



Anchorage School District  
**SIX-YEAR**  
CAPITAL IMPROVEMENT PLAN



*Recommendations and Analysis*  
*July 1, 2023 – June 30, 2029*



**Anchorage School District**  
*Educating All Students for Success in Life*



**ANCHORAGE SCHOOL DISTRICT**

**SIX-YEAR**

**CAPITAL IMPROVEMENT PLAN**

**ANALYSIS AND RECOMMENDATIONS**

**July 1, 2023 - June 30, 2029**

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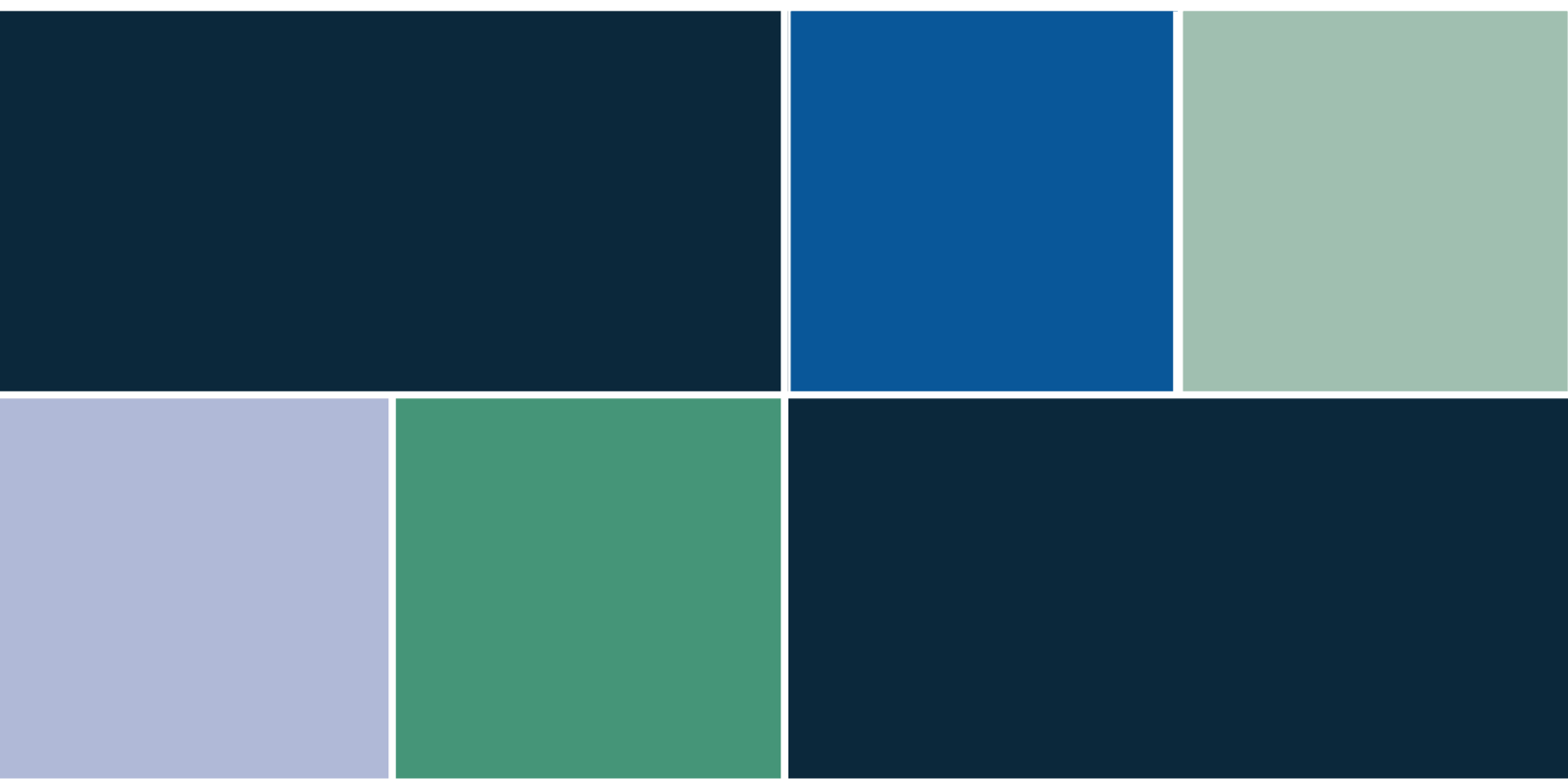
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**SIX-YEAR**  
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# Introduction and Overview of CIP







## **I. Introduction and Overview**

The Anchorage School Board is responsible for ensuring adequate educational and operational facilities for the students and staff of the Anchorage School District. To fulfill this obligation, the school board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the school board adopts a Six-Year Capital Improvement Plan (CIP) that addresses capital needs, anticipated levels of student enrollment and municipal planning efforts. The CIP delineates the district's construction priorities over a six-year period.

The steps in preparing and approving the Six-Year CIP are listed below:

1. Review school board guidance and policy regarding capital planning.
2. Survey all principals to determine space utilization.
3. Collaborate with local demographer to determine enrollment projections by school and grade.
4. Obtain requirements and priorities from the district's internal Capital Planning Committee.
5. Receive administrative recommendations regarding capacity & membership projections.
6. Evaluate the Facility Condition Assessment Program (FCAP) to identify, validate and prioritize aged-out facility systems.
7. Collaborate with the municipality planning department to determine short and long range educational facility needs.
8. Collaborate with the Capital Improvement Advisory Committee (CIAC) and obtain their recommendations.
9. Present CIP to the Municipal Planning and Zoning Commission for recommendations.
10. Present CIP to the Superintendent and school board for approval.
11. Transmit adopted Six-Year CIP to the Anchorage Assembly and to the State Department of Education and Early Development (EED).

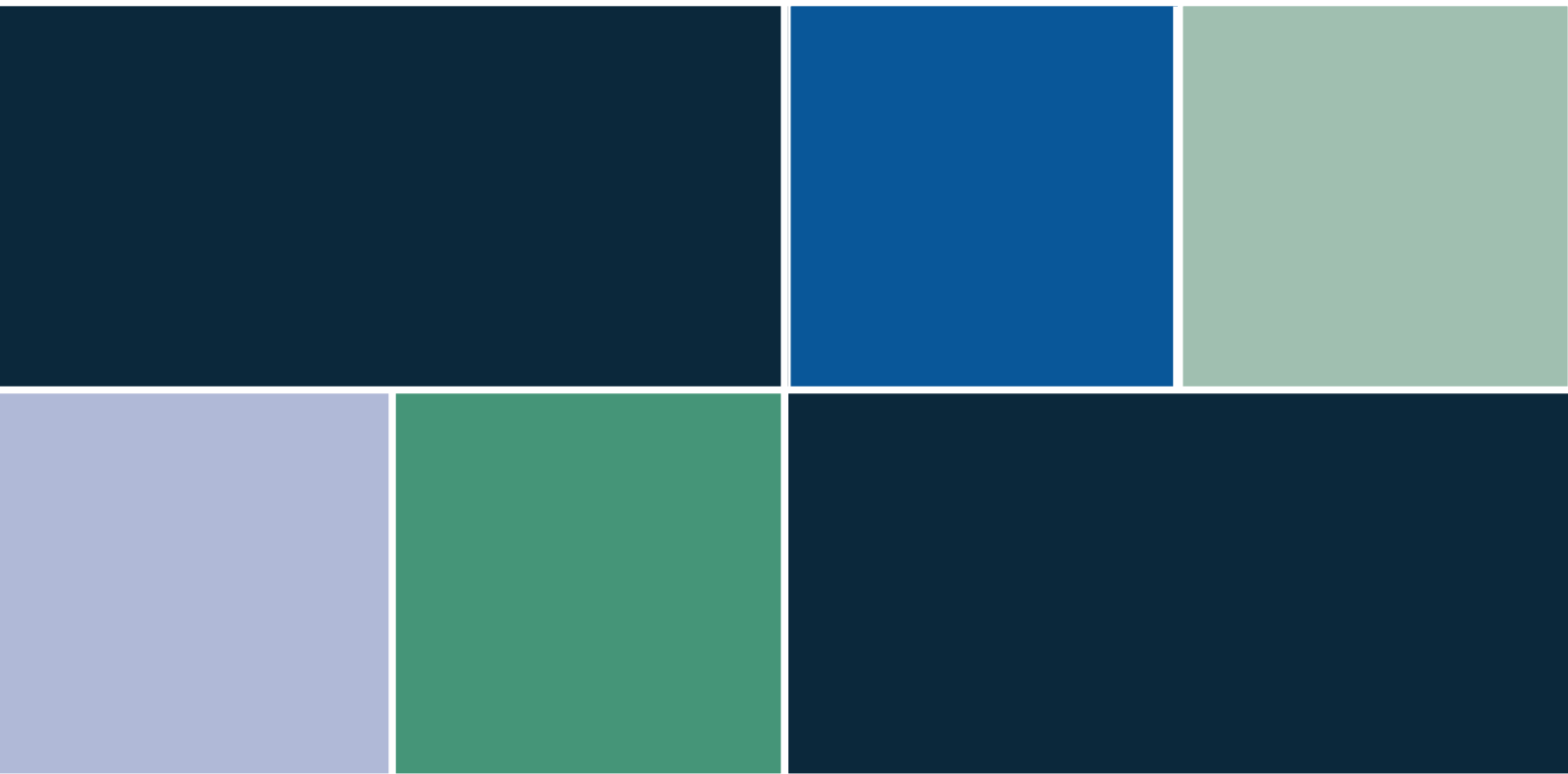
This document is divided into four major sections:

- School Facilities
- Capital Improvement Recommendations
- Student Membership Summary
- Current Facilities Utilization

The Six-Year Capital Improvement Plan is a thorough, good faith document intended to convey the Anchorage School District's planned, future investment in its infrastructure. The plan is assessed annually and is subject to modification based on evolving educational needs, changes to facility conditions within the district, and other environmental factors (to include bond passage, budgetary matters, and demographic changes) that influence priorities and contribute to a more informed six-year investment plan.



# School Facilities





## **II. School Facilities**

The Anchorage School District (ASD) operates and maintains one of the largest physical plants of any public entity in the state, with over 7.8 million square feet worth approximately \$2 billion. The district has 91 facilities; 84 schools and 7 support facilities. There are 11 alternative and charter school programs that utilize leased facilities. The district has more than 44,000 students and more than 5,700 staff members.

ASD has 11 (preK-5), 3 (K-5), 21 (preK-6) and 22 (K-6) elementary schools, one preK-8 and one K-8 schools (table A). Aurora, Orion, Ursa Major and Ursa Minor elementary schools are located on Joint Base Elmendorf Richardson (JBER). Due to declining enrollment, Mt. Spurr closed at the end of the 2018-19 academic year. At the beginning of the 2022-23 academic year, Ursa Major was closed due to structural issues. Repairs have not yet been planned or funded.

ASD has three middle schools grades 6-8, seven middle schools grades 7-8 and eight high schools grades 9-12 (table A).

ASD has 10 charter schools and 10 alternative schools (table A).

Special Education services are offered in all elementary and secondary schools in the district. Some schools support self-contained programs for students with more significant disabilities who require this type of setting. Tyson, Kasuun, Lake Hood, Baxter and Whaley School, are dedicated to serving students with significant disabilities that require intensive behavior support. The district also provides services at our Alternative Career Education (ACE) and Adult Community Transition (ACT) programs for students 18 – 22 who require continued transition services.

In addition, the district operates four state contract programs: Alaska State School for the Deaf and Hard of Hearing, Providence Heights, McLaughlin School and New Path High School. The district also operates special educational programs for students in eleven short and long term residential facilities: Bragaw Heights, Cordova Heights, DeBarr Heights, Humphrey Heights, Jesse Lee Home, Maplewood, McKinley Heights, Piper Heights, Providence Heights, Puffin Heights, and Turning Point Heights.

**Table A. ASD School Facilities**

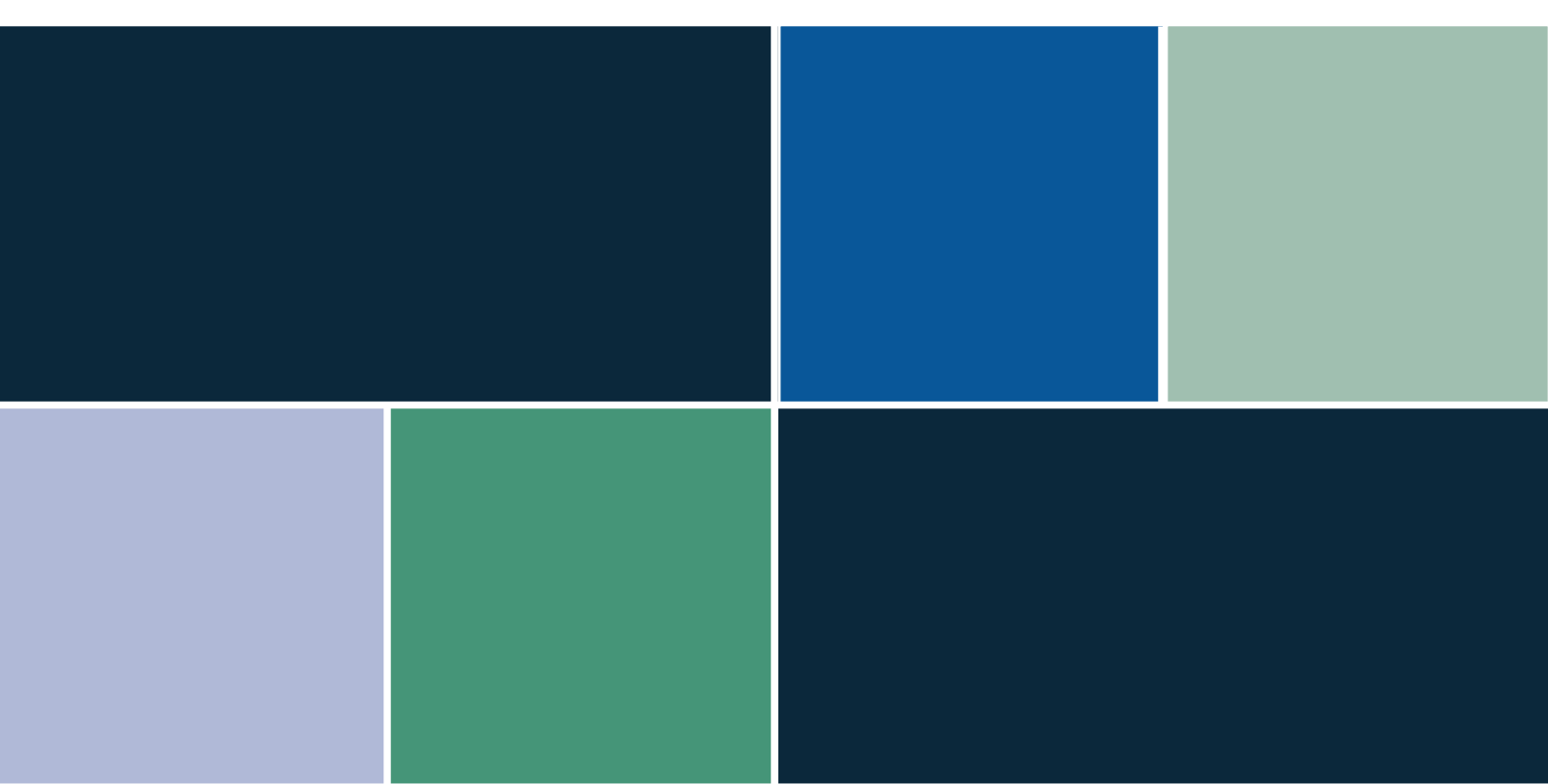
<b>Site</b>	<b>Grades/Age</b>	<b>Location</b>
Chester Valley Elementary School	preK-5	1751 Patterson Street
Creekside Park Elementary School	preK-5	7500 E. 6th Avenue
Mountain View Elementary School	preK-5	4005 McPhee Avenue
Muldoon Elementary School	preK-5	525 Cherry Street
Nunaka Valley Elementary School	preK-5	1905 Twining Drive
Ptarmigan Elementary School	preK-5	888 Edward Street
Russian Jack Elementary School	preK-5	4300 E. 20th Avenue
Susitna Elementary School	preK-5	7500 Tyone Court
Tyson Elementary School	preK-5	2801 Richmond Avenue
Williwaw Elementary School	preK-5	1200 San Antonio Street
Wonder Park Elementary School	preK-5	5101 E. 4th Avenue
Abbott Loop Elementary School	preK-6	8427 Lake Otis Parkway
Airport Heights Elementary School	preK-6	1510 Alder Drive
Birchwood ABC Elementary School	preK-6	17010 Birchtree St.
Bowman Elementary School	preK-6	11700 Gregory Road
Campbell Elementary School	preK-6	7206 Rovenia Street
Chinook Elementary School	preK-6	3101 W. 88th Avenue
College Gate Elementary School	preK-6	3101 Sunflower Street
Denali Montessori School	preK-6	952 Cordova Street
Eagle River Elementary School	preK-6	10900 Old Eagle River Road
Fairview Elementary School	preK-6	1327 Nelchina Street
Gladys Wood Elementary School	preK-6	7001 Cranberry Street
Government Hill Elementary School	preK-6	525 E. Bluff Drive
Klatt Elementary School	preK-6	11900 Puma Street
Lake Otis Elementary School	preK-6	3331 Lake Otis Parkway
North Star Elementary School	preK-6	605 W. Fireweed Lane
Northwood ABC Elementary School	preK-6	4807 Northwood Drive
Ocean View Elementary School	preK-6	11911 Johns Road
Orion Elementary School	preK-6	5112 Arctic Warrior Drive
Ravenwood Elementary School	preK-6	9500 Wren Lane
Taku Elementary School	preK-6	701 E. 72nd Avenue
Trailside Elementary School	preK-6	5151 Abbott Road
Turnagain Elementary School	preK-6	3500 W. Northern Lights Blvd.
Ursa Major Elementary School	preK-6	454 Dyea Avenue
Ursa Minor Elementary School	preK-6	336 Hoonah Avenue
Willow Crest Elementary School	preK-6	1004 W. Tudor Road
Girdwood K-8 School	preK-8	P.O. Box 189
Chugiak Elementary School	K-5	19932 Old Glenn Hwy.
Fire Lake Elementary School	K-5	P.O. Box 772569
Scenic Park Elementary School	K-5	3933 Patterson Street
Alpenglow Elementary School	K-6	19201 Driftwood Bay Drive
Aurora Elementary School	K-6	5085 10th Street
Baxter Elementary School	K-6	2991 Baxter Road

Site	Grades/Age	Location
Bayshore Elementary School	K-6	10500 Bayshore Dr.
Bear Valley Elementary School	K-6	15001 Mountain Air Drive
Chugach Optional Elementary School	K-6	1205 E Street
Homestead Elementary School	K-6	18001 Baranoff Street
Huffman Elementary School	K-6	12000 Lorraine Street
Inlet View Elementary School	K-6	1219 N Street
Kasuun Elementary School	K-6	4000 E. 68th Avenue
Kincaid Elementary School	K-6	4900 Raspberry Road
Lake Hood Elementary School	K-6	3601 W. 40th Avenue
O'Malley Elementary School	K-6	11100 Rockridge Drive
Rabbit Creek Elementary School	K-6	13650 Lake Otis Parkway
Rogers Park Elementary School	K-6	1400 E. Northern Lights Blvd.
Sand Lake Elementary School	K-6	7500 Jewel Lake Road
Spring Hill Elementary School	K-6	9911 Lake Otis Parkway
Tudor Elementary School	K-6	1666 Cache Drive
Northern Lights ABC School	K-8	2424 E. Dowling Road
Begich Middle School	6-8	7440 Creekside Center Drive
Clark Middle School	6-8	150 South Bragaw Street
Mirror Lake Middle School	6-8	22901 Lake Hill Dr.
Central Middle School of Science	7-8	1405 E Street
Goldenview Middle School	7-8	15800 Golden View Drive
Gruening Middle School	7-8	9601 Lee Street
Hanshew Middle School	7-8	10121 Lake Otis Parkway
Mears Middle School	7-8	2700 W. 100th Avenue
Romig Middle School	7-8	2500 Minnesota Drive
Wendler Middle School	7-8	2905 Lake Otis Parkway
Bartlett High School	9-12	1101 Golden Bear Drive
Chugiak High School	9-12	16525 S. Birchwood Loop Rd.
Dimond High School	9-12	2909 W. 88th Avenue
Eagle River High School	9-12	8701 Yosemite
East High School	9-12	4025 E. Northern Lights Blvd.
Service High School	9-12	5577 Abbott Road
South High School	9-12	13400 Elmore Road
West High School	9-12	1700 Hillcrest Drive
<b>Charter Schools</b>		
Alaska Native Cultural K-8	preK-8	550 Bragaw Street
Aquarian Charter School	K-6	1705 W. 32nd Avenue
Eagle Academy	K-6	10901 Mausel St., Suite 101
Rilke Schule	K-8	1846 E. 64th Ave.
Winterberry	K-8	4802 Bryn Mawr Court
Family Partnership	K-12	401 E. Fireweed Ln., Suite 100
Frontier Charter School	K-12	400 W. Northern Lights, Suite 4
PAIDEIA Cooperative	K-12	1405 E Street
STrEaM Academy Charter School	6-8	1635 Sitka Street, #102

<b>Site</b>	<b>Grades/Age</b>	<b>Location</b>
Highland Academy Charter School	6-12	5530 E. Northern Lights Blvd., Ste 100
<b>Alternative</b>		
ACE/ACT Program	Age 18-21	3745 Community Park Lp.
Polaris K-12 School	K-12	6200 Ashwood Street
Whaley Center	6-12	2220 Nichols Street
Benson Secondary School	7-12	4515 Campbell Airstrip Road
McLaughlin Secondary School, 7-12	7-12	2600 Providence Drive
Steller Secondary School	7-12	2508 Blueberry Road
Alaska Middle College School	11-12	3800 Alumni Drive, Ste. 103Q
King Tech High School	11-12	2650 E. Northern Lights Blvd.
SAVE High School	11-12	410 E. 56th Avenue



Capital Improvement Needs



Capital Improvement  
Needs



### **III. CAPITAL NEEDS**

The Anchorage School District operates and maintains 91 facilities; 84 schools and 7 operational facilities. The average age of district facilities is 37 years. There are 30 facilities over 50 years old, including 12 facilities that are 60 years or older.

To properly identify and prioritize requirements across such a large physical plant, the district has implemented an integrated Facility Condition Assessment Program (FCAP). In 2009, the district initiated the development of an asset management system to assist in capital planning. Information was collected by Architect and Engineer teams during facility condition assessments utilizing a systematic and consistent methodology. Facility condition assessments have been completed for all district-owned facilities. Additionally, educational program assessments have been completed for all schools except the King Tech High School. Facility assessment data is updated routinely as facility condition assessment and construction projects are completed.

Educational program requirements are defined by districtwide educational specifications for elementary, middle and high schools. An Educational Adequacy Index (EAI) determines the ability of a school to meet educational program requirements by evaluating the quantity, configuration, size, and existence of spaces defined by the district's educational specifications. For example, a school may not have enough classrooms to offer health classes, or lack a gymnasium in addition to a multi-purpose room in order to facilitate concurrent lunches and physical activity. The EAI for a facility is calculated by dividing the cost to correct the educational specification deficiency by the replacement cost of the facility. The higher the EAI, the greater the level of educational inadequacies of the facility compared to ASD education specifications.

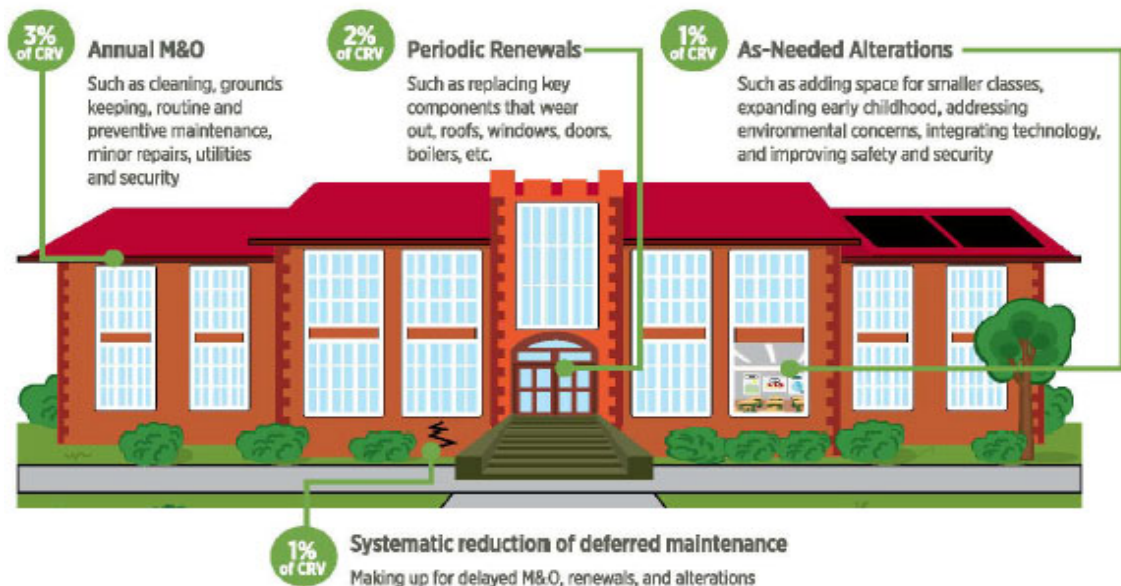
A Facility Condition Index (FCI) is also calculated to determine a facilities relative condition and estimates the investment cost needed to address aged-out facility systems. It is a percentage index derived from dividing the cost to replace "like" aged-out building component/systems by the facility's replacement cost. The higher the FCI, the greater the level of investment needed to sustain/renew the facility. The FCI can also be applied districtwide to measure the condition and

determine the level of annual investment needed to sustain/renew the district's capital infrastructure.

According to the national standard, an FCI less than .05 is considered "Excellent", .05-.10 is considered "Good" and .10-1.0 ranges from "Fair to Poor". With an estimated ~\$2 billion Current Replacement Value (CRV) and ~\$942M of deferred unfunded sustainment backlog, the current districtwide FCI is ~0.39.

Best practice within the facility management industry is to re-invest 4% of the CRV annually into capital projects. These projects can be broken down into three categories: Periodic Renewals (2%), As-Needed Alterations (1%) and Systematic Reduction of Deferred Requirements (figure 1). For the ASD, this would equate to \$80M/year; \$40M for Periodic Renewals, \$20M for As-Needed Alterations and \$20M for Systematic Reduction of Deferred Renewals.

Figure 1. National Standard for Facility Investment



*Source: 2016 State of Our Schools; America's K-12 Facilities; 1st Century School Fund, Inc., U.S. Green Building Council, Inc., and the National Council on School Facilities*

The FCAP centralizes information on the district's facility system conditions (FCI) and educational specification deficiencies (EAI). This information is reviewed and validated during routine facility assessments by utilizing systematic, consistent, and repeatable methodologies. The FCAP serves as the basis to determine capital

needs, priorities, educational inadequacies, capital costs and is used to develop short and long term capital planning and funding strategies for the district. Current and forecasted FCAP requirements and costs will be evaluated and prioritized annually based on the following criteria:

- **Category I-1 thru I-3:** year one requirements that address life safety, security, legal compliance, repair damaged/deteriorating facility to prevent loss of the facility, avoid high-cost emergency repairs and capitalize on rapid energy savings
- **Category II-1 thru II-3:** year two requirements that address educational program priorities, repairs less compelling than Priority I and deferred repairs that will lead to a loss of facility, hamper educational program or affect efficient operations
- **Category III-1 thru III-4:** year 3-5 requirements that address facility or site improvements necessary for proper functioning, economic maintenance & suitable appearance of new construction left uncompleted because of inadequate project funding, delayed deferred maintenance that can be postponed, anticipating actions for long-range planning and delayed to be combined with a future project.

Facility condition and educational program assessments highlight the following key considerations of sustaining the district's physical plant.

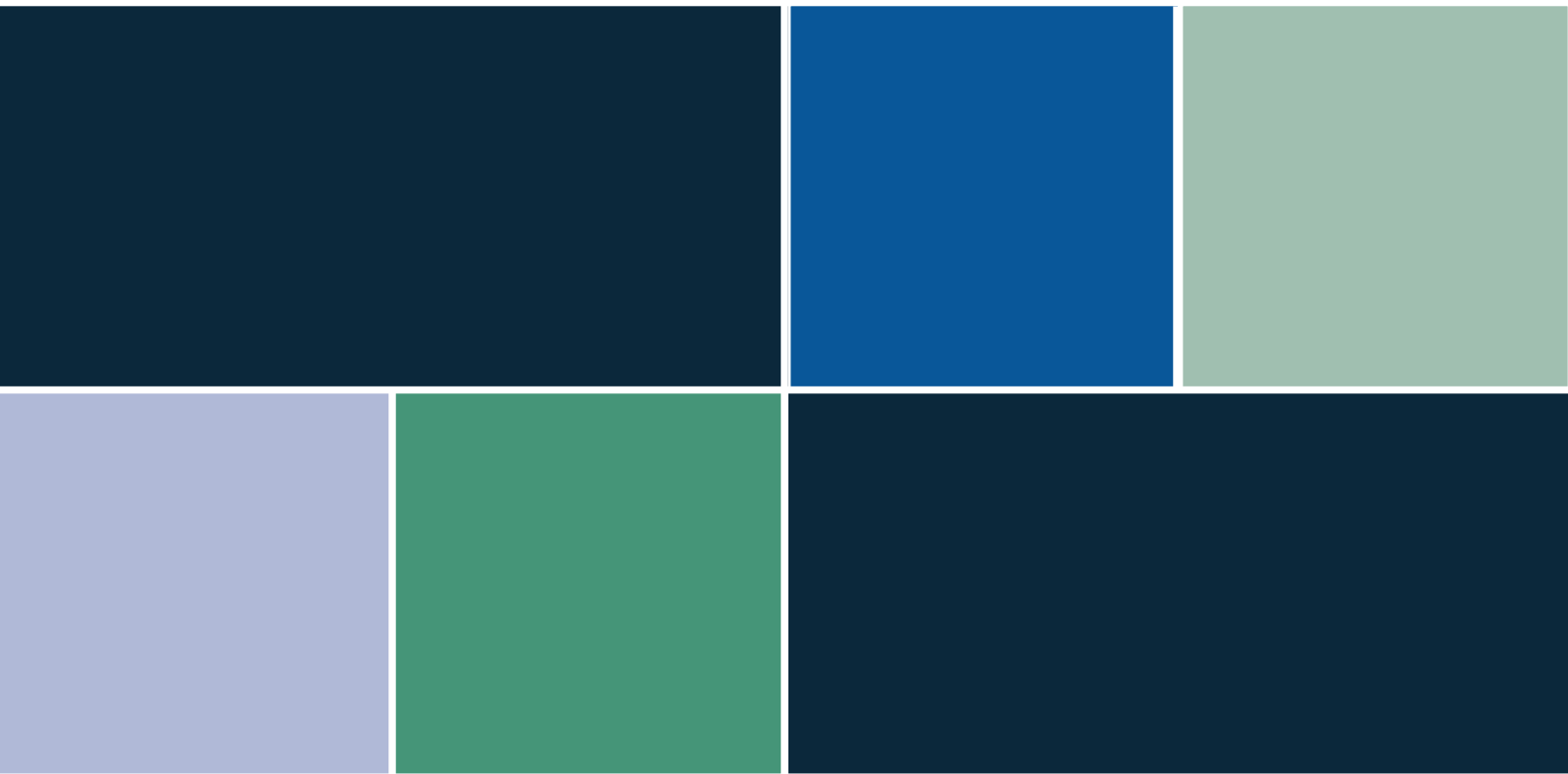
**Building Component Life Cycle:** Facility systems only last so long. Roofs deteriorate and leak; heating, plumbing, and ventilation systems wear out; and structural systems age. As components age-out, their reliability exponentially decreases and exposes maintenance and operational budgets to more emergency expenditures and increases the risk of impacting educational programs.

**Functional Obsolescence:** Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. Current educational delivery methods require more technology and physical layouts that are often different and more flexible than those of 30 to 40 years ago. Additionally, various code changes require updating structural, electrical mechanical systems and improving accessibility for persons with physical disabilities. Moreover, significant renewals

often require structural upgrades to meet more stringent seismic codes. Overall, schools are considered for replacement after 50 years of service.

**Capacity:** The ASD is the largest school district in the state, and while overall enrollment has been in decline in recent years, the geographic distribution of students continues to shift due to the mobility of the state/city population. In order to meet short-term over-capacity situations, the district has 82 relocatable classrooms. However, the District will proceed in optimizing District facilities.

Capital Improvement Recommendations: 2023–29



Capital Improvement  
Recommendations: 2023–29





#### **IV. CAPITAL IMPROVEMENT RECOMMENDATIONS:**

The recommended six-year capital improvement projects and their estimated project costs are reflected in Table 1. Initial project cost estimates are based on Fiscal Year 2022 DEED Cost Model with 3.5% inflation adjustments for years two through six. Adjustment to these cost estimates may be made in future years to accommodate fluctuations in construction costs and scope of work identified during initial planning or design stages of the projects.

The six-year CIP was developed through collaboration with municipal planners and extensive data-driven analysis by the Capital Improvement Advisory Committee (CIAC) and the district's internal Capital Planning Committee (CPC). The plan considers board guidance and policy. This plan takes a more aggressive approach in addressing the district's deferred sustainment requirements, foregoes un-necessary large-scale renewals through the state's moratorium on debt reimbursement and addresses the district's top educational program priorities. The District is currently looking at optimization of space within District facilities, to include adjustment of school attendance boundaries, school closures and consolidations, repurposing, and review of current open-enrollment policies.

Table 2 provides brief descriptions of projects identified in Table 1. Table 3 identifies the agency coordination required for developing property currently managed by the district. Table 4 summarizes information from the FCAP. Table 5 identifies district capital projects that are funded through capital grants from state and local agencies, as well as identifying grant projects submitted for funding consideration.

**FY 2023-2028**  
**CIP Table 1**

[illegible]

Projects identified as potential 2023 "Deferred Requirements Projects" are the highest prioritized projects-to-date on ASD's Facilities Unfunded Needs List. Cost estimates as noted reflect a

**Table 2**  
**2023-2028 CIP Project List**

Project Title	Scope of Work	Project Cost	CIP Year
<b>Capital Improvement Projects</b>			
Inlet View Elementary School Replacement Construction	Construction funding to replace Inlet View Elementary School including the demolition of the existing building and the construction of a new building on the existing site. This work will include new building, site circulation, and site improvements.	\$37,942,000	2
Romig Middle School Renovation Design	Design funding to address building improvements as identified in the School Board approved "West High School & Romig Middle School Implementation Phasing Plan (September 4, 2015)." The project includes improvements to the exterior closure, roof, interior construction, elevator, HVAC, thermal improvements and shear wall upgrades.	\$2,426,500	2
Bartlett High School Building Improvements Planning, Design, and Infrastructure	Planning & Design funding for overall renovation to address facility need and education improvements. Including phasing plan for student movement during construction. Construction funding to improvements heating, intercom and electrical services consolidation.	\$12,730,000	3
Wonder Park Elementary School Replacement Design	Design funding to replace the Wonder Park Elementary School.	\$2,767,000	4
Romig Middle School Renovation Construction	Construction funding to address building improvements as identified in the School Board approved "West High School & Romig Middle School Implementation Phasing Plan (September 4, 2015)." The project includes improvements to the exterior closure, roof, interior construction, elevator, HVAC, thermal improvements and shear wall upgrades.	\$21,852,000	4
Bartlett High School Phase 3 West Wing Building Renovation	Continuation of master plan to include roof and exterior envelope, mechanical, electrical, renovation of the west wing, life skills, educational upgrades of space, replacement of demountable walls, and per the master plan.	\$36,068,000	5
Tudor Elementary School Replacement	Design funding to replace the Tudor Elementary School.	\$2,800,000	6
Wonder Park Elementary School Replacement Construction	Construction funding to replace Wonder Park Elementary School to improve educational program.	\$33,001,000	6
<b>Deferred Requirements Projects</b>			
Prioritized Security Vestibule and Security Improvements	Design and construction funding for entryway security and safety improvements at elementary schools. Projects include improving security vestibules, relocating administration areas closer to entryways, and main entry security upgrades at Birchwood, Bowman, Northwood, Ocean View, Spring Hill, and Trailside. Improve security by replacement of security cameras at seven sites.	\$9,471,000	1
College Gate Elementary School Roof Replacement and Seismic, Structural Upgrades	Replace the entire roof over the building. The existing roof was installed between 1994 and 1996 and is failing. The work will include structural/seismic renovations.	\$6,383,000	1
East High School Construction (Academic Area Safety)	Construction funding to address missing fire suppression system in unprotected areas, structural/seismic improvements, updated lighting, and address accessibility in toilet rooms.	\$6,073,000	1
1990 Prototypical Roof Improvements	Replace the high-low sloped roof sections at Kasuun and Kincaid. These roofs are failing causing damage to the building both interior and exterior.	\$11,750,000	1
Warehouse-Purchasing Roof Replacement and Seismic, Structural Upgrades	Replace the entire roof over the building. The existing roof was installed in 2000 and is failing. The work will include structural/seismic renovations.	\$4,110,000	1
Prioritized Security Vestibule Projects	Design and construction funding for entryway security and safety improvements at elementary schools. Projects include improving security vestibules, relocating administration areas closer to entryways, and main entry security upgrades at Kasuun, Klatt, Lake Hood, Ravenwood, Ursa Major, Orion, Scenic Park, Baxter, Bear Valley Elementary Schools, and Aquarian Charter School.	\$6,247,000	2

**Table 2**  
**2023-2028 CIP Project List**

Project Title	Scope of Work	Project Cost	CIP Year
Scenic Park Elementary School Roof Replacement and Seismic, Structural Upgrades	Replace the low sloped roof sections installed in 1990; these roof sections beyond the expected life of the system and failing. This work will include structural/seismic renovations.	\$5,719,000	2
Alpenglow Elementary School Partial Roof Replacement and Seismic, Structural Upgrades	Replace the low sloped roof sections installed in 1994; these roof sections are failing. This work will include structural/seismic renovations.	\$4,649,000	2
Planning & Design for 2025 & 2026 Deferred Requirement Projects	Funding for planning and design for deferred requirement projects in 2025 and 2026.	\$3,120,000	2
Spring Hill Elementary School Roof Replacement and Seismic, Structural Upgrades	Replace the entire roof over the building. The existing roof was installed between 1984 and 2003 and is failing. The work will include structural/seismic renovations.	\$5,509,000	3
Chugiak High School Roof Replacement and Seismic, Structural Upgrades	Replace the low sloped roof sections installed in 1963; these roof sections beyond the expected life of the system and failing. This work will include structural/seismic renovations.	\$16,595,000	3
West High School Utilidor Phase 3	Continuation of replacing old piping, conduits, lighting, removal of abandoned piping & conduit, and remediate hazardous materials in the under ground utilidors constructed in 1953.	\$8,699,000	3
Bear Valley Elementary School Building Improvements	Design and construction funding for site and building renovations including electrical, partition wall, HVAC renovations, restroom finishes renovations, exterior doors and windows, and parking lot renovations. These systems are beyond the expected life.	\$8,621,000	3
Spring Hill Elementary School Building Improvements	Design and construction funding for site and building renovations including electrical, partition wall, HVAC, water distribution, exterior doors and windows, and parking lot renovations. These systems are beyond the expected life.	\$7,686,000	3
Planning & Design for 2027 Deferred Requirement Projects	Funding for planning and design for deferred requirement projects in 2027.	\$986,000	3
Lake Otis Elementary School Building Improvements	Design and construction funding for building renovations including special education area, building lighting, playground, roof, exterior doors and windows, sanitary system, HVAC, Water system, and site lighting renovations. These systems are beyond the expected life.	\$14,212,000	4
Chugiak Elementary School Roof Replacement and Seismic, Structural Upgrades	Replace the low sloped roof sections installed in 1995; these roof sections beyond the expected life of the system and failing. This work will include structural/seismic renovations.	\$5,900,000	4
SAVE High School Building Improvements	Design and construction funding for building renovations including electrical, exterior doors and windows, heating and ventilation, sprinkler upgrades, and water distribution. These systems are beyond the expected life.	\$3,810,000	4
Benny Benson Secondary School Building and Roof Improvements	Design and construction funding for building renovations including roof, flooring, exterior window, heating and ventilation, exterior doors, restroom, water distribution and electrical renovations. These systems are beyond the expected life.	\$4,963,000	4
Planning & Design for 2028 Deferred Requirement Projects	Funding for planning and design for deferred requirement projects in 2028.	\$1,279,000	4
Bowman Elementary School Building Improvements	Design and construction funding for building renovations including , flooring, exterior window, heating and ventilation, exterior doors, restroom, water distribution, intercom, fire alarm, moveable partitions and electrical renovations. These systems are beyond the expected life.	\$8,679,000	5
Williwaw Elementary School Building Improvements	Design and construction funding for building renovations including roof, heating and ventilation, stand by generator, stie lighting, parking lot, and site improvements. These systems are beyond the expected life.	\$4,791,000	5

**Table 2**  
**2023-2028 CIP Project List**

Project Title	Scope of Work	Project Cost	CIP Year
Campbell Elementary School Building Improvements	Design and construction funding for building renovations including heating, flooring, interior and exterior doors, intercom, plumbing, standby by generator, and partition improvements. These systems are beyond the expected life.	\$5,299,000	5
Planning & Design for 2029 Deferred Requirement Projects	Funding for planning and design for deferred requirement projects in 2029.	\$2,500,000	5
King Tech High School Building Improvements	Design and construction funding for building renovations including rstand by by generator, bakers oven, exterior windows, restroom upgrades, lab sinks, heating, exhaust, lighting, and lockers. These systems are beyond the expected life.	\$19,099,000	6
Chugiak Elementary School Building Improvements	Design and construction funding for building renovations including electrical, mechanical, fire alarm, exterior doors and windows, and intercom and clock. These systems are beyond the expected life.	\$5,258,000	6
Planning & Design for 2030 Deferred Requirement Projects	Funding for planning and design for deferred requirement projects in 2030.	\$2,600,000	6

<b>CIP Planning Year</b>	<b>CIP Project Cost</b>
2023	\$37,787,000
2024	\$60,103,500
2025	\$60,826,000
2026	\$54,783,000
2027	\$57,337,000
2028	\$62,758,000
<b>Total All Years</b>	<b>\$333,594,500</b>

**Table 3**  
**CIP Recommendations - Agency Interface**

Sites		District Managed				
		Muldoon Area Elementary (Undeveloped)	Eagle River High School	Southwest Anch. Area Elementary School	Southwest Anch. Area Middle School	Chugiak/Eagle River Area Elementary
Agencies	State of Alaska, Divisions or Departments	N	N	N	N	N
	Federal Aid for Highways (Through AMATS)	N	N	N	N	N
	A.D.O.T. & PF (Through AMATS)	N	N	N	N	N
	MOA Public Works	Y1	N	Y3	Y3	Y3
	MOA Cultural and Recreation Services	Y2	N	Y3	Y3	Y3
	AWWU	N	N	Y3	Y3	Y3
	M L & P	N	N	N	N	N
	MEA	N	N	N	N	Y4
	Solid Waste Services	N	N	Y3	Y3	Y3
	Chugach Electric	N	N	Y3	Y3	N
	Enstar	N	N	Y3	Y3	Y3
	GCI, AT&T - ACS, MTA (Communications)	N	N	Y3	Y3	Y3
LEGEND	Y (Yes)	An applicable new component or upgrade is identified as required for the site				
	N (No)	There are no new components or upgrades required for the site				
	U (Unknown)	It is unknown if new components are required for the site				
	Y1	32nd Avenue Street enhancements are required. They include sidewalks, curb and lighting. School construction not in current CIP.				
	Y2	MOA Parks plan to develop sports fields prior to any school construction which is not in the current CIP.				
	Y3	Coordination required for all utilities and services.				

**Table 4 - Site Summary Information and Assessment Results**

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/2022)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of September 2022	2 yr FCI As of September 2022	2 yr- Site FCI As of September 2022	4 yr FCI As of September 2022	4 yr- Site FCI As of September 2022	6 yr FCI As of September 2022	6 yr Site FCI As of September 2022
<b>Elementary Schools</b>																
Abbott Loop Elementary School	1958	1991	58,341	263	387	68%	M-450	3.71%	0.00%	3.71%	0.52	0.60	0.57	0.69	0.63	0.73
Airport Heights Elementary School	1954	2016	58,053	275	348	79%	S-350	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00
Alpenglow Elementary School	1995		60,219	369	534	69%	L-550	2.64%	3.39%	6.02%	0.40	0.67	0.64	0.67	0.64	0.74
Aurora Elementary School	1954	2015	55,317	497	534	93%	M-450	1.83%	0.00%	1.83%	0.33	0.64	0.34	0.64	0.56	0.64
Baxter Elementary School	1973	1999	62,076	268	436	61%	M-450	1.83%	0.00%	1.83%	0.39	0.27	0.66	0.71	0.66	0.71
Bayshore Elementary School	1976	1991	58,649	428	510	84%	L-550	1.85%	5.93%	7.79%	0.14	0.08	0.23	0.08	0.25	0.08
Bear Valley Elementary School	1984		50,160	399	461	87%	M-450	2.65%	0.00%	2.65%	0.58	0.75	0.66	0.75	0.67	0.81
Birchwood ABC Elementary School	1967	1994	48,276	205	396	52%	S-350	4.10%	0.00%	4.10%	0.38	0.09	0.50	0.69	0.52	0.69
Bowman Elementary School	1991		66,367	551	549	100%	L-550	1.15%	0.00%	1.15%	0.48	0.76	0.57	0.76	0.60	0.76
Campbell Elementary School	1965	1995	61,438	415	469	88%	M-450	2.07%	0.00%	2.07%	0.38	0.34	0.56	0.34	0.62	0.34
Chester Valley Elementary School	1964	2010	50,024	233	275	85%	S-350	1.85%	6.96%	8.81%	0.02	0.00	0.02	0.00	0.12	0.00
Chinook Elementary School	1968	1995	57,314	498	510	98%	L-550	2.73%	2.09%	4.82%	0.47	0.74	0.60	0.74	0.60	0.74
Chugach Optional Elementary School	1973	2005	40,661	234	255	92%	XS-250	2.42%	0.00%	2.42%	0.33	0.01	0.41	0.12	0.45	0.12
Chugiak Elementary School	1974	1994	61,468	448	510	88%	M-450	2.68%	0.00%	2.68%	0.50	0.35	0.61	0.35	0.61	0.35
College Gate Elementary School	1970	1995	60,034	414	501	83%	M-450	2.79%	0.00%	2.79%	0.39	0.24	0.52	0.74	0.57	0.74
Creskide Park Elementary School	1959	1999	59,825	375	460	82%	M-450	3.20%	0.00%	3.20%	0.29	0.30	0.40	0.76	0.40	0.76
Denali Montessori School	2004		62,915	379	501	76%	L-550	1.42%	1.91%	3.33%	0.08	0.00	0.25	0.27	0.25	0.27
Eagle River Elementary School	1961	1984	58,086	319	471	0%	M-450	4.02%	0.00%	4.02%	0.25	0.04	0.26	0.12	0.30	0.12
Dr. Etheldra Davis Fairview Elementary School	1998		64,312	397	573	69%	L-550	1.30%	0.00%	1.30%	0.55	0.29	0.55	0.29	0.55	0.29
Fire Lake Elementary School	1985		50,160	230	412	56%	M-450	2.58%	0.00%	2.58%	0.45	0.89	0.50	0.89	0.50	0.89
Girdwood K-8 School	1981	2015	56,748	185	263	70%	XS-250	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00
Gladys Wood Elementary School	1970	2017	54,356	307	436	70%	M-450	5.28%	7.41%	12.69%	0.35	0.21	0.47	0.21	0.53	0.21
Government Hill Elementary School	1965	2000	58,401	456	525	87%	M-450	2.23%	0.00%	2.23%	0.37	0.37	0.48	0.81	0.48	0.81
Homestead Elementary School	1972	1990	51,965	306	494	62%	M-450	4.55%	2.31%	6.86%	0.37	0.64	0.37	0.64	0.38	0.64
Huffman Elementary School	1973	1987	60,610	357	404	88%	M-450	3.62%	1.78%	5.40%	0.20	0.19	0.27	0.31	0.28	0.31
Inlet View Elementary School	1957	1985	32,470	235	170	138%	XS-250	3.19%	16.63%	19.82%	0.59	0.68	0.59	0.78	0.63	0.78
Kasuun Elementary School	1996		61,599	289	469	62%	L-550	1.51%	3.12%	4.63%	0.34	0.70	0.37	0.70	0.60	0.70
Kincaid Elementary School	1996		61,599	463	495	94%	L-550	1.51%	3.12%	4.63%	0.20	0.84	0.38	0.84	0.53	0.84
Klatt Elementary School	1983		50,160	358	388	92%	M-450	1.52%	0.00%	1.52%	0.74	0.26	0.77	0.26	0.87	0.26
Lake Hood Elementary School	1996		61,599	249	469	53%	L-550	1.51%	3.12%	4.63%	0.44	0.79	0.44	0.79	0.72	0.79
Lake Otis Elementary School	1955	1990	57,987	313	445	70%	M-450	1.20%	0.00%	1.20%	0.57	0.44	0.59	0.44	0.59	0.44
Mountain View Elementary School	1958	1983	58,158	308	469	66%	M-450	3.69%	0.00%	3.69%	0.04	0.11	0.08	0.11	0.12	0.11
Muldoon Elementary School	2000		61,599	488	485	101%	L-550	1.51%	3.12%	4.63%	0.42	0.79	0.43	0.79	0.62	0.79
North Star Elementary School	1961	1994	75,674	422	526	80%	L-550	2.64%	0.00%	2.64%	0.24	0.58	0.46	0.59	0.46	0.59
Northern Lights ABC School	1998		61,599	569	607	94%	L-550	1.51%	3.12%	4.63%	0.48	0.80	0.49	0.80	0.68	0.80
Northwood ABC Elementary School	1963	1987	61,115	307	379	81%	M-450	2.14%	0.00%	2.14%	0.50	0.73	0.59	0.73	0.65	0.80
Nunaka Valley Elementary School	1959	1998	44,100	212	322	66%	S-350	3.12%	0.00%	3.12%	0.41	0.72	0.41	0.72	0.41	0.72
Ocean View Elementary School	1971	2000	59,736	372	533	70%	L-550	1.16%	4.02%	5.17%	0.36	0.28	0.55	0.80	0.58	0.80
O'Malley Elementary School	1967	1987	50,253	354	437	81%	S-350	5.51%	0.00%	5.51%	0.50	0.67	0.60	0.75	0.63	0.75
Orion Elementary School	1958	1998	82,488	472	510	93%	M-450	0.91%	0.00%	0.91%	0.47	0.21	0.47	0.21	0.47	0.21
Ptarmigan Elementary School	1971	2004	59,275	354	484	73%	M-450	3.55%	0.00%	3.55%	0.25	0.53	0.39	0.76	0.40	0.76
Rabbit Creek Elementary School	1961	1984	50,156	445	404	110%	M-450	4.28%	1.68%	5.96%	0.03	0.01	0.03	0.01	0.03	0.01
Ravenwood Elementary School	1985		50,160	483	420	115%	M-450	2.63%	0.00%	2.63%	0.45	0.65	0.63	0.65	0.65	0.65
Rogers Park Elementary School	1963	1991	55,403	406	510	80%	L-550	2.00%	1.73%	3.73%	0.25	0.62	0.25	0.62	0.39	0.62
Russian Jack Elementary School	1999		61,599	263	468	56%	L-550	1.51%	3.12%	4.63%	0.39	0.79	0.44	0.79	0.62	0.79
Sand Lake Elementary School	1958	2010	62,500	508	534	95%	L-550	1.06%	0.00%	1.06%	0.01	0.00	0.01	0.00	0.12	0.00
Scenic Park Elementary School	1963	1998	50,912	382	486	79%	M-450	4.08%	2.95%	7.03%	0.57	0.57	0.63	0.57	0.66	0.57
Spring Hill Elementary School	1985		50,160	338	400	85%	M-450	1.86%	0.00%	1.86%	0.79	0.65	0.87	0.65	0.87	0.65
Susitna Elementary School	1970	1994	55,023	385	456	84%	M-450	4.83%	0.00%	4.83%	0.28	0.68	0.39	0.68	0.39	0.68
Taku Elementary School	1972	1998	53,270	304	287	106%	M-450	2.12%	2.82%	4.94%	0.46	0.59	0.46	0.67	0.46	0.67
Trailside Elementary School	2000		61,599	401	550	73%	L-550	1.51%	3.12%	4.63%	0.44	0.82	0.44	0.82	0.61	0.82
Tudor Elementary School	1967	1990	56,757	355	436	81%	M-450	1.94%	0.00%	1.94%	0.38	0.72	0.38	0.72	0.39	0.72

**Table 4 - Site Summary Information and Assessment Results**

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/2022)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of September 2022	2 yr FCI As of September 2022	2 yr- Site FCI As of September 2022	4 yr FCI As of September 2022	4 yr- Site FCI As of September 2022	6 yr FCI As of September 2022	6 yr- Site FCI As of September 2022
<b>Elementary Schools</b>																
Turnagain Elementary School	1956	2017	56,599	327	501	65%	M-450	2.22%	6.44%	8.66%	0.04	0.05	0.06	0.07	0.07	0.07
Tyson Elementary School	1996		61,599	354	461	77%	L-550	1.51%	3.12%	4.63%	0.39	0.79	0.41	0.79	0.63	0.79
Ursa Major Elementary School	1952	1995	61,811	0	525	0%	L-550	2.97%	1.94%	4.92%	0.46	0.48	0.63	0.48	0.66	0.48
Ursa Minor Elementary School	1954	1998	41,945	333	283	118%	S-350	2.67%	5.44%	8.11%	0.43	0.52	0.45	0.52	0.49	0.52
Williwaw Elementary School	1995		56,500	322	396	81%	M-450	2.25%	0.00%	2.25%	0.47	0.61	0.69	0.61	0.73	0.61
Willow Crest Elementary School	1960	1994	54,304	301	428	70%	M-450	2.85%	0.00%	2.85%	0.35	0.72	0.45	0.72	0.48	0.72
Wonder Park Elementary School	1968	1994	52,638	280	485	58%	M-450	3.47%	6.61%	10.08%	0.55	0.05	0.69	0.05	0.74	0.05
<b>Middle Schools</b>																
Begich Middle School	2007		174,612	881	1,070	82%	8-Team	2.42%	1.92%	4.34%	0.04	0.00	0.13	0.40	0.15	0.43
Central Middle School of Science	1962		95,387	370	519	71%	6-Team	4.09%	14.66%	18.75%	0.69	0.69	0.72	0.69	0.74	0.69
Clark Middle School	2009		180,000	840	1,226	69%	9- Team	1.80%	0.00%	1.80%	0.03	0.00	0.03	0.00	0.13	0.00
Goldenview Middle School	1997		159,209	625	900	69%	8-Team	3.38%	4.45%	7.83%	0.32	0.70	0.34	0.70	0.51	0.70
Gruening Middle School	1984		124,862	589	727	81%	6-Team	4.51%	10.48%	14.99%	0.61	0.69	0.64	0.69	0.66	0.69
Hanshew Middle School	1984		150,085	692	858	81%	7-Team	2.77%	8.48%	11.25%	0.40	0.88	0.44	0.88	0.52	0.89
Mears Middle School	1985		150,506	732	853	86%	8-Team	1.57%	7.02%	8.59%	0.76	0.14	0.78	0.14	0.79	0.14
Mirror Lake Middle School	1997		158,630	564	972	58%	8-Team	2.34%	4.58%	6.92%	0.51	0.79	0.54	0.79	0.76	0.81
Romig Middle School	1963	2015	133,189	721	915	79%	7-Team	2.65%	7.36%	10.01%	0.49	0.00	0.64	0.00	0.67	0.00
Wendler Middle School	1960	2004	114,461	426	671	63%	6-Team	2.99%	3.79%	6.78%	0.22	0.45	0.35	0.58	0.35	0.58
<b>High Schools</b>																
Bartlett High School	1971	2018	369,677	1,356	1,873	72%	2,000	5.85%	1.23%	7.08%	0.57	0.31	0.61	0.31	0.65	0.31
Chugiak High School	1965	2003	289,309	909	1,629	56%	1,800	3.40%	3.12%	6.52%	0.35	0.25	0.45	0.65	0.59	0.67
Dimond High School	2003		277,789	1,447	1,642	88%	1,800	2.63%	0.74%	3.37%	0.24	0.17	0.36	0.17	0.40	0.17
Eagle River High School	2005		182,752	795	974	82%	900	1.70%	9.19%	10.89%	0.15	0.14	0.15	0.14	0.29	0.14
East High School	1960	2005	342,568	1,751	2,221	79%	2,200	5.10%	0.53%	5.63%	0.39	0.66	0.51	0.74	0.57	0.74
Service High School	1971	2015	345,165	1,552	1,919	81%	2,200	3.56%	4.99%	8.55%	0.23	0.46	0.32	0.46	0.33	0.54
South High School	2004		265,000	1,322	1,589	83%	1,800	3.63%	4.08%	7.71%	0.12	0.00	0.24	0.06	0.34	0.08
West High School	1953	2018	345,279	1,766	1,721	103%	1,800	3.37%	4.91%	8.28%	0.39	0.00	0.45	0.00	0.59	0.00
<b>Alternative Schools</b>																
Aquarian Charter School	1966	1972	31,327	389				1.55%	25.09%	26.64%	0.48	0.63	0.60	0.68	0.62	0.73
Benny Benson Secondary School*	1991		27,275	293	224	53%	L-550	4.05%	0.00%	4.05%	0.50	0.70	0.59	0.70	0.62	0.70
King Tech High School	1974	1991	133,669	105							0.13	0.69	0.17	0.69	0.19	0.69
Polaris K-12 School	1995	2006	75,264	496	510	97%	Special	2.56%	0.00%	2.56%	0.08	0.62	0.26	0.78	0.26	0.78
SAVE High School*	1984		18,580	147	127	73%	L-550	7.68%	0.00%	7.68%	0.62	0.41	0.64	0.41	0.66	0.41
Stellar Secondary School	1949	1983	47,765	240	291	82%	6-Team	5.11%	14.82%	19.93%	0.42	0.69	0.48	0.69	0.50	0.69
Whaley Center / School	1972	1991	52,188	63			Special	7.28%	12.42%	19.70%	0.70	0.79	0.70	0.79	0.81	0.79
<b>Support Facilities</b>																
Capital Planning & Construction/Maintenance	1976		63,100								0.40	0.59	0.40	0.59	0.68	0.66
Kennedy Data Center	1962	1998	34,271								0.52	0.53	0.58	0.53	0.60	0.53
Operations Building	1976		3,068								0.57	0.63	0.61	0.63	0.63	0.63
Purchasing/Warehouse	1973		60,000								0.41	0.63	0.42	0.63	0.52	0.63
Student Nutrition	1988		48,729								0.61	0.64	0.69	0.64	0.70	0.68
Transportation	1979		11,574								0.67	0.59	0.68	0.59	0.69	0.59

- Original Construction - Year the facility was built
- Last Major Improvement - Most recent year that a significant improvement was made on the facility
- Square Footage - Facility size based on gross square feet
- EAI Evaluation Model - Designation of metric utilized for the facility's educational assessment of instructional spaces. Unless noted "Special", model is based on Districtwide Educational Specifications (Draft 4/2011) adjusted to population trends, or existing Master Plans.
- Deficiency EAI - A percentage index derived from dividing the cost to correct instructional space's deficiencies by facility's replacement cost
- Missing Spaces EAI - A percentage index derived from dividing the cost to provide the missing instructional space by facility's replacement cost
- Total EAI - A percentage index derived from the summation of the Deficiency EAI and Missing Space EAI
- FCI - A percentage index derived from dividing the cost to correct building component/system needs by the facility's replacement cost

\* The % Capacity is adjusted for half-time day programs for SAVE and Benny Benson.

Yellow shade: EAI and FCI to be updated upon project completion



**Table 5 - Capital Grants**

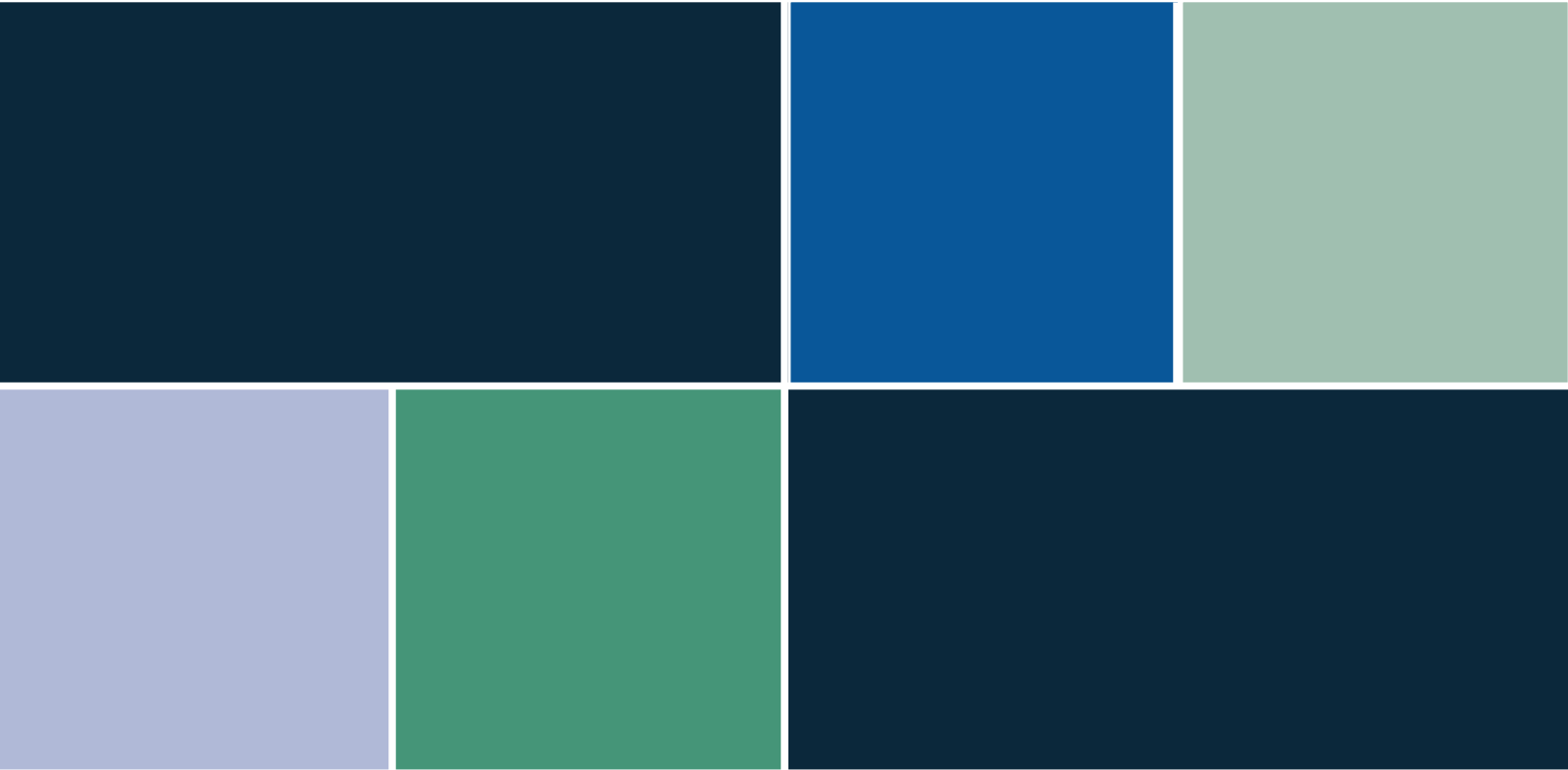
**Funding Received**

<b>Project Name</b>	<b>Awarding Agency</b>	<b>Amount Awarded</b>
Districtwide Tier 1 Seismic Evaluations	FEMA	\$311,957
Klatt Elementary School Seismic Mitigation	FEMA	\$95,000
Eagle River Elementary School Improvements	DEED	\$6,058,418
Taku Elementary School Roof Replacement	DEED	\$3,562,698
West High School Partial Roof Replacement	DEED	\$6,649,629
<b>Total</b>		<b>\$16,677,702</b>

<b>Year</b>		<b>1</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
		<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Submitted Grants Total</b>	<b>Agency</b>	<b>\$21,109,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Goldenview Middle School Drainage Study	FEMA	\$300,000				
Bettye Davis East High School Building Study	FEMA	\$180,000				
Bear Valley Elementary School Generator Replacement	FEMA	\$239,310				
North Star Elementary School Generator	FEMA	\$201,960				
Baxter Elementary School Ceiling Systems Upgrades	FEMA	\$2,389,000				
College Gate Elementary School Ceiling Systems Upgrades	FEMA	\$2,830,000				
Abbott Loop Elementary Sprinkler Installation	DEED	\$2,544,565				
Birchwood Elementary School Boiler Replacement	DEED	\$2,279,697				
Steller Secondary School Fire Alarm Replacement	DEED	\$397,170				
Bear Valley Elementary School Domestic Water Replacement	DEED	\$2,666,958				
Mears Middle School Roof Replacement	DEED	\$7,081,039				
<b>Total</b>	<b>\$0</b>	<b>\$21,109,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# Membership Projections Summary





## V. Membership Summary: 2023 to 2028

**Forecasting Methodology and Assumptions:** The principal method used to project the 2023 through 2028 enrollment is an econometric model which combines cohort-survival technique with a GIS-enabled database of school age children based on PFD data. For each school and grade there is an underlying statistical relationship derived from comparing historic enrollment with historic cohort survival and PFD counts. Cohort survival accounts for historical retention trends for each individual school and grade. Counts of eligibility based on PFD data aid projections when cohorts have not matriculated into the district, and historical enrollment data is unavailable.

After running initial statistical models, results for each school and grade level projection are assessed to ensure that the results are supported by underlying historical patterns or, if there is a change in pattern, that the change is supported by shifting demographic or economic factors.

ASD projections contained in this document do not reflect the impact of any major events occurring in the next six years that would be considered speculative: major projects that would boost population, closure or expansion of military installations, or major changes in the state's economic or political structure. Further, it is assumed that oil and mineral exploration will continue in Alaska throughout the decade, other industry and commercial sectors in Anchorage will continue to track overall economic activity levels, and employment levels will affect ASD membership.

During the spring 2019-2020 school year, the COVID-19 global pandemic was declared in the United States. The State of Alaska and Municipality of Anchorage immediately issued mandates to slow the transmission of COVID-19. Due to the ongoing pandemic, the District experienced an unprecedented reduction in student enrollment at the beginning of the 2020-2021 school year. While enrollment has increased in each of the two years since then, the long-term effects of the pandemic on enrollment remain unknown. Additionally, the District Administration acknowledges that 6-year membership projections represent declining enrollment accelerated by the pandemic.

**Past Enrollment:** From fall of 2019 to fall of 2020, the Anchorage School District experienced a decline in enrollment of over 4,200 students as a result of COVID-19. This decline followed several prior years of declines, though fall 2022 enrollment was up by more than 2,300 from that low. Several factors are thought to be driving the longer-term losses:

- U.S. Unemployment: When jobs are abundant in the contiguous United States, net outmigration from Alaska generally increases. There have been six other instances from 2000 to 2022 when enrollment declined by over 600 students ('06, '07, '13, '17 '18, and '19). During 2006 and 2007 enrollment lows, the U.S. unemployment rate was

also remarkably low. In 2019, U.S. unemployment stayed low, below 4 percent for much of the year. Since recovering from the pandemic, U.S. unemployment is back below 4 percent in November 2022;

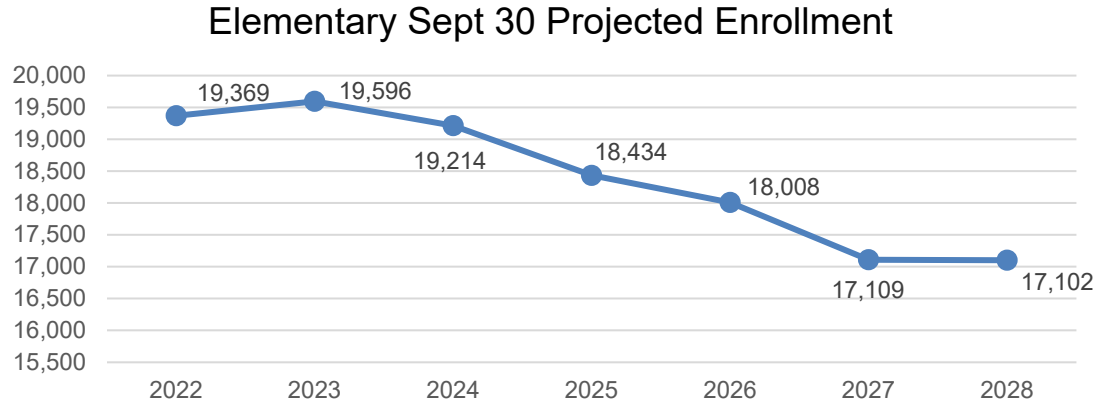
- **Alaska's Recession and Population:** Alaska's recession is thought to have ended in 2019, though the pandemic put it back into recession in 2020. While employment in some industries has recovered, other industries such as oil and gas are still below the pre-pandemic employment levels. Economists don't foresee a strong recovery and actual net outmigration may lag employment indicators;
- **Anchorage's Aging Population:** Anchorage's population is aging, its population has been declining overall, and the population associated with school age children has been declining. Over the last decade, Anchorage School District's enrollment as a percentage of the Municipality of Anchorage's total population has been steadily declining. Outmigration as well as a declining share of the total population has been driving lower enrollments;
- **Correspondence Schools:** There has been an increasing trend of transfers from the ASD into statewide correspondence programs since the 2015–16 school year, and the PAIDEIA Cooperative school changed from a Charter program to an Alternative program in FY2018-19. Expansion of homeschooling options and interest as a result of the pandemic has shifted some students away from traditional education.

### **2023 to 2028 Enrollment Projections**

Barring significant improvements in Alaska's economic landscape and/or a weakening U.S. employment picture, we expect moderate net student losses to continue into 2023 because of the negative and positive drivers detailed below:

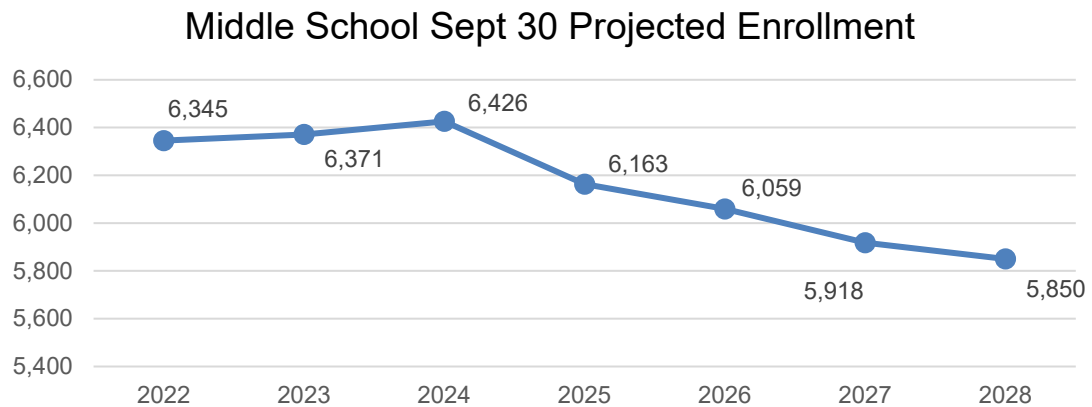
- annual declines in births, with 160 fewer 2023–24 qualifying births reported compared to 2022-2023 figures;
- a general decline in past enrollment since the late 2000s;
- 2,200 fewer school age Anchorage PFD applications in 2022 than in 2021, and 700 fewer applicants that will become school age in the next one to four years;
- Anchorage's population loss due to out-migration, resulting in an estimate 2021 population that is 1,550 lower than it was in the 2020 and 2,129 lower than it was in the 2010 Census. Migration information for 2021-2022 is expected to be available in mid-January 2023, after publication of this document.

Elementary school estimates show an increase in 2023, followed by a gradual decline from 2023 to 2028 (-12.7%), due to attrition. Though enrollment is projected to decline, it is expected to be a more gradual decline than in last year's forecast.



Note: Does not include alternative, charter, or special schools.

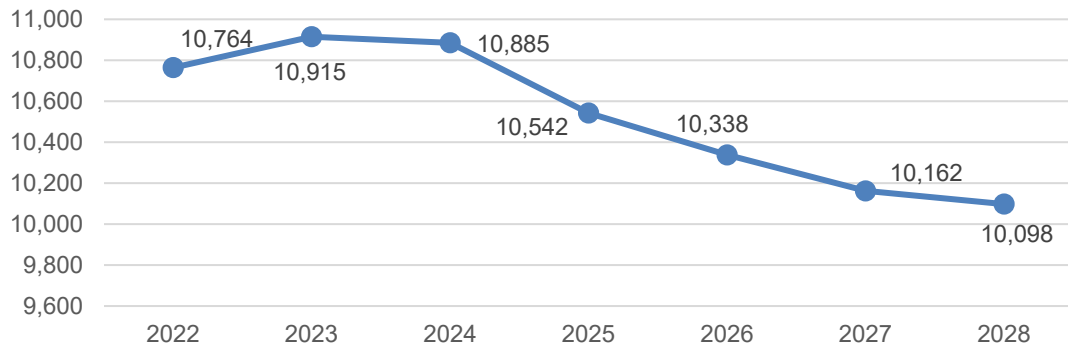
Middle school projections show slight growth from 2022 to 2024 and then a steady decline through 2028 (-9.0%).



Note: Does not include alternative, charter, or special schools.

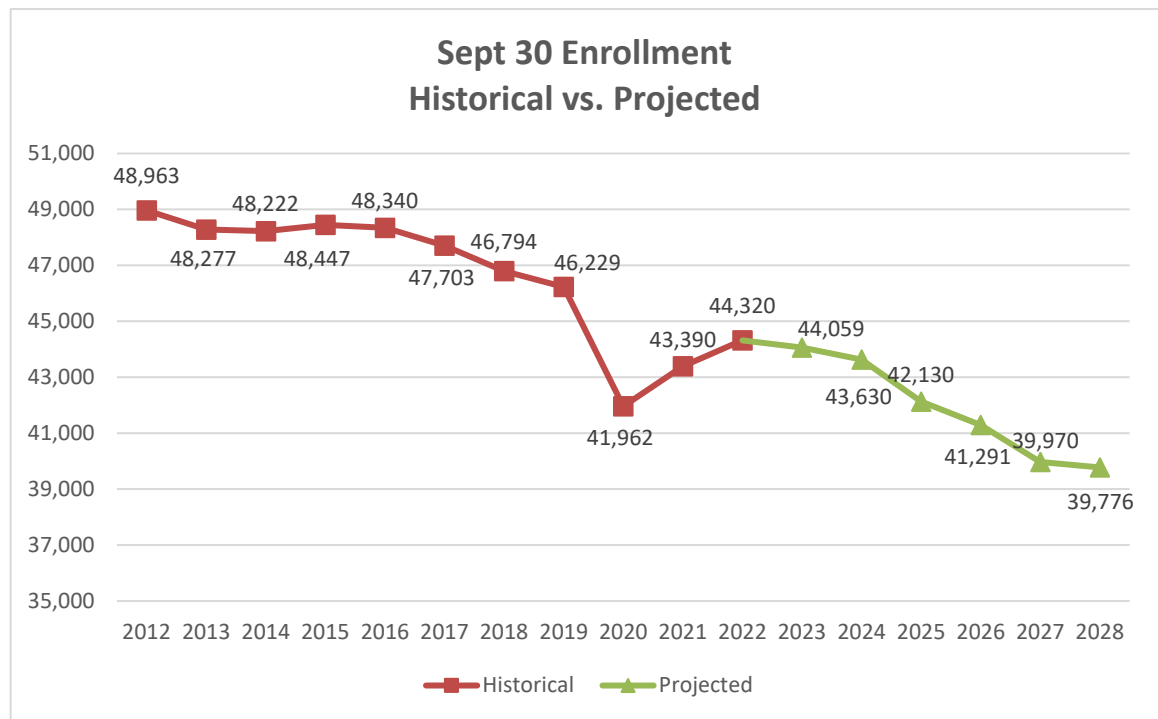
High schools are expected to see an increase from 2022 to 2023 (1.4%), followed by a gradual decline through 2028 (-7.5%).

### Senior High Sept 30 Projected Enrollment



Note: Does not include alternative, charter, or special schools.

The net effect across all grades is a gradual decline through the fall of 2028, averaging 1.8% each year.



Note: Includes all schools, all grade levels (pre-elementary through 12), and special programs.

Decreased enrollment in schools could drive decreased classroom and staff requirements for most grades over time, continuing the trend seen since 2012.

The enrollment projections are a base case that considers past student enrollment, birth data, and school age PFD applications. Overall employment in Anchorage has increased in each of the last two years, but June 2022 employment is 4.5% lower than it was in



in each of the last two years, but June 2022 employment is 4.5% lower than it was in June 2019. However, it is still not fully known how the current economic climate will affect the school age population. The district will continue to monitor employment and enrollment trends, updating projections if a significant deviation from current trends begin to occur.



**Table 6**

**Projections Summary: 2022 - 2028**

**District Total by Grade Level**

Grade Level	Actual	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
	2022-2023 9/30/2022						
<b>Pre-K-Non Sp Ed</b>	364	364	364	364	364	364	364
<b>Kindergarten</b>	3,232	3,332	2,987	2,865	2,888	3,057	3,026
<b>Grade 1</b>	3,419	3,332	3,372	3,048	2,849	2,504	2,985
<b>Grade 2</b>	3,183	3,403	3,309	3,365	3,044	2,750	2,488
<b>Grade 3</b>	3,332	3,245	3,430	3,181	3,393	2,944	2,933
<b>Grade 4</b>	3,278	3,365	3,213	3,319	3,247	3,276	2,976
<b>Grade 5</b>	3,293	3,278	3,314	3,088	3,207	3,098	3,305
<b>Grade 6</b>	3,344	3,338	3,319	3,272	3,093	3,202	3,115
<b>Sub-Total 1-6</b>	19,849	19,961	19,957	19,273	18,833	17,774	17,802
<b>Sub-Total K-6</b>	23,081	23,293	22,944	22,138	21,721	20,831	20,828
<b>Grade 7</b>	3,277	3,399	3,384	3,223	3,238	3,065	3,168
<b>Grade 8</b>	3,343	3,262	3,299	3,223	3,095	3,118	2,943
<b>Grade 9</b>	3,363	3,384	3,292	3,287	3,126	2,991	3,124
<b>Grade 10</b>	3,223	3,299	3,268	3,065	3,191	3,194	2,887
<b>Grade 11</b>	3,043	3,066	3,101	2,978	2,861	2,942	2,946
<b>Grade 12</b>	3,140	3,171	3,229	3,217	3,165	3,040	3,146
<b>Sub-Total 7-8</b>	6,620	6,661	6,683	6,446	6,333	6,183	6,111
<b>Sub-Total 9-12</b>	12,769	12,920	12,890	12,547	12,343	12,167	12,103
<b>Sub-Total 7-12</b>	19,389	19,581	19,573	18,993	18,676	18,350	18,214
<b>Special Services *</b>	1,524	1,533	1,533	1,533	1,533	1,533	1,533
<b>TOTAL</b>	<b>44,358</b>	<b>44,771</b>	<b>44,414</b>	<b>43,028</b>	<b>42,294</b>	<b>41,078</b>	<b>40,939</b>
<b>By School Type</b>							
<b>Elementary</b>	19,733	19,960	19,578	18,798	18,372	17,473	17,466
<b>Middle</b>	6,345	6,371	6,426	6,163	6,059	5,918	5,850
<b>Senior High</b>	10,764	10,915	10,885	10,542	10,338	10,162	10,098
<b>Alternative</b>	1,770	1,770	1,770	1,770	1,770	1,770	1,770
<b>Charter</b>	4,222	4,222	4,222	4,222	4,222	4,222	4,222
<b>Special Services*</b>	1,524	1,533	1,533	1,533	1,533	1,533	1,533
<b>TOTAL</b>	<b>44,358</b>	<b>44,771</b>	<b>44,414</b>	<b>43,028</b>	<b>42,294</b>	<b>41,078</b>	<b>40,939</b>

\* Includes Special Programs, intensive special education, and special education pre-elementary

Note: Intensive special ed students are not included in the grade levels.

Table 6A

## Elementary Membership by Grade - 2022 - 2028

School Name	Grade	Actual						
		2022-2023 9/30/2022	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Abbott Loop*	Kindergarten	29	37	24	23	19	21	21
	Grade 1	27	29	38	25	23	16	20
	Grade 2	35	26	27	38	28	20	15
	Grade 3	32	35	29	26	40	30	21
	Grade 4	21	34	33	22	23	39	27
	Grade 5	46	23	35	34	25	26	40
	Grade 6	39	45	27	33	33	24	26
	Intensive	11	11	11	11	11	11	11
	Pre-K/Sp Ed Pre-K	23	23	23	23	23	23	23
Abbott Loop Total		263	263	247	235	225	210	204
Abbott Loop Capacity		387	68%	68%	64%	61%	58%	53%
Airport Heights	Kindergarten	33	31	33	31	26	28	27
	Grade 1	43	33	32	33	31	20	25
	Grade 2	28	42	32	36	29	28	23
	Grade 3	26	28	43	23	28	28	30
	Grade 4	33	28	28	41	24	31	28
	Grade 5	37	35	32	31	41	23	32
	Grade 6	34	38	36	31	33	40	22
	Intensive	27	27	27	27	27	27	27
	Pre-K/Sp Ed Pre-K	14	14	14	14	14	14	14
Airport Heights Total		275	276	277	267	253	239	228
Airport Heights Capacity		348	79%	79%	80%	77%	73%	69%
Alpenglow	Kindergarten	48	54	42	37	50	54	53
	Grade 1	54	52	58	50	39	42	52
	Grade 2	47	58	65	59	57	46	31
	Grade 3	55	55	59	55	63	53	46
	Grade 4	49	55	49	55	62	58	53
	Grade 5	59	55	60	55	65	57	65
	Grade 6	55	59	54	52	48	58	48
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	2	2	2	2	2	2	2
Alpenglow Total		369	390	389	365	386	370	350
Alpenglow Capacity		534	69%	73%	73%	68%	72%	69%
Aurora	Kindergarten	81	50	42	41	47	51	50
	Grade 1	92	81	50	43	41	39	48
	Grade 2	69	46	76	46	43	36	36
	Grade 3	65	63	58	73	47	40	37
	Grade 4	59	54	54	50	73	45	40
	Grade 5	57	49	45	47	47	67	43
	Grade 6	51	49	41	39	41	41	59
	Intensive	11	11	11	11	11	11	11
	Pre-K/Sp Ed Pre-K	12	12	12	12	12	12	12
Aurora Total		497	415	389	362	362	342	336
Aurora Capacity		534	93%	78%	73%	68%	64%	63%

\*Projection does not include School Board decision to close after 2022-23 SY.

Table 6A

## Elementary Membership by Grade - 2022 - 2028

School Name	Grade	Actual						
		2022-2023 9/30/2022	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Baxter	Kindergarten	34	48	47	49	46	49	48
	Grade 1	37	33	43	43	45	35	44
	Grade 2	28	29	29	41	43	35	33
	Grade 3	27	24	38	35	41	40	43
	Grade 4	36	30	27	37	37	45	41
	Grade 5	41	37	31	25	34	33	44
	Grade 6	31	41	35	27	24	37	29
	Intensive	34	34	34	34	34	34	34
Baxter Total		268	276	284	291	304	308	316
Baxter Capacity		436	61%	63%	65%	67%	70%	72%
Bayshore	Kindergarten	55	62	49	51	52	56	55
	Grade 1	70	62	64	61	53	45	56
	Grade 2	55	59	65	62	61	50	45
	Grade 3	64	61	71	60	65	59	55
	Grade 4	60	65	60	69	59	63	61
	Grade 5	68	64	66	58	68	59	66
	Grade 6	55	67	63	63	55	67	53
	Intensive	0	0	0	0	0	0	0
Pre-K/Sp Ed Pre-K		1	1	1	1	1	1	1
Bayshore Total		428	441	439	425	414	400	392
Bayshore Capacity		510	84%	86%	86%	83%	81%	78%
Bear Valley	Kindergarten	54	54	41	38	42	45	44
	Grade 1	57	55	56	43	39	36	45
	Grade 2	55	62	57	58	45	39	38
	Grade 3	56	56	58	55	60	42	43
	Grade 4	59	57	56	57	58	58	44
	Grade 5	57	63	61	58	59	59	64
	Grade 6	60	59	65	59	58	62	59
	Intensive	1	1	1	1	1	1	1
Pre-K/Sp Ed Pre-K		0	0	0	0	0	0	0
Bear Valley Total		399	407	395	369	362	342	338
Bear Valley Capacity		461	87%	88%	86%	80%	79%	74%
Birchwood ABC	Kindergarten	26	48	42	40	40	43	42
	Grade 1	28	27	47	42	39	33	41
	Grade 2	38	33	25	44	36	37	31
	Grade 3	27	39	27	26	44	40	41
	Grade 4	36	29	40	25	21	44	43
	Grade 5	28	39	31	40	28	24	45
	Grade 6	0	0	0	0	0	0	0
	Intensive	13	13	13	13	13	13	13
Pre-K/Sp Ed Pre-K		9	9	9	9	9	9	9
Birchwood ABC Total		205	237	234	239	230	243	265
Birchwood ABC Capacity		396	52%	60%	59%	60%	58%	61%

Table 6A

## Elementary Membership by Grade - 2022 - 2028

School Name	Grade	Actual						
		2022-2023 9/30/2022	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Bowman	Kindergarten	87	57	55	52	45	48	48
	Grade 1	63	84	58	53	51	39	48
	Grade 2	60	65	82	60	52	46	42
	Grade 3	87	63	67	78	64	51	56
	Grade 4	71	91	62	66	83	64	54
	Grade 5	56	71	89	59	63	79	65
	Grade 6	65	57	70	87	57	62	75
	Intensive	38	38	38	38	38	38	38
	Pre-K/Sp Ed Pre-K	24	24	24	24	24	24	24
Bowman Total		551	550	545	517	477	451	450
Bowman Capacity		549	100%	100%	99%	94%	87%	82%
Campbell	Kindergarten	55	50	40	38	42	36	35
	Grade 1	52	55	49	39	36	34	34
	Grade 2	58	56	53	47	38	34	36
	Grade 3	69	58	53	51	49	37	37
	Grade 4	67	74	55	50	53	47	37
	Grade 5	51	63	74	51	46	47	46
	Grade 6	45	51	63	77	53	45	45
	Intensive	9	9	9	9	9	9	9
	Pre-K/Sp Ed Pre-K	9	9	9	9	9	9	9
Campbell Total		415	425	405	371	335	298	288
Campbell Capacity		469	88%	91%	86%	79%	71%	64%
Chester Valley	Kindergarten	19	36	32	28	26	28	28
	Grade 1	35	30	35	34	28	31	28
	Grade 2	38	45	39	34	34	27	31
	Grade 3	45	40	39	27	38	32	29
	Grade 4	28	45	38	36	22	34	30
	Grade 5	41	34	42	38	36	31	38
	Grade 6	0	0	0	0	0	0	0
	Intensive	10	10	10	10	10	10	10
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17
Chester Valley Total		233	257	252	224	211	210	211
Chester Valley Capacity		275	85%	93%	92%	81%	77%	76%
Chinook	Kindergarten	75	69	61	48	56	60	59
	Grade 1	67	75	70	62	47	46	58
	Grade 2	74	69	73	73	60	44	40
	Grade 3	73	72	66	69	66	57	52
	Grade 4	62	72	70	62	69	60	55
	Grade 5	69	64	71	68	61	66	60
	Grade 6	56	68	63	68	67	60	62
	Intensive	6	6	6	6	6	6	6
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16
Chinook Total		498	511	496	472	448	415	408
Chinook Capacity		510	98%	100%	97%	93%	88%	80%

Table 6A

## Elementary Membership by Grade - 2022 - 2028

School Name	Grade	Actual						
		2022-2023 9/30/2022	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Chugach Optional	Kindergarten	37	36	32	30	30	32	32
	Grade 1	38	38	36	32	30	25	32
	Grade 2	32	38	37	35	32	28	25
	Grade 3	35	36	37	35	36	30	30
	Grade 4	27	35	36	36	36	34	31
	Grade 5	35	37	37	36	36	36	37
	Grade 6	30	35	36	35	34	34	33
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Chugach Optional Total		234	255	251	239	234	219	220
Chugach Optional Capacity		255	92%	100%	98%	94%	92%	86%
Chugiak	Kindergarten	62	74	66	56	56	60	59
	Grade 1	77	74	80	72	60	51	63
	Grade 2	76	76	74	68	68	59	49
	Grade 3	78	74	73	68	67	62	62
	Grade 4	86	78	74	72	64	66	65
	Grade 5	68	86	77	71	68	61	68
	Grade 6	0	0	0	0	0	0	0
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Chugiak Total		448	463	445	408	384	360	367
Chugiak Capacity		510	88%	91%	87%	80%	75%	71%
College Gate	Kindergarten	59	54	57	54	55	58	58
	Grade 1	63	56	52	56	52	44	55
	Grade 2	54	53	55	50	56	49	44
	Grade 3	59	54	56	53	51	53	54
	Grade 4	56	56	54	54	56	51	49
	Grade 5	46	54	53	50	50	51	49
	Grade 6	59	46	53	52	50	50	49
	Intensive	4	4	4	4	4	4	4
	Pre-K/Sp Ed Pre-K	14	14	14	14	14	14	14
College Gate Total		414	391	398	387	388	374	376
College Gate Capacity		501	83%	78%	79%	77%	75%	75%
Creekside Park	Kindergarten	59	59	57	54	54	58	57
	Grade 1	52	64	62	59	55	47	58
	Grade 2	58	67	59	68	59	52	46
	Grade 3	55	62	59	61	62	54	54
	Grade 4	49	60	66	53	59	56	54
	Grade 5	61	54	60	68	51	67	68
	Grade 6	0	0	0	0	0	0	0
	Intensive	20	20	20	20	20	20	20
	Pre-K/Sp Ed Pre-K	21	21	21	21	21	21	21
Creekside Park Total		375	407	404	404	381	375	378
Creekside Park Capacity		460	82%	88%	88%	83%	82%	82%

Table 6A

## Elementary Membership by Grade - 2022 - 2028

School Name	Grade		Actual	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	
			2022-2023 9/30/2022							
Denali Montessori	Kindergarten		55	62	50	47	46	42	42	
	Grade 1		61	57	59	48	45	36	38	
	Grade 2		53	60	54	55	54	41	39	
	Grade 3		45	52	55	48	55	46	42	
	Grade 4		48	48	51	54	50	54	49	
	Grade 5		40	46	47	47	49	56	52	
	Grade 6		40	42	45	41	40	43	48	
	Intensive		21	21	21	21	21	21	21	
	Pre-K/Sp Ed Pre-K		16	16	16	16	16	16	16	
Denali Montessori Total			379	404	398	377	376	355	347	
Denali Montessori Capacity			501	76%	81%	79%	75%	75%	71%	69%
Eagle River	Kindergarten		47	58	38	68	48	51	50	
	Grade 1		47	50	56	36	66	38	48	
	Grade 2		41	40	44	54	35	62	31	
	Grade 3		37	46	50	45	55	33	52	
	Grade 4		41	42	44	40	43	50	31	
	Grade 5		48	37	37	54	35	49	47	
	Grade 6		41	35	24	24	41	22	35	
	Intensive		0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K		17	17	17	17	17	17	17	
Eagle River Total			319	325	310	338	340	322	311	
Eagle River Capacity			471	68%	69%	66%	72%	72%	68%	66%
Fairview	Kindergarten		54	50	48	43	31	33	33	
	Grade 1		50	55	52	48	43	25	32	
	Grade 2		45	49	52	58	47	46	23	
	Grade 3		51	49	52	53	52	46	45	
	Grade 4		67	52	51	50	54	50	47	
	Grade 5		40	60	49	48	45	49	47	
	Grade 6		59	42	57	47	45	42	44	
	Intensive		10	10	10	10	10	10	10	
	Pre-K/Sp Ed Pre-K		21	21	21	21	21	21	21	
Fairview Total			397	388	392	378	348	322	302	
Fairview Capacity			573	69%	68%	68%	66%	61%	56%	53%
Fire Lake	Kindergarten		29	35	35	36	40	43	42	
	Grade 1		39	34	38	38	37	32	40	
	Grade 2		35	36	35	38	37	33	30	
	Grade 3		32	36	40	26	37	34	36	
	Grade 4		38	34	35	44	25	41	34	
	Grade 5		32	38	34	38	43	24	43	
	Grade 6		0	0	0	0	0	0	0	
	Intensive		25	25	25	25	25	25	25	
	Pre-K/Sp Ed Pre-K		0	0	0	0	0	0	0	
Fire Lake Total			230	238	242	245	244	232	250	
Fire Lake Capacity			412	56%	58%	59%	59%	59%	56%	61%



Table 6A

## Elementary Membership by Grade - 2022 - 2028

School Name	Grade	Actual	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	
		2022-2023 9/30/2022							
Girdwood K-8	Kindergarten	22	17	17	17	16	17	17	
	Grade 1	19	22	15	18	17	14	17	
	Grade 2	23	24	22	16	19	15	14	
	Grade 3	27	25	21	22	16	17	20	
	Grade 4	22	25	23	19	22	15	15	
	Grade 5	13	21	23	21	18	20	14	
	Grade 6	19	14	21	23	21	19	20	
	Grade 7	17	18	15	19	21	19	18	
	Grade 8	17	17	17	15	17	18	17	
	Intensive	3	3	3	3	3	3	3	
	Pre-K/Sp Ed Pre-K	3	3	3	3	3	3	3	
Girdwood K-8 Total		185	189	180	176	173	160	158	
Girdwood K-8 Capacity		263	70%	72%	68%	67%	66%	61%	60%
Gladys Wood	Kindergarten	43	43	28	29	42	45	45	
	Grade 1	45	44	44	27	33	35	43	
	Grade 2	35	40	39	42	25	28	32	
	Grade 3	30	38	44	38	41	27	28	
	Grade 4	41	34	38	42	47	43	36	
	Grade 5	47	43	33	30	44	43	45	
	Grade 6	41	45	40	31	28	39	38	
	Intensive	8	8	8	8	8	8	8	
		Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17
Gladys Wood Total		307	312	291	264	285	285	292	
Gladys Wood Capacity		436	70%	72%	67%	61%	65%	65%	67%
Government Hill	Kindergarten	62	66	60	57	58	61	61	
	Grade 1	86	64	64	61	55	49	59	
	Grade 2	60	86	76	60	61	50	46	
	Grade 3	66	58	81	58	58	54	51	
	Grade 4	61	63	57	74	59	52	53	
	Grade 5	66	58	59	53	68	52	49	
	Grade 6	45	61	54	54	48	58	47	
	Intensive	3	3	3	3	3	3	3	
		Pre-K/Sp Ed Pre-K	7	7	7	7	7	7	7
Government Hill Total		456	466	461	427	417	386	376	
Government Hill Capacity		525	87%	89%	88%	81%	79%	74%	72%
Homestead	Kindergarten	46	33	44	29	35	38	37	
	Grade 1	40	46	35	42	30	29	37	
	Grade 2	43	47	41	43	33	37	30	
	Grade 3	50	46	46	47	47	44	42	
	Grade 4	40	49	45	44	47	41	45	
	Grade 5	45	42	49	45	44	47	41	
	Grade 6	36	36	33	38	35	34	36	
	Intensive	6	6	6	6	6	6	6	
		Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Homestead Total		306	305	299	294	277	276	274	
Homestead Capacity		494	62%	62%	61%	60%	56%	56%	55%

Table 6A

## Elementary Membership by Grade - 2022 - 2028

School Name	Grade	Actual						
		2022-2023 9/30/2022	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Huffman	Kindergarten	50	37	37	37	38	40	40
	Grade 1	38	55	38	41	40	34	43
	Grade 2	46	41	56	38	42	39	35
	Grade 3	45	48	45	56	39	41	44
	Grade 4	56	50	50	48	58	46	43
	Grade 5	51	58	51	52	47	59	48
	Grade 6	71	53	59	52	53	48	58
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Huffman Total		357	342	336	324	317	307	311
Huffman Capacity		404	88%	85%	83%	80%	78%	76%
Inlet View	Kindergarten	37	33	31	33	30	32	32
	Grade 1	32	35	31	29	30	23	29
	Grade 2	31	29	34	30	24	29	24
	Grade 3	37	32	32	33	32	28	31
	Grade 4	38	36	32	31	34	30	28
	Grade 5	29	37	35	30	30	32	32
	Grade 6	30	28	37	35	29	30	30
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Inlet View Total		235	231	233	222	210	205	207
Inlet View Capacity		170	138%	136%	137%	131%	124%	121%
Kasuun	Kindergarten	32	52	45	32	35	38	37
	Grade 1	46	34	54	48	33	31	38
	Grade 2	29	45	30	50	45	29	29
	Grade 3	43	33	46	32	53	45	37
	Grade 4	34	45	38	45	38	50	45
	Grade 5	44	30	40	28	43	29	52
	Grade 6	45	44	28	36	25	40	29
	Intensive	16	16	16	16	16	16	16
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Kasuun Total		289	299	297	287	288	278	283
Kasuun Capacity		469	62%	64%	63%	61%	61%	59%
Kincaid	Kindergarten	58	56	46	55	54	58	57
	Grade 1	54	59	57	50	54	44	55
	Grade 2	47	61	64	64	52	49	46
	Grade 3	57	54	66	64	68	49	54
	Grade 4	77	67	56	69	71	69	53
	Grade 5	58	75	67	51	64	69	70
	Grade 6	81	64	74	64	49	62	64
	Intensive	31	31	31	31	31	31	31
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Kincaid Total		463	467	461	448	443	431	430
Kincaid Capacity		495	94%	94%	93%	91%	89%	87%

Table 6A

## Elementary Membership by Grade - 2022 - 2028

School Name	Grade	Actual						
		2022-2023 9/30/2022	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Klatt	Kindergarten	31	43	31	46	33	35	35
	Grade 1	52	34	46	36	48	32	36
	Grade 2	34	56	35	47	38	47	34
	Grade 3	44	38	54	31	51	39	51
	Grade 4	55	50	43	54	37	51	43
	Grade 5	51	55	49	40	51	34	50
	Grade 6	52	49	52	47	43	49	29
	Intensive	22	22	22	22	22	22	22
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17
Klatt Total		358	364	349	340	340	326	317
Klatt Capacity		388	92%	94%	90%	88%	88%	84%
Lake Hood	Kindergarten	31	37	29	27	27	28	28
	Grade 1	37	32	39	31	26	24	29
	Grade 2	22	39	35	39	31	26	30
	Grade 3	30	20	38	31	39	29	27
	Grade 4	37	38	21	41	39	39	31
	Grade 5	44	44	42	21	44	45	41
	Grade 6	36	42	37	33	18	37	34
	Intensive	12	12	12	12	12	12	12
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Lake Hood Total		249	264	253	235	236	240	232
Lake Hood Capacity		469	53%	56%	54%	50%	50%	51%
Lake Otis	Kindergarten	43	31	47	31	36	38	38
	Grade 1	45	43	32	45	29	29	36
	Grade 2	36	43	38	41	43	25	26
	Grade 3	38	35	41	41	42	43	27
	Grade 4	38	35	31	40	42	38	43
	Grade 5	32	42	42	30	47	39	44
	Grade 6	42	39	49	48	30	51	38
	Intensive	30	30	30	30	30	30	30
	Pre-K/Sp Ed Pre-K	9	9	9	9	9	9	9
Lake Otis Total		313	307	319	315	308	302	291
Lake Otis Capacity		445	70%	69%	72%	71%	69%	68%
Mountain View	Kindergarten	46	46	35	32	32	34	34
	Grade 1	49	49	47	35	31	28	35
	Grade 2	40	43	49	44	33	34	27
	Grade 3	48	40	45	43	42	29	34
	Grade 4	46	49	44	46	48	50	31
	Grade 5	50	48	49	43	45	46	52
	Grade 6	0	0	0	0	0	0	0
	Intensive	8	8	8	8	8	8	8
	Pre-K/Sp Ed Pre-K	21	21	21	21	21	21	21
Mountain View Total		308	304	298	272	260	250	242
Mountain View Capacity		469	66%	65%	64%	58%	55%	53%

Table 6A

## Elementary Membership by Grade - 2022 - 2028

School Name	Grade	Actual		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
		2022-2023	9/30/2022						
Muldoon	Kindergarten	79		57	60	56	56	60	59
	Grade 1	62		76	65	61	55	47	58
	Grade 2	67		60	77	70	61	53	47
	Grade 3	78		69	59	75	62	60	58
	Grade 4	79		76	69	60	78	60	61
	Grade 5	72		72	71	66	57	74	65
	Grade 6	0		0	0	0	0	0	0
	Intensive	34		34	34	34	34	34	34
	Pre-K/Sp Ed Pre-K	17		17	17	17	17	17	17
Muldoon Total		488		461	452	439	420	405	399
Muldoon Capacity		485	101%	95%	93%	91%	87%	84%	82%
North Star	Kindergarten	56		54	42	53	61	65	65
	Grade 1	53		58	55	43	53	50	65
	Grade 2	49		47	52	53	42	50	49
	Grade 3	51		49	50	47	51	37	48
	Grade 4	50		54	52	51	52	53	41
	Grade 5	56		50	52	49	49	48	52
	Grade 6	51		54	51	52	49	49	46
	Intensive	25		25	25	25	25	25	25
	Pre-K/Sp Ed Pre-K	31		31	31	31	31	31	31
North Star Total		422		422	410	404	413	408	422
North Star Capacity		526	80%	80%	78%	77%	79%	78%	80%
Northern Lights ABC	Kindergarten	66		62	54	51	52	55	55
	Grade 1	64		66	63	56	52	44	55
	Grade 2	58		74	72	68	62	55	49
	Grade 3	62		76	76	73	74	63	63
	Grade 4	76		77	77	77	78	74	66
	Grade 5	67		76	76	74	74	75	75
	Grade 6	71		74	75	73	72	72	70
	Grade 7	59		58	58	55	56	53	54
	Grade 8	46		52	51	52	49	49	47
	Intensive	0		0	0	0	0	0	0
Northern Lights ABC Total		569		615	602	579	569	540	534
Northern Lights ABC Capacity		607	88%	96%	95%	91%	89%	84%	83%
Northwood ABC	Kindergarten	44		35	29	29	29	31	31
	Grade 1	38		43	29	25	26	21	26
	Grade 2	26		37	40	26	31	24	23
	Grade 3	33		28	37	39	32	27	26
	Grade 4	33		33	26	35	41	32	26
	Grade 5	43		36	36	31	36	38	31
	Grade 6	35		42	34	35	33	35	36
	Intensive	17		17	17	17	17	17	17
	Pre-K/Sp Ed Pre-K	38		38	38	38	38	38	38
Northwood ABC Total		307		309	286	275	283	263	254
Northwood ABC Capacity		379	81%	82%	75%	73%	75%	69%	67%

Table 6A

## Elementary Membership by Grade - 2022 - 2028

School Name	Grade	Actual						
		2022-2023 9/30/2022	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Nunaka Valley	Kindergarten	26	25	22	18	20	22	21
	Grade 1	24	27	24	22	17	17	21
	Grade 2	18	24	23	22	21	19	16
	Grade 3	30	23	25	25	24	20	19
	Grade 4	29	30	25	26	26	24	21
	Grade 5	22	29	28	24	26	21	25
	Grade 6	0	0	0	0	0	0	0
	Intensive	22	22	22	22	22	22	22
	Pre-K/Sp Ed Pre-K	41	41	41	41	41	41	41
Nunaka Valley Total		212	221	210	200	197	186	186
Nunaka Valley Capacity		322	66%	69%	65%	62%	61%	58%
Ocean View	Kindergarten	37	57	49	43	44	47	46
	Grade 1	45	34	54	47	40	35	43
	Grade 2	44	51	31	51	47	42	33
	Grade 3	53	45	48	28	51	45	45
	Grade 4	45	52	46	47	26	47	45
	Grade 5	54	48	50	43	44	23	47
	Grade 6	53	52	49	49	40	42	21
	Intensive	7	7	7	7	7	7	7
	Pre-K/Sp Ed Pre-K	34	34	34	34	34	34	34
Ocean View Total		372	380	368	349	333	322	321
Ocean View Capacity		533	70%	71%	69%	65%	62%	60%
O'Malley	Kindergarten	62	41	36	36	36	39	38
	Grade 1	52	64	41	36	36	31	39
	Grade 2	54	60	50	45	37	34	31
	Grade 3	53	51	50	52	43	35	38
	Grade 4	39	50	50	48	53	41	36
	Grade 5	47	39	51	49	48	52	42
	Grade 6	46	47	42	52	49	48	50
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
O'Malley Total		354	353	321	319	303	281	275
O'Malley Capacity		437	81%	81%	73%	73%	69%	63%
Orion	Kindergarten	71	61	53	50	51	54	54
	Grade 1	83	62	59	52	48	42	52
	Grade 2	76	51	50	47	43	38	34
	Grade 3	60	44	45	43	43	37	37
	Grade 4	43	37	37	37	38	36	32
	Grade 5	48	35	35	34	34	35	35
	Grade 6	60	31	31	31	30	30	29
	Intensive	6	6	6	6	6	6	6
	Pre-K/Sp Ed Pre-K	25	25	25	25	25	25	25
Orion Total		472	352	341	325	318	303	304
Orion Capacity		510	93%	69%	67%	64%	62%	60%

Table 6A

## Elementary Membership by Grade - 2022 - 2028

School Name	Grade	Actual						
		2022-2023 9/30/2022	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Ptarmigan	Kindergarten	55	57	51	46	47	50	49
	Grade 1	56	57	57	51	46	39	49
	Grade 2	51	55	54	54	50	49	44
	Grade 3	48	53	56	53	56	48	54
	Grade 4	59	50	54	54	56	50	46
	Grade 5	48	58	52	51	52	53	53
	Grade 6	0	0	0	0	0	0	0
	Intensive	12	12	12	12	12	12	12
	Pre-K/Sp Ed Pre-K	25	25	25	25	25	25	25
Ptarmigan Total		354	367	361	346	344	326	332
Ptarmigan Capacity		484	73%	76%	75%	71%	71%	67%
Rabbit Creek	Kindergarten	52	55	46	46	45	48	48
	Grade 1	55	56	58	49	48	40	49
	Grade 2	61	60	56	58	50	46	46
	Grade 3	55	62	60	56	62	55	57
	Grade 4	64	60	64	62	59	61	57
	Grade 5	80	67	60	65	62	62	67
	Grade 6	58	77	65	59	64	60	57
	Intensive	20	20	20	20	20	20	20
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Rabbit Creek Total		445	457	429	415	410	392	401
Rabbit Creek Capacity		404	110%	113%	106%	103%	101%	97%
Ravenwood	Kindergarten	59	56	44	40	47	50	50
	Grade 1	66	64	67	47	41	42	53
	Grade 2	54	58	60	58	54	44	45
	Grade 3	66	61	67	64	68	55	52
	Grade 4	70	64	61	65	65	65	56
	Grade 5	71	71	64	59	64	63	71
	Grade 6	53	62	61	59	55	60	57
	Intensive	11	11	11	11	11	11	11
	Pre-K/Sp Ed Pre-K	33	33	33	33	33	33	33
Ravenwood Total		483	480	468	436	438	423	428
Ravenwood Capacity		420	115%	114%	111%	104%	104%	101%
Rogers Park	Kindergarten	38	49	53	40	38	40	40
	Grade 1	37	46	58	62	47	37	46
	Grade 2	65	45	50	69	67	50	42
	Grade 3	57	69	47	49	70	67	55
	Grade 4	51	62	71	46	54	72	75
	Grade 5	80	59	68	71	44	61	77
	Grade 6	76	79	56	63	69	41	54
	Intensive	2	2	2	2	2	2	2
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Rogers Park Total		406	411	405	402	391	370	391
Rogers Park Capacity		510	80%	81%	79%	79%	77%	77%

Table 6A

## Elementary Membership by Grade - 2022 - 2028

School Name	Grade	Actual						
		2022-2023 9/30/2022	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Russian Jack	Kindergarten	46	43	48	43	40	43	43
	Grade 1	38	46	40	48	42	33	40
	Grade 2	45	44	51	42	45	38	31
	Grade 3	43	45	42	44	45	39	37
	Grade 4	34	44	45	46	46	45	40
	Grade 5	44	37	44	47	42	42	44
	Grade 6	0	0	0	0	0	0	0
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	12	12	12	12	12	12	12
Russian Jack Total		263	272	283	283	273	253	248
Russian Jack Capacity		468	56%	58%	60%	60%	58%	54%
Sand Lake	Kindergarten	75	71	71	67	68	73	72
	Grade 1	75	77	74	72	65	56	69
	Grade 2	63	71	81	72	72	62	55
	Grade 3	75	58	73	77	72	73	65
	Grade 4	72	75	53	69	76	65	71
	Grade 5	72	73	73	51	67	71	66
	Grade 6	74	64	69	70	44	66	62
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1
Sand Lake Total		508	491	496	480	466	468	462
Sand Lake Capacity		534	95%	92%	93%	90%	87%	88%
Scenic Park	Kindergarten	51	72	61	53	53	57	56
	Grade 1	85	49	70	60	51	44	54
	Grade 2	59	87	46	67	59	52	42
	Grade 3	57	63	80	47	69	55	54
	Grade 4	68	58	63	75	49	69	58
	Grade 5	60	70	62	63	75	48	72
	Grade 6	0	0	0	0	0	0	0
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	2	2	2	2	2	2	2
Scenic Park Total		382	401	384	367	358	327	338
Scenic Park Capacity		486	79%	83%	79%	76%	74%	67%
Spring Hill	Kindergarten	46	51	46	43	45	48	47
	Grade 1	51	49	53	48	43	37	49
	Grade 2	40	53	47	52	48	41	37
	Grade 3	42	45	53	46	54	46	45
	Grade 4	53	46	48	53	50	54	49
	Grade 5	43	51	44	44	49	46	53
	Grade 6	43	46	54	46	45	50	45
	Intensive	20	20	20	20	20	20	20
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Spring Hill Total		338	361	365	352	354	342	345
Spring Hill Capacity		400	85%	90%	91%	88%	89%	86%

Table 6A

## Elementary Membership by Grade - 2022 - 2028

School Name	Grade	Actual							
		2022-2023 9/30/2022	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	
Susitna	Kindergarten	49	70	55	56	56	60	60	
	Grade 1	58	57	72	59	56	48	60	
	Grade 2	66	69	69	70	62	54	48	
	Grade 3	66	67	69	64	72	58	60	
	Grade 4	64	66	63	79	64	64	58	
	Grade 5	65	65	66	59	74	59	64	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Susitna Total		385	411	411	404	401	360	367	
Susitna Capacity		456	84%	90%	90%	89%	88%	79%	80%
Taku	Kindergarten	44	50	36	35	19	21	20	
	Grade 1	38	43	46	34	30	20	15	
	Grade 2	36	44	44	47	42	28	20	
	Grade 3	34	35	40	44	47	38	29	
	Grade 4	31	32	31	32	40	43	37	
	Grade 5	39	32	36	32	34	37	43	
	Grade 6	40	43	34	33	33	36	36	
	Intensive	5	5	5	5	5	5	5	
	Pre-K/Sp Ed Pre-K	37	37	37	37	37	37	37	
Taku Total		304	321	309	299	287	265	242	
Taku Capacity		287	106%	112%	108%	104%	100%	92%	84%
Trailside	Kindergarten	49	41	35	39	39	71	70	
	Grade 1	61	53	44	37	37	35	72	
	Grade 2	61	61	62	50	39	34	36	
	Grade 3	60	61	63	49	39	29	32	
	Grade 4	54	59	60	60	50	37	32	
	Grade 5	40	57	61	59	59	49	41	
	Grade 6	56	47	59	60	59	59	50	
	Intensive	3	3	3	3	3	3	3	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Trailside Total		401	399	404	374	342	334	353	
Trailside Capacity		550	73%	73%	73%	68%	62%	61%	64%
Tudor	Kindergarten	52	55	49	50	50	53	52	
	Grade 1	56	51	54	48	49	41	50	
	Grade 2	44	49	52	53	48	42	41	
	Grade 3	47	46	53	48	52	44	46	
	Grade 4	49	46	45	51	48	49	44	
	Grade 5	58	50	47	43	46	45	51	
	Grade 6	44	55	48	43	39	43	40	
	Intensive	5	5	5	5	5	5	5	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Tudor Total		355	357	353	341	337	322	329	
Tudor Capacity		436	81%	82%	81%	78%	77%	74%	75%



Table 6A

## Elementary Membership by Grade - 2022 - 2028

School Name	Grade	Actual							
		2022-2023 9/30/2022	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	
Turnagain	Kindergarten	40	76	67	55	56	60	59	
	Grade 1	57	46	77	68	55	47	58	
	Grade 2	48	51	42	70	65	49	44	
	Grade 3	44	39	46	39	69	56	48	
	Grade 4	39	40	36	42	40	63	52	
	Grade 5	45	35	33	30	37	34	57	
	Grade 6	37	42	34	32	27	34	30	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Turnagain Total		327	346	352	353	366	360	365	
Turnagain Capacity		501	65%	69%	70%	70%	73%	72%	73%
Tyson	Kindergarten	50	57	56	48	52	55	54	
	Grade 1	53	50	54	53	44	40	50	
	Grade 2	57	57	53	57	38	39	38	
	Grade 3	47	58	59	51	55	48	43	
	Grade 4	48	49	58	54	49	52	49	
	Grade 5	62	51	54	54	69	45	51	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	22	22	22	22	22	22	22	
	Pre-K/Sp Ed Pre-K	15	15	15	15	15	15	15	
Tyson Total		354	359	371	354	344	316	322	
Tyson Capacity		461	77%	78%	80%	77%	75%	69%	70%
Ursa Major**	Kindergarten	0	0	0	0	0	0	0	
	Grade 1	0	0	0	0	0	0	0	
	Grade 2	0	0	0	0	0	0	0	
	Grade 3	0	0	0	0	0	0	0	
	Grade 4	0	0	0	0	0	0	0	
	Grade 5	0	0	0	0	0	0	0	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Ursa Major Total		0	0	0	0	0	0	0	
Ursa Major Capacity		525	0%	0%	0%	0%	0%	0%	0%
Ursa Minor	Kindergarten	46	50	41	31	41	43	43	
	Grade 1	48	50	52	42	35	35	43	
	Grade 2	50	53	41	48	46	38	35	
	Grade 3	44	47	46	42	47	36	38	
	Grade 4	44	43	45	44	42	44	36	
	Grade 5	42	41	37	40	39	35	40	
	Grade 6	42	39	38	34	37	36	36	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Ursa Minor Total		333	340	317	298	304	284	288	
Ursa Minor Capacity		283	118%	120%	112%	105%	107%	100%	102%

\*\*School closed due to structural issues. Repairs are not planned or funded.

Table 6A

## Elementary Membership by Grade - 2022 - 2028

School Name	Grade	Actual		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
		2022-2023	9/30/2022						
Williwaw	Kindergarten	44		59	49	48	46	50	49
	Grade 1	46		45	57	47	45	37	46
	Grade 2	38		49	39	56	49	39	37
	Grade 3	47		42	48	43	56	44	41
	Grade 4	41		48	46	48	49	52	44
	Grade 5	43		38	45	43	44	44	50
	Grade 6	0		0	0	0	0	0	0
	Intensive	39		39	39	39	39	39	39
	Pre-K/Sp Ed Pre-K	24		24	24	24	24	24	24
Williwaw Total		322		344	347	348	352	329	330
Williwaw Capacity		396	81%	87%	88%	88%	89%	83%	83%
Willow Crest	Kindergarten	33		43	28	40	45	35	34
	Grade 1	34		35	41	32	39	36	31
	Grade 2	44		32	42	46	30	36	34
	Grade 3	45		46	39	37	43	32	40
	Grade 4	30		47	47	39	39	40	33
	Grade 5	39		34	49	43	35	34	38
	Grade 6	43		40	39	47	41	33	31
	Intensive	18		27	27	27	27	27	27
	Pre-K/Sp Ed Pre-K	15		15	15	15	15	15	15
Willow Crest Total		301		319	327	326	314	288	283
Willow Crest Capacity		428	70%	75%	76%	76%	73%	67%	66%
Wonder Park	Kindergarten	29		33	31	26	31	33	33
	Grade 1	52		30	34	32	26	27	33
	Grade 2	41		55	30	33	33	31	27
	Grade 3	47		38	55	28	34	30	37
	Grade 4	38		50	43	56	29	33	35
	Grade 5	42		41	49	43	51	24	37
	Grade 6	0		0	0	0	0	0	0
	Intensive	10		10	10	10	10	10	10
	Pre-K/Sp Ed Pre-K	21		21	21	21	21	21	21
Wonder Park Total		280		278	273	249	235	209	233
Wonder Park Capacity		485	58%	57%	56%	51%	48%	43%	48%

Table 6B

## Middle School Membership by Grade - 2022 - 2028

School Name	Grade	Actual						
		2022-2023 9/30/2022	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Begich	Grade 6	277	310	320	314	308	316	329
	Grade 7	291	295	326	316	319	303	314
	Grade 8	298	282	287	316	303	303	292
	Intensive	15	15	15	15	15	15	15
Begich Total		881	902	948	961	945	937	950
Begich Capacity		1,070	82%	84%	89%	90%	88%	89%
Central	Grade 7	187	243	209	204	191	186	190
	Grade 8	174	180	222	194	192	171	169
	Intensive	9	9	9	9	9	9	9
Central Total		370	432	440	407	392	366	368
Central Capacity		519	71%	83%	85%	78%	76%	71%
Clark	Grade 6	268	253	240	258	253	252	245
	Grade 7	297	270	294	280	282	268	274
	Grade 8	261	286	246	249	234	234	226
	Intensive	14	14	14	14	14	14	14
Clark Total		840	823	794	801	783	768	759
Clark Capacity		1,226	69%	67%	65%	65%	64%	63%
Goldenview	Grade 7	296	347	347	325	314	298	305
	Grade 8	320	318	352	353	331	313	301
	Intensive	9	9	9	9	9	9	9
Goldenview Total		625	674	708	687	654	620	615
Goldenview Capacity		900	69%	75%	79%	76%	73%	69%
Gruening	Grade 7	300	260	260	244	334	317	323
	Grade 8	282	291	252	256	237	323	311
	Intensive	7	7	7	7	7	7	7
Gruening Total		589	558	519	507	578	647	641
Gruening Capacity		727	81%	77%	71%	70%	80%	89%
Hanshew	Grade 7	315	326	324	287	320	277	297
	Grade 8	364	339	337	300	274	320	276
	Intensive	13	13	13	13	13	13	13
Hanshew Total		692	678	674	600	607	610	586
Hanshew Capacity		858	81%	79%	79%	70%	71%	68%

**Table 6B**

**Middle School Membership by Grade - 2022 - 2028**

School Name	Grade	Actual						
		2022-2023 9/30/2022	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Mears	Grade 7	352	362	367	338	296	283	289
	Grade 8	372	360	353	353	352	324	279
	Intensive	8	8	8	8	8	8	8
	Mears Total	732	730	728	699	656	615	576
Mears Capacity	853	86%	86%	85%	82%	77%	72%	68%
Mirror Lake	Grade 6	188	161	193	155	177	175	170
	Grade 7	177	210	170	200	161	182	185
	Grade 8	197	188	208	161	190	150	173
	Intensive	2	2	2	2	2	2	2
Mirror Lake Total	564	561	573	518	530	509	530	
Mirror Lake Capacity	972	58%	58%	59%	53%	55%	52%	55%
Romig	Grade 7	343	354	356	324	338	253	267
	Grade 8	371	338	353	356	325	330	251
	Intensive	7	7	7	7	7	7	7
	Romig Total	721	699	716	687	670	590	525
Romig Capacity	915	79%	76%	78%	75%	73%	64%	57%
Wendler	Grade 7	189	202	204	177	152	172	198
	Grade 8	226	196	206	203	176	168	186
	Intensive	11	11	11	11	11	11	11
	Wendler Total	426	409	421	391	339	351	395
Wendler Capacity	671	63%	61%	63%	58%	51%	52%	59%

**Table 6C**

**High School Membership by Grade - 2022 - 2028**

School Name	Grade	Actual	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
		2022-2023 9/30/2022						
Bartlett	Grade 9	372	384	367	386	361	345	369
	Grade 10	357	357	350	311	360	355	320
	Grade 11	312	322	322	266	243	303	371
	Grade 12	293	291	287	277	242	229	359
	Intensive	22	22	22	22	22	22	22
Bartlett Total		1,356	1,376	1,348	1,262	1,228	1,254	1,441
Bartlett Capacity		1,873	72%	73%	72%	67%	66%	67%
Chugiak	Grade 9	246	201	220	242	229	219	234
	Grade 10	261	242	189	204	235	231	208
	Grade 11	208	194	230	151	165	202	145
	Grade 12	185	194	213	160	175	153	178
	Intensive	9	9	9	9	9	9	9
Chugiak Total		909	840	861	766	813	814	774
Chugiak Capacity		1,629	56%	52%	53%	47%	50%	48%
Dimond	Grade 9	407	417	405	392	359	352	324
	Grade 10	365	405	407	357	361	358	330
	Grade 11	335	331	353	376	353	336	320
	Grade 12	325	306	299	329	337	332	286
	Intensive	15	15	15	15	15	15	15
Dimond Total		1,447	1,474	1,479	1,469	1,425	1,393	1,275
Dimond Capacity		1,642	88%	90%	90%	89%	87%	85%
Eagle River	Grade 9	215	239	240	203	206	197	211
	Grade 10	224	210	228	225	184	210	189
	Grade 11	174	195	190	167	170	201	185
	Grade 12	178	160	187	180	181	165	161
	Intensive	4	4	4	4	4	4	4
Eagle River Total		795	808	849	779	745	777	750
Eagle River Capacity		974	82%	83%	87%	80%	76%	80%
Bettye Davis East High School	Grade 9	494	494	471	462	452	419	448
	Grade 10	460	477	476	435	454	477	407
	Grade 11	383	385	397	405	375	357	365
	Grade 12	384	362	377	394	399	383	360
	Intensive	30	30	30	30	30	30	30
East Total		1,751	1,748	1,751	1,726	1,710	1,666	1,610
East Capacity		2,221	79%	79%	79%	78%	77%	75%

**Table 6C**

**High School Membership by Grade - 2022 - 2028**

School Name	Grade	Actual						
		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Service	Grade 9	422	447	421	409	373	373	399
	Grade 10	426	410	434	385	397	368	352
	Grade 11	366	357	380	348	346	310	336
	Grade 12	319	344	373	342	359	323	316
	Intensive	19	19	19	19	19	19	19
Service Total		1,552	1,577	1,627	1,503	1,494	1,393	1,422
Service Capacity		1,919	81%	82%	85%	78%	78%	73%
South	Grade 9	384	361	340	377	356	340	364
	Grade 10	328	375	346	325	374	373	336
	Grade 11	316	325	313	332	289	317	334
	Grade 12	280	301	295	336	277	262	329
	Intensive	14	14	14	14	14	14	14
South Total		1,322	1,376	1,308	1,384	1,310	1,306	1,377
South Capacity		1,589	83%	87%	82%	87%	82%	87%
West	Grade 9	485	503	490	478	452	408	437
	Grade 10	459	480	495	480	483	479	402
	Grade 11	438	446	405	422	409	405	379
	Grade 12	363	400	385	386	382	380	344
	Intensive	21	21	21	21	21	21	21
West Total		1,766	1,850	1,796	1,787	1,747	1,693	1,583
West Capacity		1,721	103%	107%	104%	104%	102%	98%

Table 6D

## Alternative School Membership by Grade - 2022 - 2028

School Name	Grade	Actual	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
		2022-2023 9/30/2022						
Alaska Middle College								
	Grade 11	104	104	104	104	104	104	104
	Grade 12	151	151	151	151	151	151	151
	Intensive	0	0	0	0	0	0	0
Alaska Middle College Total		255	255	255	255	255	255	255
Benson	Grade 7	0	0	0	0	0	0	0
SEARCH/SAVE II	Grade 8	3	3	3	3	3	3	3
	Grade 9	13	13	13	13	13	13	13
	Grade 10	39	39	39	39	39	39	39
	Grade 11	63	63	63	63	63	63	63
	Grade 12	175	175	175	175	175	175	175
	Intensive	0	0	0	0	0	0	0
Benson SEARCH/SAVE II Total		293	293	293	293	293	293	293
Benson/Search Capacity		224	131%	131%	131%	131%	131%	131%
King Tech High School								
	Grade 10	0	0	0	0	0	0	0
	Grade 11	36	36	36	36	36	36	36
	Grade 12	69	69	69	69	69	69	69
	Intensive	0	0	0	0	0	0	0
King Tech High School		105	105	105	105	105	105	105
McLaughlin	Grade 7	0	0	0	0	0	0	0
	Grade 8	1	1	1	1	1	1	1
	Grade 9	6	6	6	6	6	6	6
	Grade 10	18	18	18	18	18	18	18
	Grade 11	19	19	19	19	19	19	19
	Grade 12	21	21	21	21	21	21	21
	Intensive	4	4	4	4	4	4	4
McLaughlin Total		69	69	69	69	69	69	69
PAIDEIA	Kindergarten	3	3	3	3	3	3	3
	Grade 1	4	4	4	4	4	4	4
	Grade 2	7	7	7	7	7	7	7
	Grade 3	6	6	6	6	6	6	6
	Grade 4	8	8	8	8	8	8	8
	Grade 5	4	4	4	4	4	4	4
	Grade 6	4	4	4	4	4	4	4
	Grade 7	3	3	3	3	3	3	3
	Grade 8	11	11	11	11	11	11	11
	Grade 9	23	23	23	23	23	23	23
	Grade 10	26	26	26	26	26	26	26
	Grade 11	35	35	35	35	35	35	35
	Grade 12	35	35	35	35	35	35	35
	Intensive	2	2	2	2	2	2	2
PAIDEIA Charter Total		171	171	171	171	171	171	171

**Table 6D**

**Alternative School Membership by Grade - 2022 - 2028**

School Name	Grade	Actual	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
		2022-2023 9/30/2022						
Polaris K-12	Kindergarten	23	23	23	23	23	23	23
	Grade 1	28	28	28	28	28	28	28
	Grade 2	36	36	36	36	36	36	36
	Grade 3	40	40	40	40	40	40	40
	Grade 4	44	44	44	44	44	44	44
	Grade 5	42	42	42	42	42	42	42
	Grade 6	48	48	48	48	48	48	48
	Grade 7	46	46	46	46	46	46	46
	Grade 8	51	51	51	51	51	51	51
	Grade 9	48	48	48	48	48	48	48
	Grade 10	34	34	34	34	34	34	34
	Grade 11	26	26	26	26	26	26	26
	Grade 12	30	30	30	30	30	30	30
	Intensive	0	0	0	0	0	0	0
Polaris K-12 Total		496	496	496	496	496	496	496
Polaris Capacity	510	97%	97%	97%	97%	97%	97%	97%
SAVE I	Grade 9	0	0	0	0	0	0	0
	Grade 10	1	1	1	1	1	1	1
	Grade 11	26	26	26	26	26	26	26
	Grade 12	120	120	120	120	120	120	120
	Intensive	0	0	0	0	0	0	0
SAVE I Total		147	147	147	147	147	147	147
SAVE I Capacity	127	116%	116%	116%	116%	116%	116%	116%
Steller	Grade 7	40	40	40	40	40	40	40
	Grade 8	43	43	43	43	43	43	43
	Grade 9	51	51	51	51	51	51	51
	Grade 10	48	48	48	48	48	48	48
	Grade 11	18	18	18	18	18	18	18
	Grade 12	40	40	40	40	40	40	40
	Intensive	0	0	0	0	0	0	0
Steller Total		240	240	240	240	240	240	240
Steller Capacity	291	82%	82%	82%	82%	82%	82%	82%



Table 6E

## Charter School Membership by Grade - 2022 - 2028

School Name	Grade	Actual	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
		2022-2023 9/30/2022						
AK Native Cultural Charter	Kindergarten	27	27	27	27	27	27	27
	Grade 1	25	25	25	25	25	25	25
	Grade 2	23	23	23	23	23	23	23
	Grade 3	24	24	24	24	24	24	24
	Grade 4	28	28	28	28	28	28	28
	Grade 5	31	31	31	31	31	31	31
	Grade 6	27	27	27	27	27	27	27
	Grade 7	23	23	23	23	23	23	23
	Grade 8	22	22	22	22	22	22	22
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	14	14	14	14	14	14	14
AK Native Cultural Charter Total		244	244	244	244	244	244	244
Aquarian Charter	Kindergarten	58	58	58	58	58	58	58
	Grade 1	59	59	59	59	59	59	59
	Grade 2	58	58	58	58	58	58	58
	Grade 3	58	58	58	58	58	58	58
	Grade 4	53	53	53	53	53	53	53
	Grade 5	50	50	50	50	50	50	50
	Grade 6	51	51	51	51	51	51	51
	Intensive	2	2	2	2	2	2	2
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Aquarian Charter Total		389	389	389	389	389	389	389
Eagle Academy Charter	Kindergarten	58	58	58	58	58	58	58
	Grade 1	59	59	59	59	59	59	59
	Grade 2	58	58	58	58	58	58	58
	Grade 3	58	58	58	58	58	58	58
	Grade 4	53	53	53	53	53	53	53
	Grade 5	50	50	50	50	50	50	50
	Grade 6	51	51	51	51	51	51	51
	Grade 7	18	18	18	18	18	18	18
	Intensive	0	0	0	0	0	0	0
Eagle Academy Charter Totals		405	405	405	405	405	405	405
Family Part. Charter	Kindergarten	145	145	145	145	145	145	145
	Grade 1	145	145	145	145	145	145	145
	Grade 2	143	143	143	143	143	143	143
	Grade 3	160	160	160	160	160	160	160
	Grade 4	150	150	150	150	150	150	150
	Grade 5	127	127	127	127	127	127	127
	Grade 6	159	159	159	159	159	159	159
	Grade 7	145	145	145	145	145	145	145
	Grade 8	119	119	119	119	119	119	119
	Grade 9	115	115	115	115	115	115	115
	Grade 10	116	116	116	116	116	116	116
	Grade 11	107	107	107	107	107	107	107
	Grade 12	103	103	103	103	103	103	103
	Intensive	4	4	4	4	4	4	4
Family Part. Charter Total		1,738	1,738	1,738	1,738	1,738	1,738	1,738

Table 6E

## Charter School Membership by Grade - 2022 - 2028

School Name	Grade	Actual	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
		2022-2023 9/30/2022						
Frontier Charter	Kindergarten	25	25	25	25	25	25	25
	Grade 1	23	23	23	23	23	23	23
	Grade 2	26	26	26	26	26	26	26
	Grade 3	25	25	25	25	25	25	25
	Grade 4	27	27	27	27	27	27	27
	Grade 5	24	24	24	24	24	24	24
	Grade 6	32	32	32	32	32	32	32
	Grade 7	36	36	36	36	36	36	36
	Grade 8	47	47	47	47	47	47	47
	Grade 9	41	41	41	41	41	41	41
	Grade 10	40	40	40	40	40	40	40
	Grade 11	51	51	51	51	51	51	51
	Grade 12	48	48	48	48	48	48	48
	Intensive	3	3	3	3	3	3	3
Frontier Charter Total		448	448	448	448	448	448	448
Highland Tech Charter	Grade 6	17	17	17	17	17	17	17
	Grade 7	19	19	19	19	19	19	19
	Grade 8	24	24	24	24	24	24	24
	Grade 9	41	41	41	41	41	41	41
	Grade 10	21	21	21	21	21	21	21
	Grade 11	26	26	26	26	26	26	26
	Grade 12	21	21	21	21	21	21	21
	Intensive	0	0	0	0	0	0	0
Highland Tech Charter Total		169	169	169	169	169	169	169
Rilke Schule Charter	Kindergarten	60	60	60	60	60	60	60
	Grade 1	67	67	67	67	67	67	67
	Grade 2	62	62	62	62	62	62	62
	Grade 3	56	56	56	56	56	56	56
	Grade 4	43	43	43	43	43	43	43
	Grade 5	45	45	45	45	45	45	45
	Grade 6	42	42	42	42	42	42	42
	Grade 7	30	30	30	30	30	30	30
	Grade 8	26	26	26	26	26	26	26
	Intensive	2	2	2	2	2	2	2
Rilke Schule Charter Total		433	433	433	433	433	433	433
Winterberry Charter	Kindergarten	35	35	35	35	35	35	35
	Grade 1	27	27	27	27	27	27	27
	Grade 2	30	30	30	30	30	30	30
	Grade 3	28	28	28	28	28	28	28
	Grade 4	31	31	31	31	31	31	31
	Grade 5	28	28	28	28	28	28	28
	Grade 6	28	28	28	28	28	28	28
	Grade 7	29	29	29	29	29	29	29
	Grade 8	16	16	16	16	16	16	16
	Intensive	1	1	1	1	1	1	1
Winterberry Charter Totals		253	253	253	253	253	253	253
STREAM Charter	Grade 6	52	52	52	52	52	52	52
	Grade 7	65	65	65	65	65	65	65
	Grade 8	52	52	52	52	52	52	52
	Intensive	0	0	0	0	0	0	0
STREAM Charter Totals		169	169	169	169	169	169	169

**Table 6F**

**Special Services Membership by Grade - 2022 - 2028**

School Name	Grade	Actual	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
		2022-2023 9/30/2022						
Whaley	Grade 4	0	0	0	0	0	0	0
	Grade 5	0	0	0	0	0	0	0
	Grade 6	0	0	0	0	0	0	0
	Grade 7	1	1	1	1	1	1	1
	Grade 8	1	1	1	1	1	1	1
	Grade 9	0	0	0	0	0	0	0
	Grade 10	1	1	1	1	1	1	1
	Grade 11	1	1	1	1	1	1	1
	Grade 12	4	4	4	4	4	4	4
	Intensive	55	55	55	55	55	55	55
Whaley		63	63	63	63	63	63	63

**Table 7**

**Elementary Projections Summary: 2022 - 2028**

**Northeast Area**

	Actual 2022-2023 9/30/2022	Projected Enrollment					
		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
<b>Number of Classrooms</b>	238	238	238	238	238	238	238
<b>Program Capacity</b>	3,889	3,889	3,889	3,889	3,889	3,889	3,889
<b>Membership</b>							
Kindergarten	401	457	416	386	389	417	411
Grade 1	461	423	462	421	379	335	405
Grade 2	426	491	426	459	422	372	334
Grade 3	453	439	480	415	458	397	408
Grade 4	450	465	448	476	420	435	404
Grade 5	452	460	461	437	456	410	466
Grade 6	31	41	35	27	24	37	29
Intensive	142	142	142	142	142	142	142
Pre-K/Sp Ed Pre-K	429	437	445	452	465	469	477
<b>Total</b>	3,245	3,355	3,315	3,215	3,155	3,014	3,076
<b>% Capacity</b>	83%	86%	85%	83%	81%	78%	79%
<b>Additional Capacity</b>	644	534	574	674	734	875	813
<b>Includes:</b>	Baxter Chester Valley Creekside Park		Muldoon Nunaka Valley Ptarmigan		Scenic Park Susitna Wonder Park		

\* Does not include base/post elementary schools.

Table 7

## Elementary Projections Summary: 2022 - 2028

## Eagle River/Chugiak Area

	Actual 2022-2023 9/30/2022	Projected Enrollment					
		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
<b>Number of Classrooms</b>	188	188	188	188	188	188	188
<b>Program Capacity</b>	3,237	3,237	3,237	3,237	3,237	3,237	3,237
<b>Membership</b>							
Kindergarten	317	358	311	306	316	339	333
Grade 1	351	347	381	327	312	267	334
Grade 2	334	348	344	364	320	318	247
Grade 3	345	357	362	331	381	321	331
Grade 4	360	351	348	345	327	365	327
Grade 5	351	368	352	362	347	325	380
Grade 6	185	192	172	173	179	174	176
Intensive	56	56	56	56	56	56	56
Pre-K/Sp Ed Pre-K	52	52	52	52	52	52	52
<b>Total</b>	2,351	2,429	2,378	2,316	2,290	2,217	2,236
<b>% Capacity</b>	73%	75%	73%	72%	71%	68%	69%
<b>Additional Capacity</b>	886	808	859	921	947	1,020	1,001

<b>Includes:</b>	Alpenglow Birchwood ABC (K-6) Chugiak	Eagle River Fire Lake Homestead	Ravenwood
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Table 7

## Elementary Projections Summary: 2022 - 2028

## Southwest Area

	Actual 2022-2023 9/30/2022	Projected Enrollment					
		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
<b>Number of Classrooms</b>	244	244	244	244	244	244	244
<b>Program Capacity</b>	4,162	4,162	4,162	4,162	4,162	4,162	4,162
<b>Membership</b>							
Kindergarten	473	501	411	412	410	431	424
Grade 1	498	483	504	428	406	347	409
Grade 2	446	507	485	505	435	384	341
Grade 3	499	459	515	462	510	424	416
Grade 4	510	521	452	494	478	488	438
Grade 5	509	517	519	424	479	449	493
Grade 6	497	503	507	502	412	466	410
Intensive	89	89	89	89	89	89	89
Pre-K/Sp Ed Pre-K	132	132	132	132	132	132	132
<b>Total</b>	3,653	3,712	3,614	3,448	3,351	3,210	3,152
<b>% Capacity</b>	88%	89%	87%	83%	81%	77%	76%
<b>Additional Capacity</b>	509	450	548	714	811	952	1,010
<b>Includes:</b>	Bayshore Campbell Chinook		Gladys Wood Kincaid Klatt		Ocean View Sand Lake Taku		

**Table 7**

**Elementary Projections Summary: 2022 - 2028**

**East Area**

	Actual 2022-2023 9/30/2022	Projected Enrollment					
		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
<b>Number of Classrooms</b>	251	251	251	251	251	251	251
<b>Program Capacity</b>	4,034	4,034	4,034	4,034	4,034	4,034	4,034
<b>Membership</b>							
Kindergarten	411	425	427	377	375	399	395
Grade 1	430	419	426	427	370	309	383
Grade 2	407	425	419	448	408	344	309
Grade 3	412	417	434	395	441	395	367
Grade 4	396	417	422	426	416	440	403
Grade 5	452	414	434	412	428	396	450
Grade 6	255	257	242	237	221	225	203
Intensive	138	138	138	138	138	138	138
Pre-K/Sp Ed Pre-K	109	109	109	109	109	109	109
<b>Total</b>	3,010	3,021	3,051	2,969	2,906	2,755	2,757
<b>% Capacity</b>	75%	75%	76%	74%	72%	68%	68%
<b>Additional Capacity</b>	1,024	1,013	983	1,065	1,128	1,279	1,277
<b>Includes:</b>	<div> <div>Airport Heights</div> <div>College Gate</div> <div>Lake Otis</div> </div> <div> <div>Mountain View</div> <div>Rogers Park</div> <div>Russian Jack</div> </div> <div> <div>Tudor</div> <div>Tyson</div> <div>Williwaw</div> </div>						

Table 7

## Elementary Projections Summary: 2022 - 2028

## Southeast Area

	Actual 2022-2023 9/30/2022	Projected Enrollment					
		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
<b>Number of Classrooms</b>	262	262	262	262	262	262	262
<b>Program Capacity</b>	4,324	4,324	4,324	4,324	4,324	4,324	4,324
<b>Membership</b>							
Kindergarten	483	442	382	363	360	415	410
Grade 1	469	501	455	398	367	313	420
Grade 2	464	497	489	465	405	343	323
Grade 3	500	479	492	472	470	391	393
Grade 4	473	517	484	480	494	465	402
Grade 5	477	480	515	469	473	481	486
Grade 6	502	489	490	507	464	472	469
Grade 7	17	18	15	19	21	19	18
Grade 8	17	17	17	15	17	18	17
Intensive	113	113	113	113	113	113	113
Pre-K/Sp Ed Pre-K	67	67	67	67	67	67	67
<b>Total</b>	3,582	3,620	3,519	3,368	3,251	3,097	3,118
<b>% Capacity</b>	83%	84%	81%	78%	75%	72%	72%
<b>Additional Capacity</b>	742	704	805	956	1,073	1,227	1,206
<b>Includes:</b>	Abbott Loop* Bear Valley Bowman		Girdwood (K-8) Huffman Kasuun		O'Malley Rabbit Creek Spring Hill		Trailside

\* Projection does not include School Board decision to close after 2022-23 SY.



Table 7

## Elementary Projections Summary: 2022 - 2028

## West Area

	Actual 2022-2023 9/30/2022	Projected Enrollment					
		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
<b>Number of Classrooms</b>	250	250	250	250	250	250	250
<b>Program Capacity</b>	4,072	4,072	4,072	4,072	4,072	4,072	4,072
<b>Membership</b>							
Kindergarten	412	456	384	384	383	387	385
Grade 1	448	425	447	385	372	311	367
Grade 2	378	430	427	437	385	351	312
Grade 3	402	373	430	385	431	355	358
Grade 4	403	411	373	417	408	413	360
Grade 5	402	400	402	352	393	388	399
Grade 6	376	393	388	376	330	361	346
Intensive	107	116	116	116	116	116	116
Pre-K/Sp Ed Pre-K	145	145	145	145	145	145	145
<b>Total</b>	3,073	3,149	3,112	2,997	2,963	2,827	2,788
<b>% Capacity</b>	75%	77%	76%	74%	73%	69%	68%
<b>Additional Capacity</b>	999	923	960	1075	1109	1245	1284

**Includes:** Denali Montessori  
Fairview  
Government Hill

Inlet View  
Lake Hood  
North Star

Northwood ABC  
Turnagain  
Willow Crest

Table 7

**Elementary Projections Summary: 2022 - 2028**  
**On Base/Post Schools**

	Actual 2022-2023 9/30/2022	Projected Enrollment					
		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
<b>Number of Classrooms</b>	104	104	104	104	104	104	104
<b>Program Capacity</b>	1,852	1,852	1,852	1,852	1,852	1,852	1,852
<b>Membership</b>							
Kindergarten	198	161	136	122	139	148	147
Grade 1	223	193	161	137	124	116	143
Grade 2	195	150	167	141	132	112	105
Grade 3	169	154	149	158	137	113	112
Grade 4	146	134	136	131	153	125	108
Grade 5	147	125	117	121	120	137	118
Grade 6	153	119	110	104	108	107	124
Intensive	17	17	17	17	17	17	17
Pre-K/Sp Ed Pre-K	54	54	54	54	54	54	54
<b>Total</b>	1,302	1,107	1,047	985	984	929	928
<b>% Capacity</b>	70%	60%	57%	53%	53%	50%	50%
<b>Additional Capacity</b>	550	745	805	867	868	923	924

**Includes:**   Aurora                      Ursa Major\*\*  
                   Orion                     Ursa Minor

\*\*School closed due to structural issues. Repairs are not planned or funded.

**Table 7**

**Elementary Projections Summary: 2022 - 2028**  
**Districtwide Schools**

	Actual 2022-2023 9/30/2022	Projected Enrollment					
		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
<b>Number of Classrooms</b>	43	43	43	43	43	43	43
<b>Program Capacity</b>	862	862	862	862	862	862	862
<b>Membership</b>							
Kindergarten	103	98	86	81	82	87	87
Grade 1	102	104	99	88	82	69	87
Grade 2	90	112	109	103	94	83	74
Grade 3	97	112	113	108	110	93	93
Grade 4	103	112	113	113	114	108	97
Grade 5	102	113	113	110	110	111	112
Grade 6	101	109	111	108	106	106	103
Grade 7	59	58	58	55	56	53	54
Grade 8	46	52	51	52	49	49	47
Intensive	0	0	0	0	0	0	0
<b>Total</b>	803	870	853	818	803	759	754
<b>% Capacity</b>	93%	101%	99%	95%	93%	88%	87%
<b>Additional Capacity</b>	59	-8	9	44	59	103	108

**Includes:** Chugach Optional K-6

Northern Lights ABC K-8

**Table 8**

**Elementary Student Population Projections by Schools  
2022 - 2028**

School Name	Program Capacity	Actual	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
		2022- 9/30/2022						
Abbott Loop*	387	263	263	247	235	225	210	204
Airport Heights	348	275	276	277	267	253	239	228
Alpenglow	534	369	390	389	365	386	370	350
Aurora	534	497	415	389	362	362	342	336
Baxter	436	268	276	284	291	304	308	316
Bayshore	510	428	441	439	425	414	400	392
Bear Valley	461	399	407	395	369	362	342	338
Birchwood ABC	396	205	237	234	239	230	243	265
Bowman	549	551	550	545	517	477	451	450
Campbell	469	415	425	405	371	335	298	288
Chester Valley	275	233	257	252	224	211	210	211
Chinook	510	498	511	496	472	448	415	408
Chugach Optional K-6	255	234	255	251	239	234	219	220
Chugiak	510	448	463	445	408	384	360	367
College Gate	501	414	391	398	387	388	374	376
Creskside Park	460	375	407	404	404	381	375	378
Denali Montessori	501	379	404	398	377	376	355	347
Eagle River	471	319	325	310	338	340	322	311
Fairview	573	397	388	392	378	348	322	302
Fire Lake	412	230	238	242	245	244	232	250
Girdwood K-8	263	185	189	180	176	173	160	158
Gladys Wood	436	307	312	291	264	285	285	292
Government Hill	525	456	466	461	427	417	386	376
Homestead	494	306	305	299	294	277	276	274
Huffman	404	357	342	336	324	317	307	311
Inlet View	170	235	231	233	222	210	205	207
Kasuun	469	289	299	297	287	288	278	283
Kincaid	495	463	467	461	448	443	431	430
Klatt	388	358	364	349	340	340	326	317
Lake Hood	469	249	264	253	235	236	240	232
Lake Otis	445	313	307	319	315	308	302	291
Mountain View	469	308	304	298	272	260	250	242
Muldoon	485	488	461	452	439	420	405	399
North Star	526	422	422	410	404	413	408	422
Northern Lights ABC	607	569	615	602	579	569	540	534
Northwood ABC	379	307	309	286	275	283	263	254
Nunaka Valley	322	212	221	210	200	197	186	186
Ocean View	533	372	380	368	349	333	322	321
O'Malley	437	354	353	321	319	303	281	275
Orion	510	472	352	341	325	318	303	304
Ptarmigan	484	354	367	361	346	344	326	332
Rabbit Creek	404	445	457	429	415	410	392	401
Ravenwood	420	483	480	468	436	438	423	428
Rogers Park	510	406	411	405	402	391	370	391
Russian Jack	468	263	272	283	283	273	253	248
Sand Lake	534	508	491	496	480	466	468	462

**Table 8**

**Elementary Student Population Projections by Schools  
2022 - 2028**

<b>School Name</b>	<b>Program Capacity</b>	<b>Actual</b>						
		<b>2022- 2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>
Scenic Park	486	382	401	384	367	358	327	338
Spring Hill	400	338	361	365	352	354	342	345
Susitna	456	385	411	411	404	401	360	367
Taku	287	304	321	309	299	287	265	242
Trailside	550	401	399	404	374	342	334	353
Tudor	436	355	357	353	341	337	322	329
Turnagain	501	327	346	352	353	366	360	365
Tyson	461	354	359	371	354	344	316	322
Ursa Major**	525	0	0	0	0	0	0	0
Ursa Minor	283	333	340	317	298	304	284	288
Williwaw	396	322	344	347	348	352	329	330
Willow Crest	428	301	319	327	326	314	288	283
Wonder Park	485	280	278	273	249	235	209	233
<b>TOTAL</b>	<b>26,432</b>	<b>20,760</b>	<b>20,996</b>	<b>20,614</b>	<b>19,834</b>	<b>19,408</b>	<b>18,509</b>	<b>18,502</b>

\*Projection does not include School Board decision to close after 2022-23 SY.

\*\*School closed due to structural issues. Repairs are not planned or funded.

Note: Intensive special ed and preschool students are included.

**Table 9**

**Middle School Population Projections by Schools  
2022 - 2028**

<b>School Name</b>	<b>Program Capacity</b>	<b>Actual 2022-2023 9/30/2022</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>
Begich	1,070	881	902	948	961	945	937	950
Central	519	370	432	440	407	392	366	368
Clark	1,226	840	823	794	801	783	768	759
Goldenview	900	625	674	708	687	654	620	615
Gruening	727	589	558	519	507	578	647	641
Hanshew	858	692	678	674	600	607	610	586
Mears	853	732	730	728	699	656	615	576
Mirror Lake	972	564	561	573	518	530	509	530
Romig	915	721	699	716	687	670	590	525
Wendler	671	426	409	421	391	339	351	395
<b>TOTAL</b>	<b>8,711</b>	<b>6,440</b>	<b>6,466</b>	<b>6,521</b>	<b>6,258</b>	<b>6,154</b>	<b>6,013</b>	<b>5,945</b>

Note: Intensive special ed students are included.

**Table 10**

**Senior High School Population Projections by Schools  
2022 - 2028**

<b>School Name</b>	<b>Program Capacity</b>	<b>Actual</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>
		<b>2022-2023 9/30/2022</b>						
Bartlett	1,873	1,356	1,376	1,348	1,262	1,228	1,254	1,441
Chugiak	1,629	909	840	861	766	813	814	774
Dimond	1,642	1,447	1,474	1,479	1,469	1,425	1,393	1,275
Eagle River	974	795	808	849	779	745	777	750
Bettye Davis East	2,221	1,751	1,748	1,751	1,726	1,710	1,666	1,610
Service	1,919	1,552	1,577	1,627	1,503	1,494	1,393	1,422
South	1,589	1,322	1,376	1,308	1,384	1,310	1,306	1,377
West	1,721	1,766	1,850	1,796	1,787	1,747	1,693	1,583
<b>TOTAL</b>	<b>13,568</b>	<b>10,898</b>	<b>11,049</b>	<b>11,019</b>	<b>10,676</b>	<b>10,472</b>	<b>10,296</b>	<b>10,232</b>

Note: Intensive special ed students are included.

**Table 11**

**Secondary Districtwide and Alternative School and Charter School Projections  
2022 - 2028**

<b>Alternative School</b>	<b>Program Capacity</b>	<b>Actual 2022-2023 9/30/2022</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>
Alaska Middle College		255	255	255	255	255	255	255
Benson SAVE/SEARCH	224	293	293	293	293	293	293	293
King Tech High School		105	105	105	105	105	105	105
McLaughlin		69	69	69	69	69	69	69
PAIDEIA Cooperative School (K-12)		171	171	171	171	171	171	171
Polaris (K-12)	510	496	496	496	496	496	496	496
SAVE I	127	147	147	147	147	147	147	147
Steller (7-12)	291	240	240	240	240	240	240	240
<b>TOTAL</b>	<b>1,152</b>	<b>1,776</b>	<b>1,776</b>	<b>1,776</b>	<b>1,776</b>	<b>1,776</b>	<b>1,776</b>	<b>1,776</b>
<b>Charter School</b>								
AK Native Cultural		244	244	244	244	244	244	244
Aquarian		389	389	389	389	389	389	389
Eagle Academy		405	405	405	405	405	405	405
Family Partnership (K-12)		1,738	1,738	1,738	1,738	1,738	1,738	1,738
Frontier Charter (K-12)		448	448	448	448	448	448	448
Highland Tech (7-12)		169	169	169	169	169	169	169
Rilke Schule (K-8)		433	433	433	433	433	433	433
STREAM Charter School		169	169	169	169	169	169	169
Winterberry (K-8)		253	253	253	253	253	253	253
<b>TOTAL</b>		<b>4,248</b>	<b>4,248</b>	<b>4,248</b>	<b>4,248</b>	<b>4,248</b>	<b>4,248</b>	<b>4,248</b>



**Table 12**

**Special Services Population Projections Summary  
2022 - 2028**

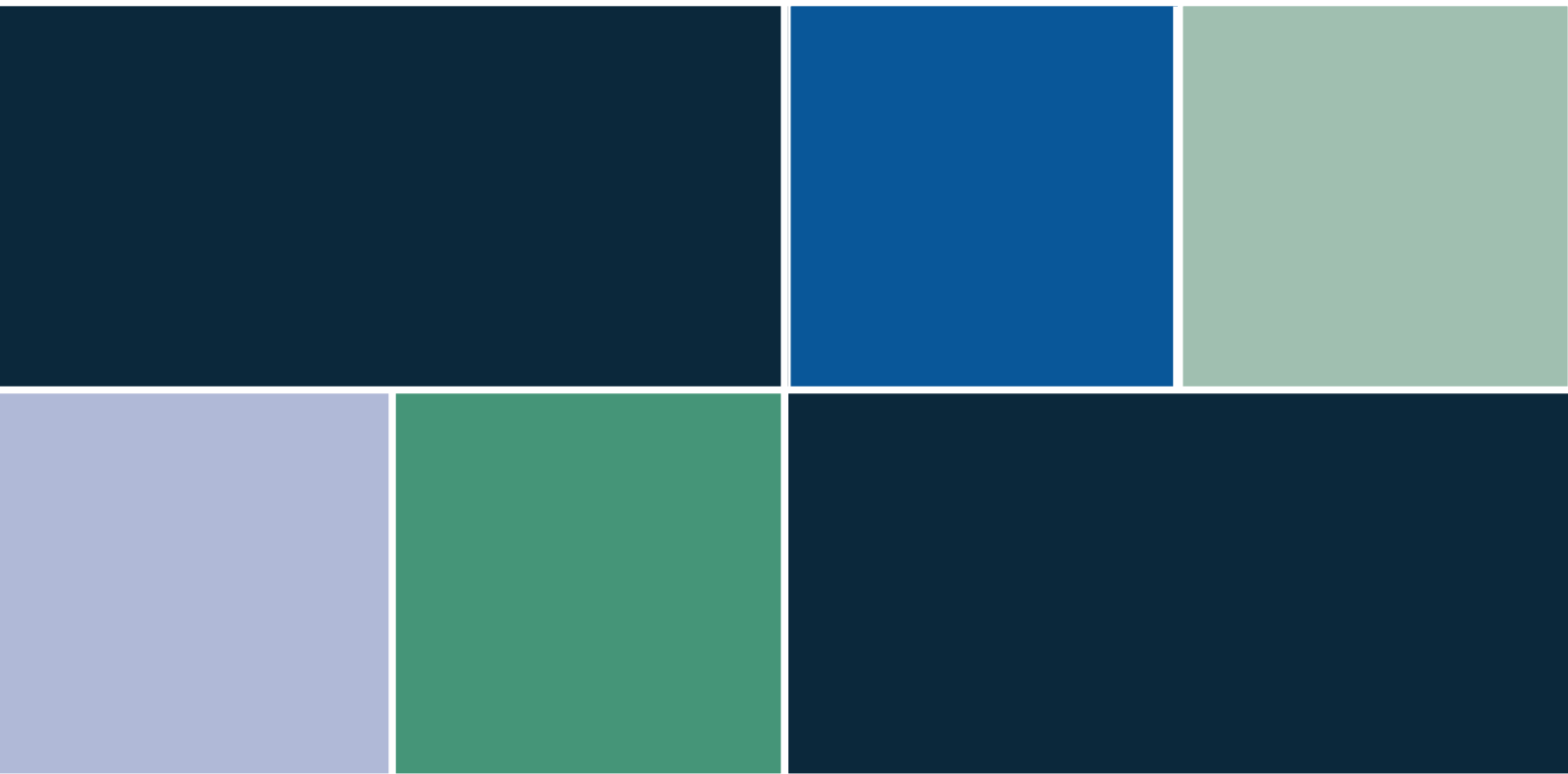
<b>School Name</b>	<b>Program Capacity</b>	<b>Actual 2022-2023 9/30/2022</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>
Whaley	87	63	63	63	63	63	63	63
Preschool in Schools		364	364	364	364	364	364	364
*Special Programs		312	312	312	312	312	312	312
Pre-K Special Education		240	240	240	240	240	240	240
<b>TOTAL</b>	<b>87</b>	<b>979</b>	<b>979</b>	<b>979</b>	<b>979</b>	<b>979</b>	<b>979</b>	<b>979</b>

\* Includes ACT, ASSDHH, Booth, Charter North, DeBarr Residential, Jesse Lee, Maplewood, McKinley Heights, North Star Hospital, Outreach, Providence Girls and Providence Heights.

Note: Intensive special ed students are included.



# Current Facilities Utilization





## **VI. Current Facilities Utilization**

**DEED Capacity:** Alaska Department of Education & Early Development (DEED) calculates allowable space based on Anchorage's attendance area. Allowable space is calculated based on the total number of students/total gross square footage in the attendance area.

**Program Capacity:** The district utilizes Educational Specifications and Administrative "Guiding Principles" to determining the program capacity of each school. It considers all educational programs, maximum student occupancy, support requirements and schedule flexibility. Relocatables are not included in determining program capacities.

**Facility Utilization:** Annually, principals are surveyed to determine their school's utilization capacity to reflect how the school is "actually" utilizing their space to support their academic program. When comparing against program capacity, this survey provides the Administration a tool to determine efficient use of all ASD schools.

**School Program Capacity Projections:** Table 16 lists projected enrollments of all schools over the next six years, as a percentage of program capacity. Those schools at which the projected enrollment is greater than 100 percent are highlighted in bold print.



Table 13

## Elementary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/2022	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Abbott Loop*	58,341	9	27	387	263	68%		118
Airport Heights	58,053	8	23	348	275	79%		141
Alpenglow	60,219	23	29	534	369	69%		
Aurora	55,317	10	28	534	497	93%		348
Baxter	62,076	9	29	436	268	61%		76
Bayshore	58,649	8	28	510	428	84%	4	126
Bear Valley	50,160	18	26	461	399	87%		377
Birchwood ABC	48,276	11	24	396	205	52%		139
Bowman	66,367	20	34	549	551	100%	2	131
Campbell	61,438	7	28	469	415	88%		92
Chester Valley	50,024	8	20	275	233	85%		
Chinook	57,314	9	29	510	498	98%	1	118
Chugach Optional	40,661	3	14	255	234	92%		
Chugiak	61,468	26	28	510	448	88%		304
College Gate	60,034	7	29	501	414	83%		128
Creskide Park	59,825	9	27	460	375	82%	1	24
Denali Montessori	62,915	5	29	501	379	76%		
Eagle River	58,086	8	27	471	319	68%		206
Fairview	64,312	4	34	573	397	69%		161
Fire Lake	50,160	18	26	412	230	56%		156
Girdwood K-8	56,748	27	17	263	185	70%		105
Gladys Wood	54,356	9	26	436	307	70%		110
Government Hill	58,401	10	28	525	456	87%		
Homestead	51,965	11	28	494	306	62%		133
Huffman	60,610	10	25	404	357	88%		264
Inlet View	32,470	7	14	170	235	138%	2	270
Kasuun	61,599	15	29	469	289	62%		85
Kincaid	61,599	40	29	495	463	94%	3	347
Klatt	50,160	10	26	388	358	92%	1	226
Lake Hood	61,599	15	29	469	249	53%		
Lake Otis	57,897	10	28	445	313	70%	1	228
Mountain View	58,158	10	28	469	308	66%		
Muldoon	61,599	10	29	485	488	101%	1	
North Star	75,674	10	34	526	422	80%	2	269
Northern Lights ABC	61,599	10	29	607	569	94%	1	
Northwood ABC	61,115	7	26	379	307	81%	1	135
Nunaka Valley	44,100	7	22	322	212	66%		62
Ocean View	59,736	9	29	533	372	70%		115
O'Malley	50,253	10	25	437	354	81%		249
Orion	82,488	7	27	510	472	93%		317
Ptarmigan	59,275	10	29	484	354	73%		135
Rabbit Creek	50,156	9	24	404	445	110%	3	135
Ravenwood	50,160	15	26	420	483	115%	2	272
Rogers Park	55,403	11	29	510	406	80%	5	80
Russian Jack	61,599	19	29	468	263	56%	1	60
Sand Lake	62,500	10	29	534	508	95%	5	96
Scenic Park	50,912	9	27	486	382	79%	1	141
Spring Hill	50,160	15	26	400	338	85%		228
Susitna	55,023	15	28	456	385	84%	1	225
Taku	53,270	9	20	287	304	106%	3	166
Trailside	61,599	15	29	550	401	73%		247
Tudor	56,757	10	27	436	355	81%		96
Turnagain	56,599	9	28	501	327	65%	3	58
Tyson	61,599	15	29	461	354	77%	2	60
Ursa Major**	61,811	3	30	525	0	0%		

**Table 13**

**Elementary Facility Utilization**

<b>School</b>	<b>Gross Square Footage*</b>	<b>Site Size (Acres)</b>	<b>Number of Classrooms</b>	<b>Program Capacity</b>	<b>Membership 9/30/2022</b>	<b>Percent of Program Capacity</b>	<b>Current Number of Relocatables</b>	<b>Number of ASD Transported Students</b>
Ursa Minor	41,945	2	19	283	333	118%	1	
Williwaw	56,500	14	29	396	322	81%	1	
Willow Crest	54,304	10	28	428	301	70%	2	90
Wonder Park	52,638	9	27	485	280	58%	1	
Elementary Totals	3,358,031	673	1,580	26,432	20,760	79%	51	7,649

\* Projection does not include School Board decision to close after 2022-23 SY.

\*\*School closed due to structural issues. Repairs are not planned or funded.

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.



**Table 14****Secondary Facility Utilization**

<b>School</b>	<b>Gross Square Footage*</b>	<b>Site Size (Acres)</b>	<b>Number of Classrooms</b>	<b>Program Capacity</b>	<b>Membership 9/30/2022</b>	<b>Percent of Program Capacity</b>	<b>Current Number of Relocatables</b>	<b>Number of ASD Transported Students</b>
Bartlett High	369,677	118	100	1,873	1,356	72%	2	1203
Begich Middle 6-8	174,612	31	59	1,070	881	82%	2	658
Central Middle	95,837	16	39	519	370	71%	1	272
Chugiak High	289,309	26	80	1,629	909	56%	3	832
Clark Middle 6-8	180,000	26	70	1,226	840	69%		327
Dimond High	277,789	57	81	1,642	1,447	88%	2	929
Eagle River High	182,752	50	45	974	795	82%		571
Bettye Davis East High	342,568	36	116	2,221	1,751	79%	2	1102
Goldenview Middle	159,209	30	49	900	625	69%		522
Gruening Middle	124,862	20	41	727	589	81%		521
Hanshaw Middle	150,085	30	48	858	692	81%		633
Mears Middle	150,506	30	47	853	732	86%	4	539
Mirror Lake Middle 6-8	158,630	30	52	972	564	58%		517
Romig Middle	133,189	15	50	915	721	79%		398
Service High	345,165	58	95	1,919	1,552	81%		1147
South High	265,000	50	78	1,589	1,322	83%		939
Wendler Middle	114,461	17	37	671	426	63%	1	309
West High	345,379	35	87	1,721	1,766	103%	4	1115
Secondary Totals	3,859,030	675	1,174	22,279	17,338	78%	21	12,534

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

**Table 15**

**Alternative, Charter, and Special School Facility Utilization**

<b>School</b>	<b>Gross Square Footage*</b>	<b>Site Size (Acres)</b>	<b>Number of Classrooms</b>	<b>Program Capacity</b>	<b>Membership 9/30/2022</b>	<b>Current Number of Relocatables</b>
Alaska Middle College					255	
Benson SAVE/Search	27,275	14	15	224	293	
King Tech High School	133,669		35		105	2
McLaughlin School	6,270		10		69	
PAIDEIA Cooperative School					171	
Polaris K-12	75,264	5	24	510	496	
SAVE I	18,580		9	127	147	
Steller	47,765	9	12	291	240	2
Alaska Native Cultural Charter	37,193		16		244	
Aquarian Charter School	31,327		15		389	3
Eagle Academy Charter School	17,500		11		405	
Family Partnership Charter Sch	5,794				1,738	
Frontier Charter School	5,688				448	
Highland Tech High School	21,800		13		169	
Rilke Schule German School	68,500		23		433	
STREAM Charter School					169	
Winterberry Charter School	13,800		9		253	
ACE/ACT	11,632		8		140	
ASSDHH	8,300		8		31	
Bragaw Heights			1		7	
Cordova Heights					1	
Debarr Heights			4		21	
Early Intervention Services					7	
Humphrey Heights	320		1		6	
Jesse Lee	1,360		1		15	
Maplewood	960				14	
McKinley Heights	1,160		2		17	
Outreach / Private			1		23	
Piper Heights					2	
Providence Heights	420		1		9	
Puffin Heights					1	
Turning Points Heights			3		18	
Whaley K-12	52,188	5	22	87	63	3
<b>Totals</b>	<b>586,765</b>	<b>33</b>	<b>244</b>	<b>1,239</b>	<b>6,399</b>	<b>10</b>

\*\*Does not include adjustments for expiring program variances. Student enrollment is reported in individual high schools.

Note: Membership includes intensive special ed students.

Table 16

## Program Capacity Percentage - 2022-23 to 2028-29

School Name	Actual		Projected				
	2022-2023 9/30/2022	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Abbott Loop	68%	68%	64%	61%	58%	54%	53%
Airport Heights	79%	79%	80%	77%	73%	69%	66%
Alpenglow	69%	73%	73%	68%	72%	69%	66%
Aurora	93%	78%	73%	68%	68%	64%	63%
Bartlett	72%	73%	72%	67%	66%	67%	77%
Baxter	61%	63%	65%	67%	70%	71%	72%
Bayshore	84%	86%	86%	83%	81%	78%	77%
Bear Valley	87%	88%	86%	80%	79%	74%	73%
Begich	82%	84%	89%	90%	88%	88%	89%
Benson SAVE/SEARCH	131%	131%	131%	131%	131%	131%	131%
Birchwood ABC	52%	60%	59%	60%	58%	61%	67%
Bowman	100%	100%	99%	94%	87%	82%	82%
Campbell	88%	91%	86%	79%	71%	64%	61%
Central	71%	83%	85%	78%	76%	71%	71%
Chester Valley	85%	93%	92%	81%	77%	76%	77%
Chinook	98%	100%	97%	93%	88%	81%	80%
Chugach Optional	92%	100%	98%	94%	92%	86%	86%
Chugiak Elem	88%	91%	87%	80%	75%	71%	72%
Chugiak High	56%	52%	53%	47%	50%	50%	48%
Clark	69%	67%	65%	65%	64%	63%	62%
College Gate	83%	78%	79%	77%	77%	75%	75%
Creekside Park	82%	88%	88%	88%	83%	82%	82%
Denali Montessori	76%	81%	79%	75%	75%	71%	69%
Dimond	88%	90%	90%	89%	87%	85%	78%
Eagle River Elem	68%	69%	66%	72%	72%	68%	66%
Eagle River High	82%	83%	87%	80%	76%	80%	77%
Bettye Davis East High	79%	79%	79%	78%	77%	75%	72%
Fairview	69%	68%	68%	66%	61%	56%	53%
Fire Lake	56%	58%	59%	59%	59%	56%	61%
Girdwood K-8	70%	72%	68%	67%	66%	61%	60%
Gladys Wood	70%	72%	67%	61%	65%	65%	67%
Goldenview	69%	75%	79%	76%	73%	69%	68%
Government Hill	87%	89%	88%	81%	79%	74%	72%
Gruening	81%	77%	71%	70%	80%	89%	88%
Hanshew	81%	79%	79%	70%	71%	71%	68%
Homestead	62%	62%	61%	60%	56%	56%	55%
Huffman	88%	85%	83%	80%	78%	76%	77%
Inlet View	138%	136%	137%	131%	124%	121%	122%
Kasuun	62%	64%	63%	61%	61%	59%	60%
Kincaid	94%	94%	93%	91%	89%	87%	87%
Klatt	92%	94%	90%	88%	88%	84%	82%
Lake Hood	53%	56%	54%	50%	50%	51%	49%
Lake Otis	70%	69%	72%	71%	69%	68%	65%
Mears	86%	86%	85%	82%	77%	72%	68%
Mirror Lake	58%	58%	59%	53%	55%	52%	55%
Mountain View	66%	65%	64%	58%	55%	53%	52%
Muldoon	101%	95%	93%	91%	87%	84%	82%
North Star	80%	80%	78%	77%	79%	78%	80%

**Table 16**

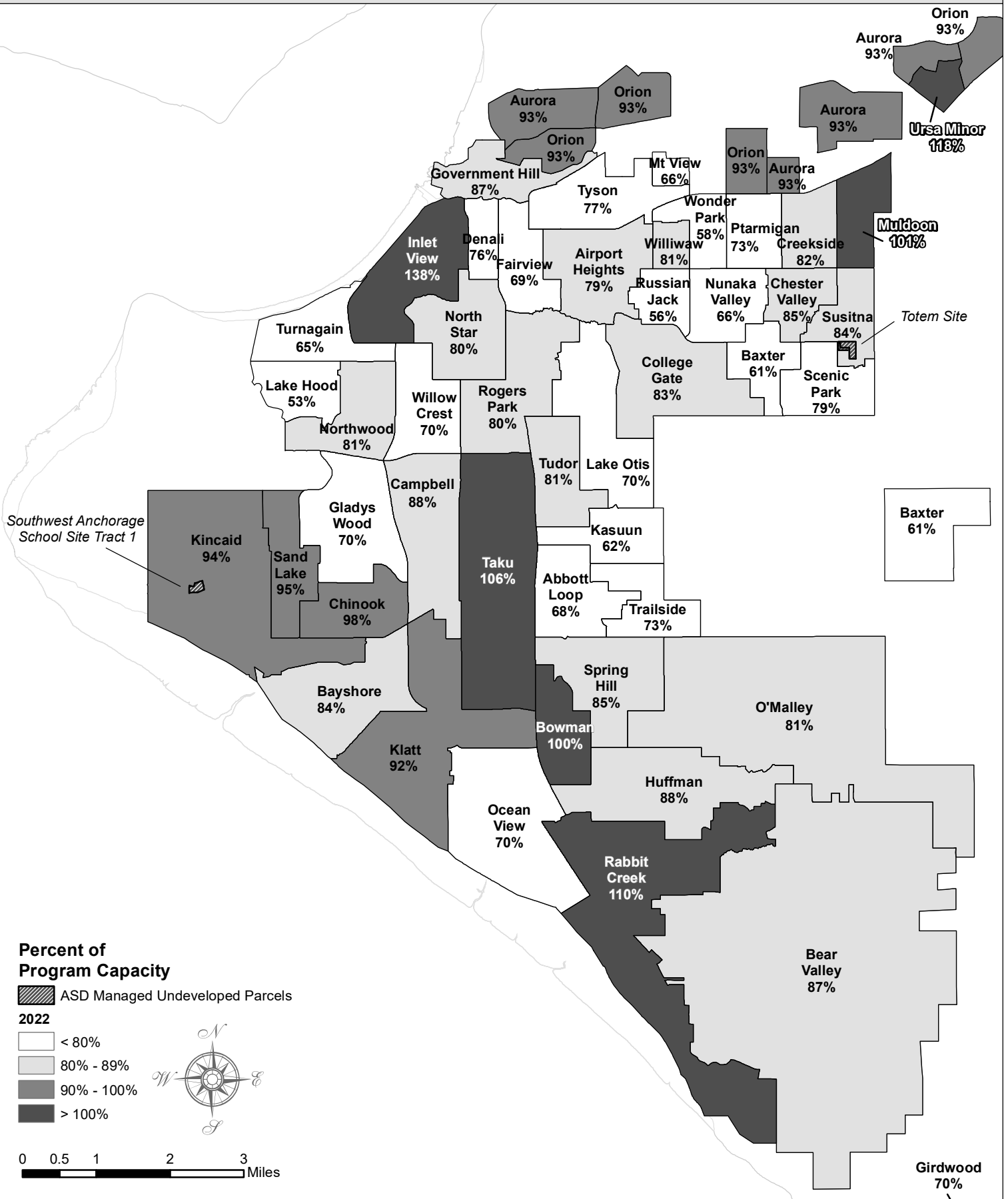
**Program Capacity Percentage - 2022-23 to 2028-29**

<b>School Name</b>	<b>Actual</b>			<b>Projected</b>			
	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>
Northern Lights ABC	88%	96%	95%	91%	89%	84%	83%
Northwood ABC	81%	82%	75%	73%	75%	69%	67%
Nunaka Valley	66%	69%	65%	62%	61%	58%	58%
Ocean View	70%	71%	69%	65%	62%	60%	60%
O'Malley	81%	81%	73%	73%	69%	64%	63%
Orion	93%	69%	67%	64%	62%	59%	60%
Polaris (K-12)	97%	97%	97%	97%	97%	97%	97%
Ptarmigan	73%	76%	75%	71%	71%	67%	69%
Rabbit Creek	110%	113%	106%	103%	101%	97%	99%
Ravenwood	115%	114%	111%	104%	104%	101%	102%
Rogers Park	80%	81%	79%	79%	77%	73%	77%
Romig	79%	76%	78%	75%	73%	64%	57%
Russian Jack	56%	58%	60%	60%	58%	54%	53%
Sand Lake	95%	92%	93%	90%	87%	88%	87%
SAVE I	116%	116%	116%	116%	116%	116%	116%
Scenic Park	79%	83%	79%	76%	74%	67%	70%
Service	81%	82%	85%	78%	78%	73%	74%
South	83%	87%	82%	87%	82%	82%	87%
Spring Hill	85%	90%	91%	88%	89%	86%	86%
Steller (7-12)	82%	82%	82%	82%	82%	82%	82%
Susitna	84%	90%	90%	89%	88%	79%	80%
Taku	106%	112%	108%	104%	100%	92%	84%
Trailside	73%	73%	73%	68%	62%	61%	64%
Tudor	81%	82%	81%	78%	77%	74%	75%
Turnagain	65%	69%	70%	70%	73%	72%	73%
Tyson	77%	78%	80%	77%	75%	69%	70%
Ursa Major	0%	0%	0%	0%	0%	0%	0%
Ursa Minor	118%	120%	112%	105%	107%	100%	102%
Wendler	63%	61%	63%	58%	51%	52%	59%
West	103%	107%	104%	104%	102%	98%	92%
Williwaw	81%	87%	88%	88%	89%	83%	83%
Willow Crest	70%	75%	76%	76%	73%	67%	66%
Wonder Park	58%	57%	56%	51%	48%	43%	48%

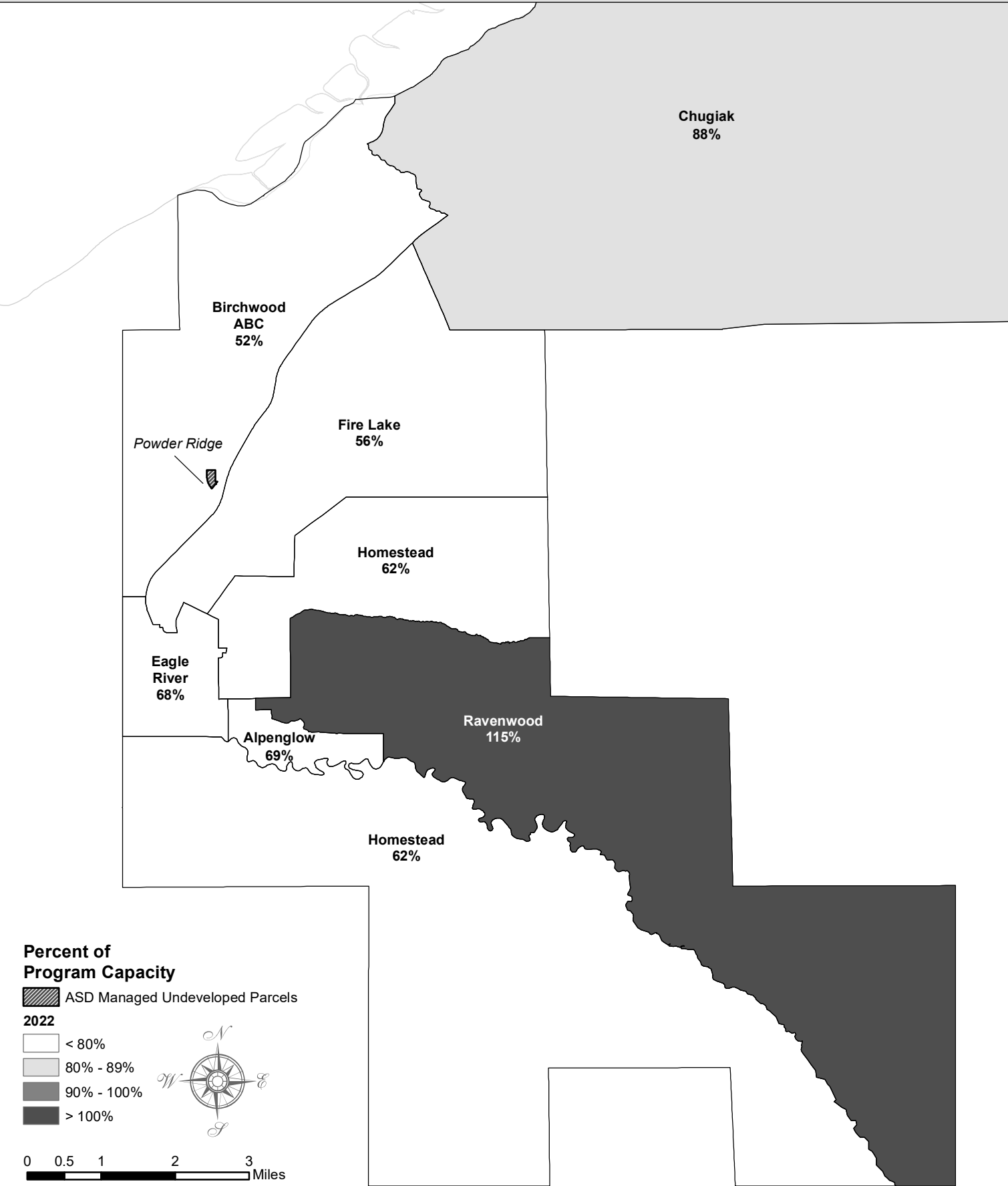
Note: 1) Percentages calculated using membership that includes intensive special ed students, and preschool students.

2) Charter schools are not included.

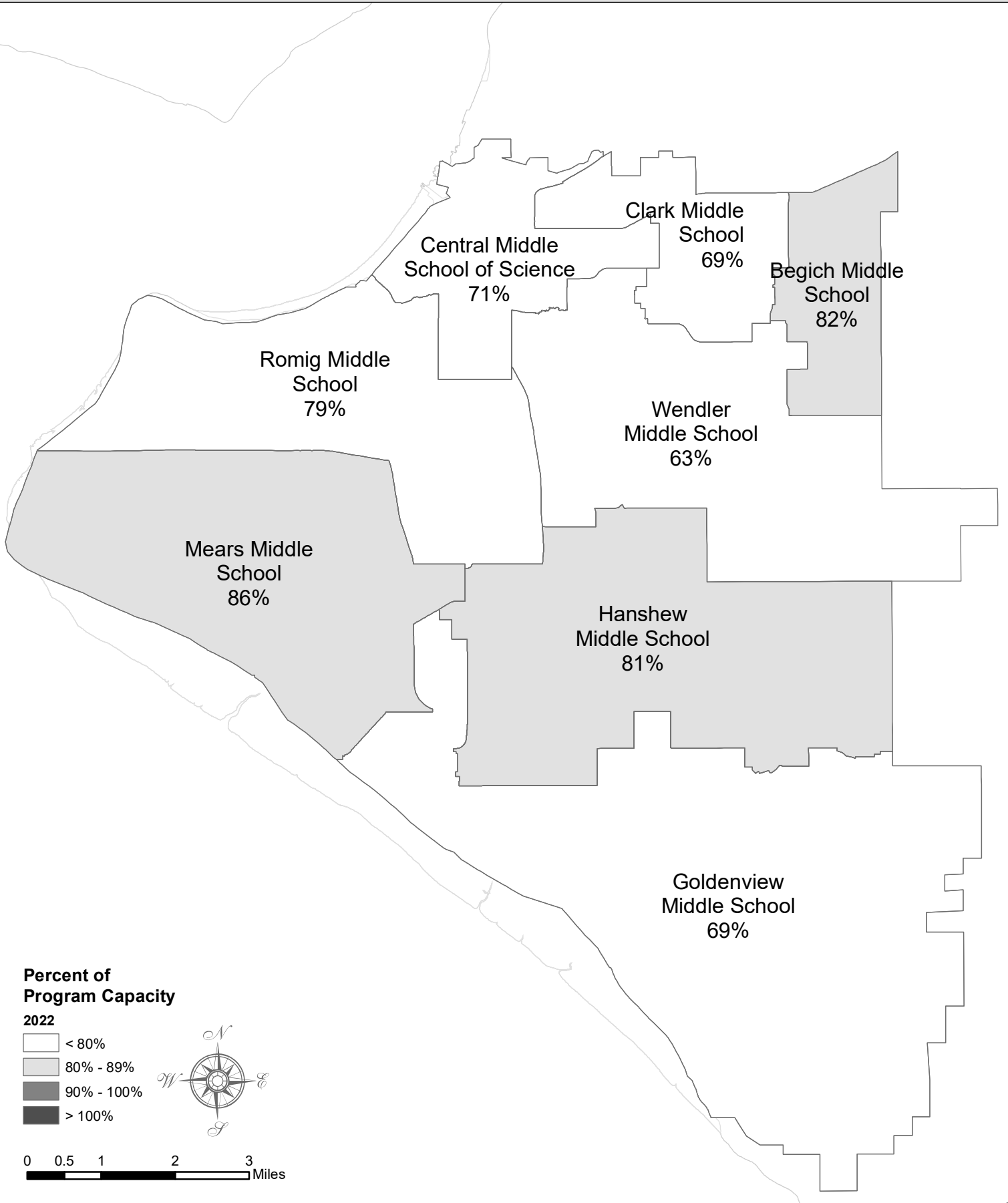
# Percent of Program Capacity by Elementary School Attendance Area



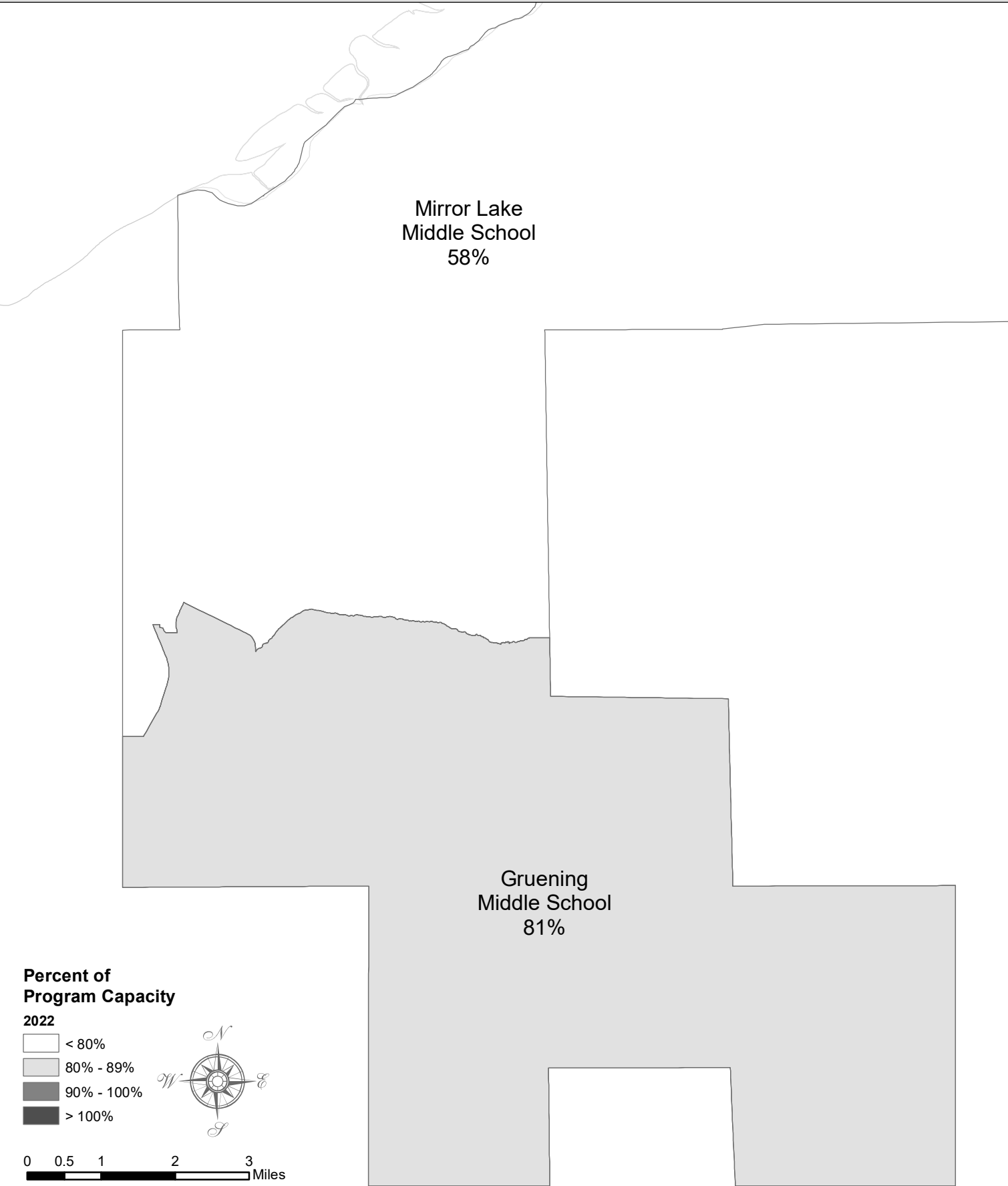
# Percent of Program Capacity by Elementary School Attendance Area



# Percent of Program Capacity by Middle School Attendance Area

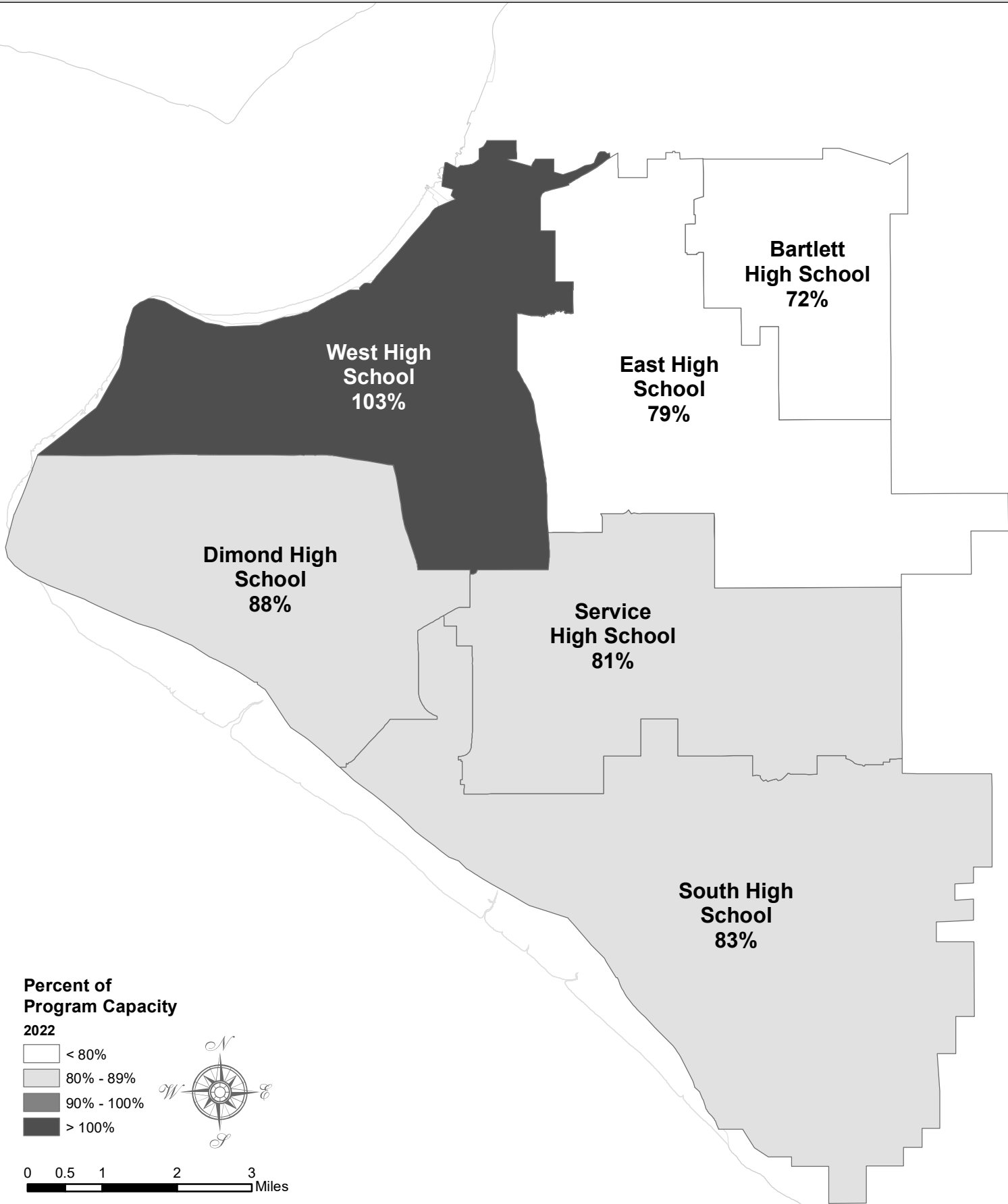


# Percent of Program Capacity by Middle School Attendance Area





# Percent of Program Capacity by High School Attendance Area



# Percent of Program Capacity by High School Attendance Area

**Chugiak High School**  
**56%**

**Eagle River High School**  
**82%**

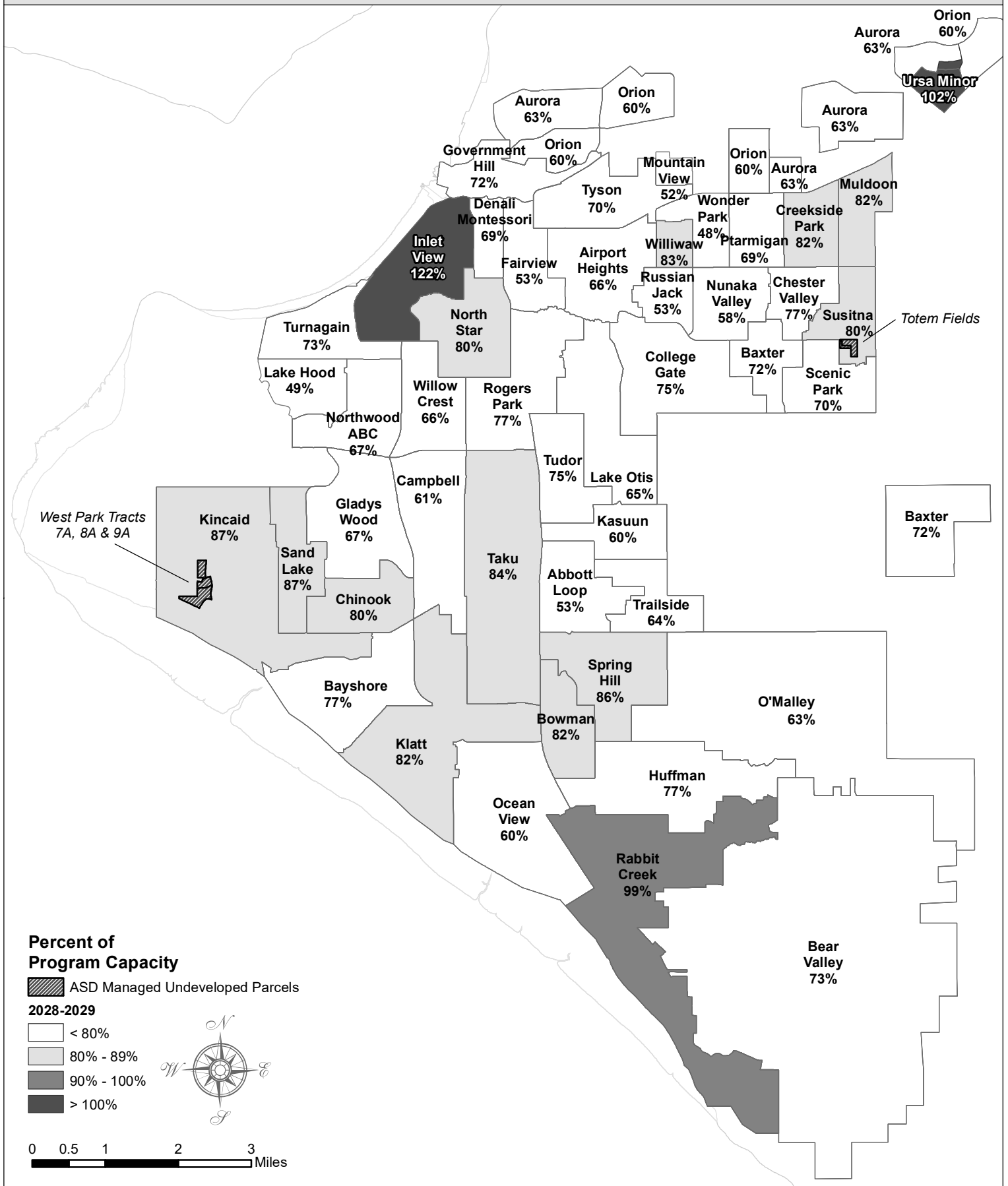
**Percent of Program Capacity**  
**2022**

- < 80%
- 80% - 89%
- 90% - 100%
- > 100%

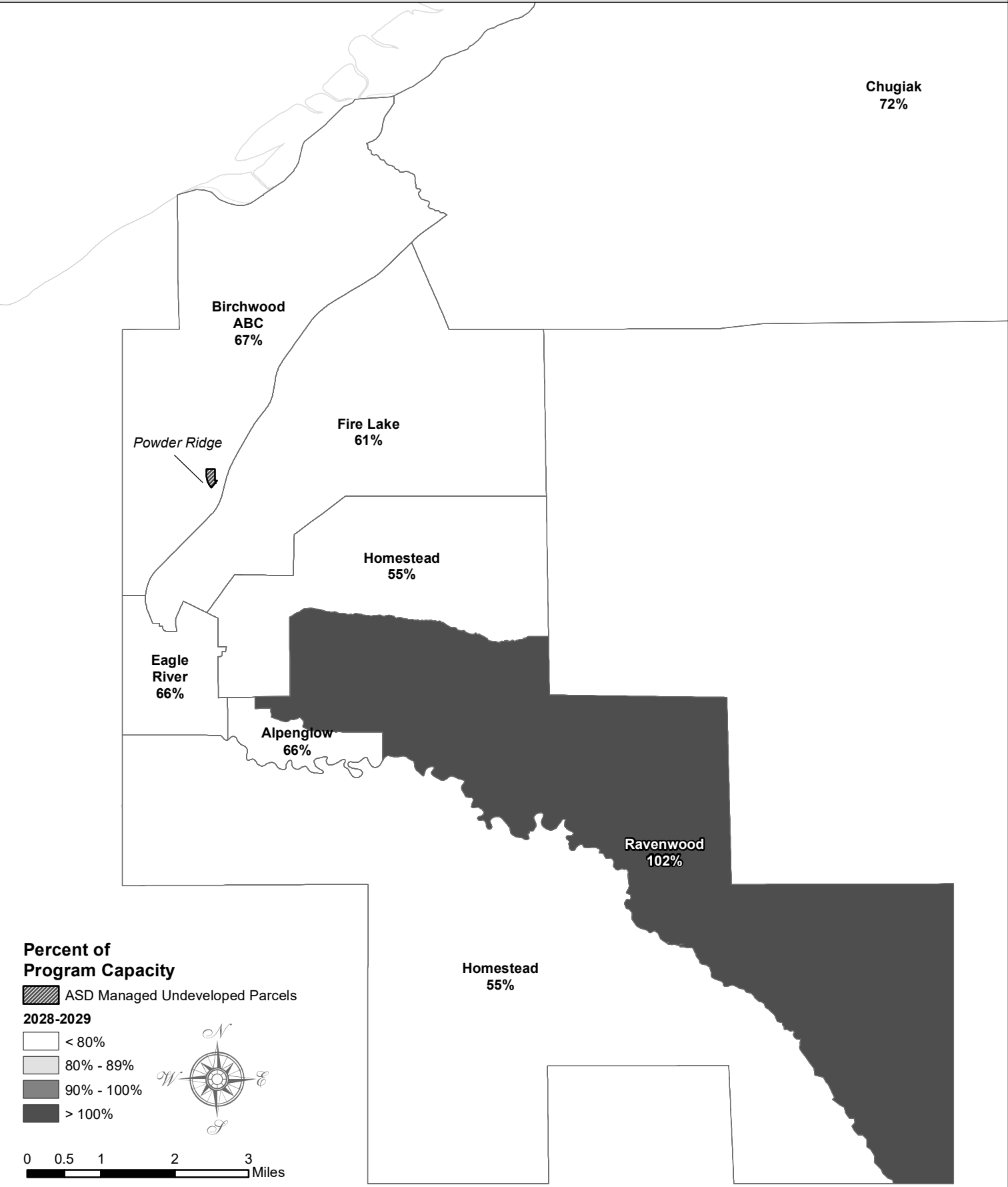


0 0.5 1 2 3 Miles

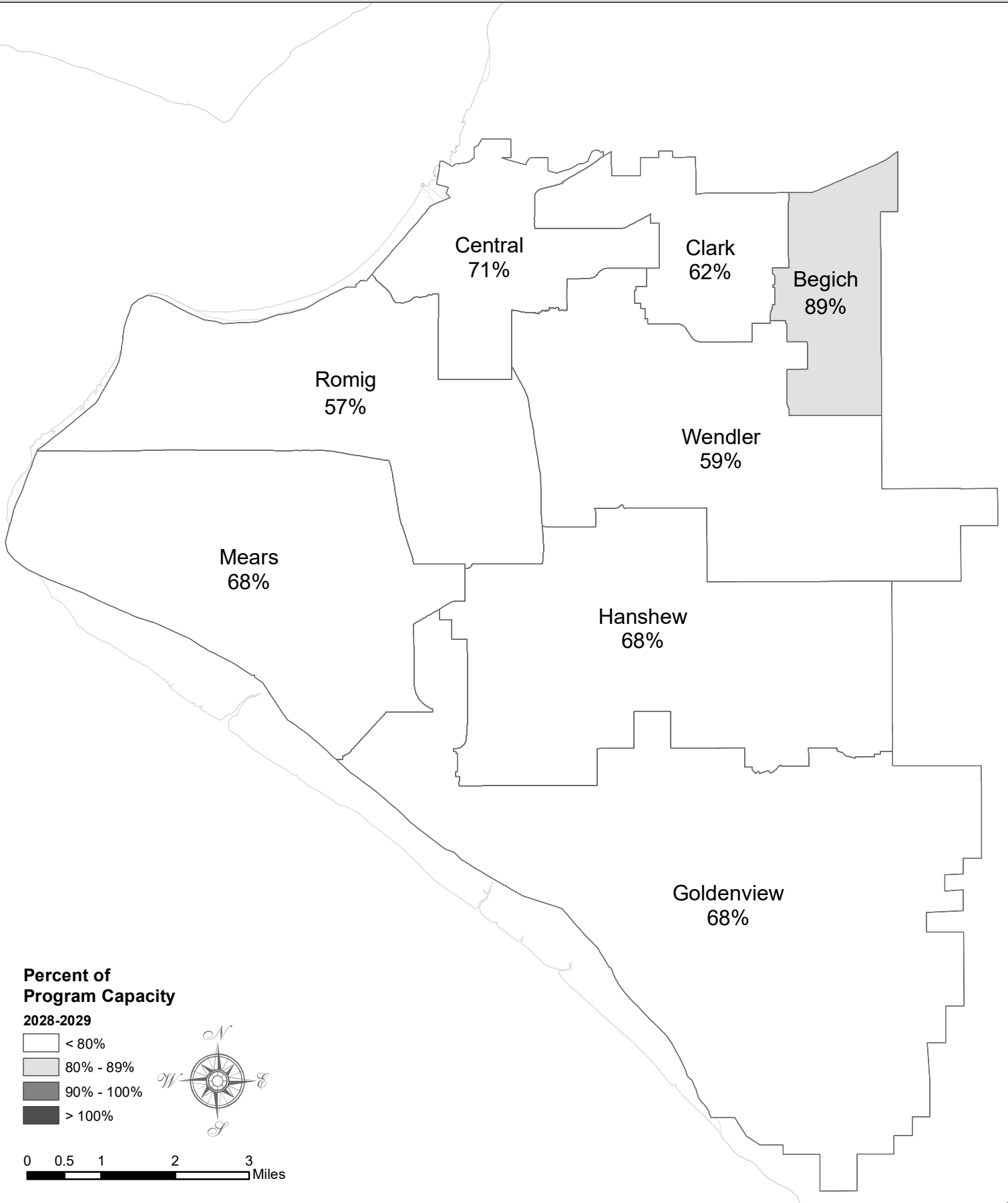
# Percent of Program Capacity by Elementary School Attendance Area



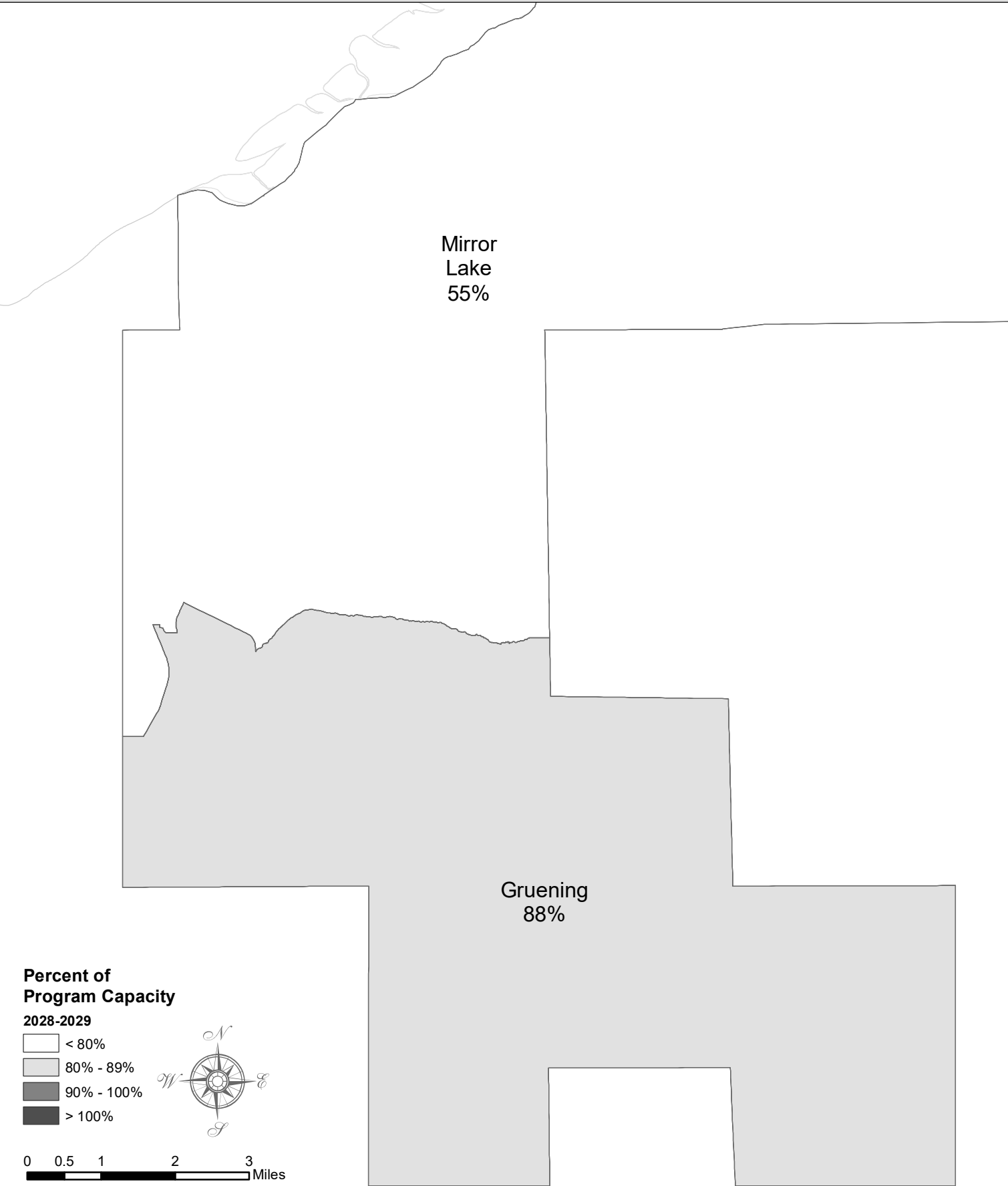
# Percent of Program Capacity by Elementary School Attendance Area



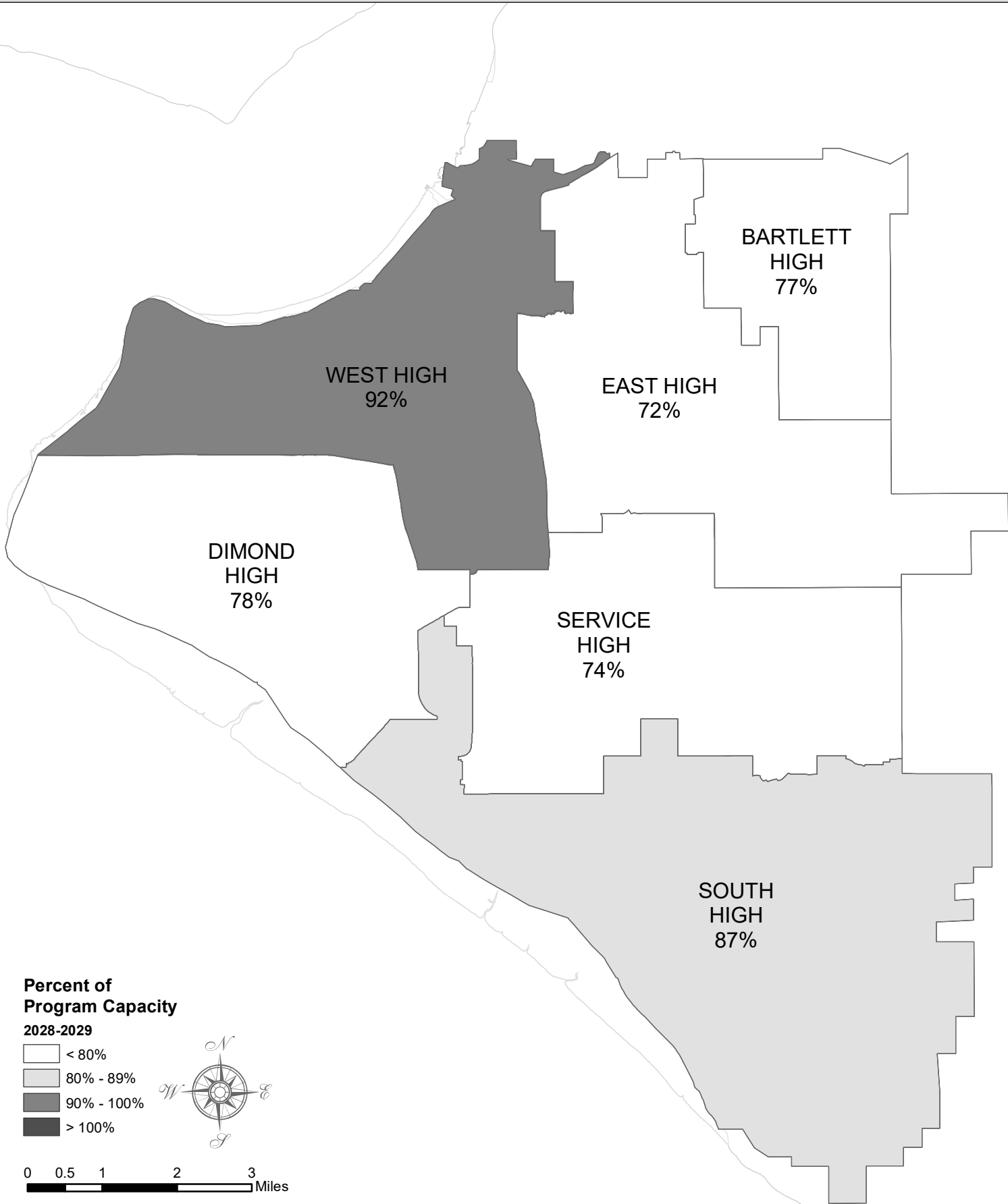
# Percent of Program Capacity by Middle School Attendance Area



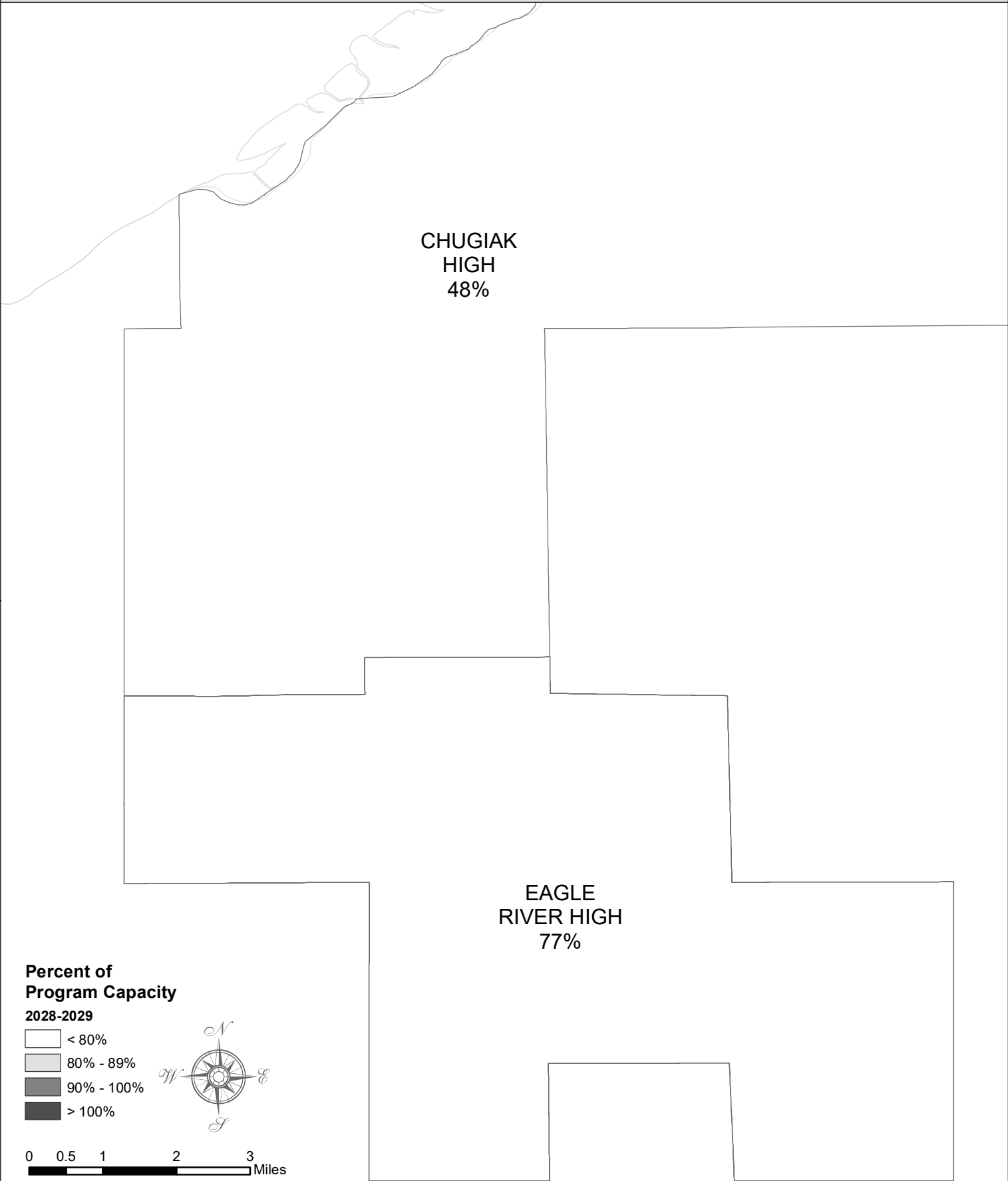
# Percent of Program Capacity by Middle School Attendance Area



# Percent of Program Capacity by High School Attendance Area



# Percent of Program Capacity by High School Attendance Area





## **APPENDIX A**

Appendix A provides a list of schools, including charter schools, that have opened, closed or been replaced as of 1996. It also contains basic information which describes the current status of each school facility, including: the year of original construction with gross square footage, year and description of any additions with gross square footage, as well as demolition and replacement facilities.



## Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
<b>Opened Since 1996</b>	Alaska Native Culture Charter	2008	moved 2013	
	Alaska Middle College School	2017		
	Aquarian Charter	1997		
	Begich Middle	2007		
	Eagle Academy Charter	2005		
	Eagle River High	2005		
	Family Partnership Charter	1997		
	Frontier Charter	2003		
	Goldenview Middle	1997		
	Highland Tech Charter	2003		
	Kasuun Elementary	1996		
	Kincaid Elementary	1996		
	Lake Hood Elementary	1996		
	Mirror Lake Middle	1997		
	PAIDEIA Cooperative	2015		
	Rilke Schule Charter	2007	moved 2015	
	South High	2004		
	STrEaM Academy Charter	2016		
	Trailside Elementary	2000		
	Tyson Elementary	1996		
	Winterberry Charter	2005	moved 2014	
<b>Opened and Closed Since 1996</b>	Crossroads	2003	moved 2019	2019
	Village Charter	1998		2004
	Walden Pond Charter	1997		2000
<b>Opened Prior to 1996 and Closed Since 1996</b>	AVAIL	1990	moved 2020	2020
	Kennedy Elementary	1962		2000
	Mount Iliamna	1962		2017
	Mount Spurr	1954		2019
<b>Replacements Since 1996</b>	Clark Middle	1959	2009	
	Denali Montessori	1950	2004	
	Dimond High	1965	2004	
	Fairview Elementary	1958	1998	
	Muldoon Elementary	1966	2000	
	Russian Jack Elementary	1975	1999	
<b>Total Renewals Since 1996</b>	Airport Heights Elementary	1954	2016	
	Aurora Elementary	1954	1996	

### Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
<b>Total Renewals Since 1996 cont'd</b>	Baxter Elementary	1973	1999	
	Chester Valley	1964	2010	
	Chugach Optional Elementary	1973	2005	
	Creekside Park Elementary	1959	1999	
	Girdwood K-8 School	1981	2015	
	Government Hill Elementary	1965	2000	
	Mount Spurr Elementary	1954	1998	
	Nunaka Valley Elementary	1959	1998	
	Ocean View Elementary	1971	2000	
	Orion Elementary	1958	1998	
	Polaris K-12	1995	2006	
	Ptarmigan Elementary	1971	2004	
	Sand Lake	1958	2010	
	Scenic Park Elementary	1963	1998	
	Taku Elementary	1972	1998	
	Ursa Minor Elementary	1954	1998	
	Wendler Middle	1960	2004	
<b>Partial Renewals Since 1996</b>	Gladys Wood Elementary School	1970	2017	
	Mountain View Elementary	1958	2016	
	Rabbit Creek Elementary	1961	2016	
	Turnagain	1956	2017	
	Romig Middle	1963	2015	
	Bartlett High	1971	2006	
	Chugiak High	1965	2003	
	East High	1960	2005	
	Service High	1971	2014	
	West High	1953	2015	

## *Current Status of Facilities*

### *Inventory of District Sites and Facilities*

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
40	Information Technology	1954	8,360	Original Construction
		<b>Total</b>	<b>8,360</b>	
61	Operations Building	1988	3,068	Original Construction
		<b>Total</b>	<b>3,068</b>	
63	Capital Planning & Construction Department	1976	63,100	Original Construction
		<b>Total</b>	<b>63,100</b>	
65	Procurement/Warehouse	1973	60,000	Original Construction
		<b>Total</b>	<b>60,000</b>	
81	Transportation	1979	11,574	Original Construction
		<b>Total</b>	<b>11,574</b>	
91	Student Nutrition	1988	48,729	Original Construction
		<b>Total</b>	<b>48,729</b>	
100	Abbott Loop Elementary School	1958	12,960	Original Construction
		1959	9,520	Classrooms
		1965	10,252	4 Classrooms, MPR, IMC
		1972	7,713	6 Classrooms, Restrooms
		1991	17,896	3 Classrooms, MPR, IMC
		<b>Total</b>	<b>58,341</b>	
110	Airport Heights Elementary School	1954	36,302	Original Construction
		1972	3,123	IMC, Admin Offices
		1987	1,143	Mechanical, Storage
		2016	17,485	Extended Classrooms, MPR, Music Mechanical Room
		<b>Total</b>	<b>58,053</b>	
112	Alpenglow Elementary School	1995	60,219	Original Construction
		<b>Total</b>	<b>60,219</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
114	Aurora Elementary School	1954	37,054	Original Construction
		1966	14,611	8 Classrooms
		1996	3,052	Interior Renewal & IMC Addition
		2015	600	Partial Interior Renewal & Storage Addition
		<b>Total</b>	<b>55,317</b>	
115	Baxter Elementary School	1973	43,089	Original Construction
		1999	18,987	8 Classrooms, MPR
		<b>Total</b>	<b>62,076</b>	
116	Bayshore Elementary School	1976	41,120	Original Construction
		1991	17,529	5 Classrooms, Gym
		<b>Total</b>	<b>58,649</b>	
118	Bear Valley Elementary School	1984	50,160	Original Construction
		<b>Total</b>	<b>50,160</b>	
120	Birchwood ABC Elementary School	1967	30,213	Original Construction
		1969	9,370	6 Classrooms
		1983	684	Storage
		1994	8,009	4 Classrooms
		<b>Total</b>	<b>48,276</b>	
125	Bowman Elementary School	1991	66,367	Original Construction
		<b>Total</b>	<b>66,367</b>	
130	Campbell STEM Elementary School	1965	28,533	Original Construction
		1970	13,409	MPR, Classrooms
		1994	11,872	Classroom Addition
		1995	7,624	Gym
		<b>Total</b>	<b>61,438</b>	
140	Chester Valley Elementary School	1964	30,213	Original Construction
		1967	9,370	Classroom Addition
		2010	10,441	Major Renewal, Gym, Administration, Kitchen
		<b>Total</b>	<b>50,024</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
150	Chinook Elementary School	1968	29,692	Original Construction
		1970	7,336	Addition
		1982	8,476	6 Classrooms
		1995	11,810	Addition
		<b>Total</b>	<b>57,314</b>	
160	Chugach Optional Elementary School	1973	32,393	Original Construction
		2005	8,268	1 Classroom, Admin Wing, IMC
		<b>Total</b>	<b>40,661</b>	
170	Chugiak Elementary School	1974	35,933	Original Construction
		1983	20,200	9 Classrooms, Gym
		1994	5,335	Classroom
		<b>Total</b>	<b>61,468</b>	
174	College Gate Elementary School	1970	33,688	Original Construction
		1995	26,346	8 Classrooms, Gym
		<b>Total</b>	<b>60,034</b>	
180	Creekside Park Elementary School	1959	19,653	Original Construction
		1961	7,776	6 Classrooms
		1966	6,529	MPR, Classrooms
		1972	1,624	IMC
		1983	2,480	Gym
		1999	21,763	Classrooms, Art, Music
		<b>Total</b>	<b>59,825</b>	
190	Denali Montessori School	1950	56,266	Original Construction
		1957	7,857	MPR Addition
		2001	-64,123	Demolition
		2004	62,915	Replacement School
		<b>Total</b>	<b>62,915</b>	
200	Eagle River Elementary School	1961	19,861	Original Construction
		1962	10,850	8 Classrooms
		1970	6,745	IMC
		1984	20,630	6 Classroom, Gym
		2021	1,513	Admin and Vestibule Addition
		<b>Total</b>	<b>59,599</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
210	Dr. Etheldra Davis Fairview Elementary School	1958	19,860	Original Construction
		1959	7,837	6 Classrooms
		1966	4,668	MPR
		1972	1,701	IMC
		1996	-34,066	Demolition
		1998	64,312	Replacement School
		<b>Total</b>	<b>64,312</b>	
215	Fire Lake Elementary School	1985	50,160	Original Construction
		<b>Total</b>	<b>50,160</b>	
220	Girdwood K-8 School	1981	17,416	Original Construction
		1985	7,694	4 Classrooms, Gym Storage
		2015	31,638	Major Renewal, Gym, Classrooms, Administration,
		<b>Total</b>	<b>56,748</b>	
230	Government Hill Elementary School	1965	34,162	Original Construction
		2000	24,239	Classrooms
		<b>Total</b>	<b>58,401</b>	
235	Homestead Elementary School	1972	41,918	Original Construction
		1990	10,047	6 Classrooms, Gym
		<b>Total</b>	<b>51,965</b>	
237	Huffman Elementary School	1973	38,214	Original Construction
		1987	22,396	6 Classrooms, Gym, IMC
		<b>Total</b>	<b>60,610</b>	
240	Inlet View Elementary School	1957	27,437	Original Construction
		1972	1,900	IMC
		1985	3,133	2 Classrooms
		<b>Total</b>	<b>32,470</b>	
242	Kasuun Elementary School	1996	61,599	Original Construction
		<b>Total</b>	<b>61,599</b>	
244	Kennedy Elementary School	1962	20,219	Original Construction
		1965	11,922	9 Classrooms
		1983	650	MPR Storage
		1998	1,480	Admin Addition, Mechanical Penthouse
		<b>Total</b>	<b>34,271</b>	



<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
245	Klatt Elementary School	1983	50,160	Original Construction
		<b>Total</b>	<b>50,160</b>	
246	Kincaid Elementary School	1996	61,599	Original Construction
		<b>Total</b>	<b>61,599</b>	
248	Lake Hood Elementary School	1996	61,599	Original Construction
		<b>Total</b>	<b>61,599</b>	
250	Lake Otis Elementary School	1955	26,215	Original Construction
		1959	9,924	8 Classrooms
		1970	1,624	IMC
		1972	5,740	6 Classrooms
		1990	14,394	4 Classrooms, Gym
		<b>Total</b>	<b>57,897</b>	
260	Mountain View Elementary School	1958	35,830	Original Construction
		1970	5,685	4 Classrooms
		1983	16,643	6 Classrooms, MPR
		<b>Total</b>	<b>58,158</b>	
270	Muldoon Elementary School	1966	23,985	Original Construction
		1967	4,328	4 Classrooms
		1972	4,994	MPR
		1987	2,448	IMC
		1988	4,415	Gymnasium
		1998	-40,170	Demolition
		2000	61,599	Replacement School
		<b>Total</b>	<b>61,599</b>	
280	North Star Elementary School	1961	57,431	Original Construction
		1994	18,243	9 Classrooms
		<b>Total</b>	<b>75,674</b>	
290	Northern Lights ABC School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms Addition
		1972	7,195	MPR
		1997	-31,327	Program Move to New Site
		1998	61,559	Replacement School at New Site
		<b>Total</b>	<b>61,559</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
300	Northwood ABC Elementary School	1963	24,498	Original Construction
		1966	5,347	MPR
		1970	7,524	6 Classrooms
		1987	23,746	7 Classrooms, Gym, Kitchen
		<b>Total</b>	<b>61,115</b>	
310	Nunaka Valley Elementary School	1959	19,653	Original Construction
		1961	8,406	6 Classrooms
		1965	7,508	2 Classrooms, IMC
		1983	2,156	MPR
		1998	6,377	Gym
		<b>Total</b>	<b>44,100</b>	
315	Ocean View Elementary School	1971	42,399	Original Construction
		1994	5,364	Gym
		2000	11,973	Classrooms
		<b>Total</b>	<b>59,736</b>	
320	O'Malley Elementary School	1967	27,133	Original Construction
		1971	8,809	6 Classrooms, Learning Ctr.
		1987	14,311	4 Classrooms, MPR, IMC
		<b>Total</b>	<b>50,253</b>	
324	Orion Elementary School	1958	7,303	Original Construction
		1960	36,302	18 Classrooms, IMC, Gym
		1962	6,625	Office Addition (Music Wing), 2 Classrooms
		1971	15,918	10 Classrooms, MPR
		1998	16,340	Classroom Renovations, Admin, Gym Additions
		<b>Total</b>	<b>82,488</b>	
328	Ptarmigan Elementary School	1971	36,399	Original Construction
		1998	1,450	Administration Addition
		2004	21,426	8 Classrooms, MPR, Administration
		<b>Total</b>	<b>59,275</b>	
330	Rabbit Creek Elementary School	1961	20,221	Original Construction
		1965	12,016	6 Classrooms, MPR
		1972	4,519	MPR, IMC
		1983	12,654	4 Classrooms, MPR
		2016	746	Admin area & Vestibule Expansion
		<b>Total</b>	<b>50,156</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
335	Ravenwood Elementary School	1985	50,160	Original Construction
		<b>Total</b>	<b>50,160</b>	
340	Rogers Park Elementary School	1963	20,351	Original Construction
		1966	5,406	MPR
		1968	9,030	6 Classrooms, IMC
		1972	4,366	4 Classrooms
		1991	16,250	7 Classrooms, MPR
		<b>Total</b>	<b>55,403</b>	
345	Russian Jack Elementary School	1975	49,916	Original Construction
		1997	-49,916	Demolition
		1999	61,599	Replacement School
		<b>Total</b>	<b>61,599</b>	
350	Sand Lake Elementary School	1958	12,881	Original Construction
		1959	9,904	8 Classrooms
		1964	8,916	4 Classrooms
		1987	24,452	10 Classrooms, Gym
		2009	-46,828	Demolition
		2010	53,175	20 Classrooms, IMC, MPR, Administration
		<b>Total</b>	<b>62,500</b>	
360	Scenic Park Elementary School	1963	20,424	Original Construction
		1966	5,406	MPR
		1972	15,323	10 Classrooms, IMC
		1983	3,129	MPR Extension
		1998	6,630	Renovation, Admin, Classrooms
		<b>Total</b>	<b>50,912</b>	
362	Spring Hill Elementary School	1985	50,160	Original Construction
		<b>Total</b>	<b>50,160</b>	
363	Trailside Elementary School	2000	61,599	Original Construction
		<b>Total</b>	<b>61,599</b>	
364	Susitna Elementary School	1970	36,207	Original Construction
		1994	18,816	6 Classrooms, Gym, Admin.
		<b>Total</b>	<b>55,023</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
365	Taku Elementary School	1972	40,085	Original Construction
		1998	13,185	Classrooms, Renovation
		<b>Total</b>	<b>53,270</b>	
370	Tudor Elementary School	1967	30,339	Original Construction
		1969	9,370	6 Classrooms
		1972	5,566	4 Classrooms
		1990	11,482	2 Classrooms, Gym
		<b>Total</b>	<b>56,757</b>	
380	Turnagain Elementary School	1956	24,521	Original Construction
		1957	2,070	2 Classrooms
		1960	7,422	6 Classrooms
		1974	1,070	Storage Areas
		1977	8,188	MPR and Stage
		1983	11,760	4 Classrooms, Gym
		2017	1,568	Admin Offices & Main Entry
		<b>Total</b>	<b>56,599</b>	
384	Tyson Elementary School	1996	61,599	Original Construction
		<b>Total</b>	<b>61,599</b>	
386	Ursa Major Elementary School	1952	47,280	Original Construction
		1983	1,986	IMC Addition
		1995	11,100	Interior Renewal, Classroom & Gym Addition
		2003	1,445	Boiler Room Building
		<b>Total</b>	<b>61,811</b>	
388	Ursa Minor Elementary School	1954	16,941	Original Construction
		1955	4,302	3 Classrooms
		1960	7,096	5 Classrooms, IMC
		1998	13,606	Interior Renewal, 2 Classrooms & Gym Addition
		<b>Total</b>	<b>41,945</b>	
390	Williwaw Elementary School	1960	34,936	Original Construction, Additions, Renovation
		1994	-34,936	Program Move to New Site
		1995	56,500	Replacement School at New Site
		<b>Total</b>	<b>56,500</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
400	Willow Crest Elementary School	1960	19,653	Original Construction
		1962	9,055	6 Classrooms
		1966	10,733	5 Classrooms, MPR
		1994	14,863	5 Classrooms, Gym
		<b>Total</b>	<b>54,304</b>	
410	Wonder Park Elementary School	1968	36,207	Original Construction
		1994	16,431	6 Classrooms, Gym
		<b>Total</b>	<b>52,638</b>	
418	Gladys Wood Elementary School	1970	36,207	Original Construction
		1984	11,570	6 Classrooms, Gym
		2017	6,579	4 Classrooms, Art, Admin Offices & Main Entry
		<b>Total</b>	<b>54,356</b>	
450	Polaris K-12 School	1995	35,264	Original Construction
		1998		Land
		2006	-11,000	Demolition
		2006	51,000	16 Classrooms, IMC, Gym
		<b>Total</b>	<b>75,264</b>	
510	Aquarian Charter School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms
		1972	7,195	MPR
		<b>Total</b>	<b>31,327</b>	
625	Whaley Center	1973	39,208	Original Construction
		1991	12,980	6 Classrooms, Gym
		<b>Total</b>	<b>52,188</b>	
700	Central Middle School of Science	1961	95,837	Original Construction
		<b>Total</b>	<b>95,837</b>	
710	Clark Middle School	1959	122,998	Original Construction
		1994	10,594	3 Classrooms, IMC
		2007	-133,592	2007 Demolition; Replacement School Complete 2009
		2009	180,000	Replacement School
		<b>Total</b>	<b>180,000</b>	
730	Gruening Middle School	1984	124,862	Original Construction
		<b>Total</b>	<b>124,862</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
740	Hanshew Middle School	1984	150,085	Original Construction
		<b>Total</b>	<b>150,085</b>	
750	Mears Middle School	1985	150,506	Original Construction
		<b>Total</b>	<b>150,506</b>	
755	Mirror Lake Middle School	1997	158,630	Original Construction
		<b>Total</b>	<b>158,630</b>	
760	Romig Middle School	1963	90,312	Original Construction
		1965	14,906	12 Classrooms
		1995	20,396	6 Classrooms, MPR
		2015	7,575	CTE Addition
		<b>Total</b>	<b>133,189</b>	
770	Wendler Middle School	1960	100,525	Original Construction
		1965	4,560	Aux Gym
		1985	7,611	IMC, Band Practice Rooms
		2004	1,765	Main Entry Vestibule
		<b>Total</b>	<b>114,461</b>	
780	Goldenview Middle School	1997	159,209	Original Construction
		<b>Total</b>	<b>159,209</b>	
785	Begich Middle School	2007	174,612	Original Construction
		<b>Total</b>	<b>174,612</b>	
800	Bartlett High School	1971	319,592	Original Construction
		1987	36,118	Pool
		2001	2,924	Kiln Room
		2001	-36,118	Pool transfer to MOA
		2006	14,693	Phase 2 (Science Classrooms)
		2006	23,000	Phase 2B (Theater)
		2018	9,468	Cafeteria and Kitchen
		<b>Total</b>	<b>369,677</b>	
805	King Tech High School	1974	123,155	Original Construction
		1991	10,514	Meeting Rooms
		<b>Total</b>	<b>133,669</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
810	Chugiak High School	1965	58,217	Original Construction
		1966	12,166	4 Classrooms
		1969	52,534	6 Classrooms, Shops, PE Rooms
		1973	100,184	13 Classrooms, Shops, Pool, Gym
		1987	54,564	15 Classrooms, IMC, Café, Office
		1989	1,072	Pool Restrooms and Lockers
		2000	280	Kiln Room
		2001	-17,682	Pool transfer to MOA
		2003	27,974	Mechanical Room, Weight Room, Track
		<b>Total</b>	<b>289,309</b>	
820	Dimond High School	1965	152,863	Original Construction
		1966	20,048	11 Classroom, Lecture Hall
		1967	110,882	Bldg. J,K,L,M
		1972	57,681	Pool Addition
		2002	-283,793	Demolition
		2003	242,440	Replacement School
		2003	-22,332	Pool transfer to MOA
		<b>Total</b>	<b>277,789</b>	
830	East High School	1960	157,052	Original Construction
		1972	195,409	33 Classrooms, Pool, Gym, Shops
		2001	-19,130	Pool transfer to MOA
		2002	8,164	Classrooms
		2005	1,073	Entrance
		<b>Total</b>	<b>342,568</b>	
835	SAVE High School	1984	18,580	Original Construction
		<b>Total</b>	<b>18,580</b>	
840	Service High School	1971	283,514	Original Construction
		1983	28,360	Pool, Sports Complex
		1983	13,015	Classroom Addition
		2001	-18,643	Pool transfer to MOA
		2003	1,917	Greenhouse
		2005	17,500	Phase 2A
		2006	18,697	Phase 2B
		2014	805	Mechanical Space
		<b>Total</b>	<b>345,165</b>	

Site Code	Site	Year	Square Footage	Description
845	Steller Secondary School	1949	17,447	Original Construction
		1950	9,612	6 Classrooms
		1955	9,082	8 Classrooms
		1983	11,624	Gym
		Total	47,765	
850	West High School	1953	64,698	Original Construction
		1953	117,201	Auditorium, Shops, Gym
		1966	34,546	25 Classrooms
		1970	6,364	7 Classrooms
		1971	17,166	Old Pool converted to Aux Gym (1996)
		1972	33,162	4 Classrooms, IMC
		1994	23,224	Science Addition
		1997	44,116	Cafeteria, Pool, Remodel
		2003	-22,603	Pool transferred to MOA
		2015	22,415	CTE Addition
		2018	5,090	Classrooms Near IMC
		Total	345,379	
860	South High School	2004	265,000	Original Construction
		Total	265,000	
865	Eagle River High School	2005	182,752	Original Construction
		Total	182,752	
880	Benson Secondary School	1991	27,275	Original Construction
		Total	27,275	
Overall District Square Footage Total			7,833,704	





