Grade 4	37	42	44	38	33	39	35
	Grade 5	47	35	47	40	36	29	36
	Grade 6	0	0	0	0	0	0	0
	Intensive	2	2	2	2	2	2	2
	Pre-K/Sp Ed Pre-K	29	29	29	29	29	29	29
Mountain View Total		273	277	280	271	264	255	251
Mountain View Capacity		452	60%	61%	62%	60%	58%	56%
Muldoon	Kindergarten	77	71	68	67	60	52	52
	Grade 1	70	71	68	68	69	57	58
	Grade 2	73	67	71	68	68	69	55
	Grade 3	69	70	65	71	69	67	68
	Grade 4	78	70	73	70	77	74	73
	Grade 5	62	71	68	70	70	75	73
	Grade 6	0	0	0	0	0	0	0
	Intensive	15	15	15	15	15	15	15
Muldoon Total		444	435	428	429	428	409	394
Muldoon Capacity		485	92%	90%	88%	88%	88%	84%
North Star	Kindergarten	43	61	53	53	54	74	73
	Grade 1	50	41	58	51	53	50	71
	Grade 2	40	47	37	58	49	50	46
	Grade 3	54	47	49	41	56	53	46
	Grade 4	48	54	48	53	46	56	56
	Grade 5	50	48	50	43	49	40	50
	Grade 6	49	51	50	51	44	52	40
	Intensive	17	17	17	17	17	17	17
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17
North Star Total		368	383	379	384	385	409	416
North Star Capacity		517	71%	74%	73%	74%	74%	79%
Northern Lights ABC	Kindergarten	65	61	61	61	62	59	59
	Grade 1	65	65	62	63	65	62	60
	Grade 2	75	72	72	71	72	74	68
	Grade 3	78	76	75	77	76	75	77
	Grade 4	78	77	77	77	79	78	78
	Grade 5	81	77	77	77	78	78	77
	Grade 6	81	76	75	74	73	78	72
	Grade 7	63	60	60	57	56	54	61
	Grade 8	49	53	53	52	52	49	47
	Intensive	0	0	0	0	0	0	0
Northern Lights ABC Total		635	617	612	609	613	607	599
Northern Lights ABC Capacity		607	105%	102%	101%	100%	100%	99%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual							
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	
Northwood ABC	Kindergarten	45	38	35	38	34	56	56	
	Grade 1	37	43	36	34	39	32	52	
	Grade 2	31	37	40	34	32	36	28	
	Grade 3	33	33	38	42	40	36	39	
	Grade 4	33	34	30	29	41	40	37	
	Grade 5	40	35	36	34	37	40	34	
	Grade 6	28	39	32	34	31	36	38	
	Intensive	19	19	19	19	19	19	19	
	Pre-K/Sp Ed Pre-K	84	84	84	84	84	84	84	
Northwood ABC Total		350	362	350	348	357	379	387	
Northwood ABC Capacity		387	90%	94%	90%	90%	92%	98%	100%
Nunaka Valley	Kindergarten	31	35	31	34	29	23	23	
	Grade 1	36	32	34	32	35	28	22	
	Grade 2	29	34	30	35	27	33	27	
	Grade 3	29	34	36	35	31	23	28	
	Grade 4	40	23	29	31	29	31	26	
	Grade 5	36	40	22	29	31	27	35	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	12	12	12	12	12	12	12	
	Pre-K/Sp Ed Pre-K	50	50	50	50	50	50	50	
Nunaka Valley Total		263	260	244	258	244	227	223	
Nunaka Valley Capacity		331	79%	79%	74%	78%	74%	69%	67%
Ocean View	Kindergarten	58	65	60	61	63	60	59	
	Grade 1	61	51	61	58	60	58	56	
	Grade 2	57	58	50	60	58	60	56	
	Grade 3	63	55	56	49	63	54	58	
	Grade 4	55	57	53	54	46	64	53	
	Grade 5	58	55	56	52	56	44	63	
	Grade 6	54	56	54	54	51	57	43	
	Intensive	9	9	9	9	9	9	9	
	Pre-K/Sp Ed Pre-K	41	41	41	41	41	41	41	
Ocean View Total		456	447	440	438	447	447	438	
Ocean View Capacity		533	86%	84%	83%	82%	84%	84%	82%
O'Malley	Kindergarten	37	40	42	41	37	30	30	
	Grade 1	41	37	43	43	45	36	30	
	Grade 2	41	42	40	45	45	47	36	
	Grade 3	41	42	43	42	48	45	47	
	Grade 4	42	41	40	41	48	46	44	
	Grade 5	43	43	45	42	44	49	48	
	Grade 6	51	46	46	47	41	45	48	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	3	3	3	3	3	3	3	
O'Malley Total		300	295	303	305	312	302	287	
O'Malley Capacity		437	69%	68%	69%	70%	71%	69%	66%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual							
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	
Orion	Kindergarten	40	47	46	45	45	44	44	
	Grade 1	48	56	54	53	53	51	51	
	Grade 2	37	46	45	43	44	43	41	
	Grade 3	31	38	38	40	37	37	36	
	Grade 4	25	32	32	32	33	30	31	
	Grade 5	24	29	30	31	30	30	27	
	Grade 6	21	26	25	26	24	27	26	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Orion Total		227	275	271	271	267	263	257	
Orion Capacity		509	45%	54%	53%	53%	52%	52%	50%
Ptarmigan	Kindergarten	58	59	57	56	48	37	37	
	Grade 1	60	58	57	61	62	45	35	
	Grade 2	60	57	56	56	65	67	42	
	Grade 3	62	64	60	58	61	68	68	
	Grade 4	66	61	61	60	57	59	67	
	Grade 5	48	62	58	59	58	57	56	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	27	27	27	27	27	27	27	
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16	
Ptarmigan Total		397	404	392	393	394	376	348	
Ptarmigan Capacity		493	81%	82%	80%	80%	80%	76%	71%
Rabbit Creek	Kindergarten	65	58	57	59	58	39	38	
	Grade 1	66	63	56	56	58	58	40	
	Grade 2	54	64	65	56	55	50	55	
	Grade 3	55	56	70	69	59	56	54	
	Grade 4	71	59	60	75	74	62	57	
	Grade 5	70	73	59	61	80	72	66	
	Grade 6	89	73	78	60	60	87	68	
	Intensive	16	16	16	16	16	16	16	
	Pre-K/Sp Ed Pre-K	2	2	2	2	2	2	2	
Rabbit Creek Total		488	464	463	454	462	442	396	
Rabbit Creek Capacity		404	121%	115%	115%	112%	114%	109%	98%
*Ravenwood	Kindergarten	59	50	51	52	43	31	31	
	Grade 1	71	64	53	57	59	45	34	
	Grade 2	75	70	64	56	61	62	47	
	Grade 3	64	74	68	66	64	68	70	
	Grade 4	73	63	77	70	67	63	69	
	Grade 5	54	74	65	71	71	66	62	
	Grade 6	58	55	67	60	62	71	61	
	Intensive	7	7	7	7	7	7	7	
	Pre-K/Sp Ed Pre-K	32	32	32	32	32	32	32	
Ravenwood Total		493	489	484	471	466	445	413	
Ravenwood Capacity		436	113%	112%	111%	108%	107%	102%	95%

*Eagle River ES students relocated due to Nov. 30, 2018 7.0 magnitude earthquake.

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Rogers Park	Kindergarten	41	56	44	49	55	52	52
	Grade 1	63	48	62	53	58	60	58
	Grade 2	73	71	57	69	67	65	68
	Grade 3	64	72	69	55	69	65	63
	Grade 4	82	65	77	73	54	73	70
	Grade 5	90	83	72	79	76	61	81
	Grade 6	79	88	82	69	76	79	63
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Rogers Park Total		493	484	464	448	456	456	456
Rogers Park Capacity		509	97%	95%	91%	88%	90%	90%
Russian Jack	Kindergarten	62	67	53	58	65	62	61
	Grade 1	59	61	66	54	60	63	60
	Grade 2	57	57	56	63	58	57	57
	Grade 3	62	54	52	53	60	61	52
	Grade 4	50	62	56	53	54	61	69
	Grade 5	46	50	59	56	51	50	59
	Grade 6	0	0	0	0	0	0	0
	Intensive	5	5	5	5	5	5	5
	Pre-K/Sp Ed Pre-K	28	28	28	28	28	28	28
Russian Jack Total		369	384	375	370	381	387	391
Russian Jack Capacity		460	80%	83%	82%	80%	83%	84%
Sand Lake	Kindergarten	92	88	91	92	87	77	76
	Grade 1	92	89	85	91	93	82	81
	Grade 2	84	90	87	87	92	94	79
	Grade 3	93	84	90	94	89	92	92
	Grade 4	93	92	87	91	100	90	92
	Grade 5	92	93	92	89	92	96	89
	Grade 6	79	89	89	87	82	90	89
	Intensive	2	2	2	2	2	2	2
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1
Sand Lake Total		628	628	624	634	638	624	601
Sand Lake Capacity		534	118%	118%	117%	119%	117%	113%
Scenic Park	Kindergarten	80	62	77	68	64	54	54
	Grade 1	77	73	58	72	68	58	51
	Grade 2	77	76	72	59	67	69	57
	Grade 3	57	79	86	76	64	59	72
	Grade 4	84	59	79	88	80	67	64
	Grade 5	69	82	66	74	75	77	68
	Grade 6	0	0	0	0	0	0	0
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Scenic Park Total		445	432	439	438	419	385	367
Scenic Park Capacity		485	92%	89%	91%	90%	86%	76%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual							
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	
Spring Hill	Kindergarten	46	55	55	47	53	40	40	
	Grade 1	39	41	54	55	49	52	40	
	Grade 2	53	37	49	54	55	48	49	
	Grade 3	52	52	42	39	55	54	47	
	Grade 4	59	51	54	43	47	56	58	
	Grade 5	58	55	51	53	41	48	55	
	Grade 6	55	60	57	51	52	44	47	
	Intensive	19	19	19	19	19	19	19	
Spring Hill Total		381	370	381	361	371	361	355	
Spring Hill Capacity		400	95%	93%	95%	90%	93%	90%	89%
Susitna	Kindergarten	78	68	73	76	73	82	81	
	Grade 1	68	74	68	74	80	72	79	
	Grade 2	74	65	72	67	73	79	68	
	Grade 3	71	72	64	74	69	72	69	
	Grade 4	65	69	70	77	71	68	71	
	Grade 5	61	68	70	71	78	70	67	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	2	2	2	2	2	2	2	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Susitna Total		419	418	419	441	446	445	437	
Susitna Capacity		497	84%	84%	84%	89%	90%	90%	88%
Taku	Kindergarten	41	51	59	56	50	66	65	
	Grade 1	47	42	43	52	51	44	54	
	Grade 2	44	48	42	50	54	52	43	
	Grade 3	44	40	46	41	58	52	50	
	Grade 4	49	44	40	44	40	65	59	
	Grade 5	36	47	43	42	42	37	63	
	Grade 6	52	37	50	48	46	50	36	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	24	24	24	24	24	24	24	
Taku Total		337	333	347	357	365	390	394	
Taku Capacity		278	121%	120%	125%	128%	131%	140%	142%
Trailside	Kindergarten	44	51	56	51	55	68	68	
	Grade 1	41	48	54	59	56	56	70	
	Grade 2	55	41	50	56	60	57	56	
	Grade 3	46	55	39	43	56	60	56	
	Grade 4	59	46	56	43	49	57	63	
	Grade 5	66	63	53	60	50	54	59	
	Grade 6	63	65	62	56	59	56	53	
	Intensive	0	0	0	0	0	0	0	
Trailside Total		374	369	370	368	385	408	425	
Trailside Capacity		558	67%	66%	66%	69%	73%	76%	

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual							
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	
Tudor	Kindergarten	48	45	51	50	57	34	34	
	Grade 1	58	45	43	50	53	54	38	
	Grade 2	70	57	43	44	51	54	53	
	Grade 3	47	67	51	41	43	49	48	
	Grade 4	61	46	70	55	39	43	49	
	Grade 5	38	61	47	46	47	41	45	
	Grade 6	45	36	65	45	52	48	41	
	Intensive	2	2	2	2	2	2	2	
Tudor Total		369	359	372	333	344	325	310	
Tudor Capacity		445	83%	81%	84%	75%	77%	73%	70%
Turnagain	Kindergarten	61	56	61	64	74	79	78	
	Grade 1	70	60	53	61	66	71	68	
	Grade 2	58	65	59	54	58	63	66	
	Grade 3	56	53	59	57	51	53	58	
	Grade 4	47	52	50	56	54	48	50	
	Grade 5	48	43	44	46	57	53	43	
	Grade 6	57	45	42	45	43	56	50	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1	
Turnagain Total		399	376	370	385	405	425	415	
Turnagain Capacity		509	78%	74%	73%	76%	80%	83%	82%
Tyson	Kindergarten	65	73	74	73	82	93	92	
	Grade 1	53	58	69	69	70	74	87	
	Grade 2	60	58	58	62	66	63	65	
	Grade 3	72	60	63	59	60	63	59	
	Grade 4	51	67	54	70	53	59	58	
	Grade 5	60	54	65	52	69	50	57	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	16	16	16	16	16	16	16	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Tyson Total		394	403	416	418	433	435	451	
Tyson Capacity		460	86%	88%	90%	91%	94%	95%	98%
Ursa Major	Kindergarten	71	51	75	70	77	98	97	
	Grade 1	74	68	56	77	73	75	77	
	Grade 2	85	72	67	74	77	73	72	
	Grade 3	67	64	64	62	70	63	67	
	Grade 4	63	68	56	58	64	54	50	
	Grade 5	53	53	53	48	51	57	48	
	Grade 6	54	46	45	45	39	44	47	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	41	41	41	41	41	41	41	
Ursa Major Total		509	464	458	476	493	506	500	
Ursa Major Capacity		533	95%	87%	86%	89%	92%	95%	94%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual							
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	
Ursa Minor	Kindergarten	44	49	45	44	34	41	41	
	Grade 1	49	45	47	40	47	30	42	
	Grade 2	56	46	38	45	40	45	27	
	Grade 3	36	49	42	42	35	35	40	
	Grade 4	41	41	45	39	38	31	31	
	Grade 5	42	36	35	42	33	32	26	
	Grade 6	35	39	32	32	37	31	28	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Ursa Minor Total		303	305	284	284	264	245	235	
Ursa Minor Capacity		291	104%	105%	98%	98%	91%	84%	81%
Williwaw	Kindergarten	53	62	57	52	49	66	66	
	Grade 1	47	50	59	55	51	59	63	
	Grade 2	55	41	50	60	56	52	70	
	Grade 3	39	54	45	40	59	54	50	
	Grade 4	52	43	50	59	47	55	52	
	Grade 5	54	51	39	49	50	53	54	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	33	33	33	33	33	33	33	
	Pre-K/Sp Ed Pre-K	22	22	22	22	22	22	22	
Williwaw Total		355	356	355	370	367	394	410	
Williwaw Capacity		387	92%	92%	92%	96%	95%	102%	106%
Willow Crest	Kindergarten	45	51	55	46	49	46	46	
	Grade 1	49	47	48	55	50	44	43	
	Grade 2	45	47	41	48	51	44	38	
	Grade 3	55	48	42	40	48	50	42	
	Grade 4	50	53	47	42	40	44	50	
	Grade 5	49	52	56	45	41	38	42	
	Grade 6	50	48	51	55	42	40	34	
	Intensive	23	23	23	23	23	23	23	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Willow Crest Total		383	386	380	371	361	346	335	
Willow Crest Capacity		428	89%	90%	89%	87%	84%	81%	78%
Wonder Park	Kindergarten	51	54	61	44	46	40	40	
	Grade 1	47	56	53	62	52	44	36	
	Grade 2	62	56	56	55	64	59	43	
	Grade 3	55	65	52	60	58	65	61	
	Grade 4	71	58	64	57	61	61	68	
	Grade 5	67	66	55	62	53	54	58	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	6	6	6	6	6	6	6	
	Pre-K/Sp Ed Pre-K	39	39	39	39	39	39	39	
Wonder Park Total		398	400	386	385	379	368	351	
Wonder Park Capacity		485	82%	82%	80%	79%	78%	76%	72%

Table 6B

Middle School Membership by Grade - 2018 - 2024

School Name	Grade	Actual	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
		2018-2019 9/28/2018						
Begich	Grade 6	323	321	329	313	308	329	305
	Grade 7	331	340	343	339	320	308	350
	Grade 8	324	316	330	325	335	311	289
	Intensive	15	15	15	15	15	15	15
Begich Total		993	992	1,017	992	978	963	959
Begich Capacity		1,070	93%	93%	95%	93%	91%	90%
Central	Grade 7	193	196	211	197	207	307	179
	Grade 8	174	173	172	183	195	178	275
	Intensive	4	4	4	4	4	4	4
Central Total		371	373	387	384	406	489	458
Central Capacity		713	52%	52%	54%	54%	57%	69%
Clark	Grade 6	280	297	305	389	384	413	357
	Grade 7	273	263	285	284	362	299	400
	Grade 8	315	255	235	281	273	338	329
	Intensive	13	13	13	13	13	13	13
Clark Total		881	828	838	967	1,032	1,063	1,099
Clark Capacity		1,226	72%	68%	68%	79%	84%	87%
Goldenview	Grade 7	335	345	390	354	304	344	367
	Grade 8	343	340	355	375	378	302	340
	Intensive	8	8	8	8	8	8	8
Goldenview Total		686	693	753	737	690	654	715
Goldenview Capacity		915	75%	76%	82%	81%	75%	71%
*Gruening	Grade 7	298	301	300	290	287	279	313
	Grade 8	294	288	293	284	293	283	271
	Intensive	7	7	7	7	7	7	7
Gruening Total		599	596	600	581	587	569	591
Gruening Capacity		727	82%	82%	83%	80%	81%	78%
Hanshew	Grade 7	341	361	363	346	308	307	344
	Grade 8	320	349	368	361	375	304	302
	Intensive	12	12	12	12	12	12	12
Hanshew Total		673	722	743	719	695	623	658
Hanshew Capacity		873	77%	83%	85%	82%	80%	71%

*Students relocated due to Nov. 30, 2018 7.0 magnitude earthquake.

Table 6B

Middle School Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Mears	Grade 7	391	380	407	393	364	360	395
	Grade 8	395	388	378	393	396	360	345
	Intensive	9	9	9	9	9	9	9
	Mears Total	795	777	794	795	769	729	749
Mears Capacity		853	93%	91%	93%	90%	85%	88%
Mirror Lake	Grade 6	218	202	199	206	186	211	197
	Grade 7	246	239	229	219	200	195	237
	Grade 8	221	234	230	216	216	211	188
	Intensive	1	1	1	1	1	1	1
Mirror Lake Total		686	676	659	642	603	618	623
Mirror Lake Capacity		978	70%	69%	67%	62%	63%	64%
Romig	Grade 7	381	377	374	357	344	371	363
	Grade 8	355	381	376	364	364	335	359
	Intensive	5	5	5	5	5	5	5
	Romig Total	741	763	755	726	713	711	727
Romig Capacity		915	81%	83%	79%	78%	78%	79%
Wendler	Grade 7	218	221	243	253	213	204	232
	Grade 8	254	214	223	236	240	204	196
	Intensive	8	8	8	8	8	8	8
	Wendler Total	480	443	474	497	461	416	436
Wendler Capacity		643	75%	69%	74%	72%	65%	68%

Table 6C

High School Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Bartlett	Grade 9	391	408	356	478	465	436	387
	Grade 10	364	363	367	309	437	425	393
	Grade 11	319	302	307	294	249	363	351
	Grade 12	321	292	265	279	272	225	351
	Intensive	16	16	16	16	16	16	16
Bartlett Total		1,411	1,381	1,311	1,376	1,439	1,465	1,498
Bartlett Capacity		1,889	75%	73%	69%	73%	76%	79%
*Chugiak	Grade 9	240	285	289	284	277	289	266
	Grade 10	255	231	282	299	285	272	274
	Grade 11	190	213	163	249	271	250	243
	Grade 12	209	174	209	169	238	250	230
	Intensive	11	11	11	11	11	11	11
Chugiak Total		905	914	954	1,012	1,082	1,072	1,024
Chugiak Capacity		1,618	56%	56%	59%	63%	67%	66%
Dimond	Grade 9	424	429	429	395	430	425	397
	Grade 10	393	423	430	439	393	429	420
	Grade 11	371	353	388	381	382	360	385
	Grade 12	337	325	309	351	352	358	319
	Intensive	13	13	13	13	13	13	13
Dimond Total		1,538	1,543	1,569	1,579	1,570	1,585	1,534
Dimond Capacity		1,648	93%	94%	95%	96%	95%	96%
Eagle River	Grade 9	259	246	244	244	235	245	215
	Grade 10	210	245	236	235	231	223	226
	Grade 11	181	188	217	200	199	204	189
	Grade 12	187	160	173	195	185	192	193
	Intensive	4	4	4	4	4	4	4
Eagle River Total		841	843	874	878	854	868	827
Eagle River Capacity		973	86%	87%	90%	90%	88%	89%
East	Grade 9	456	543	476	478	533	531	505
	Grade 10	466	403	527	464	470	510	504
	Grade 11	407	378	324	437	407	398	458
	Grade 12	449	387	378	384	461	429	431
	Intensive	27	27	27	27	27	27	27
East Total		1,805	1,738	1,732	1,790	1,898	1,895	1,925
East Capacity		2,251	80%	77%	77%	80%	84%	84%

*Gruening MS students relocated due to Nov. 30, 2018 7.0 magnitude earthquake.

Table 6C

High School Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Service	Grade 9	427	373	430	442	443	439	400
	Grade 10	404	406	331	405	421	427	414
	Grade 11	344	359	368	285	355	384	384
	Grade 12	353	328	343	353	344	370	377
	Intensive	31	31	31	31	31	31	31
Service Total		1,559	1,497	1,503	1,516	1,594	1,651	1,606
Service Capacity		1,935	81%	77%	78%	82%	85%	83%
South	Grade 9	360	375	381	382	406	385	343
	Grade 10	361	347	360	376	367	391	368
	Grade 11	306	330	329	315	320	330	356
	Grade 12	326	292	313	312	300	308	326
	Intensive	9	9	9	9	9	9	9
South Total		1,362	1,353	1,392	1,394	1,402	1,423	1,402
South Capacity		1,578	86%	86%	88%	89%	90%	89%
West	Grade 9	502	481	513	494	489	480	460
	Grade 10	467	480	481	506	471	464	451
	Grade 11	401	406	429	409	414	398	392
	Grade 12	407	358	364	383	368	384	366
	Intensive	11	11	11	11	11	11	11
West Total		1,788	1,736	1,798	1,803	1,753	1,737	1,680
West Capacity		1,759	102%	99%	102%	100%	99%	96%

Table 6D

Alternative School Membership by Grade - 2018 - 2024

School Name	Grade	Actual	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
		2018-2019 9/28/2018						
*Alaska Middle College								
	Grade 11	110	110	110	110	110	110	110
	Grade 12	129	129	129	129	129	129	129
	Intensive	0	0	0	0	0	0	0
Alaska Middle College Total		239	239	239	239	239	239	239
AVAIL	Grade 7	2	2	2	2	2	2	2
	Grade 8	5	5	5	5	5	5	5
	Grade 9	2	2	2	2	2	2	2
	Grade 10	12	12	12	12	12	12	12
	Grade 11	21	21	21	21	21	21	21
	Grade 12	53	53	53	53	53	53	53
	Intensive	0	0	0	0	0	0	0
AVAIL Total		95	95	95	95	95	95	95
Benson	Grade 7	0	0	0	0	0	0	0
SEARCH/SAVE II	Grade 8	0	0	0	0	0	0	0
	Grade 9	4	4	4	4	4	4	4
	Grade 10	32	32	32	32	32	32	32
	Grade 11	62	62	62	62	62	62	62
	Grade 12	132	132	132	132	132	132	132
	Intensive	0	0	0	0	0	0	0
Benson SEARCH/SAVE II Total		230	230	230	230	230	230	230
Benson/Search Capacity		224	103%	103%	103%	103%	103%	103%
Crossroads	Grade 9	0	0	0	0	0	0	0
	Grade 10	0	0	0	0	0	0	0
	Grade 11	1	1	1	1	1	1	1
	Grade 12	9	9	9	9	9	9	9
	Intensive	0	0	0	0	0	0	0
Crossroads Total		10	10	10	10	10	10	10
King Tech High School								
	Grade 10	4	4	4	4	4	4	4
	Grade 11	97	97	97	97	97	97	97
	Grade 12	129	129	129	129	129	129	129
	Intensive	0	0	0	0	0	0	0
King Tech High School		230	230	230	230	230	230	230
McLaughlin	Grade 7	1	1	1	1	1	1	1
	Grade 8	2	2	2	2	2	2	2
	Grade 9	5	5	5	5	5	5	5
	Grade 10	16	16	16	16	16	16	16
	Grade 11	26	26	26	26	26	26	26
	Grade 12	38	38	38	38	38	38	38
	Intensive	2	2	2	2	2	2	2
McLaughlin Total		90	90	90	90	90	90	90

*Alaska Middle College students relocated to main UAA campus due to Nov. 30, 2018 7.0 magnitude earthquake.

Table 6D

Alternative School Membership by Grade - 2018 - 2024

School Name	Grade	Actual	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
		2018-2019 9/28/2018						
PAIDEIA	Kindergarten	2	2	2	2	2	2	2
	Grade 1	1	1	1	1	1	1	1
	Grade 2	4	4	4	4	4	4	4
	Grade 3	4	4	4	4	4	4	4
	Grade 4	6	6	6	6	6	6	6
	Grade 5	8	8	8	8	8	8	8
	Grade 6	6	6	6	6	6	6	6
	Grade 7	2	2	2	2	2	2	2
	Grade 8	8	8	8	8	8	8	8
	Grade 9	7	7	7	7	7	7	7
	Grade 10	23	23	23	23	23	23	23
	Grade 11	50	50	50	50	50	50	50
	Grade 12	38	38	38	38	38	38	38
	Intensive	0	0	0	0	0	0	0
PAIDEIA Charter Total		159	159	159	159	159	159	159
Polaris K-12	Kindergarten	33	33	33	33	33	33	33
	Grade 1	32	32	32	32	32	32	32
	Grade 2	34	34	34	34	34	34	34
	Grade 3	36	36	36	36	36	36	36
	Grade 4	40	40	40	40	40	40	40
	Grade 5	39	39	39	39	39	39	39
	Grade 6	47	47	47	47	47	47	47
	Grade 7	46	46	46	46	46	46	46
	Grade 8	42	42	42	42	42	42	42
	Grade 9	47	47	47	47	47	47	47
	Grade 10	32	32	32	32	32	32	32
	Grade 11	30	30	30	30	30	30	30
	Grade 12	29	29	29	29	29	29	29
	Intensive	0	0	0	0	0	0	0
Polaris K-12 Total		487	487	487	487	487	487	487
Polaris Capacity		510	95%	95%	95%	95%	95%	95%
SAVE I	Grade 9	0	0	0	0	0	0	0
	Grade 10	6	6	6	6	6	6	6
	Grade 11	33	33	33	33	33	33	33
	Grade 12	127	127	127	127	127	127	127
	Intensive	0	0	0	0	0	0	0
SAVE I Total		166	166	166	166	166	166	166
SAVE I Capacity		127	131%	131%	131%	131%	131%	131%
Steller	Grade 7	49	49	49	49	49	49	49
	Grade 8	54	54	54	54	54	54	54
	Grade 9	52	52	52	52	52	52	52
	Grade 10	41	41	41	41	41	41	41
	Grade 11	35	35	35	35	35	35	35
	Grade 12	32	32	32	32	32	32	32
	Intensive	0	0	0	0	0	0	0
Steller Total		263	263	263	263	263	263	263
Steller Capacity		291	90%	90%	90%	90%	90%	90%

Table 6D

Alternative School Membership by Grade - 2018 - 2024

School Name	Grade	Actual	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
		2018-2019 9/28/2018						
The New Path High School	Grade 9	0	0	0	0	0	0	0
	Grade 10	0	0	0	0	0	0	0
	Grade 11	1	1	1	1	1	1	1
	Grade 12	19	19	19	19	19	19	19
	Intensive	0	0	0	0	0	0	0
The New Path High School Total		20	20	20	20	20	20	20

Table 6E

Charter School Membership by Grade - 2018 - 2024

School Name	Grade	Actual	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
		2018-2019 9/28/2018						
AK Native Cultural Charter	Kindergarten	36	36	36	36	36	36	36
	Grade 1	36	36	36	36	36	36	36
	Grade 2	41	41	41	41	41	41	41
	Grade 3	42	42	42	42	42	42	42
	Grade 4	49	49	49	49	49	49	49
	Grade 5	37	37	37	37	37	37	37
	Grade 6	25	25	25	25	25	25	25
	Grade 7	21	21	21	21	21	21	21
	Grade 8	19	19	19	19	19	19	19
	Intensive	0	0	0	0	0	0	0
Pre-K/Sp Ed Pre-K		17	17	17	17	17	17	17
AK Native Cultural Charter Total		323	323	323	323	323	323	323
Aquarian Charter	Kindergarten	60	60	60	60	60	60	60
	Grade 1	52	52	52	52	52	52	52
	Grade 2	60	60	60	60	60	60	60
	Grade 3	54	54	54	54	54	54	54
	Grade 4	56	56	56	56	56	56	56
	Grade 5	52	52	52	52	52	52	52
	Grade 6	47	47	47	47	47	47	47
	Intensive	1	1	1	1	1	1	1
Aquarian Charter Total		382	382	382	382	382	382	382
Eagle Academy Charter	Kindergarten	24	24	24	24	24	24	24
	Grade 1	25	25	25	25	25	25	25
	Grade 2	26	26	26	26	26	26	26
	Grade 3	26	26	26	26	26	26	26
	Grade 4	26	26	26	26	26	26	26
	Grade 5	26	26	26	26	26	26	26
	Grade 6	22	22	22	22	22	22	22
	Intensive	0	0	0	0	0	0	0
Eagle Academy Charter Totals		175	175	175	175	175	175	175
Family Part. Charter	Kindergarten	43	43	43	43	43	43	43
	Grade 1	48	48	48	48	48	48	48
	Grade 2	41	41	41	41	41	41	41
	Grade 3	48	48	48	48	48	48	48
	Grade 4	36	36	36	36	36	36	36
	Grade 5	48	48	48	48	48	48	48
	Grade 6	41	41	41	41	41	41	41
	Grade 7	50	50	50	50	50	50	50
	Grade 8	63	63	63	63	63	63	63
	Grade 9	53	53	53	53	53	53	53
	Grade 10	60	60	60	60	60	60	60
	Grade 11	70	70	70	70	70	70	70
	Grade 12	76	76	76	76	76	76	76
	Intensive	1	1	1	1	1	1	1
Family Part. Charter Total		678	678	678	678	678	678	678

Table 6E

Charter School Membership by Grade - 2018 - 2024

School Name	Grade	Actual	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
		2018-2019 9/28/2018						
Frontier Charter	Kindergarten	5	5	5	5	5	5	5
	Grade 1	5	5	5	5	5	5	5
	Grade 2	6	6	6	6	6	6	6
	Grade 3	12	12	12	12	12	12	12
	Grade 4	6	6	6	6	6	6	6
	Grade 5	8	8	8	8	8	8	8
	Grade 6	17	17	17	17	17	17	17
	Grade 7	19	19	19	19	19	19	19
	Grade 8	21	21	21	21	21	21	21
	Grade 9	25	25	25	25	25	25	25
	Grade 10	42	42	42	42	42	42	42
	Grade 11	46	46	46	46	46	46	46
	Grade 12	45	45	45	45	45	45	45
	Intensive	0	0	0	0	0	0	0
Frontier Charter Total		257	257	257	257	257	257	257
Highland Tech Charter	Grade 6	11	11	11	11	11	11	11
	Grade 7	21	21	21	21	21	21	21
	Grade 8	32	32	32	32	32	32	32
	Grade 9	27	27	27	27	27	27	27
	Grade 10	25	25	25	25	25	25	25
	Grade 11	20	20	20	20	20	20	20
	Grade 12	17	17	17	17	17	17	17
	Intensive	0	0	0	0	0	0	0
Highland Tech Charter Total		153	153	153	153	153	153	153
Rilke Schule Charter	Kindergarten	75	75	75	75	75	75	75
	Grade 1	78	78	78	78	78	78	78
	Grade 2	61	61	61	61	61	61	61
	Grade 3	59	59	59	59	59	59	59
	Grade 4	49	49	49	49	49	49	49
	Grade 5	64	64	64	64	64	64	64
	Grade 6	57	57	57	57	57	57	57
	Grade 7	37	37	37	37	37	37	37
	Grade 8	29	29	29	29	29	29	29
	Intensive	0	0	0	0	0	0	0
Rilke Schule Charter Total		509	509	509	509	509	509	509
Winterberry Charter	Kindergarten	31	31	31	31	31	31	31
	Grade 1	28	28	28	28	28	28	28
	Grade 2	31	31	31	31	31	31	31
	Grade 3	34	34	34	34	34	34	34
	Grade 4	24	24	24	24	24	24	24
	Grade 5	25	25	25	25	25	25	25
	Grade 6	22	22	22	22	22	22	22
	Grade 7	25	25	25	25	25	25	25
	Grade 8	22	22	22	22	22	22	22
	Intensive	1	1	1	1	1	1	1
Winterberry Charter Totals		243	243	243	243	243	243	243
STREAM Charter	Grade 6	50	50	50	50	50	50	50
	Grade 7	50	50	50	50	50	50	50
	Grade 8	51	51	51	51	51	51	51
	Intensive	0	0	0	0	0	0	0
STREAM Charter Totals		151	151	151	151	151	151	151

Table 6F

Special Services Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Whaley	Grade 4	0	0	0	0	0	0	0
	Grade 5	1	1	1	1	1	1	1
	Grade 6	2	2	2	2	2	2	2
	Grade 7	3	3	3	3	3	3	3
	Grade 8	1	1	1	1	1	1	1
	Grade 9	6	6	6	6	6	6	6
	Grade 10	2	2	2	2	2	2	2
	Grade 11	4	4	4	4	4	4	4
	Grade 12	9	9	9	9	9	9	9
	Intensive	72	72	72	72	72	72	72
Whaley		100	100	100	100	100	100	100

Table 7

Elementary Projections Summary: 2018 - 2024

Northeast Area

	Actual 2018-2019 9/28/2018	Projected Enrollment					
		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Number of Classrooms	214	214	214	214	214	214	214
Program Capacity	3,946	3,946	3,946	3,946	3,946	3,946	3,946
Membership							
Kindergarten	515	514	522	502	477	465	463
Grade 1	517	501	490	521	524	450	430
Grade 2	519	508	490	479	512	534	431
Grade 3	495	524	509	510	481	490	529
Grade 4	549	488	516	534	513	494	504
Grade 5	521	537	485	512	518	497	487
Grade 6	37	55	45	43	43	45	44
Intensive	114	114	114	114	114	114	114
Pre-K/Sp Ed Pre-K	162	162	162	162	162	162	162
Total	3,429	3,403	3,333	3,377	3,344	3,251	3,164
% Capacity	87%	86%	84%	86%	85%	82%	80%
Additional Capacity	517	543	613	569	602	695	782
Includes:	Baxter Chester Valley Creekside Park		Muldoon Nunaka Valley Ptarmigan		Scenic Park Susitna Wonder Park		

* Does not include base/post elementary schools.

Table 7

Elementary Projections Summary: 2018 - 2024

Eagle River/Chugiak Area

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	170	170	170	170	170	170	170
Program Capacity	3,234	3,234	3,234	3,234	3,234	3,234	3,234
Membership							
Kindergarten	398	360	364	387	380	379	375
Grade 1	427	411	372	387	406	367	374
Grade 2	385	413	392	388	384	407	367
Grade 3	459	394	418	420	408	414	409
Grade 4	408	440	399	419	420	404	418
Grade 5	406	415	448	406	427	425	401
Grade 6	217	248	252	259	231	269	253
Intensive	41	41	41	41	41	41	41
Pre-K/Sp Ed Pre-K	61	61	61	61	61	61	61
Total	2,802	2,783	2,747	2,768	2,758	2,767	2,699
% Capacity	87%	86%	85%	86%	85%	86%	83%
Additional Capacity	432	451	487	466	476	467	535

Includes: Alpenglow *Eagle River Ravenwood
 Birchwood ABC (K-6) Fire Lake
 Chugiak Homestead

* Eagle River students relocated due to Nov. 30, 2018 7.0 magnitude earthquake.

Table 7

Elementary Projections Summary: 2018 - 2024

Southwest Area

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	221	221	221	221	221	221	221
Program Capacity	4,182	4,182	4,182	4,182	4,182	4,182	4,182
Membership							
Kindergarten	586	571	553	548	534	516	511
Grade 1	564	557	549	549	549	503	492
Grade 2	548	555	549	559	549	550	500
Grade 3	557	537	547	555	573	534	539
Grade 4	589	546	537	549	562	587	551
Grade 5	588	579	543	542	554	549	576
Grade 6	515	570	568	536	517	566	521
Intensive	69	69	69	69	69	69	69
Pre-K/Sp Ed Pre-K	119	119	119	119	119	119	119
Total	4,135	4,103	4,034	4,026	4,026	3,993	3,878
% Capacity	99%	98%	96%	96%	96%	95%	93%
Additional Capacity	47	79	148	156	156	189	304
Includes:	Bayshore Campbell Chinook		Gladys Wood Kincaid Klatt		Ocean View Sand Lake Taku		

Table 7

Elementary Projections Summary: 2018 - 2024

East Area

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	209	209	209	209	209	209	209
Program Capacity	3,950	3,950	3,950	3,950	3,950	3,950	3,950
Membership							
Kindergarten	467	489	468	481	520	512	508
Grade 1	482	458	480	470	497	511	510
Grade 2	478	475	443	475	478	477	485
Grade 3	480	467	463	427	477	472	461
Grade 4	501	481	475	498	430	477	480
Grade 5	495	493	476	460	479	429	469
Grade 6	278	280	304	259	264	285	244
Intensive	87	87	87	87	87	87	87
Pre-K/Sp Ed Pre-K	133	133	133	133	133	133	133
Total	3,401	3,363	3,329	3,290	3,365	3,383	3,377
% Capacity	86%	85%	84%	83%	85%	86%	85%
Additional Capacity	549	587	621	660	585	567	573
Includes:	<div> <div>Airport Heights</div> <div>College Gate</div> <div>Lake Otis</div> </div> <div> <div>Mountain View</div> <div>Rogers Park</div> <div>Russian Jack</div> </div> <div> <div>Tudor</div> <div>Tyson</div> <div>Williwaw</div> </div>						

Table 7

Elementary Projections Summary: 2018 - 2024

Southeast Area

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	228	228	228	228	228	228	228
Program Capacity	4,387	4,387	4,387	4,387	4,387	4,387	4,387
Membership							
Kindergarten	477	470	472	458	445	410	407
Grade 1	444	476	473	477	489	445	414
Grade 2	503	443	496	493	483	492	432
Grade 3	449	507	452	493	521	489	495
Grade 4	538	464	519	468	533	537	517
Grade 5	559	542	469	536	489	534	556
Grade 6	555	569	549	469	521	512	516
Grade 7	26	19	21	20	21	24	19
Grade 8	14	20	17	18	18	17	22
Intensive	113	113	113	113	113	113	113
Pre-K/Sp Ed Pre-K	98	98	98	98	98	98	98
Total	3,776	3,721	3,679	3,643	3,731	3,671	3,589
% Capacity	86%	85%	84%	83%	85%	84%	82%
Additional Capacity	611	666	708	744	656	716	798
Includes:	Abbott Loop Bear Valley Bowman		Girdwood (K-8) Huffman Kasuun		O'Malley Rabbit Creek Spring Hill		Trailside

Table 7

Elementary Projections Summary: 2018 - 2024

West Area

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	220	220	220	220	220	220	220
Program Capacity	4,095	4,095	4,095	4,095	4,095	4,095	4,095
Membership							
Kindergarten	465	459	466	456	456	495	491
Grade 1	463	451	444	461	468	436	467
Grade 2	434	445	442	447	452	449	409
Grade 3	463	431	434	442	444	445	424
Grade 4	438	452	418	421	441	434	449
Grade 5	454	434	437	412	420	422	407
Grade 6	426	434	416	419	382	414	386
Intensive	99	99	99	99	99	99	99
Pre-K/Sp Ed Pre-K	164	164	164	164	164	164	164
Total	3,406	3,369	3,320	3,321	3,326	3,358	3,296
% Capacity	83%	82%	81%	81%	81%	82%	80%
Additional Capacity	689	726	775	774	769	737	799

Includes:

Denali Montessori
Fairview
Government Hill

Inlet View
Lake Hood
North Star

Northwood ABC
Turnagain
Willow Crest

Table 7

Elementary Projections Summary: 2018 - 2024
On Base/Post Schools

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	108	108	108	108	108	108	108
Program Capacity	2,182	2,182	2,182	2,182	2,182	2,182	2,182
Membership							
Kindergarten	237	222	239	229	224	252	250
Grade 1	246	241	226	237	235	218	235
Grade 2	247	232	215	224	224	218	199
Grade 3	191	210	207	209	200	195	196
Grade 4	179	197	191	186	193	163	166
Grade 5	168	165	170	174	166	171	143
Grade 6	151	153	139	145	137	144	143
Intensive	3	3	3	3	3	3	3
Pre-K/Sp Ed Pre-K	41	41	41	41	41	41	41
Total	1,463	1,464	1,431	1,448	1,423	1,405	1,376
% Capacity	67%	67%	66%	66%	65%	64%	63%
Additional Capacity	719	718	751	734	759	777	806
Includes:	<div> <div>Aurora</div> <div>Mount Spurr</div> <div>Orion</div> </div> <div> <div>Ursa Major</div> <div>Ursa Minor</div> </div>						

Table 7

Elementary Projections Summary: 2018 - 2024
Districtwide Schools

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	37	37	37	37	37	37	37
Program Capacity	861	861	861	861	861	861	861
Membership							
Kindergarten	104	97	96	96	98	93	93
Grade 1	101	102	97	99	102	97	94
Grade 2	116	109	109	107	108	111	102
Grade 3	110	112	110	113	112	110	113
Grade 4	121	114	114	115	118	116	116
Grade 5	121	115	115	115	116	116	115
Grade 6	121	112	111	110	108	116	107
Grade 7	63	60	60	57	56	54	61
Grade 8	49	53	53	52	52	49	47
Intensive	0	0	0	0	0	0	0
Total	906	874	865	864	870	862	848
% Capacity	105%	102%	100%	100%	101%	100%	98%
Additional Capacity	-45	-13	-4	-3	-9	-1	13

Includes: Chugach Optional K-6

Northern Lights ABC K-8

Table 8

**Elementary Student Population Projections by Schools
2018 - 2024**

School Name	Program Capacity	Actual	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
		2018-2019 9/28/2018						
Abbott Loop	453	312	303	302	295	290	287	284
Airport Heights	347	338	323	306	308	319	316	304
Alpenglow	534	479	498	486	502	499	478	458
Aurora	534	177	420	418	417	399	391	384
Baxter	436	345	356	342	343	342	347	361
Bayshore	509	463	460	464	451	451	461	465
Bear Valley	461	386	396	383	380	383	374	357
*Birchwood ABC	396	253	290	289	293	298	353	360
Bowman	524	585	574	548	544	555	555	538
Campbell	469	390	378	390	383	383	382	365
Chester Valley	274	265	256	250	249	253	265	253
Chinook	509	493	492	460	458	465	465	448
Chugach Optional K-6	254	272	258	254	256	258	256	250
Chugiak	509	503	477	468	462	462	444	423
College Gate	446	361	356	344	346	357	362	365
Creeside Park	460	453	442	433	441	439	429	430
Denali Montessori	501	428	426	420	418	414	420	394
**Eagle River	462	422	407	398	401	398	392	383
Fairview	590	400	380	387	384	368	360	346
Fire Lake	404	323	322	315	311	322	324	329
Girdwood K-8	270	185	188	199	199	210	216	233
Gladys Wood	453	390	397	393	401	385	372	365
Government Hill	525	478	473	467	458	456	438	419
*Homestead	493	329	300	307	328	313	331	333
Huffman	404	373	376	366	371	360	336	320
Inlet View	169	250	236	234	236	238	240	243
Kasuun	476	392	386	364	366	403	390	394
Kincaid	509	581	573	546	546	548	525	498
Klatt	388	399	397	372	360	346	329	306
Lake Hood	469	356	353	339	343	348	347	347
Lake Otis	444	449	421	417	426	444	453	439
***Mount Spurr	315	247	0	0	0	0	0	0
Mountain View	452	273	277	280	271	264	255	251
Muldoon	485	444	435	428	429	428	409	394
North Star	517	368	383	379	384	385	409	416
Northern Lights ABC	607	635	617	612	609	613	607	599
Northwood ABC	387	350	362	350	348	357	379	387
Nunaka Valley	331	263	260	244	258	244	227	223
Ocean View	533	456	447	440	438	447	447	438
O'Malley	437	300	295	303	305	312	302	287
Orion	509	227	275	271	271	267	263	257
Ptarmigan	493	397	404	392	393	394	376	348
Rabbit Creek	404	488	464	463	454	462	442	396
*Ravenwood	436	493	489	484	471	466	445	413
Rogers Park	509	493	484	464	448	456	456	456
Russian Jack	460	369	384	375	370	381	387	391

Table 8

**Elementary Student Population Projections by Schools
2018 - 2024**

School Name	Program	Actual						
	Capacity	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Sand Lake	534	628	628	624	634	638	624	601
Scenic Park	485	445	432	439	438	419	385	367
Spring Hill	400	381	370	381	361	371	361	355
Susitna	497	419	418	419	441	446	445	437
Taku	278	337	333	347	357	365	390	394
Trailside	558	374	369	370	368	385	408	425
Tudor	445	369	359	372	333	344	325	310
Turnagain	509	399	376	370	385	405	425	415
Tyson	460	394	403	416	418	433	435	451
Ursa Major	533	509	464	458	476	493	506	500
Ursa Minor	291	303	305	284	284	264	245	235
Williwaw	387	355	356	355	370	367	394	410
Willow Crest	428	383	386	380	371	361	346	335
Wonder Park	485	398	400	386	385	379	368	351
TOTAL	26,837	23,327	23,089	22,747	22,746	22,852	22,699	22,236

* Eagle River students relocated due to Nov. 30, 2018 7.0 magnitude earthquake.

**Closed due to earthquake damage.

***Closed after 2018-19 academic year.

Note: Intensive special ed students are included, but preschool students are not included.

Table 9

**Middle School Population Projections by Schools
2018 - 2024**

School Name	Program Capacity	Actual 2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Begich	1,070	993	992	1,017	992	978	963	959
Central	713	371	373	387	384	406	489	458
Clark	1,226	881	828	838	967	1,032	1,063	1,099
Goldenview	915	686	693	753	737	690	654	715
*Gruening	727	599	596	600	581	587	569	591
Hanshew	873	673	722	743	719	695	623	658
Mears	853	795	777	794	795	769	729	749
Mirror Lake	978	686	676	659	642	603	618	623
Romig	915	741	763	755	726	713	711	727
Wendler	643	480	443	474	497	461	416	436
TOTAL	8,913	6,905	6,863	7,020	7,040	6,934	6,835	7,015

* Students relocated to Chugiak HS due to Nov. 30, 2019 7.0 magnitude earthquake.

Note: Intensive special ed students are included.

Table 10

**Senior High School Population Projections by Schools
2018 - 2024**

School Name	Program Capacity	Actual 2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Bartlett	1,889	1,411	1,381	1,311	1,376	1,439	1,465	1,498
*Chugiak	1,618	905	914	954	1,012	1,082	1,072	1,024
Dimond	1,648	1,538	1,543	1,569	1,579	1,570	1,585	1,534
Eagle River	973	841	843	874	878	854	868	827
East	2,251	1,805	1,738	1,732	1,790	1,898	1,895	1,925
Service	1,935	1,559	1,497	1,503	1,516	1,594	1,651	1,606
South	1,578	1,362	1,353	1,392	1,394	1,402	1,423	1,402
West	1,759	1,788	1,736	1,798	1,803	1,753	1,737	1,680
TOTAL	13,651	11,209	11,005	11,133	11,348	11,592	11,696	11,496

*Gruening MS students relocated due to Nov. 30, 2019 7.0 magnitude earthquake.

Note: Intensive special ed students are included.

Table 11

**Secondary Districtwide and Alternative School and Charter School Projections
2016 - 2022**

Alternative School	Program Capacity	Actual 2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
*Alaska Middle College		239	239	239	239	239	239	239
AVAIL		95	95	95	95	95	95	95
Benson SAVE/SEARCH	224	230	230	230	230	230	230	230
Crossroads		10	10	10	10	10	10	10
King Tech High School		230	230	230	230	230	230	230
McLaughlin		90	90	90	90	90	90	90
PAIDEIA Cooperative School (K-12)		159	159	159	159	159	159	159
Polaris (K-12)	510	487	487	487	487	487	487	487
SAVE I	127	166	166	166	166	166	166	166
Steller (7-12)	291	263	263	263	263	263	263	263
The New Path High School		20	20	20	20	20	20	20
TOTAL	1,152	1,989	1,989	1,989	1,989	1,989	1,989	1,989
Charter School								
AK Native Cultural		323	323	323	323	323	323	323
Aquarian		382	382	382	382	382	382	382
Eagle Academy		175	175	175	175	175	175	175
Family Partnership (K-12)		678	678	678	678	678	678	678
Frontier Charter (K-12)		257	257	257	257	257	257	257
Highland Tech (7-12)		153	153	153	153	153	153	153
Rilke Schule (K-8)		509	509	509	509	509	509	509
STREAM Charter School		151	151	151	151	151	151	151
Winterberry (K-8)		243	243	243	243	243	243	243
TOTAL		2,871	2,871	2,871	2,871	2,871	2,871	2,871

*Alaska Middle College students relocated to main UAA campus due to Nov. 30, 2018 7.0 magnitude earthquake.

Table 12

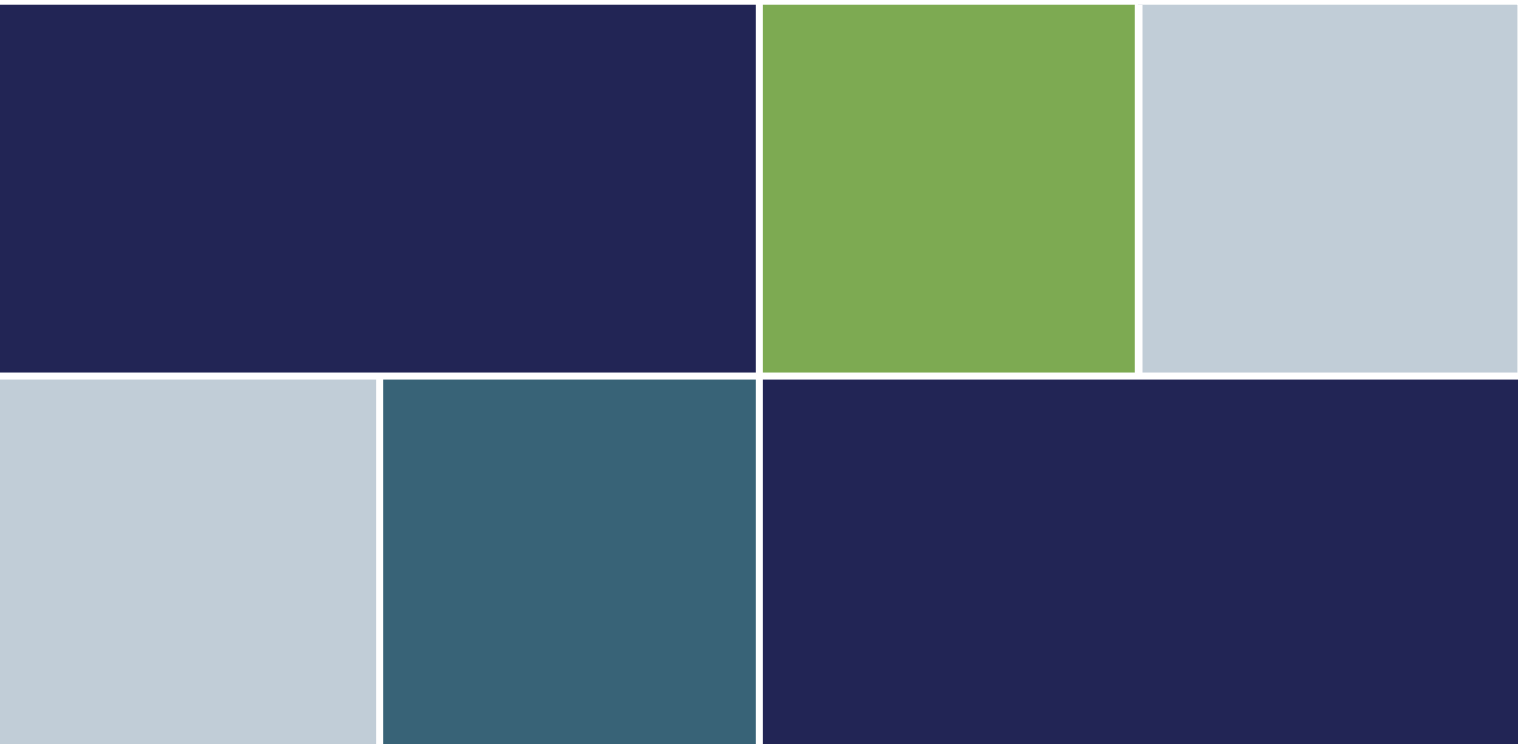
**Special Services Population Projections Summary
2018 - 2024**

School Name	Program Capacity	Actual	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
		2018-2019 9/28/2018						
Whaley	87	100	100	100	100	100	100	100
Preschool in Schools		358	358	358	358	358	358	358
*Special Programs		376	376	376	376	376	376	376
Pre-K Special Education		464	464	464	464	464	464	464
TOTAL	87	1,298	1,298	1,298	1,298	1,298	1,298	1,298

* Includes ACT, ASSDHH, Booth, Charter North, DeBarr Residential, Jesse Lee, Maplewood, McKinley Heights, North Star Hospital, Outreach, Providence Girls and Providence Heights.

Note: Intensive special ed students are included.

Current Facilities Utilization



VI. Current Facilities Utilization

DEED Capacity: Alaska Department of Education & Early Development (DEED) calculates allowable space based on Anchorage's attendance area. Allowable space is calculated based on the total number of students/total gross square footage in the attendance area.

Program Capacity: The district utilizes Educational Specifications and Administrative "Guiding Principles" to determining the program capacity of each school. It considers all educational programs, maximum student occupancy, support requirements and schedule flexibility. Relocatables are not included in determining program capacities.

Facility Utilization: Annually, principals are surveyed to determine their school's utilization capacity to reflect how the school is "actually" utilizing their space to support their academic program. When comparing against program capacity, this survey provides the Administration a tool to determine efficient use of all ASD schools.

School Program Capacity Projections: Table 16 lists projected enrollments of all schools over the next six years, as a percentage of program capacity. Those schools at which the projected enrollment is greater than 100 percent are highlighted in bold print.

Table 13

Elementary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/28/2018	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Abbott Loop	58,341	9	26	453	312	69%		91
Airport Heights	58,053	8	9	347	338	97%		95
Alpenglow	60,219	23	26	534	479	90%		0
Aurora	55,317	10	25	534	177	33%		35
Baxter	62,076	9	26	436	345	79%		64
Bayshore	58,649	8	24	509	463	91%	4	75
Bear Valley	50,160	18	24	461	386	84%	1	193
*Birchwood ABC	48,276	11	23	396	253	64%		138
Bowman	66,367	20	31	524	585	112%	2	114
Campbell	61,438	7	25	469	390	83%		64
Chester Valley	50,024	8	17	274	265	97%		0
Chinook	57,314	9	26	509	493	97%	1	85
Chugach Optional	40,661	3	11	254	272	107%		0
Chugiak	61,468	26	25	509	503	99%		180
College Gate	60,034	7	26	446	361	81%		93
Creekside Park	59,825	9	24	460	453	98%	1	30
Denali Montessori	62,915	5	26	501	428	85%		0
*Eagle River	58,086	8	25	462	422	91%		151
Fairview	64,312	4	27	590	400	68%		128
Fire Lake	50,160	18	23	404	323	80%		175
Girdwood K-8	56,748	27	13	270	185	69%		84
Gladys Wood	54,356	9	24	453	390	86%	1	67
Government Hill	58,401	10	26	525	478	91%		0
*Homestead	51,965	11	25	493	329	67%		70
Huffman	60,610	10	23	404	373	92%		162
Inlet View	32,470	7	13	169	250	148%	3	30
Kasuun	61,599	15	26	476	392	82%		71
Kincaid	61,599	40	26	509	581	114%	2	169
Klatt	50,160	10	24	388	399	103%	1	210
Lake Hood	61,599	15	26	469	356	76%		0
Lake Otis	57,897	10	26	444	449	101%	1	257
Mount Spurr	42,223	6	17	315	247	78%		106
Mountain View	58,158	10	18	452	273	60%	1	0
Muldoon	61,599	10	26	485	444	92%	1	0
North Star	75,674	10	30	517	368	71%	2	134
Northern Lights ABC	61,599	10	26	607	635	105%	1	0
Northwood ABC	61,115	7	23	387	350	90%	1	113
Nunaka Valley	44,100	7	20	331	263	79%		57
Ocean View	59,736	9	26	533	456	86%	1	107
O'Malley	50,253	10	24	437	300	69%		93
Orion	82,488	7	24	509	227	45%		78
Ptarmigan	59,275	10	26	493	397	81%		11
Rabbit Creek	50,156	9	12	404	488	121%	3	57
*Ravenwood	50,160	15	23	436	493	113%		140
Rogers Park	55,403	11	26	509	493	97%	4	86
Russian Jack	61,599	19	26	460	369	80%	1	84
Sand Lake	62,500	10	26	534	628	118%	5	58
Scenic Park	50,912	9	24	485	445	92%		123
Spring Hill	50,160	15	23	400	381	95%		168
Susitna	55,023	15	25	497	419	84%	1	200
Taku	53,270	9	20	278	337	121%	3	132
Trailside	61,599	15	26	558	374	67%		97
Tudor	56,757	10	26	445	369	83%		73
Turnagain	55,568	9	24	509	399	78%	3	41
Tyson	61,599	15	26	460	394	86%	2	31

Table 13**Elementary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/28/2018	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Ursa Major	61,811	3	26	533	509	95%		0
Ursa Minor	41,945	2	16	291	303	104%	1	0
Williwaw	56,500	14	26	387	355	92%	1	0
Willow Crest	54,304	10	25	428	383	89%	4	46
Wonder Park	52,638	9	26	485	398	82%	1	0
Elementary Totals	3,399,223	679	1,407	26,837	23,327	87%	53	4,866

*Schools affected by Nov. 30, 2018 7.0 magnitude earthquake.

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 14**Secondary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/28/18	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Bartlett High	360,209	118	92	1,889	1,411	75%	2	752
Begich Middle 6-8	174,612	31	55	1,070	993	93%	4	439
Central Middle	95,837	16	34	713	371	52%	1	265
*Chugiak High	289,309	26	82	1,618	905	56%	2	353
Clark Middle 6-8	180,000	26	70	1,226	881	72%		203
Dimond High	242,440	57	77	1,648	1,538	93%	7	328
Eagle River High	182,752	50	42	973	841	86%		349
East High	342,568	36	106	2,251	1,805	80%		650
Goldenview Middle	159,209	30	48	915	686	75%		460
*Gruening Middle	124,862	20	40	727	599	82%	1	404
Hanshaw Middle	150,085	30	48	873	673	77%	4	662
Mears Middle	150,506	30	41	853	795	93%	6	416
Mirror Lake Middle 6-8	158,630	30	49	978	686	70%		419
Romig Middle	133,189	15	50	915	741	81%		315
Service High	345,165	58	79	1,935	1,559	81%		630
South High	265,000	50	74	1,578	1,362	86%		317
Wendler Middle	114,461	17	41	643	480	75%	1	244
West High	340,289	35	75	1,759	1,788	102%	9	525
Secondary Totals	3,809,123	675	1,103	22,564	18,114	80%	37	7,731

* Schools affected by Nov. 30, 2018 7.0 magnitude earthquake.

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 15

Alternative, Charter, and Special School Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/28/18	Current Number of Relocatables
*Alaska Middle College					239	
AVAIL	2,132		3		95	
Benson SAVE/Search	27,275	14	15	224	230	
Crossroads	4,448		2		10	
*King Tech High School	133,669		35		230	2
McLaughlin School	6,270		10		90	
PAIDEIA Cooperative School					159	
Polaris K-12	75,264	5	24	510	487	
SAVE I	18,580		9	127	166	
Steller	47,765	9	12	291	263	2
The New Path High School					20	
Alaska Native Cultural Charter	37,193		9		323	
Aquarian Charter School	31,327		15		382	3
Eagle Academy Charter School	17,500		11		175	
Family Partnership Charter Sch	5,794				678	
Frontier Charter School	5,688				257	
Highland Tech High School	21,800		13		153	
Rilke Schule German School	68,500		23		509	
STREAM Charter School					151	
Winterberry Charter School	13,800		9		243	
ACE/ACT	11,632		8		166	
ASSDHH	8,300		8		27	
Booth Secondary	1,920					
Bragaw Heights			1		16	
Debarr Heights			4		33	
Early Intervention Services					26	
Humphrey Heights	320		1		9	
Jesse Lee	1,360		1		18	
Maplewood	960				15	
McKinley Heights	1,160		2		12	
Outreach / Private			1		19	
Providence Heights	420		1		6	
Turning Points Heights			3		29	
Whaley K-12	52,188	5	22	87	100	3
Totals	595,265	33	242	1,239	5,336	10

*Alaska Middle College relocated to main UAA campus due to Nov. 30, 2018 7.0 magnitude earthquake.

**Does not include adjustments for expiring program variances. Student enrollment is reported in individual high schools.

Note: Membership includes intensive special ed students.

Table 16

Program Capacity Percentage - 2018-19 to 2024-25

School Name	Actual			Projected			
	2018-2019 9/28/2018	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Abbott Loop	69%	67%	67%	65%	64%	63%	63%
Airport Heights	97%	93%	88%	89%	92%	91%	88%
Alpenglow	90%	93%	91%	94%	93%	90%	86%
Aurora	33%	79%	78%	78%	75%	73%	72%
Bartlett	75%	73%	69%	73%	76%	78%	79%
Baxter	79%	82%	78%	79%	78%	80%	83%
Bayshore	91%	90%	91%	89%	89%	91%	91%
Bear Valley	84%	86%	83%	82%	83%	81%	77%
Begich	93%	93%	95%	93%	91%	90%	90%
Benson SAVE/SEARCH	103%	103%	103%	103%	103%	103%	103%
*Birchwood ABC	64%	73%	73%	74%	75%	89%	91%
Bowman	112%	110%	105%	104%	106%	106%	103%
Campbell	83%	81%	83%	82%	82%	81%	78%
Central	52%	52%	54%	54%	57%	69%	64%
Chester Valley	97%	93%	91%	91%	92%	97%	92%
Chinook	97%	97%	90%	90%	91%	91%	88%
Chugach Optional	107%	102%	100%	101%	102%	101%	98%
Chugiak Elem	99%	94%	92%	91%	91%	87%	83%
*Chugiak High	56%	56%	59%	63%	67%	66%	63%
Clark	72%	68%	68%	79%	84%	87%	90%
College Gate	81%	80%	77%	78%	80%	81%	82%
Creekside Park	98%	96%	94%	96%	95%	93%	93%
Denali Montessori	85%	85%	84%	83%	83%	84%	79%
Dimond	93%	94%	95%	96%	95%	96%	93%
*Eagle River Elem	91%	88%	86%	87%	86%	85%	83%
Eagle River High	86%	87%	90%	90%	88%	89%	85%
East	80%	77%	77%	80%	84%	84%	86%
Fairview	68%	64%	66%	65%	62%	61%	59%
Fire Lake	80%	80%	78%	77%	80%	80%	81%
Girdwood K-8	69%	70%	74%	74%	78%	80%	86%
Gladys Wood	86%	88%	87%	89%	85%	82%	81%
Goldenview	75%	76%	82%	81%	75%	71%	78%
Government Hill	91%	90%	89%	87%	87%	83%	80%
*Gruening	82%	82%	83%	80%	81%	78%	81%
Hanshew	77%	83%	85%	82%	80%	71%	75%
*Homestead	67%	61%	62%	67%	63%	67%	68%
Huffman	92%	93%	91%	92%	89%	83%	79%
Inlet View	148%	140%	138%	140%	141%	142%	144%
Kasuun	82%	81%	76%	77%	85%	82%	83%
Kincaid	114%	113%	107%	107%	108%	103%	98%
Klatt	103%	102%	96%	93%	89%	85%	79%
Lake Hood	76%	75%	72%	73%	74%	74%	74%
Lake Otis	101%	95%	94%	96%	100%	102%	99%
Mears	93%	91%	93%	93%	90%	85%	88%
Mirror Lake	70%	69%	67%	66%	62%	63%	64%
**Mount Spurr	78%	0%	0%	0%	0%	0%	0%
Mountain View	60%	61%	62%	60%	58%	56%	56%
Muldoon	92%	90%	88%	88%	88%	84%	81%

Table 16

Program Capacity Percentage - 2018-19 to 2024-25

School Name	Actual			Projected			
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
North Star	71%	74%	73%	74%	74%	79%	80%
Northern Lights ABC	105%	102%	101%	100%	101%	100%	99%
Northwood ABC	90%	94%	90%	90%	92%	98%	100%
Nunaka Valley	79%	79%	74%	78%	74%	69%	67%
Ocean View	86%	84%	83%	82%	84%	84%	82%
O'Malley	69%	68%	69%	70%	71%	69%	66%
Orion	45%	54%	53%	53%	52%	52%	50%
Polaris (K-12)	95%	95%	95%	95%	95%	95%	95%
Ptarmigan	81%	82%	80%	80%	80%	76%	71%
Rabbit Creek	121%	115%	115%	112%	114%	109%	98%
*Ravenwood	113%	112%	111%	108%	107%	102%	95%
Rogers Park	97%	95%	91%	88%	90%	90%	90%
Romig	81%	83%	83%	79%	78%	78%	79%
Russian Jack	80%	83%	82%	80%	83%	84%	85%
Sand Lake	118%	118%	117%	119%	119%	117%	113%
SAVE I	131%	131%	131%	131%	131%	131%	131%
Scenic Park	92%	89%	91%	90%	86%	79%	76%
Service	81%	77%	78%	78%	82%	85%	83%
South	86%	86%	88%	88%	89%	90%	89%
Spring Hill	95%	93%	95%	90%	93%	90%	89%
Steller (7-12)	90%	90%	90%	90%	90%	90%	90%
Susitna	84%	84%	84%	89%	90%	90%	88%
Taku	121%	120%	125%	128%	131%	140%	142%
Trailside	67%	66%	66%	66%	69%	73%	76%
Tudor	83%	81%	84%	75%	77%	73%	70%
Turnagain	78%	74%	73%	76%	80%	83%	82%
Tyson	86%	88%	90%	91%	94%	95%	98%
Ursa Major	95%	87%	86%	89%	92%	95%	94%
Ursa Minor	104%	105%	98%	98%	91%	84%	81%
Wendler	75%	69%	74%	77%	72%	65%	68%
West	102%	99%	102%	103%	100%	99%	96%
Williwaw	92%	92%	92%	96%	95%	102%	106%
Willow Crest	89%	90%	89%	87%	84%	81%	78%
Wonder Park	82%	82%	80%	79%	78%	76%	72%

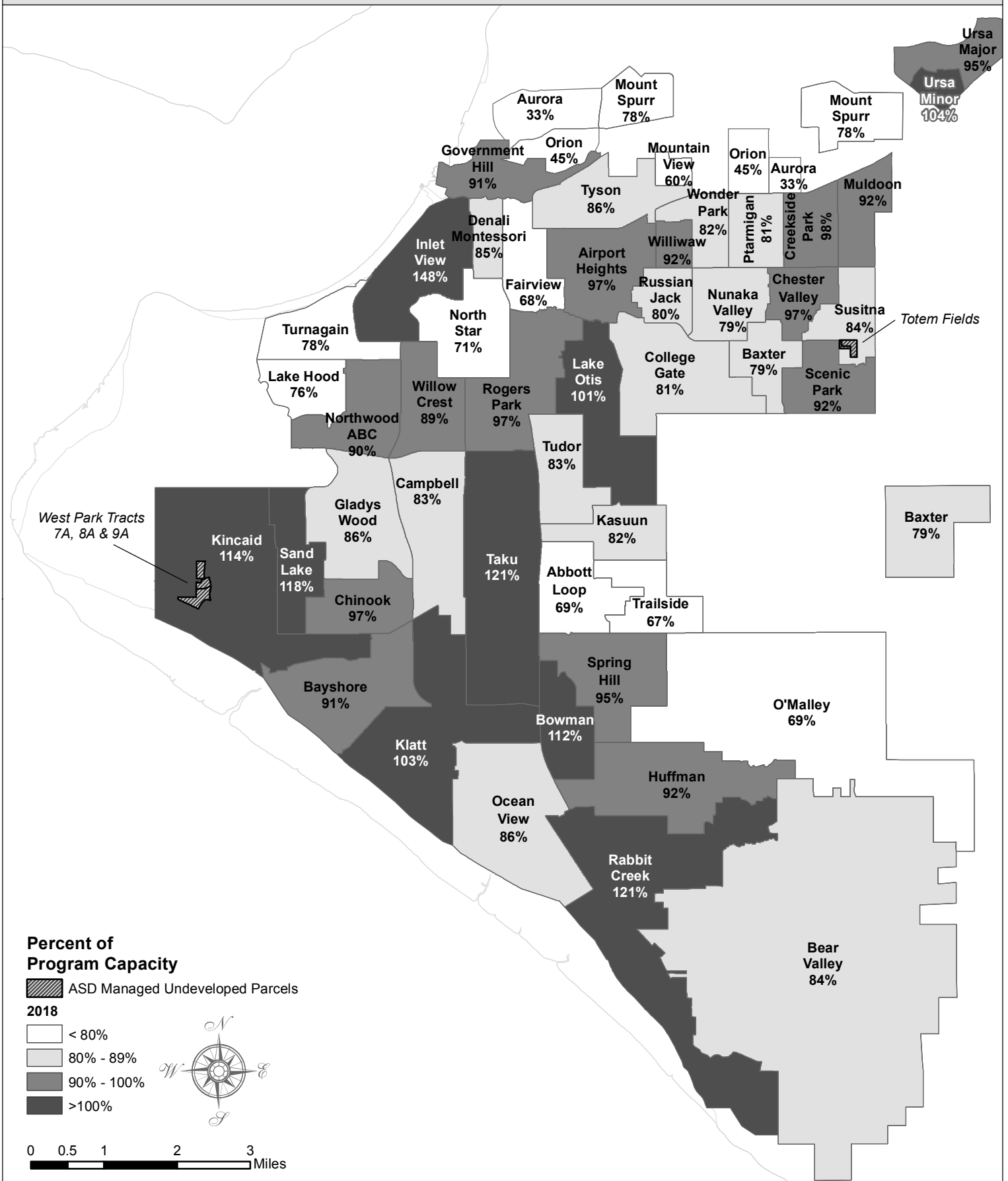
* Schools affected by Nov. 30, 2018 7.0 magnitude earthquake.

**Closed after 2018-19 academic year.

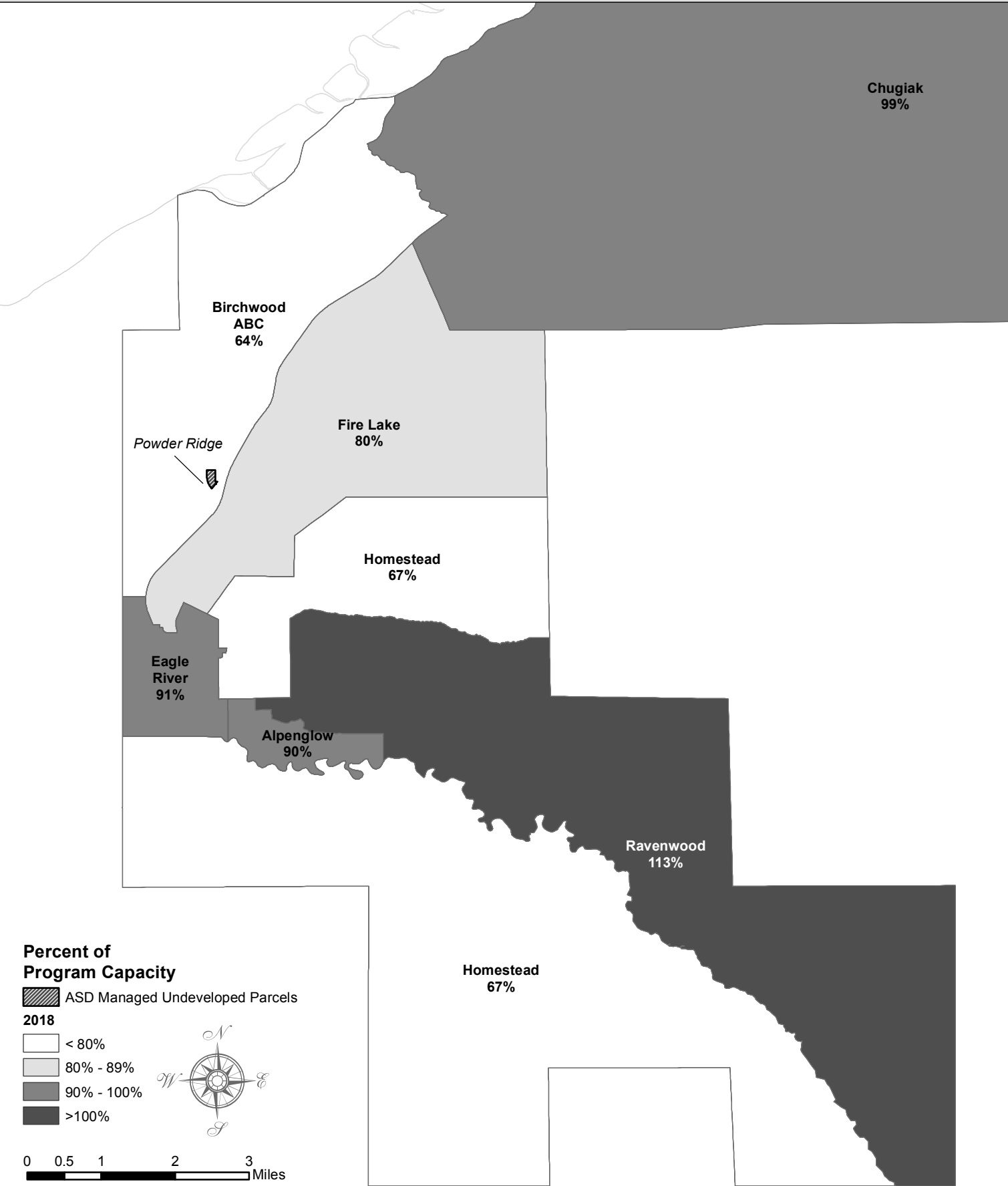
Note: 1) Percentages calculated using membership that includes intensive special ed students, and preschool students.

2) Charter schools are not included.

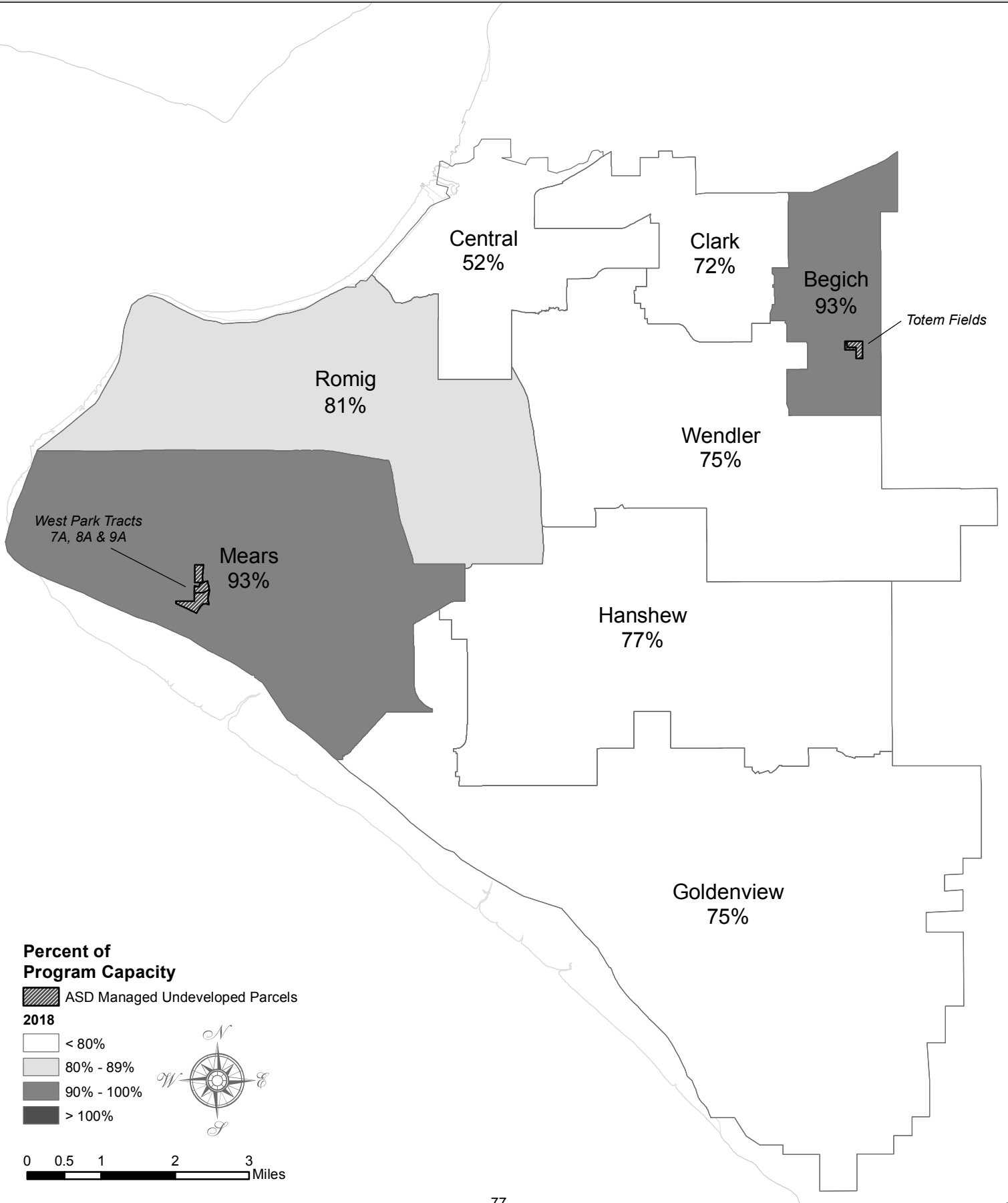
Percent of Program Capacity by Elementary School Attendance Area



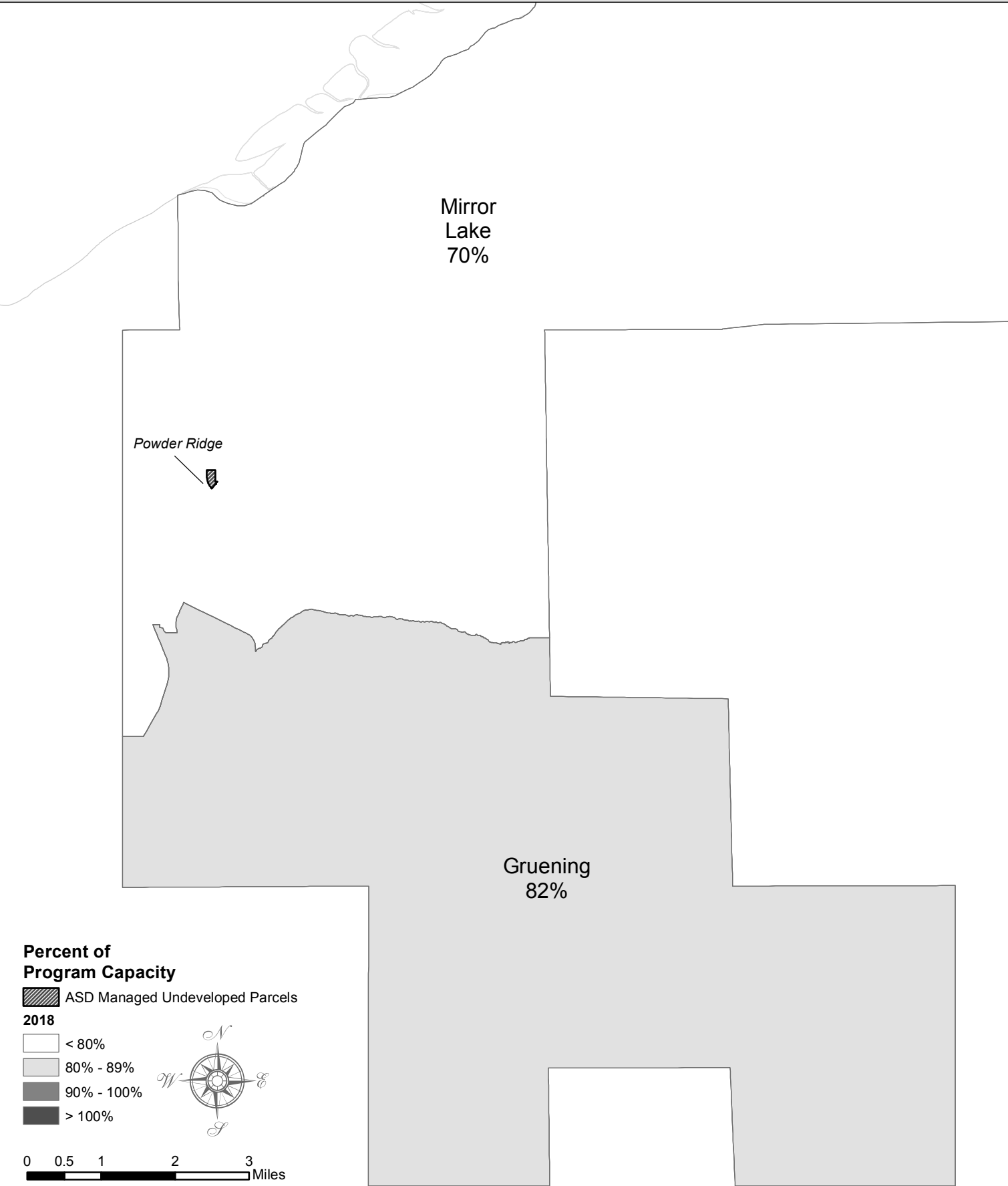
Percent of Program Capacity by Elementary School Attendance Area



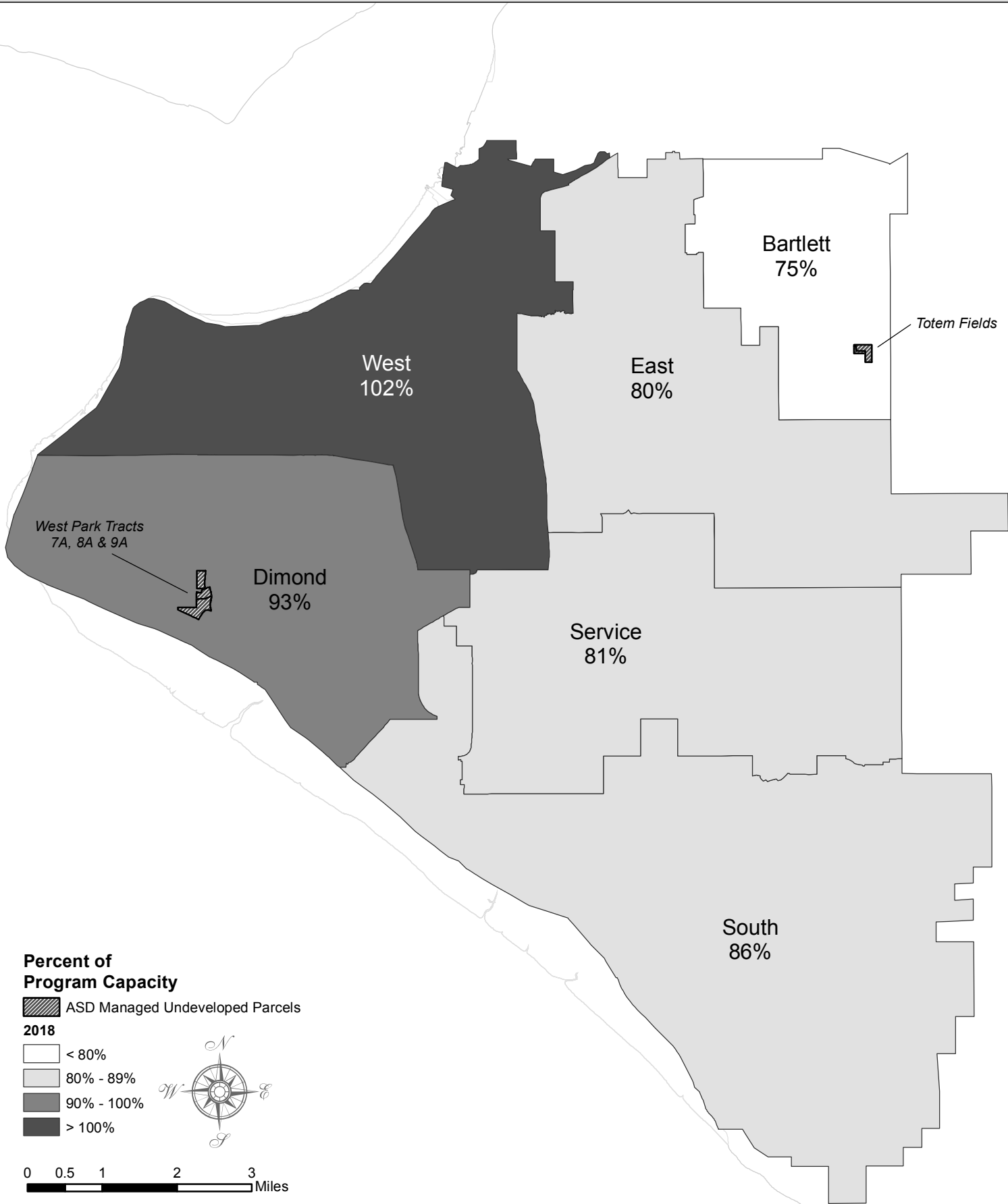
Percent of Program Capacity by Middle School Attendance Area



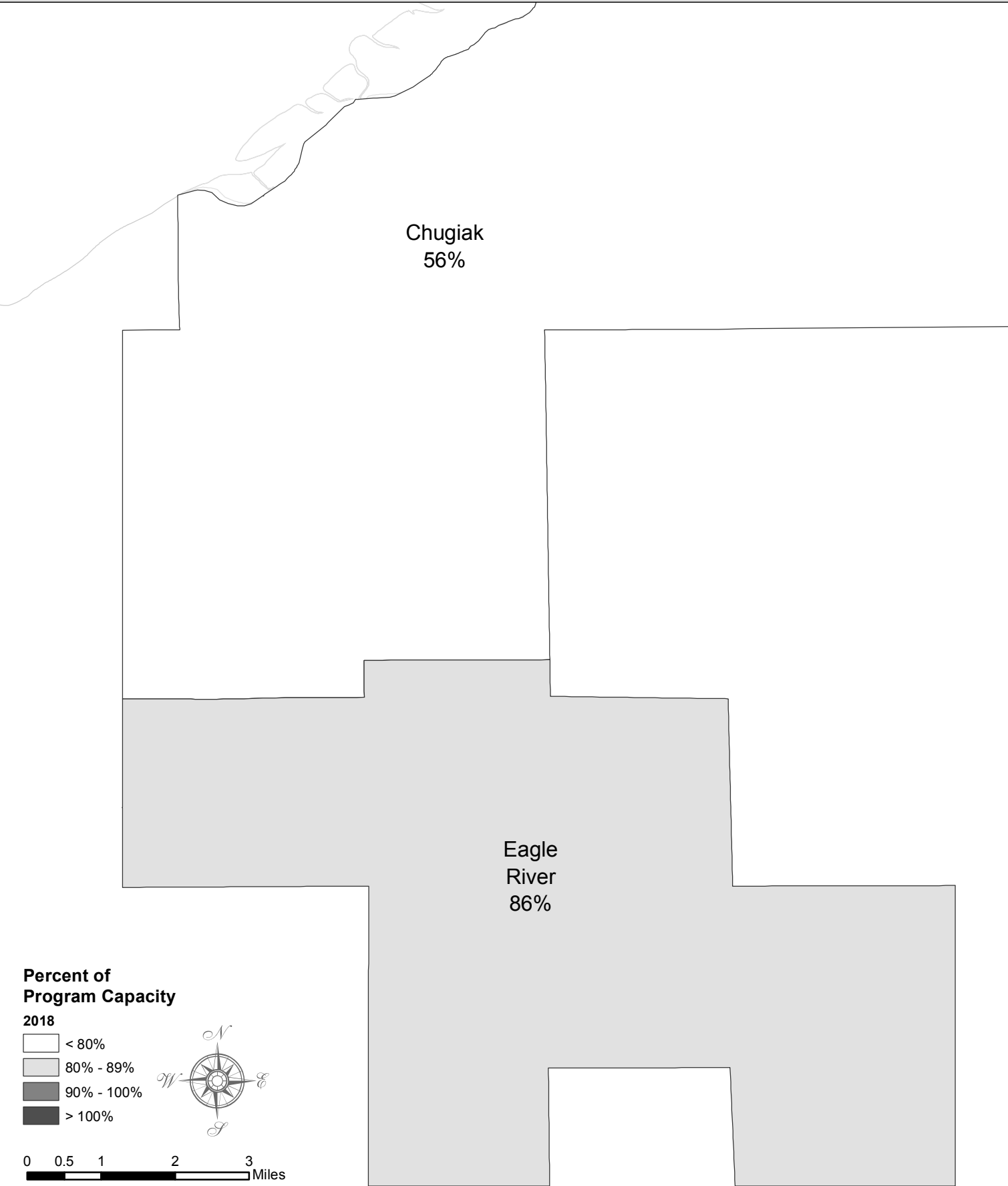
Percent of Program Capacity by Middle School Attendance Area



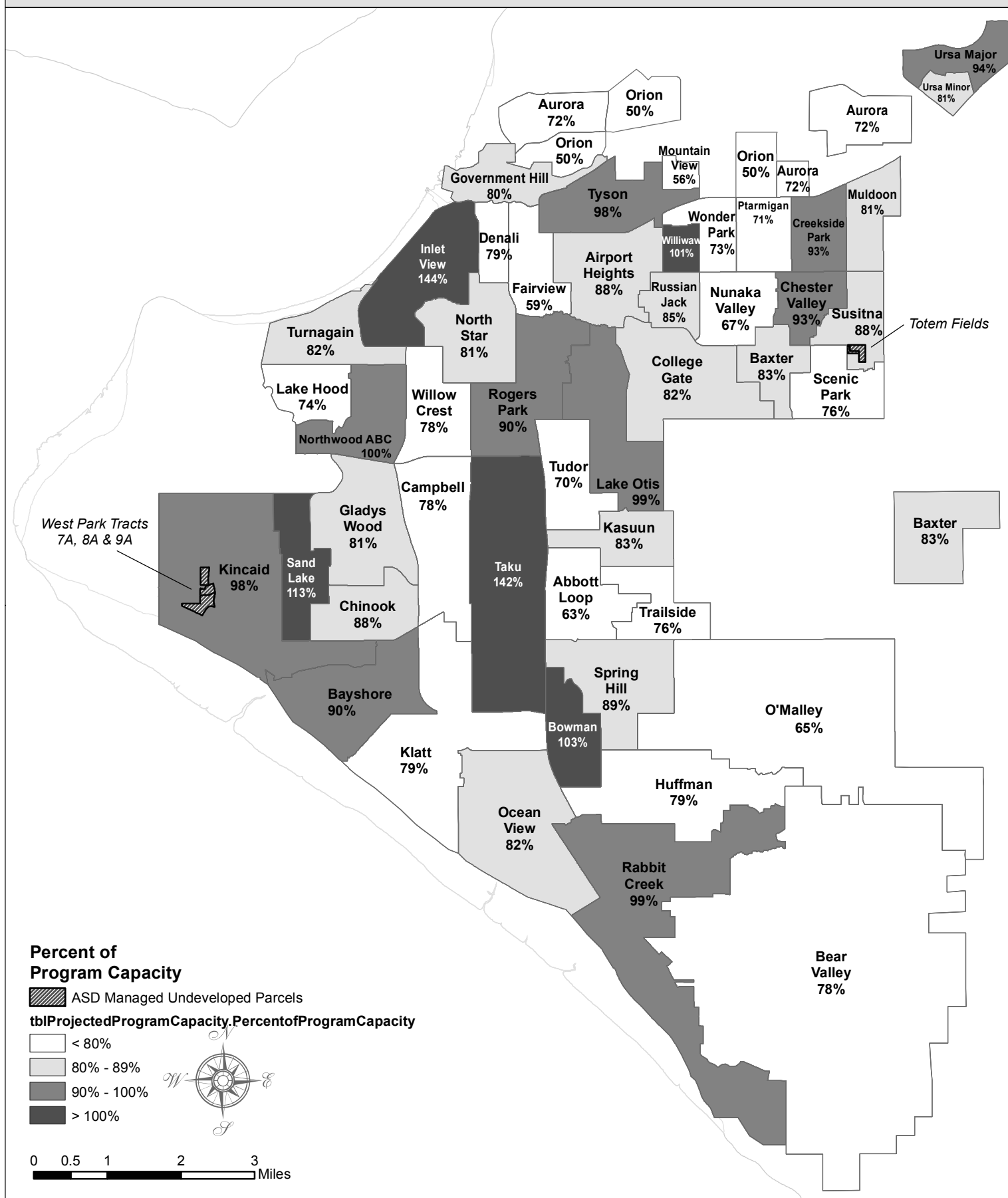
Percent of Program Capacity by High School Attendance Area



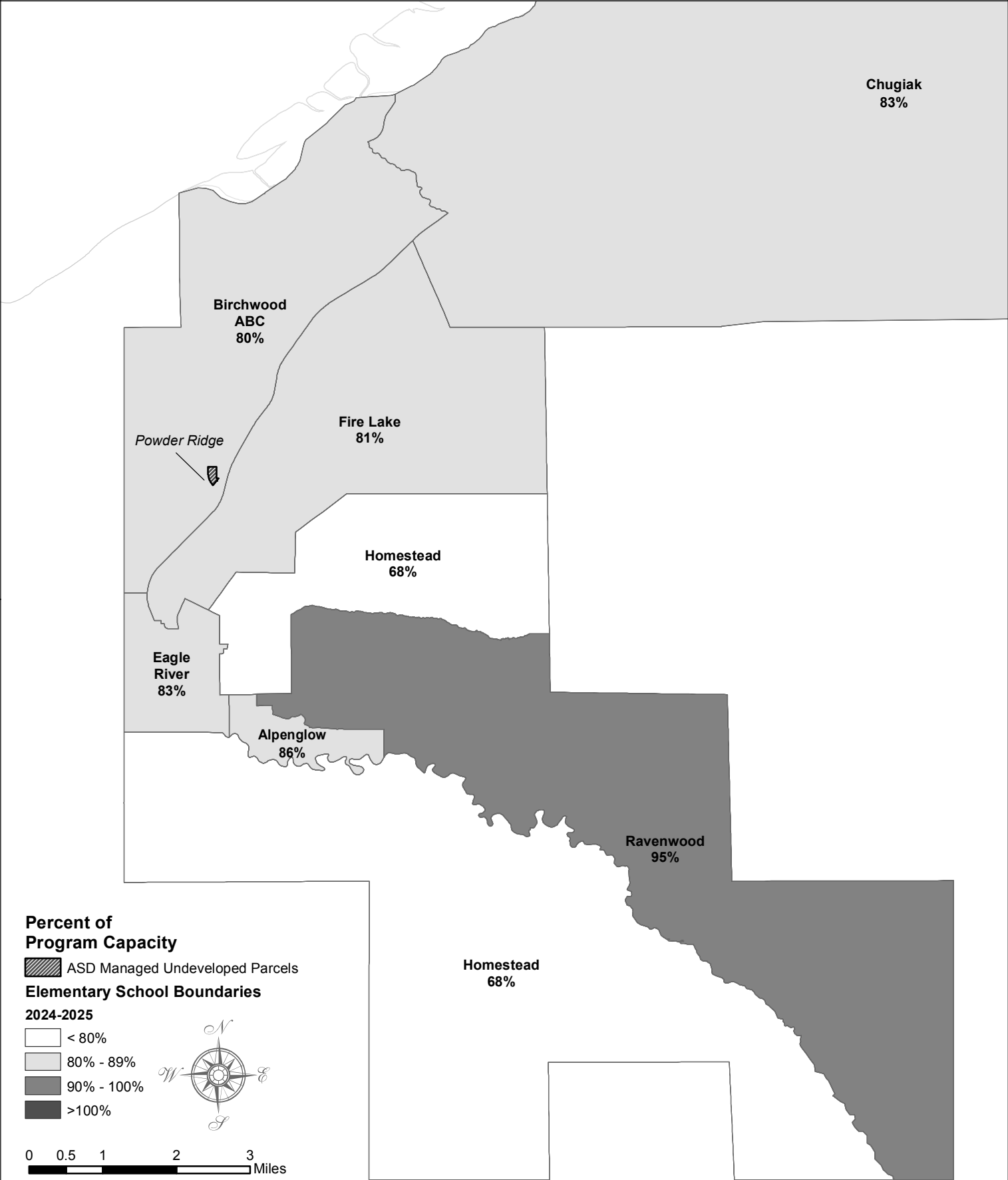
Percent of Program Capacity by High School Attendance Area



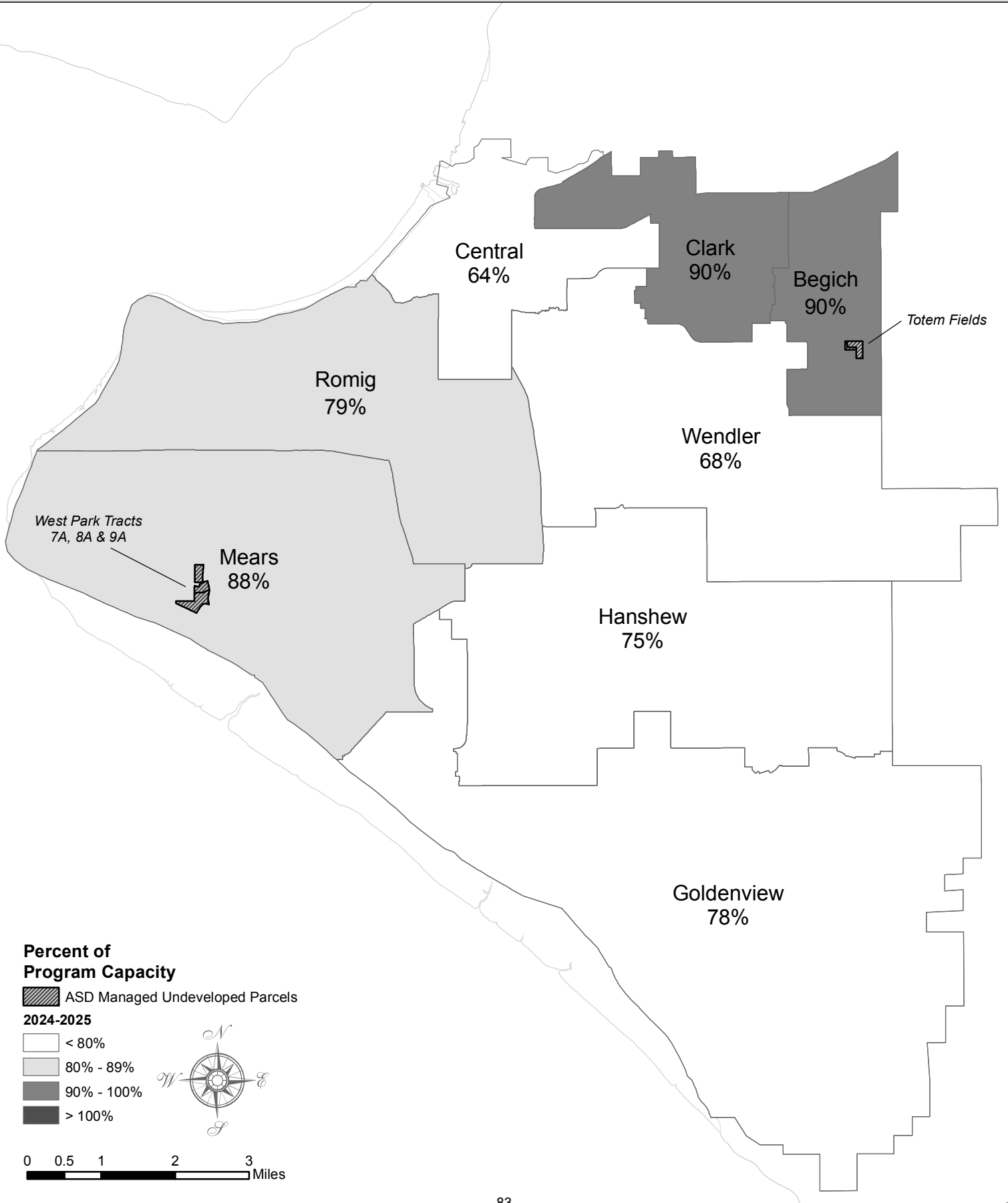
Percent of Program Capacity by Elementary School Attendance Area



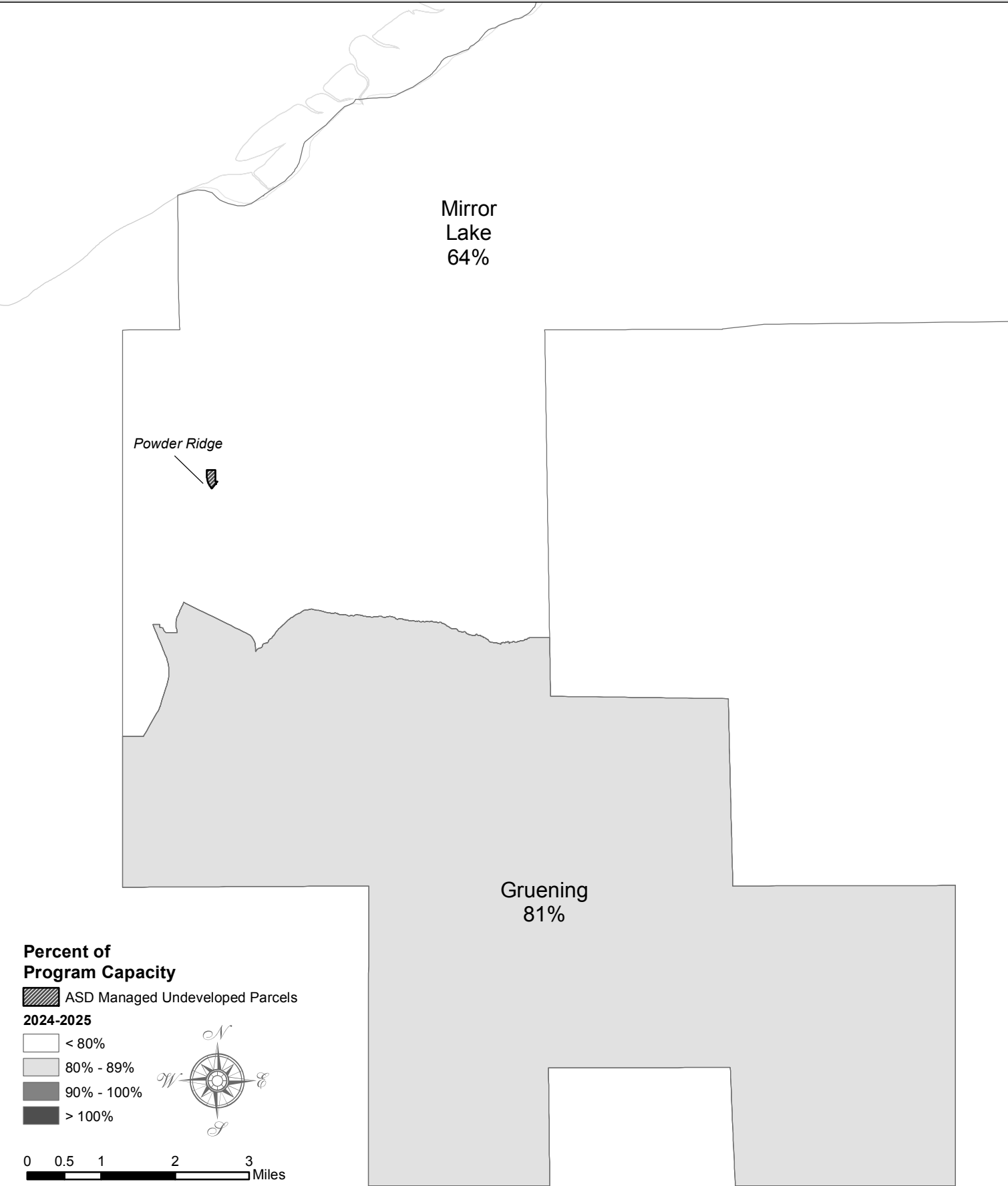
Percent of Program Capacity by Elementary School Attendance Area



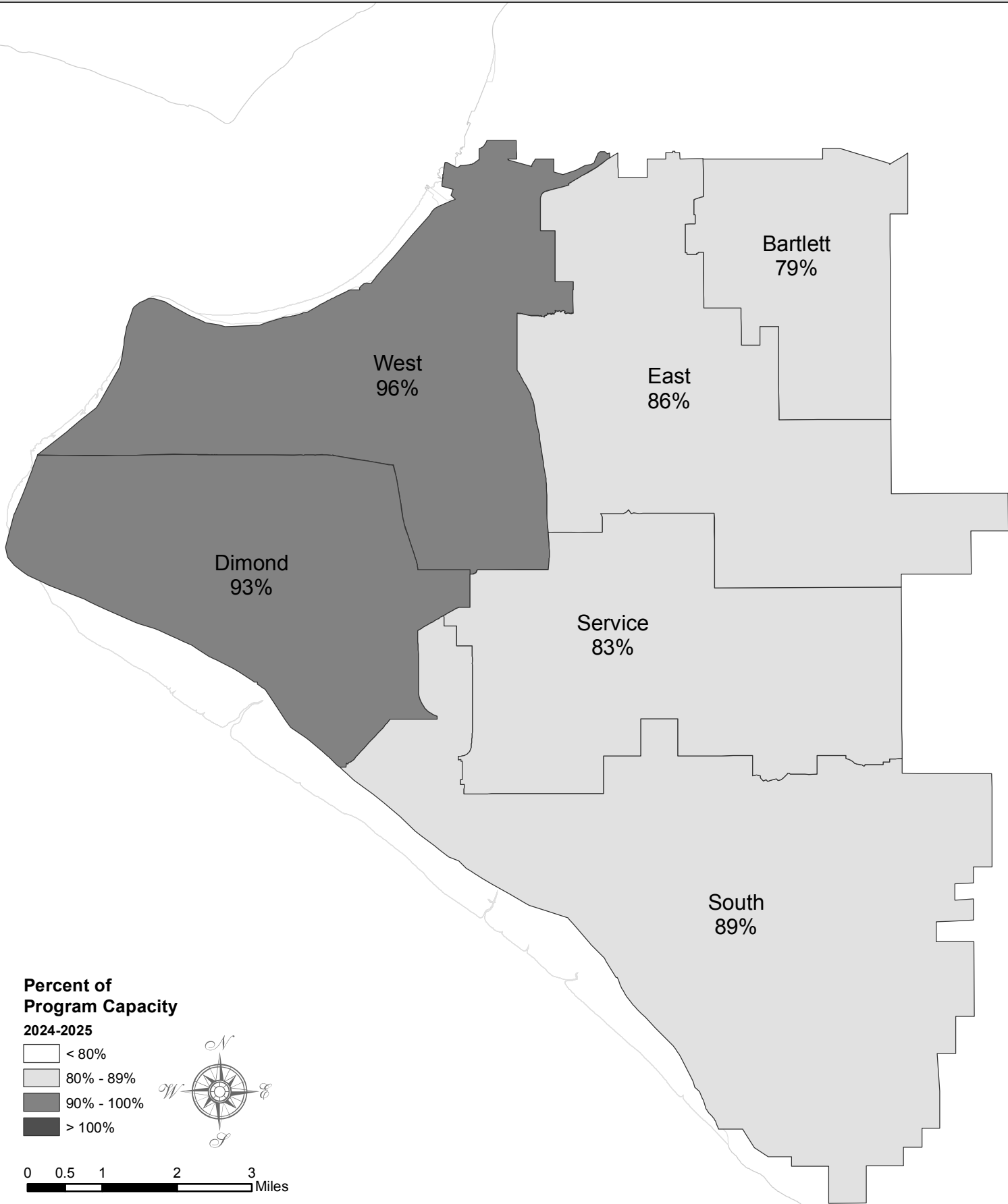
Percent of Program Capacity by Middle School Attendance Area



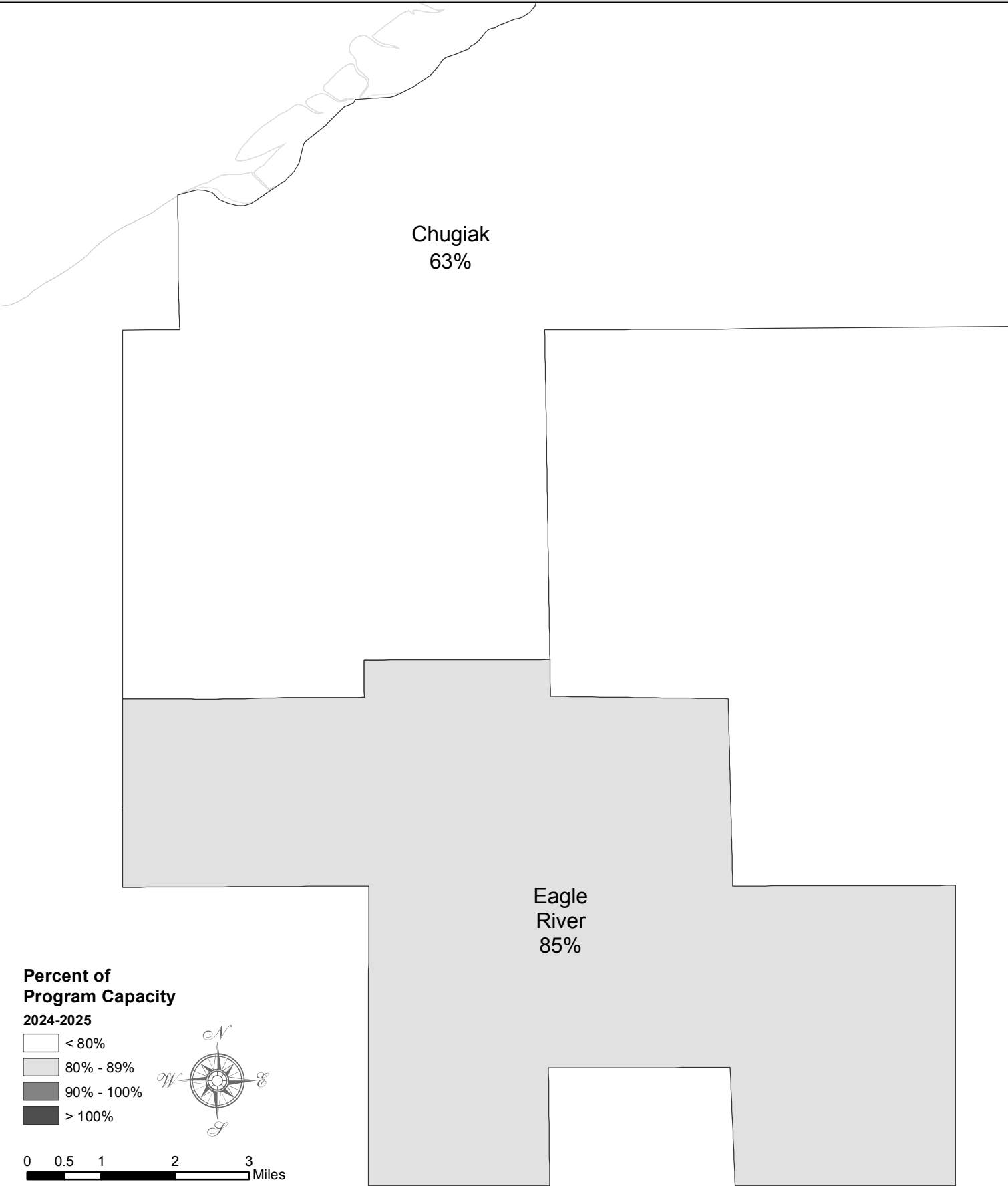
Percent of Program Capacity by Middle School Attendance Area



Percent of Program Capacity by High School Attendance Area



Percent of Program Capacity by High School Attendance Area



APPENDIX A

Appendix A provides a list of schools, including charter schools, that have opened, closed or been replaced as of 1996. It also contains basic information which describes the current status of each school facility, including: the year of original construction with gross square footage, year and description of any additions with gross square footage, as well as demolition and replacement facilities.

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Opened Since 1996	Alaska Native Culture Charter	2008	moved 2013	
	Alaska Middle College School	2017		
	Aquarian Charter	1997		
	Begich Middle	2007		
	Eagle Academy Charter	2005		
	Eagle River High	2005		
	Family Partnership Charter	1997		
	Frontier Charter	2003		
	Goldenview Middle	1997		
	Highland Tech Charter	2003		
	Kasuun Elementary	1996		
	Kincaid Elementary	1996		
	Lake Hood Elementary	1996		
	Mirror Lake Middle	1997		
	PAIDEIA Cooperative	2015		
	Rilke Schule Charter	2007	moved 2015	
	South High	2004		
	STrEaM Academy Charter	2016		
	Trailside Elementary	2000		
	Tyson Elementary	1996		
	Winterberry Charter	2005	moved 2014	
Opened and Closed Since 1996	Village Charter	1998		2004
	Walden Pond Charter	1997		2000
Opened Prior to 1996 and Closed Since 1996	Kennedy Elementary	1962		2000
	Mount Iliamna	1962		2017
Replacements Since 1996	Clark Middle	1959	2009	
	Denali Montessori	1950	2004	
	Dimond High	1965	2004	
	Fairview Elementary	1958	1998	
	Muldoon Elementary	1966	2000	
	Russian Jack Elementary	1975	1999	
Total Renewals Since 1996	Airport Heights Elementary	1954	2016	
	Aurora Elementary	1954	1996	
	Baxter Elementary	1973	1999	
	Chester Valley	1964	2010	

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Total Renewals Since 1996 cont'd	Chugach Optional Elementary	1973	2005	
	Creekside Park Elementary	1959	1999	
	Girdwood K-8 School	1981	2015	
	Government Hill Elementary	1965	2000	
	Mount Spurr Elementary	1954	1998	
	Nunaka Valley Elementary	1959	1998	
	Ocean View Elementary	1971	2000	
	Orion Elementary	1958	1998	
	Polaris K-12	1995	2006	
	Ptarmigan Elementary	1971	2004	
	Sand Lake	1958	2010	
	Scenic Park Elementary	1963	1998	
	Taku Elementary	1972	1998	
	Ursa Minor Elementary	1954	1998	
	Wendler Middle	1960	2004	
Partial Renewals Since 1996	Gladys Wood Elementary School	1970	2017	
	Mountain View Elementary	1958	2016	
	Rabbit Creek Elementary	1961	2016	
	Turnagain	1956	2017	
	Romig Middle	1963	2015	
	Bartlett High	1971	2006	
	Chugiak High	1965	2003	
	East High	1960	2005	
	Service High	1971	2014	

Current Status of Facilities

Inventory of District Sites and Facilities

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
40	Information Technology	1954	8,360	Original Construction
		Total	8,360	
61	Operations Building	1988	3,068	Original Construction
		Total	3,068	
63	Capital Planning & Construction Department	1976	63,100	Original Construction
		Total	63,100	
65	Procurement/Warehouse	1973	60,000	Original Construction
		Total	60,000	
81	Transportation	1979	11,574	Original Construction
		Total	11,574	
91	Student Nutrition	1988	48,729	Original Construction
		Total	48,729	
100	Abbott Loop Elementary School	1958	12,960	Original Construction
		1959	9,520	Classrooms
		1965	10,252	4 Classrooms, MPR, IMC
		1972	7,713	6 Classrooms, Restrooms
		1991	17,896	3 Classrooms, MPR, IMC
		Total	58,341	
110	Airport Heights Elementary School	1954	36,302	Original Construction
		1972	3,123	IMC, Admin Offices
		1987	1,143	Mechanical, Storage
		2016	17,485	Extended Classrooms, MPR, Music Mechanical Room
		Total	58,053	
112	Alpenglow Elementary School	1995	60,219	Original Construction
		Total	60,219	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
114	Aurora Elementary School	1954	37,054	Original Construction
		1966	14,611	8 Classrooms
		1996	3,052	Interior Renewal & IMC Addition
		2015	600	Partial Interior Renewal & Storage Addition
		Total	55,317	
115	Baxter Elementary School	1973	43,089	Original Construction
		1999	18,987	8 Classrooms, MPR
		Total	62,076	
116	Bayshore Elementary School	1976	41,120	Original Construction
		1991	17,529	5 Classrooms, Gym
		Total	58,649	
118	Bear Valley Elementary School	1984	50,160	Original Construction
		Total	50,160	
120	Birchwood ABC Elementary School	1967	30,213	Original Construction
		1969	9,370	6 Classrooms
		1983	684	Storage
		1994	8,009	4 Classrooms
		Total	48,276	
125	Bowman Elementary School	1991	66,367	Original Construction
		Total	66,367	
130	Campbell STEM Elementary School	1965	28,533	Original Construction
		1970	13,409	MPR, Classrooms
		1994	11,872	Classroom Addition
		1995	7,624	Gym
		Total	61,438	
140	Chester Valley Elementary School	1964	30,213	Original Construction
		1967	9,370	Classroom Addition
		2010	10,441	Major Renewal, Gym, Administration, Kitchen
		Total	50,024	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
150	Chinook Elementary School	1968	29,692	Original Construction
		1970	7,336	Addition
		1982	8,476	6 Classrooms
		1995	11,810	Addition
		Total	57,314	
160	Chugach Optional Elementary School	1973	32,393	Original Construction
		2005	8,268	1 Classroom, Admin Wing, IMC
		Total	40,661	
170	Chugiak Elementary School	1974	35,933	Original Construction
		1983	20,200	9 Classrooms, Gym
		1994	5,335	Classroom
		Total	61,468	
174	College Gate Elementary School	1970	33,688	Original Construction
		1995	26,346	8 Classrooms, Gym
		Total	60,034	
180	Creekside Park Elementary School	1959	19,653	Original Construction
		1961	7,776	6 Classrooms
		1966	6,529	MPR, Classrooms
		1972	1,624	IMC
		1983	2,480	Gym
		1999	21,763	Classrooms, Art, Music
		Total	59,825	
190	Denali Montessori School	1950	56,266	Original Construction
		1957	7,857	MPR Addition
		2001	-64,123	Demolition
		2004	62,915	Replacement School
		Total	62,915	
200	Eagle River Elementary School	1961	19,861	Original Construction
		1962	10,850	8 Classrooms
		1970	6,745	IMC
		1984	20,630	6 Classroom, Gym
		Total	58,086	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
210	Fairview Elementary School	1958	19,860	Original Construction
		1959	7,837	6 Classrooms
		1966	4,668	MPR
		1972	1,701	IMC
		1996	-34,066	Demolition
		1998	64,312	Replacement School
		Total	64,312	
215	Fire Lake Elementary School	1985	50,160	Original Construction
		Total	50,160	
220	Girdwood K-8 School	1981	17,416	Original Construction
		1985	7,694	4 Classrooms, Gym Storage
		2015	31,638	Major Renewal, Gym, Classrooms, Administration,
		Total	56,748	
230	Government Hill Elementary School	1965	34,162	Original Construction
		2000	24,239	Classrooms
		Total	58,401	
235	Homestead Elementary School	1972	41,918	Original Construction
		1990	10,047	6 Classrooms, Gym
		Total	51,965	
237	Huffman Elementary School	1973	38,214	Original Construction
		1987	22,396	6 Classrooms, Gym, IMC
		Total	60,610	
240	Inlet View Elementary School	1957	27,437	Original Construction
		1972	1,900	IMC
		1985	3,133	2 Classrooms
		Total	32,470	
242	Kasuun Elementary School	1996	61,599	Original Construction
		Total	61,599	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
244	Kennedy Elementary School	1962	20,219	Original Construction
		1965	11,922	9 Classrooms
		1983	650	MPR Storage
		1998	1,480	Admin Addition, Mechanical Penthouse
		Total	34,271	
245	Klatt Elementary School	1983	50,160	Original Construction
		Total	50,160	
246	Kincaid Elementary School	1996	61,599	Original Construction
		Total	61,599	
248	Lake Hood Elementary School	1996	61,599	Original Construction
		Total	61,599	
250	Lake Otis Elementary School	1955	26,215	Original Construction
		1959	9,924	8 Classrooms
		1970	1,624	IMC
		1972	5,740	6 Classrooms
		1990	14,394	4 Classrooms, Gym
		Total	57,897	
257	Mount Spurr Elementary School	1954	16,716	Original Construction
		1958	6,906	6 Classrooms
		1966	4,386	4 Classrooms
		1988	1,537	IMC
		1998	3,188	Interior Renewal, Admin Office & Kitchen Addition,
		2002	9,490	3 Classrooms, Gym Addition
		Total	42,223	
260	Mountain View Elementary School	1958	35,830	Original Construction
		1970	5,685	4 Classrooms
		1983	16,643	6 Classrooms, MPR
		Total	58,158	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
270	Muldoon Elementary School	1966	23,985	Original Construction
		1967	4,328	4 Classrooms
		1972	4,994	MPR
		1987	2,448	IMC
		1988	4,415	Gymnasium
		1998	-40,170	Demolition
		2000	61,599	Replacement School
		Total	61,599	
280	North Star Elementary School	1961	57,431	Original Construction
		1994	18,243	9 Classrooms
		Total	75,674	
290	Northern Lights ABC School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms Addition
		1972	7,195	MPR
		1997	-31,327	Program Move to New Site
		1998	61,559	Replacement School at New Site
		Total	61,559	
300	Northwood ABC Elementary School	1963	24,498	Original Construction
		1966	5,347	MPR
		1970	7,524	6 Classrooms
		1987	23,746	7 Classrooms, Gym, Kitchen
		Total	61,115	
310	Nunaka Valley Elementary School	1959	19,653	Original Construction
		1961	8,406	6 Classrooms
		1965	7,508	2 Classrooms, IMC
		1983	2,156	MPR
		1998	6,377	Gym
		Total	44,100	
315	Ocean View Elementary School	1971	42,399	Original Construction
		1994	5,364	Gym
		2000	11,973	Classrooms
		Total	59,736	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
320	O'Malley Elementary School	1967	27,133	Original Construction
		1971	8,809	6 Classrooms, Learning Ctr.
		1987	14,311	4 Classrooms, MPR, IMC
		Total	50,253	
324	Orion Elementary School	1958	7,303	Original Construction
		1960	36,302	18 Classrooms, IMC, Gym
		1962	6,625	Office Addition (Music Wing), 2 Classrooms
		1971	15,918	10 Classrooms, MPR
		1998	16,340	Classroom Renovations, Admin, Gym Additions
		Total	82,488	
328	Ptarmigan Elementary School	1971	36,399	Original Construction
		1998	1,450	Administration Addition
		2004	21,426	8 Classrooms, MPR, Administration
		Total	59,275	
330	Rabbit Creek Elementary School	1961	20,221	Original Construction
		1965	12,016	6 Classrooms, MPR
		1972	4,519	MPR, IMC
		1983	12,654	4 Classrooms, MPR
		2016	746	Admin area & Vestibule Expansion
		Total	50,156	
335	Ravenwood Elementary School	1985	50,160	Original Construction
		Total	50,160	
340	Rogers Park Elementary School	1963	20,351	Original Construction
		1966	5,406	MPR
		1968	9,030	6 Classrooms, IMC
		1972	4,366	4 Classrooms
		1991	16,250	7 Classrooms, MPR
		Total	55,403	
345	Russian Jack Elementary School	1975	49,916	Original Construction
		1997	-49,916	Demolition
		1999	61,599	Replacement School
		Total	61,599	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
350	Sand Lake Elementary School	1958	12,881	Original Construction
		1959	9,904	8 Classrooms
		1964	8,916	4 Classrooms
		1987	24,452	10 Classrooms, Gym
		2009	-46,828	Demolition
		2010	53,175	20 Classrooms, IMC, MPR, Administration
		Total	62,500	
360	Scenic Park Elementary School	1963	20,424	Original Construction
		1966	5,406	MPR
		1972	15,323	10 Classrooms, IMC
		1983	3,129	MPR Extension
		1998	6,630	Renovation, Admin, Classrooms
		Total	50,912	
362	Spring Hill Elementary School	1985	50,160	Original Construction
		Total	50,160	
363	Trailside Elementary School	2000	61,599	Original Construction
		Total	61,599	
364	Susitna Elementary School	1970	36,207	Original Construction
		1994	18,816	6 Classrooms, Gym, Admin.
		Total	55,023	
365	Taku Elementary School	1972	40,085	Original Construction
		1998	13,185	Classrooms, Renovation
		Total	53,270	
370	Tudor Elementary School	1967	30,339	Original Construction
		1969	9,370	6 Classrooms
		1972	5,566	4 Classrooms
		1990	11,482	2 Classrooms, Gym
		Total	56,757	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
380	Turnagain Elementary School	1956	24,309	Original Construction
		1957	2,040	2 Classrooms
		1960	7,491	6 Classrooms
		1974	9,318	MPR
		1983	10,842	4 Classrooms, Gym
		2017	1,568	Admin Offices & Main Entry
		Total	55,568	
384	Tyson Elementary School	1996	61,599	Original Construction
		Total	61,599	
386	Ursa Major Elementary School	1952	47,280	Original Construction
		1983	1,986	IMC Addition
		1995	11,100	Interior Renewal, Classroom & Gym Addition
		2003	1,445	Boiler Room Building
		Total	61,811	
388	Ursa Minor Elementary School	1954	16,941	Original Construction
		1955	4,302	3 Classrooms
		1960	7,096	5 Classrooms, IMC
		1998	13,606	Interior Renewal, 2 Classrooms & Gym Addition
		Total	41,945	
390	Williwaw Elementary School	1960	34,936	Original Construction, Additions, Renovation
		1994	-34,936	Program Move to New Site
		1995	56,500	Replacement School at New Site
		Total	56,500	
400	Willow Crest Elementary School	1960	19,653	Original Construction
		1962	9,055	6 Classrooms
		1966	10,733	5 Classrooms, MPR
		1994	14,863	5 Classrooms, Gym
		Total	54,304	
410	Wonder Park Elementary School	1968	36,207	Original Construction
		1994	16,431	6 Classrooms, Gym
		Total	52,638	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
418	Gladys Wood Elementary School	1970	36,207	Original Construction
		1984	11,570	6 Classrooms, Gym
		2017	6,579	4 Classrooms, Art, Admin Offices & Main Entry
		Total	54,356	
450	Polaris K-12 School	1995	35,264	Original Construction
		1998		Land
		2006	-11,000	Demolition
		2006	51,000	16 Classrooms, IMC, Gym
		Total	75,264	
510	Aquarian Charter School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms
		1972	7,195	MPR
		Total	31,327	
625	Whaley Center	1973	39,208	Original Construction
		1991	12,980	6 Classrooms, Gym
		Total	52,188	
700	Central Middle School of Science	1961	95,837	Original Construction
		Total	95,837	
710	Clark Middle School	1959	122,998	Original Construction
		1994	10,594	3 Classrooms, IMC
		2007	-133,592	2007 Demolition; Replacement School Complete 2009
		2009	180,000	Replacement School
		Total	180,000	
730	Gruening Middle School	1984	124,862	Original Construction
		Total	124,862	
740	Hanshaw Middle School	1984	150,085	Original Construction
		Total	150,085	
750	Mears Middle School	1985	150,506	Original Construction
		Total	150,506	
755	Mirror Lake Middle School	1997	158,630	Original Construction
		Total	158,630	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
760	Romig Middle School	1963	90,312	Original Construction
		1965	14,906	12 Classrooms
		1995	20,396	6 Classrooms, MPR
		2015	7,575	CTE Addition
		Total	133,189	
770	Wendler Middle School	1960	100,525	Original Construction
		1965	4,560	Aux Gym
		1985	7,611	IMC, Band Practice Rooms
		2004	1,765	Main Entry Vestibule
		Total	114,461	
780	Goldenview Middle School	1997	159,209	Original Construction
		Total	159,209	
785	Begich Middle School	2007	174,612	Original Construction
		Total	174,612	
800	Bartlett High School	1971	319,592	Original Construction
		1987	36,118	Pool
		2001	2,924	Kiln Room
		2001	-36,118	Pool transfer to MOA
		2006	23,000	Phase 2B (Theater)
		2006	14,693	Phase 2 (Science Classrooms)
		2018	9,468	Cafeteria and Kitchen
		Total	369,677	
805	King Career Center	1974	123,155	Original Construction
		1991	10,514	Meeting Rooms
		Total	133,669	
810	Chugiak High School	1965	58,217	Original Construction
		1966	12,166	4 Classrooms
		1969	52,534	6 Classrooms, Shops, PE Rooms
		1973	100,184	13 Classrooms, Shops, Pool, Gym
		1987	54,564	15 Classrooms, IMC, Café, Office
		1989	1,072	Pool Restrooms and Lockers
		2000	280	Kiln Room
		2001	-17,682	Pool transfer to MOA
		2003	27,974	Mechanical Room, Weight Room, Track
		Total	289,309	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
820	Dimond High School	1965	152,863	Original Construction
		1966	20,048	11 Classroom, Lecture Hall
		1967	110,882	Bldg. J,K,L,M
		1972	20,384	Pool Addition
		2002	-304,177	Demolition
		2003	242,440	Replacement School
		Total	242,440	
830	East High School	1960	157,052	Original Construction
		1972	195,409	33 Classrooms, Pool, Gym, Shops
		2001	-19,130	Pool transfer to MOA
		2002	8,164	Classrooms
		2005	1,073	Entrance
		Total	342,568	
835	SAVE High School	1984	18,580	Original Construction
		Total	18,580	
840	Service High School	1971	283,514	Original Construction
		1983	28,360	Pool, Sports Complex
		1983	13,015	Classroom Addition
		2001	-18,643	Pool transfer to MOA
		2003	1,917	Greenhouse
		2005	17,500	Phase 2A
		2006	18,697	Phase 2B
		2014	805	Mechanical Space
		Total	345,165	
845	Steller Secondary School	1949	17,447	Original Construction
		1950	9,612	6 Classrooms
		1955	9,082	8 Classrooms
		1983	11,624	Gym
		Total	47,765	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
850	West High School	1953	117,201	Auditorium, Shops, Gym
		1953	64,698	Original Construction
		1966	34,546	25 Classrooms
		1970	6,364	7 Classrooms
		1971	17,166	Old Pool converted to Aux Gym (1996)
		1972	33,162	4 Classrooms, IMC
		1994	23,224	Science Addition
		1997	44,116	Cafeteria, Pool, Remodel
		2003	-22,603	Pool transferred to MOA
		2015	22,415	CTE Addition
		Total	340,289	
860	South High School	2004	265,000	Original Construction
		Total	265,000	
865	Eagle River High School	2005	182,752	Original Construction
		Total	182,752	
880	Benson Secondary School	1991	27,275	Original Construction
		Total	27,275	
Overall District Square Footage Total			7,832,944	

