



Anchorage School District  
**SIX-YEAR**  
CAPITAL IMPROVEMENT PLAN



*Recommendations and Analysis*  
*July 1, 2020 – June 30, 2026*



**Anchorage School District**  
*Educating All Students for Success in Life*



**ANCHORAGE SCHOOL DISTRICT**

**SIX-YEAR**

**CAPITAL IMPROVEMENT PLAN**

**ANALYSIS AND RECOMMENDATIONS**

**July 1, 2020 - June 30, 2026**

**ANCHORAGE SCHOOL BOARD**

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Office of Management and Budget  
Capital Planning & Construction





ANCHORAGE SCHOOL DISTRICT  
ASDR 2015-2016-14  
AS AMENDED

**RESOLUTION ON BOARD GUIDANCE ON CAPITAL PLANNING**

**WHEREAS**, The Anchorage School Board provides strategic direction to the District and the Capital Improvement Advisory Committee (CIAC) to assure the efficient and effective use of capital resources and the optimal learning environment for students and teachers. The Board has an obligation to make this direction clear to the public and give notice to the affected schools and communities; and

**WHEREAS**, the Board accomplishes this through board policy and by issuing annual guidance to the administration that defines or reaffirms the Board's priorities and intent for the 6-Year Capital Improvement Plan (CIP); and

**WHEREAS**, for more than two decades, the district experienced relatively steady growth in student enrollment. From 1988-89 to 2010-11, enrollment increased by about 25%. When a district has steady growing enrollment, it is appropriate to replace schools as they reach the end of their useful life and to plan to build new schools to accommodate the growth; and

**WHEREAS**, there are three significant reasons to reconsider the school replacement model at this time.

First, for the past 5 years, the district has experienced flat to declining enrollment. From 2010-11 to 2015-16, enrollment was down 2%. While predicting the future is very difficult, there is a general belief that flat or slightly reduced enrollment is more likely in the foreseeable future than steady growth. If the state does not come to grips with its fiscal situation, large reductions in enrollment may occur.

Second, the declines in enrollment have caused the district to have some schools that are under utilized, that is, where the school capacity is significantly larger than the student population. The Board recently adopted the goal of average utilization of between 90% and 100%. Elementary schools on average currently meet this goal but Middle and High schools are on average underutilized.

Third, in 2015, the Alaska Legislature suspended the bond debt reimbursement program until 2020. This nearly triples the cost to the Anchorage taxpayers of constructing and maintaining our schools; and

**WHEREAS**, because of flat enrollment, some unused capacity, and no debt reimbursement from the state until 2020, it is the appropriate time to reconsider the strategic direction of the district's capital program.

**NOW, THEREFORE**, be it resolved, for preparing the 2016-22 Anchorage School District Six-Year Capital Improvement Plan and for future capital planning, the Anchorage School Board provides the following guidance to the administration;

**\* 2016-2020 HIGH PRIORITY SCHOOL COMPONENTS**

For the period 2016-20, the District should focus on reducing the amount of deferred maintenance across the District and prioritize life safety, critical building components (roofs, boilers, HVAC) and security in that order. School renewals or substantial replacements should only be undertaken based on substantial need, the need to use prior planning expenditures, or for projects after 2020. This “take care of what we got” strategy is appropriate for the period of no bond debt reimbursement from the state.

**\* DATA-BASED ASSESSEMENT**

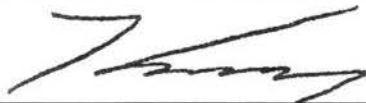
The District should continue to have a data-based assessment process that ranks projects based on the condition of the building from the Facilities Condition Index (FCI) and its suitability as a school using the Educational Adequacy Index (EAI).

**\* 2016 SCHOOL CAPACITY STUDY**

The District should conduct an open and transparent study of school capacity and usage in order to make recommendations to the Board. These recommendations may include program changes, boundary changes, school consolidation and/or closure, as well as any other changes deemed necessary and appropriate based on the results of the study. The District may involve the CIAC in any way the two entities deem appropriate. The scope of the study is the entire district and it is not directed at any particular school or community. The District shall give all affected school communities advance notice and a full opportunity to comment. Any recommendation should reflect not only the capital cost savings of the school replacement but also the potential impact on educational outcomes, any closure costs, the affect on operating costs, the impact on the students and the community, that the foundation formula pays less per student in larger schools, and any other relevant factors. The District shall complete this study and make recommendations to the Board no later than November 2016.

**PASSED AND APPROVED** this 7<sup>th</sup> day of March 2016.

**ANCHORAGE SCHOOL BOARD**



Kameron Perez-Verdia, president

Tam Agosti-Gisler  
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**ANCHORAGE SCHOOL DISTRICT**  
**SIX-YEAR**  
**CAPITAL IMPROVEMENT PLAN**

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## Introduction and Overview of CIP





## **I. Introduction and Overview**

The Anchorage School Board is responsible for ensuring adequate educational and operational facilities for the students and staff of the Anchorage School District. To fulfill this obligation, the school board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the school board adopts a Six-Year Capital Improvement Plan (CIP) that addresses capital needs, anticipated levels of student enrollment and municipal planning efforts. The CIP delineates the district's construction priorities over a six-year period.

The steps in preparing and approving the Six-Year CIP are listed below:

1. Review school board guidance and policy regarding capital planning.
2. Survey all principals to determine space utilization.
3. Collaborate with local demographer to determine enrollment projections by school and grade.
4. Obtain requirements and priorities from the district's internal Capital Planning Committee.
5. Receive administrative recommendations regarding capacity & membership projections.
6. Evaluate the Facility Condition Assessment Program (FCAP) to identify, validate and prioritize aged-out facility systems.
7. Collaborate with the municipality planning department to determine short and long range educational facility needs.
8. Collaborate with the Capital Improvement Advisory Committee (CIAC) and obtain their recommendations.
9. Present CIP to the Superintendent and school board for approval.
10. Present CIP to the Municipal Planning and Zoning Commission for recommendations.
11. Transmit adopted Six-Year CIP to the Anchorage Assembly and to the State Department of Education and Early Development (EED).

This document is divided into four major sections:

- School Facilities
- Capital Improvement Recommendations
- Student Membership Projections
- Current Facilities Utilization

The Six-Year Capital Improvement Plan is a thorough, good faith document intended to convey the Anchorage School District's planned, future investment in its infrastructure. The plan is assessed annually and is subject to modification based on evolving educational needs, changes to facility conditions within the district, and other environmental factors (to include bond passage, budgetary matters, and demographic changes) that influence priorities and contribute to a more informed six-year investment plan.







# Municipality of Anchorage

Planning Department  
Long-Range Planning Division

## Memorandum



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**Date:** December 16, 2019

**To:** Tom Fenoseff, ASD Capital Planning & Construction

**From:** Tom Davis, Senior Planner

**Subject:** 2040 Housing Capacity Estimates by School Attendance Area – 2020 Status Update

The *Anchorage 2040 Land Use Plan (2040 LUP)*, adopted by the Anchorage Assembly in 2017, accommodates up to 21,000 additional households in the Anchorage Bowl in order to meet forecast population needs through the year 2040. It also depends on forecasts of additional housing demand and land capacity in Chugiak-Eagle River of approximately 6,000 additional households.

The *2040 LUP* recognizes the relationship between where the city allocates its growth and its available facilities and infrastructure. It seeks to align land use planning for future growth and public facility capacity planning and investments. Land Use Policy 5.5 of the plan states:

Ensure that adequate public facilities such as schools and fire stations are available when and where they are needed, in an efficient and equitable distribution of services, based on long-term projections for population, student enrollment, and the location of future growth. (*2040 LUP*, p. 21)

To achieve these goals, Action #5-4 on page 88 of the *2040 LUP* tasks the municipal Planning Department to work with ASD to develop a measure of school facility capacity relative to long-term projections of housing and student enrollment, as a means to coordinate the allocation of housing and school capacity.

Planning Department had the opportunity in 2018 to work with ASD Capital Planning & Construction in order to make substantial progress on completing Action #5-4. This included allocating 2040 housing growth estimates by school attendance area, and supporting an effort by ASD, UAA ISER, and consultant Shannon Bingham to create a range forecast of student enrollment in 2040, by school attendance area. While there is room to improve and update the Municipality's estimates of housing capacity and possibly evolve the long-term school enrollment forecast, especially for middle and high schools, the 2018 work still represented a major step toward completing *2040 LUP* Action #5-4. Following are a few highlights from the housing capacity estimates and 2040 forecast of student enrollment by elementary school attendance area:

1. *2040 LUP* Housing Allocation to Downtown, Midtown, and UMED: The *2040 LUP* forecasts an increase of 9,300 households, or 44% of the total increase in the Bowl, in the 11 elementary school attendance areas<sup>1</sup> near Downtown, Midtown, and UMED.
  - a. The three Downtown-vicinity attendance areas including Inlet View, Denali, and Fairview gain a total of 1,800 households, the majority in the Central Business District.

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<sup>1</sup> Airport Heights, College Gate, Denali, Fairview, Government Hill, Inlet View, Lake Otis, North Star, Rogers Park, Russian Jack, and Willow Crest.

- b. The three Midtown attendance areas including North Star, Rogers Park, and Willow Crest gain a total of 2,800 households, including 1,400 households in Willow Crest alone.
- c. The four UMED-vicinity attendance areas including Airport Heights, College Gate, Lake Otis, and Russian Jack add a total of 4,600 additional households.

Of these, the individual attendance areas experiencing the greatest housing increase are:

- Airport Heights, adding 1,500 households;
  - Willow Crest, adding 1,400 households;
  - College Gate, adding 1,200 households; and
  - Inlet View, Lake Otis, and Russian Jack, each adding 1,000 households.
2. *2040 LUP* “Reinvestment Focus Areas”: The above growth will not occur everywhere all at once. The *2040 LUP* designates several near-term priority Reinvestment Focus Areas (RFAs) in Downtown in the Inlet View/Fairview/Central attendance areas and in Central Spenard primarily in the Willow Crest/Romig attendance area. RFAs will focus and coordinate public investments and other incentives for private development in order to jump-start and support housing growth in target areas in the near term. The Municipality is preparing to implement the first RFA in 2019-2020. Therefore, Planning staff supports efforts to retain or increase school capacity in these attendance areas as necessary to accommodate forecast student enrollment.
  3. *2040 LUP* Public Transit Corridors: The *2040 LUP* encourages housing growth in several “Transit-supportive Development Corridors” that radiate south and east from Midtown and UMED. The Lake Otis corridor extending south from Dowling Road to Abbott Town Center runs through five elementary attendance areas<sup>2</sup> that are forecast to gain a total of 2,400 additional households. Five attendance areas in upper Northeast Anchorage<sup>3</sup> are forecast to gain a total of 1,500 households.
  4. South Anchorage: The Kincaid and Sand Lake Elementary areas west of Jewel Lake Road gain a total of 900 households. The *2040 LUP* anticipates incremental growth in Hillside, with only a few concentrated increases near the Seward Highway. However, partly because of the size of the area, the five Hillside schools gain a total of 2,900 households, including 1,500 in Bear Valley alone.
  5. *2040* Student Enrollment: Significant gains in housing do not necessarily translate into proportional gains in student enrollment. The number of children per household varies by the type of housing structure. Using the *2040 LUP* break-down of future additional housing by structure type, ISER applied a student-per-household forecast model to predict future student enrollment in each school attendance area for the year 2040. Following is a summary of ISER’s range forecasts<sup>4</sup> for enrollment increases in key *2040 LUP* growth policy areas:
    - Inlet View and Fairview near Downtown: a combined increase of 770 students;
    - Airport Heights, College Gate, and Lake Otis near UMED: a combined increase of 1,070 students; and
    - North Star and Willow Crest in Midtown plus nearby Northwood in Spenard: a combined enrollment increase of 730 students.

cc: Michelle McNulty, Director, Planning Department  
Carol Wong, Manager, Long-Range Planning Division

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<sup>2</sup> Abbott Loop, Bowman, Kasuun, Spring Hill, and Tudor.

<sup>3</sup> Chester Valley, Creekside, Muldoon, Ptarmigan, and Susitna.

<sup>4</sup> Predicting school Enrollment in 2040 in the Anchorage Area, Appendix 2, three-model average gain.

# School Facilities







## **II. School Facilities**

The Anchorage School District (ASD) operates and maintains one of the largest physical plants of any public entity in the state, with over 7.8 million square feet worth approximately \$2 billion. The district has 91 facilities; 84 schools and 7 support facilities. There are 11 alternative and charter school programs that utilize leased facilities. The district has more than 46,000 students and nearly 5,000 staff members.

ASD has 11 (preK-5), 3 (K-5), 21 (preK-6) and 24 (K-6) elementary schools, one preK-8 and one K-8 schools (table A). Aurora, Orion, Ursa Major and Ursa Minor elementary schools are located on Joint Base Elmendorf Richardson (JBER). Due to declining enrollment, Mt. Spurr closed at the end of the 2018-19 academic year.

ASD has three middle schools grades 6-8, seven middle schools grades 7-8 and eight high schools grades 9-12 (table A).

ASD has 10 charter schools and 11 alternative schools (table A).

Special Education services are offered in all elementary and secondary schools in the district. Some schools support self-contained programs for students with more significant disabilities who require this type of setting. Tyson, Kasuun, Lake Hood, Baxter and Whaley School, are dedicated to serving students with significant disabilities that require intensive behavior support. The district also provides services at our Alternative Career Education (ACE) and Adult Community Transition (ACT) programs for students 18 – 22 who require continued transition services.

In addition, the district operates four state contract programs: Alaska State School for the Deaf and Hard of Hearing, Providence Heights, McLaughlin School and New Path High School. The district also operates special educational programs for students in eight short and long term residential facilities: Bragaw Heights, DeBarr Heights, Humphrey Heights, Jesse Lee Home, Maplewood, McKinley Heights, Providence Heights, and Turning Point Heights.

Due to damage caused by the November 30, 2018 7.0 magnitude earthquake, Eagle River Elementary and Gruening Middle schools closed for the 2019-20 academic year, and Alaska Middle College moved to the main UAA campus.

**Table A. ASD School Facilities**

<b>Site</b>	<b>Grades/Age</b>	<b>Location</b>
Chester Valley Elementary School	preK-5	1751 Patterson Street
Creekside Park Elementary School	preK-5	7500 E. 6th Avenue
Fire Lake Elementary School	preK-5	P.O. Box 772569
Mountain View Elementary School	preK-5	4005 McPhee Avenue
Nunaka Valley Elementary School	preK-5	1905 Twining Drive
Ptarmigan Elementary School	preK-5	888 Edward Street
Russian Jack Elementary School	preK-5	4300 E. 20th Avenue
Susitna Elementary School	preK-5	7500 Tyone Court
Tyson Elementary School	preK-5	2801 Richmond Avenue
Williwaw Elementary School	preK-5	1200 San Antonio Street
Wonder Park Elementary School	preK-5	5101 E. 4th Avenue
Abbott Loop Elementary School	preK-6	8427 Lake Otis Parkway
Airport Heights Elementary School	preK-6	1510 Alder Drive
Bowman Elementary School	preK-6	11700 Gregory Road
Campbell Elementary School	preK-6	7206 Rovenia Street
College Gate Elementary School	preK-6	3101 Sunflower Street
Denali Montessori School	preK-6	952 Cordova Street
Fairview Elementary School	preK-6	1327 Nelchina Street
Gladys Wood Elementary School	preK-6	7001 Cranberry Street
Government Hill Elementary School	preK-6	525 E. Bluff Drive
Lake Otis Elementary School	preK-6	3331 Lake Otis Parkway
North Star Elementary School	preK-6	605 W. Fireweed Lane
Northwood ABC Elementary School	preK-6	4807 Northwood Drive
Ocean View Elementary School	preK-6	11911 Johns Road
Ravenwood Elementary School	preK-6	9500 Wren Lane
Taku Elementary School	preK-6	701 E. 72nd Avenue
Trailside Elementary School	preK-6	5151 Abbott Road
Turnagain Elementary School	preK-6	3500 W. Northern Lights Blvd.
Tudor Elementary School	preK-6	1666 Cache Drive
Ursa Major Elementary School	preK-6	454 Dyea Avenue
Ursa Minor Elementary School	preK-6	336 Hoonah Avenue
Willow Crest Elementary School	preK-6	1004 W. Tudor Road
Girdwood K-8 School	preK-8	P.O. Box 189
Chugiak Elementary School	K-5	19932 Old Glenn Hwy.
Muldoon Elementary School	K-5	525 Cherry Street
Scenic Park Elementary School	K-5	3933 Patterson Street
Alpenglow Elementary School	K-6	19201 Driftwood Bay Drive
Aurora Elementary School	K-6	5085 10th Street
Baxter Elementary School	K-6	2991 Baxter Road
Bayshore Elementary School	K-6	10500 Bayshore Dr.
Bear Valley Elementary School	K-6	15001 Mountain Air Drive
Birchwood ABC Elementary School	K-6	17010 Birchtree St.
Chinook Elementary School	K-6	3101 W. 88th Avenue

Site	Grades/Age	Location
Chugach Optional Elementary School	K-6	1205 E Street
Eagle River Elementary School	K-6	10900 Old Eagle River Road
Homestead Elementary School	K-6	18001 Baranoff Street
Huffman Elementary School	K-6	12000 Lorraine Street
Inlet View Elementary School	K-6	1219 N Street
Kasuun Elementary School	K-6	4000 E. 68th Avenue
Kincaid Elementary School	K-6	4900 Raspberry Road
Klatt Elementary School	K-6	11900 Puma Street
Lake Hood Elementary School	K-6	3601 W. 40th Avenue
O'Malley Elementary School	K-6	11100 Rockridge Drive
Orion Elementary School	K-6	5112 Arctic Warrior Drive
Rabbit Creek Elementary School	K-6	13650 Lake Otis Parkway
Rogers Park Elementary School	K-6	1400 E. Northern Lights Blvd.
Sand Lake Elementary School	K-6	7500 Jewel Lake Road
Spring Hill Elementary School	K-6	9911 Lake Otis Parkway
Northern Lights ABC School	K-8	2424 E. Dowling Road
Begich Middle School	6-8	7440 Creekside Center Drive
Clark Middle School	6-8	150 South Bragaw Street
Mirror Lake Middle School	6-8	22901 Lake Hill Dr.
Central Middle School of Science	7-8	1405 E Street
Goldenview Middle School	7-8	15800 Golden View Drive
Gruening Middle School	7-8	9601 Lee Street
Hanshew Middle School	7-8	10121 Lake Otis Parkway
Mears Middle School	7-8	2700 W. 100th Avenue
Romig Middle School	7-8	2500 Minnesota Drive
Wendler Middle School	7-8	2905 Lake Otis Parkway
Bartlett High School	9-12	1101 Golden Bear Drive
Chugiak High School	9-12	16525 S. Birchwood Loop Rd.
Dimond High School	9-12	2909 W. 88th Avenue
Eagle River High School	9-12	8701 Yosemite
East High School	9-12	4025 E. Northern Lights Blvd.
Service High School	9-12	5577 Abbott Road
South High School	9-12	13400 Elmore Road
West High School	9-12	1700 Hillcrest Drive
<b>Charter Schools</b>		
Alaska Native Cultural K-8	preK-8	550 Bragaw Street
Aquarian Charter School	K-6	1705 W. 32nd Avenue
Eagle Academy	K-6	10901 Mausel St., Suite 101
Rilke Schule	K-8	1846 E. 64th Ave.
Winterberry	K-8	4802 Bryn Mawr Court
Family Partnership	K-12	401 E. Fireweed Ln., Suite 100
Frontier Charter School	K-12	400 W. Northern Lights, Suite 4
PAIDEIA Cooperative	K-12	616 W. 10 <sup>th</sup> Ave.
STrEaM Academy Charter School	6-8	1635 Sitka Street, #102

Site	Grades/Age	Location
Highland Academy Charter School	6-12	5530 E. Northern Lights Blvd., Ste 100
<b>Alternative</b>		
ACE/ACT Program	Age 18-21	3745 Community Park Lp.
New Path High School	Ages 16-22	1400 E. 4th Ave.
Polaris K-12 School	K-12	6200 Ashwood Street
Whaley Center	6-12	2220 Nichols Street
Benson Secondary School	7-12	4515 Campbell Airstrip Road
McLaughlin Secondary School, 7-12	7-12	2600 Providence Drive
Steller Secondary School	7-12	2508 Blueberry Road
AVAIL	9-12	425 C Street
Alaska Middle College School	11-12	3800 Alumni Drive, Ste. 103Q
King Tech High School	11-12	2650 E. Northern Lights Blvd.
SAVE High School	11-12	410 E. 56th Avenue

# Capital Improvement Needs



Capital Improvement  
Needs



### **III. CAPITAL NEEDS**

The Anchorage School District operates and maintains 91 facilities; 84 schools and seven operational facilities. The average age of district facilities is 35 years. There are 24 facilities over 50 years old, including 9 facilities that are 60 years or older.

To properly identify and prioritize requirements across such a large physical plant, the district has implemented an integrated Facility Condition Assessment Program (FCAP). In 2009, the district initiated the development of an asset management system to assist in capital planning. Information was collected by Architect and Engineer teams during facility condition assessments utilizing a systematic and consistent methodology. Facility condition assessments have been completed for all district-owned facilities. Additionally, educational program assessments have been completed for all schools except the King Tech High School. Facility assessment data is updated routinely as facility condition assessment and construction projects are completed.

Educational program requirements are defined by districtwide educational specifications for elementary, middle and high schools. An Educational Adequacy Index (EAI) determines the ability of a school to meet educational program requirements by evaluating the quantity, configuration, size, and existence of spaces defined by the district's educational specifications. For example, a school may not have enough classrooms to offer health classes, or lack a gymnasium in addition to a multi-purpose room in order to facilitate concurrent lunches and physical activity. The EAI for a facility is calculated by dividing the cost to correct the educational specification deficiency by the replacement cost of the facility. The higher the EAI, the greater the level of educational inadequacies of the facility compared to ASD education specifications.

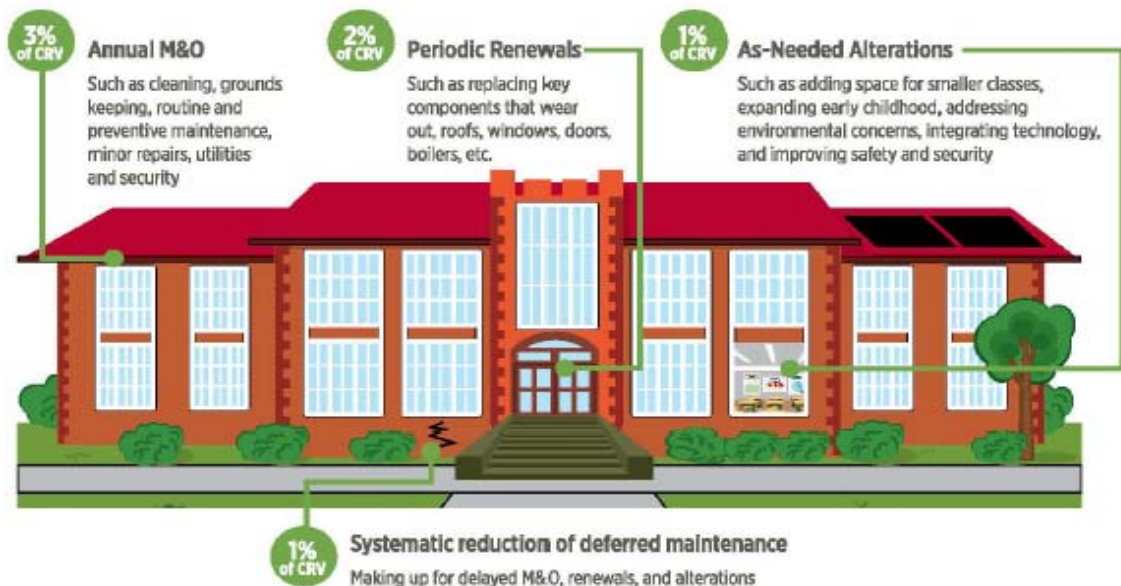
A Facility Condition Index (FCI) is also calculated to determine a facilities relative condition and estimates the investment cost needed to address aged-out facility systems. It is a percentage index derived from dividing the cost to replace "*like*" aged-out building component/systems by the facility's replacement cost. The higher the FCI, the greater the level of investment needed to sustain/renew the facility. The FCI can also be applied districtwide to measure the condition and

determine the level of annual investment needed to sustain/renew the district's capital infrastructure.

According to the national standard, an FCI less than .05 is considered "Excellent", .05-.10 is considered "Good" and .10-1.0 ranges from "Fair to Poor". With an estimated ~\$2 billion Current Replacement Value (CRV) and ~\$667M of deferred unfunded sustainment backlog, the current districtwide FCI is ~0.32.

Best practice within the facility management industry is to re-invest 4% of the CRV annually into capital projects. These projects can be broken down into three categories: Periodic Renewals (2%), As-Needed Alterations (1%) and Systematic Reduction of Deferred Requirements (figure 1). For the ASD, this would equate to \$80M/year; \$40M for Periodic Renewals, \$20M for As-Needed Alterations and \$20M for Systematic Reduction of Deferred Renewals.

Figure 1. National Standard for Facility Investment



*Source: 2016 State of Our Schools; America's K-12 Facilities; 1st Century School Fund, Inc., U.S. Green Building Council, Inc., and the National Council on School Facilities*

The FCAP centralizes information on the district's facility system conditions (FCI) and educational specification deficiencies (EAI). This information is reviewed and validated during routine facility assessments by utilizing systematic, consistent, and repeatable methodologies. The FCAP serves as the basis to determine capital



needs, priorities, educational inadequacies, capital costs and is used to develop short and long term capital planning and funding strategies for the district. Current and forecasted FCAP requirements and costs will be evaluated and prioritized annually based on the following criteria:

- **Category I-1 thru I-3:** year one requirements that address life safety, security, legal compliance, repair damaged/deteriorating facility to prevent loss of the facility, avoid high-cost emergency repairs and capitalize on rapid energy savings
- **Category II-1 thru II-3:** year two requirements that address educational program priorities, repairs less compelling than Priority I and deferred repairs that will lead to a loss of facility, hamper educational program or affect efficient operations
- **Category III-1 thru III-4:** year 3-5 requirements that address facility or site improvements necessary for proper functioning, economic maintenance & suitable appearance of new construction left uncompleted because of inadequate project funding, delayed deferred maintenance that can be postponed, anticipating actions for long-range planning and delayed to be combined with a future project.

Facility condition and educational program assessments highlight the following key considerations of sustaining the district's physical plant.

**Building Component Life Cycle:** Facility systems only last so long. Roofs deteriorate and leak; heating, plumbing, and ventilation systems wear out; and structural systems age. As components age-out, their reliability exponentially decreases and exposes maintenance and operational budgets to more emergency expenditures and increases the risk of impacting educational programs.

**Functional Obsolescence:** Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. Current educational delivery methods require more technology and physical layouts that are often different and more flexible than those of 30 to 40 years ago. Additionally, various code changes require updating structural, electrical mechanical systems and improving accessibility for persons with physical disabilities. Moreover, significant renewals

often require structural upgrades to meet more stringent seismic codes. Overall, schools are considered for replacement after 50 years of service.

**Capacity:** The ASD is the largest school district in the state, and while its overall enrollment has been steady in recent years, the geographic distribution of students continues to shift due to the mobility of the state/city population. In order to meet short-term over-capacity situations, the district has 98 relocatable classrooms.

Capital Improvement Recommendations: 2020–26





#### **IV. CAPITAL IMPROVEMENT RECOMMENDATIONS:**

The recommended six-year capital improvement projects and their estimated project costs are reflected in Table 1. Initial project cost estimates are based on Fiscal Year 2019 DEED Cost Model with 3.5% inflation adjustments for years two through six. Adjustment to these cost estimates may be made in future years to accommodate fluctuations in construction costs and scope of work identified during initial planning or design stages of the projects.

The six-year CIP was developed through collaboration with municipal planners and extensive data-driven analysis by the Capital Improvement Advisory Committee (CIAC) and the district's internal Capital Planning Committee (CPC). The plan considers recent board guidance and policy established in 2016. This plan takes a more aggressive approach in addressing the district's deferred sustainment requirements, foregoes unnecessary large-scale renewals through the state's moratorium on debt reimbursement and addresses the district's top educational program priorities.

Table 2 provides brief descriptions of projects identified in Table 1. Table 3 identifies the agency coordination required for developing property currently managed by the district. Table 4 summarizes information from the FCAP. Table 5 identifies the district's anticipated project delivery schedule of large-scale projects that may be funded through legislative appropriations.

Table 1 - CIP Recommendations 2020-2025

	1		2		3		4		5		6	
	2020		2021		2022		2023		2024		2025	
<b>Targeted Capital Investment</b>	<b>\$54,640,000</b>		<b>\$0</b>		<b>\$102,985,000</b>		<b>\$0</b>		<b>\$88,005,000</b>		<b>\$0</b>	
<b>Projected Bond Amount</b>	<b>\$82,833,000</b>		<b>\$0</b>		<b>\$111,361,900</b>		<b>\$0</b>		<b>\$115,337,100</b>		<b>\$0</b>	
<b>Anticipated Debt Retirement</b>	<b>\$54,640,000</b>		<b>\$57,325,000</b>		<b>\$45,660,000</b>		<b>\$48,310,000</b>		<b>\$39,695,000</b>		<b>\$31,875,000</b>	
<b>Elementary Schools</b>												
Abbott Loop Elementary School					Abbott Loop Elementary School Planning & Design	\$4,536,000	Abbott Loop Elementary School Design		Abbott Loop Elementary School BOND	\$45,359,000	Abbott Loop Elementary School Construction	
Inlet View Elementary School K-6	Inlet View Elementary School Replacement Design	\$3,346,000	Inlet View Elementary School Replacement Design		Inlet View Elementary School Replacement BOND & Construction	\$31,980,000	Inlet View Elementary School Replacement Construction					
Wonder Park Elementary School					Wonder Park Elementary School Renovation Design	\$1,726,900			Wonder Park Elementary School Renovation BOND	\$17,269,000	Wonder Park Elementary School Renovation Construction	
<b>Middle Schools</b>												
Romig Middle School									Romig Middle School Renovation Design	\$2,857,100		
<b>High Schools</b>												
East High School					East HS BOND (Academic Area Safety & Pool Safety Improvements)	\$13,815,000	East HS Construction (Academic Area Safety & Pool Safety Improvements)					
	Subtotal	\$3,346,000	Subtotal	\$0	Subtotal	\$52,057,900	Subtotal	\$0	Subtotal	\$65,485,100	Subtotal	\$0
<b>Charter Schools</b>												
Aquarian Charter School	Aquarian Charter School Capital Improvements	\$6,800,000	Aquarian Charter School Capital Improvements									
	Subtotal	\$6,800,000										
<b>Deferred Requirements Projects</b>												
	Gruening Middle School Earthquake Recovery and Educational Improvements	\$39,300,000			Tudor Elementary School Roof Replacement and Ventilation Improvements	\$16,129,000			Chugiak High School Roof Replacement	\$18,462,000		
	Bartlett High School Earthquake Recovery	\$2,813,000			Spring Hill Elementary School Roof Replacement	\$5,128,000			Alpenglow Elementary School Partial Roof Replacement	\$4,944,000		
	King Tech High School Earthquake Recovery	\$380,000			Chinook Elementary School Roof Replacement	\$5,846,000			Warehouse-Purchasing Roof Replacement	\$6,239,000		
	East High School Earthquake Recovery	\$11,266,000			Campbell Elementary School Roof Replacement	\$6,119,000			Northern Lights ABC Partial Roof Replacement	\$1,798,000		
	Fire Lake Elementary School Earthquake Recovery	\$435,000			College Gate Elementary School Roof Replacement	\$5,261,000			Kasuun Elementary School Partial Roof Replacement	\$1,798,000		
	Chugiak Elementary School Earthquake Recovery	\$832,000			Kincaid Elementary School Site Improvements	\$5,912,000			Chugiak Elementary School Roof Replacement	\$6,081,000		
	Bear Valley Elementary School Earthquake Recovery	\$685,000			Birchwood Boiler Replacement	\$3,957,000			Scenic Park Elementary School Roof Replacement	\$6,081,000		
	Chugiak High School Earthquake Recovery	\$1,097,000			Prioritized Security Projects	\$9,326,000			Maintenance Building Roof Restoration	\$1,709,000		
	Eagle River High School Earthquake Recovery	\$4,501,000							Ursa Minor Elementary School Roof Restoration	\$1,981,000		
	Mirror Lake Middle School Earthquake Recovery	\$725,000							Prioritized Security Projects	\$340,000		
	Dimond High School Earthquake Recovery	\$3,352,000										
	Central Middle School Earthquake Recovery	\$632,000										
	Whaley School Earthquake Recovery	\$208,000										
	Eagle River Elementary School Earthquake Recovery and Program Improvements	\$3,210,000										
	Planning & Design for 2022 Deferred Requirements Projects	\$3,251,000			Planning & Design for 2024 Deferred Requirements Projects	\$1,626,000		\$0	Planning & Design for 2026 Deferred Requirements Projects	\$419,000		
		\$72,687,000		\$0		\$59,304,000		\$0		\$49,852,000		\$0
Percent Total Deferred Requirements		88%		0%		53%		0%		43%		0%
Total		\$82,833,000		\$0		\$111,361,900		\$0		\$115,337,100		\$0

**Table 2**  
**2020-2025 CIP Project List**

Project Title	Scope of Work	Project Cost	CIP Year
<b>Capital Improvement Projects</b>			
Inlet View Elementary School Replacement Design	Design funding to replace Inlet View Elementary School including the demolition of the existing building and the construction of a new building on the existing site. This work will include new building, site circulation, and site improvements.	\$3,346,000	1
Aquarian Charter School Capital Improvements	Design and construction funding to support Capital Improvements. This work will include but not limited to replacement of the roof, security improvements, exterior door and window replacement.	\$6,800,000	1
Abbott Loop Elementary School Replacement Planning & Design	Design funding to replace Abbott Loop Elementary School including the demolition of the existing building and the construction of a new building on the existing site. This work will include new building, site circulation, and site improvements.	\$4,536,000	3
Inlet View Elementary School Replacement Construction	Construction funding to replace Inlet View Elementary School including the demolition of the existing building and the construction of a new building on the existing site. This work will include new building, site circulation, and site improvements.	\$31,980,000	3
Wonder Park Elementary School Renovation Design	Design funding to address facility needs and enclose open classrooms to address program deficiencies.	\$1,726,900	3
East High School Construction (Academic Area Safety & Pool Safety Improvements)	Construction funding to address missing fire suppression system in unprotected areas, structural/seismic improvements, updated lighting, and address accessibility in toilet rooms.	\$13,815,000	3
Abbott Loop Elementary School Replacement Construction	Construction to replace Abbott Loop Elementary School including the demolition of the existing building and the construction of a new building on the existing site. This work will include new building, site circulation, and site improvements.	\$45,359,000	5
Wonder Park Elementary School Renovation Construction	Construction funding to address facility needs and enclose open classrooms to address program deficiencies.	\$17,269,000	5
Romig Middle School Renovation Design	Design funding to address building improvements as identified in the School Board approved "West High School & Romig Middle School Implementation Phasing Plan (September 4, 2015)."	\$2,857,100	5
<b>Deferred Requirements Projects</b>			
Gruening Middle School Earthquake Recovery	Design and Construction funding for building wide earthquake damage repairs, seismic upgrades and building improvements.	\$39,300,000	1
Bartlett High School Earthquake Recovery	Design and Construction funding for building wide earthquake related damage repairs.	\$2,813,000	1
King Tech High School Earthquake Recovery	Design and Construction funding for building wide earthquake related damage repairs.	\$380,000	1
East High School Earthquake Recovery	Design and Construction funding for building wide earthquake related damage repairs and structural improvements.	\$11,266,000	1
Fire Lake Elementary School Earthquake Recovery	Design and Construction funding for building wide earthquake related damage repairs.	\$435,000	1
Chugiak Elementary School Earthquake Recovery	Design and Construction funding for building wide earthquake related damage repairs.	\$832,000	1
Bear Valley Elementary School Earthquake Recovery	Design and Construction funding for building wide earthquake related damage repairs.	\$685,000	1
Chugiak High School Earthquake Recovery	Design and Construction funding for building wide earthquake related damage repairs.	\$1,097,000	1
Eagle River High School Earthquake Recovery	Design and Construction funding for building wide earthquake related damage repairs.	\$4,501,000	1
Mirror Lake Middle School Earthquake Recovery	Design and Construction funding for building wide earthquake related damage repairs.	\$725,000	1
Dimond High School Earthquake Recovery	Design and Construction funding for building wide earthquake related damage repairs.	\$3,352,000	1

**Table 2**  
**2020-2025 CIP Project List**

Project Title	Scope of Work	Project Cost	CIP Year
Central Middle School Earthquake Recovery	Design and Construction funding for building wide earthquake related damage repairs.	\$632,000	1
Whaley School Earthquake Recovery	Design and Construction funding for building wide earthquake related damage repairs.	\$208,000	1
Eagle River Elementary School Earthquake Recovery and Program Improvements	Design and Construction funding for building wide earthquake damage repairs, seismic upgrades and building improvements.	\$3,210,000	1
Planning & Design for 2021 Deferred Requirement Projects	Funding for planning and design for deferred requirement projects in 2022.	\$3,251,000	1
Tudor Elementary School Roof Replacement and Ventilation Improvements	Replace the low sloped roof sections installed in 1990; these roof sections beyond the expected life of the system and failing. This work will include structural/seismic improvements. The existing heating system in the classrooms are unit ventilators that are beyond the expected life.	\$16,129,000	3
Spring Hill Elementary School Roof Replacement	Replace the entire roof over the building. The existing roof was installed between 1984 and 2003 and is failing. The work will include structural/seismic improvements.	\$5,128,000	3
Chinook Elementary School Roof Replacement	Replace the low sloped roof sections installed between 1994 and 2003; these roof sections are failing. Roof restoration for roof sections with built-up roof assembly. This work will include structural/seismic improvements.	\$5,846,000	3
Campbell Elementary School Roof Replacement	Replace the low sloped roof sections installed in 1994; these roof sections are failing. This work will include structural/seismic improvements.	\$6,119,000	3
College Gate Elementary School Roof Replacement	Replace the entire roof over the building. The existing roof was installed between 1994 and 1996 and is failing. The work will include structural/seismic improvements.	\$5,261,000	3
Kincaid Elementary School Site Improvements	Improve the parking lot and bus drive drainage, circulation, site lighting, and sidewalks. The existing parking lot and bus drive have significant heaving due to improper drainage and freeze thaw cycles.	\$5,912,000	3
Birchwood Boiler Replacement	Replace the existing boiler system, the system is beyond the expected life and is failing. The existing boiler was installed in 1994.	\$3,957,000	3
Prioritized Security Projects	Design and construction funding for entryway security and safety improvements at elementary schools. Projects include improving security vestibules, relocating administration areas closer to entryways, and main entry security upgrades.	\$9,326,000	3
Planning & Design for 2022 Deferred Requirement Projects	Funding for planning and design for deferred requirement projects in 2024.	\$1,626,000	3
Chugiak High School Roof Replacement	Replace the low sloped roof sections installed in 1963; these roof sections beyond the expected life of the system and failing. This work will include structural/seismic improvements.	\$18,462,000	5
Alpenglow Elementary School Partial Roof Replacement	Replace the low sloped roof sections installed in 1994; these roof sections are failing. This work will include structural/seismic improvements.	\$4,944,000	5
Warehouse-Purchasing Roof Replacement	Replace the entire roof over the building. The existing roof was installed in 2000 and is failing. The work will include structural/seismic improvements.	\$6,239,000	5
Northern Lights ABC Partial Roof Replacement	Replace the high-low sloped roof sections. These roof sections were installed in 2000 that is failing.	\$1,798,000	5
Kasuun Elementary School Partial Roof Replacement	Replace the high-low sloped roof sections. These roof sections were installed in 1996 that is failing.	\$1,798,000	5
Chugiak Elementary School Roof Replacement	Replace the low sloped roof sections installed in 1995; these roof sections beyond the expected life of the system and failing. This work will include structural/seismic improvements.	\$6,081,000	5
Scenic Park Elementary School Roof Replacement	Replace the low sloped roof sections installed in 1990; these roof sections beyond the expected life of the system and failing. This work will include structural/seismic improvements.	\$6,081,000	5
Maintenance Building Roof Restoration	Roof restoration for roof sections with EPDM roof assembly, installed between 1997.	\$1,709,000	5
Ursa Minor Elementary School Roof Restoration	Roof restoration for all roof sections with EPDM roof assembly, installed in 1998.	\$1,981,000	5



**Table 2**  
**2020-2025 CIP Project List**

Project Title	Scope of Work	Project Cost	CIP Year
Prioritized Security Projects	Design and construction funding for entryway security and safety improvements at elementary schools. Projects include improving security vestibules, relocating administration areas closer to entryways, and main entry security upgrades.	\$340,000	5
Prioritized Deferred Requirements	Design and construction funding to address deferred major maintenance.	\$419,000	5

**Table 3**  
**CIP Recommendations - Agency Interface**

Sites		District Managed				
		Muldoon Area Elementary (Undeveloped)	Eagle River High School	Southwest Anch. Area Elementary School	Southwest Anch. Area Middle School	Chugiak/Eagle River Area Elementary
Agencies	State of Alaska, Divisions or Departments	N	N	N	N	N
	Federal Aid for Highways (Through AMATS)	N	N	N	N	N
	A.D.O.T. & PF (Through AMATS)	N	N	N	N	N
	MOA Public Works	Y1	Y3	Y4	Y4	Y4
	MOA Cultural and Recreation Services	Y2	N	Y4	Y4	Y4
	AWWU	N	N	Y4	Y4	Y4
	M L & P	N	N	N	N	N
	MEA	N	N	N	N	Y4
	Solid Waste Services	N	N	Y4	Y4	Y4
	Chugach Electric	N	N	Y4	Y4	N
	Enstar	N	N	Y4	Y4	Y4
	GCI, AT&T - ACS, MTA (Communications)	N	N	Y4	Y4	Y4
Y (Yes) N (No) U (Unknown)  Y1  Y2  Y3 Y4	<b>LEGEND</b>  An applicable new component or upgrade is identified as required for the site There are no new components or upgrades required for the site It is unknown if new components are required for the site  32nd Avenue Street enhancements are required. They include sidewalks, curb and lighting. School construction not in current CIP. MOA Parks plan to develop sports fields prior to any school construction which is not in the current CIP.  Yosemite Drive and storm drainage issues require final resolution. Coordination required for all utilities and services.					

**Table 4 - Site Summary Information and Assessment Results**

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/2019)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of Sept. 2019	2-yr FCI As of Sept. 2019	2-yr. Site FCI As of Sept. 2019	4 yr FCI As of June 2018	4 yr Site FCI As of Sept. 2019	6 yr FCI As of Sept. 2019	6 yr Site FCI As of Sept. 2019
<b>Elementary Schools</b>																
Abbott Loop Elementary School	1958	1991	58,341	327	387	84%	M-450	3.71%	0.00%	3.71%	0.46	0.24	0.49	0.61	0.55	0.70
Airport Heights Elementary School	1954	1973	39,450	305	348	88%	S-350	3.85%	20.23%	24.07%	0.00	0.00	0.00	0.00	0.00	0.00
Alpenglow Elementary School	1995		60,219	478	534	90%	L-550	2.64%	3.39%	6.02%	0.43	0.67	0.44	0.67	0.68	0.67
Aurora Elementary School	1954	2015	55,266	317	534	59%	M-450	1.83%	0.00%	1.83%	0.32	0.64	0.34	0.64	0.35	0.64
Baxter Elementary School	1973	1999	62,076	302	436	69%	M-450	1.83%	0.00%	1.83%	0.29	0.30	0.40	0.30	0.67	0.72
Bayshore Elementary School	1976	1991	58,649	443	510	87%	L-550	1.85%	5.93%	7.79%	0.18	0.08	0.18	0.08	0.29	0.08
Bear Valley Elementary School	1984		50,160	424	461	92%	M-450	2.65%	0.00%	2.65%	0.61	0.77	0.61	0.77	0.69	0.77
Birchwood ABC Elementary School	1967	1994	48,276	321	396	81%	S-350	4.10%	0.00%	4.10%	0.31	0.10	0.40	0.10	0.52	0.70
Bowman Elementary School	1991		66,367	569	549	104%	L-550	1.15%	0.00%	1.15%	0.47	0.77	0.49	0.77	0.57	0.77
Campbell Elementary School	1965	1995	61,438	404	469	86%	M-450	2.07%	0.00%	2.07%	0.40	0.36	0.41	0.36	0.59	0.36
Chester Valley Elementary School	1964	2010	50,024	281	275	102%	S-350	1.85%	6.96%	8.81%	0.02	0.00	0.02	0.00	0.02	0.00
Chinook Elementary School	1968	1995	57,314	501	510	98%	L-550	2.73%	2.09%	4.82%	0.46	0.76	0.48	0.76	0.61	0.76
Chugach Optional Elementary School	1973	2005	40,661	262	255	103%	XS-250	2.42%	0.00%	2.42%	0.22	0.02	0.35	0.02	0.43	0.14
Chugiak Elementary School	1974	1994	61,468	502	510	98%	M-450	2.68%	0.00%	2.68%	0.50	0.38	0.51	0.38	0.61	0.38
College Gate Elementary School	1970	1995	60,034	414	501	83%	M-450	2.79%	0.00%	2.79%	0.38	0.26	0.41	0.26	0.54	0.75
Creekside Park Elementary School	1959	1999	21,763	462	460	100%	M-450	3.20%	0.00%	3.20%	0.30	0.19	0.30	0.32	0.42	0.77
Denali Montessori School	2004		62,915	422	501	84%	L-550	1.42%	1.91%	3.33%	0.07	0.00	0.08	0.00	0.25	0.29
Eagle River Elementary School	1961	1984	58,086		471	0%	M-450	4.02%	0.00%	4.02%	0.24	0.04	0.26	0.04	0.27	0.11
Fairview Elementary School	1998		64,312	365	573	64%	L-550	1.30%	0.00%	1.30%	0.25	0.33	0.56	0.33	0.56	0.33
Fire Lake Elementary School	1985		50,160	404	412	98%	M-450	2.58%	0.00%	2.58%	0.44	0.92	0.44	0.92	0.49	0.92
Girdwood K-8 School	1981	2015	56,748	206	263	78%	XS-250	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00
Gladys Wood Elementary School	1970	2017	56,590	391	436	90%	M-450	5.28%	7.41%	12.69%	0.11	0.20	0.24	0.20	0.46	0.20
Government Hill Elementary School	1965	2000	58,401	497	525	95%	M-450	2.23%	0.00%	2.23%	0.33	0.41	0.36	0.41	0.46	0.41
Homestead Elementary School	1972	1990	51,965	460	494	93%	M-450	4.55%	2.31%	6.86%	0.39	0.67	0.49	0.67	0.49	0.67
Huffman Elementary School	1973	1987	60,610	412	404	102%	M-450	3.62%	1.78%	5.40%	0.23	0.19	0.28	0.19	0.30	0.19
Inlet View Elementary School	1957	1985	32,470	250	170	147%	XS-250	3.19%	16.63%	19.82%	0.58	0.57	0.59	0.69	0.59	0.80
Kasuun Elementary School	1996		61,599	352	469	75%	L-550	1.51%	3.12%	4.63%	0.14	0.22	0.38	0.71	0.43	0.71
Kincaid Elementary School	1996		61,599	551	495	111%	L-550	1.51%	3.12%	4.63%	0.14	0.78	0.21	0.78	0.40	0.78
Klatt Elementary School	1983		50,160	397	388	102%	M-450	1.52%	0.00%	1.52%	0.46	0.28	0.77	0.28	0.80	0.28
Lake Hood Elementary School	1996		61,599	314	469	67%	L-550	1.51%	3.12%	4.63%	0.29	0.35	0.45	0.80	0.45	0.80
Lake Otis Elementary School	1955	1990	57,987	413	445	93%	M-450	1.20%	0.00%	1.20%	0.54	0.42	0.59	0.42	0.60	0.42
Mountain View Elementary School	1958	1983	58,158	296	469	63%	M-450	3.69%	0.00%	3.69%	0.04	0.12	0.05	0.12	0.09	0.12
Muldoon Elementary School	2000		61,599	463	485	95%	L-550	1.51%	3.12%	4.63%	0.22	0.35	0.43	0.80	0.45	0.80
North Star Elementary School	1961	1994	75,674	385	526	73%	L-550	2.64%	0.00%	2.64%	0.18	0.58	0.25	0.58	0.46	0.58
Northern Lights ABC School	1998		61,599	621	607	102%	L-550	1.51%	3.12%	4.63%	0.28	0.34	0.49	0.82	0.50	0.82
Northwood ABC Elementary School	1963	1987	61,115	328	379	87%	M-450	2.14%	0.00%	2.14%	0.35	0.51	0.49	0.73	0.58	0.73
Nunaka Valley Elementary School	1959	1998	44,100	239	322	74%	S-350	3.12%	0.00%	3.12%	0.24	0.55	0.42	0.72	0.42	0.72
Ocean View Elementary School	1971	2000	59,736	445	533	83%	L-550	1.16%	4.02%	5.17%	0.36	0.30	0.36	0.30	0.58	0.81
O'Malley Elementary School	1967	1987	14,311	309	437	71%	S-350	5.51%	0.00%	5.51%	0.48	0.68	0.50	0.69	0.61	0.76
Orion Elementary School	1958	1998	82,488	260	510	51%	M-450	0.91%	0.00%	0.91%	0.40	0.18	0.49	0.18	0.50	0.19
Ptarmigan Elementary School	1971	2004	59,275	402	484	83%	M-450	3.55%	0.00%	3.55%	0.21	0.51	0.27	0.51	0.40	0.77
Rabbit Creek Elementary School	1961	1984	53,633	486	404	120%	M-450	4.28%	1.68%	5.96%	0.08	0.50	0.11	0.66	0.12	0.66
Ravenwood Elementary School	1985		50,160	513	420	122%	M-450	2.63%	0.00%	2.63%	0.40	0.65	0.40	0.65	0.67	0.65
Rogers Park Elementary School	1963	1991	16,250	504	510	99%	L-550	2.00%	1.73%	3.73%	0.22	0.55	0.26	0.63	0.26	0.63
Russian Jack Elementary School	1999		61,599	313	468	67%	L-550	1.51%	3.12%	4.63%	0.26	0.32	0.40	0.81	0.45	0.81
Sand Lake Elementary School	1958	2010	62,500	621	534	116%	L-550	1.06%	0.00%	1.06%	0.01	0.00	0.01	0.00	0.01	0.00
Scenic Park Elementary School	1963	1998	50,912	438	486	90%	M-450	4.08%	2.95%	7.03%	0.37	0.56	0.58	0.56	0.65	0.56
Spring Hill Elementary School	1985		50,160	373	400	93%	M-450	1.86%	0.00%	1.86%	0.80	0.64	0.82	0.64	0.89	0.64
Susitna Elementary School	1970	1994	55,023	430	456	94%	M-450	4.83%	0.00%	4.83%	0.35	0.69	0.36	0.69	0.49	0.49
Taku Elementary School	1972	1998	53,270	322	287	112%	M-450	2.12%	2.82%	4.94%	0.29	0.21	0.49	0.60	0.49	0.68

**Table 4 - Site Summary Information and Assessment Results**

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/2019)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of Sept. 2019	2-yr FCI As of Sept. 2019	2-yr Site FCI As of Sept. 2019	4 yr FCI As of June 2018	4 yr Site FCI As of Sept. 2019	6 yr FCI As of Sept. 2019	6 yr Site FCI As of Sept. 2019
Trailside Elementary School	2000		61,599	389	550	71%	L-550	1.51%	3.12%	4.63%	0.44	0.84	0.44	0.84	0.45	0.84
Tudor Elementary School	1967	1990	56,757	372	436	85%	M-450	1.94%	0.00%	1.94%	0.34	0.63	0.39	0.73	0.39	0.73
Turnagain Elementary School	1956	2017	56,775	407	501	81%	M-450	2.22%	6.44%	8.66%	0.18	0.26	0.20	0.26	0.27	0.26
Tyson Elementary School	1996		61,599	359	461	78%	L-550	1.51%	3.12%	4.63%	0.30	0.35	0.41	0.80	0.43	0.80
Ursa Major Elementary School	1952	1995	61,811	450	525	86%	L-550	2.97%	1.94%	4.92%	0.47	0.45	0.49	0.45	0.65	0.45
Ursa Minor Elementary School	1954	1998	41,945	361	283	128%	S-350	2.67%	5.44%	8.11%	0.42	0.49	0.46	0.49	0.49	0.49
Williwaw Elementary School	1995		56,500	355	396	90%	M-450	2.25%	0.00%	2.25%	0.47	0.56	0.47	0.60	0.68	0.60
Willow Crest Elementary School	1960	1994	54,304	386	428	90%	M-450	2.85%	0.00%	2.85%	0.33	0.57	0.37	0.73	0.47	0.73
Wonder Park Elementary School	1968	1994	52,638	365	485	75%	M-450	3.47%	6.61%	10.08%	0.55	0.00	0.58	0.00	0.71	0.05
<b>Middle Schools</b>																
Begich Middle School	2007		174,612	961	1,070	90%	8-Team	2.42%	1.92%	4.34%	0.03	0.00	0.04	0.00	0.15	0.37
Central Middle School of Science	1962		95,387	413	519	80%	6-Team	4.09%	14.66%	18.75%	0.68	0.70	0.68	0.70	0.71	0.70
Clark Middle School	2009		180,000	876	1,226	71%	9- Team	1.80%	0.00%	1.80%	0.02	0.00	0.04	0.00	0.04	0.00
Goldenview Middle School	1997		159,209	715	900	79%	8-Team	3.38%	4.45%	7.83%	0.14	0.13	0.39	0.82	0.40	0.82
Gruening Middle School	1984		124,862	588	727	81%	6-Team	4.51%	10.48%	14.99%	0.60	0.70	0.62	0.70	0.66	0.70
Hanshew Middle School	1984		150,085	708	858	83%	7-Team	2.77%	8.48%	11.25%	0.37	0.91	0.40	0.91	0.44	0.91
Mears Middle School	1985		150,506	755	853	89%	8-Team	1.57%	7.02%	8.59%	0.73	0.15	0.74	0.15	0.76	0.15
Mirror Lake Middle School	1997		158,630	678	972	70%	8-Team	2.34%	4.58%	6.92%	0.27	0.32	0.51	0.77	0.53	0.77
Romig Middle School	1963	2015	133,189	746	915	82%	7-Team	2.65%	7.36%	10.01%	0.47	0.00	0.54	0.00	0.67	0.00
Wendler Middle School	1960	2004	114,461	455	671	68%	6-Team	2.99%	3.79%	6.78%	0.17	0.00	0.22	0.45	0.35	0.61
<b>High Schools</b>																
Bartlett High School	1971	2018	369,677	1,400	1,873	75%	2,000	5.85%	1.23%	7.08%	0.56	0.62	0.57	0.62	0.63	0.62
Chugiak High School	1965	2003	289,309	906	1,629	56%	1,800	3.40%	3.12%	6.52%	0.29	0.17	0.38	0.26	0.48	0.66
Dimond High School	2003		277,789	1,507	1,642	92%	1,800	2.63%	0.74%	3.37%	0.14	0.00	0.26	0.18	0.39	0.18
Eagle River High School	2005		182,752	855	974	88%	900	1.70%	9.19%	10.89%	0.10	0.16	0.16	0.16	0.16	0.16
East High School	1960	2005	342,568	1,767	2,221	80%	2,200	5.10%	0.53%	5.63%	0.80	0.65	0.42	0.65	0.53	0.74
Service High School	1971	2015	345,165	1,528	1,919	80%	2,200	3.56%	4.99%	8.55%	0.23	0.44	0.27	0.44	0.35	0.44
South High School	2004		265,000	1,327	1,589	84%	1,800	3.63%	4.08%	7.71%	0.07	0.00	0.13	0.00	0.25	0.00
West High School	1953	2018	345,279	1,771	1,721	103%	1,800	3.37%	4.91%	8.28%	0.38	0.00	0.46	0.00	0.53	0.00
<b>Alternative Schools</b>																
Aquarian Charter School	1966	1972	31,327	383				1.55%	25.09%	26.64%	0.43	0.65	0.48	0.65	0.61	0.70
Benny Benson Secondary School*	1991		27,275	237	224	53%	L-550	4.05%	0.00%	4.05%	0.47	0.72	0.50	0.72	0.60	0.72
King Tech High School	1974	1991	133,669	184							0.40	0.70	0.46	0.70	0.60	0.70
Polaris K-12 School	1995	2006	75,264	482	510	95%	Special	2.56%	0.00%	2.56%	0.07	0.45	0.08	0.62	0.27	0.80
SAVE High School*	1984		18,580	185	127	73%	L-550	7.68%	0.00%	7.68%	0.55	0.40	0.61	0.40	0.64	0.40
Steller Secondary School	1949	1983	47,765	287	291	99%	6-Team	5.11%	14.82%	19.93%	0.42	0.69	0.42	0.69	0.51	0.69
Whaley Center / School	1972	1991	52,188	85			Special	7.28%	12.42%	19.70%	0.52	0.82	0.70	0.82	0.70	0.82
<b>Support Facilities</b>																
Capital Planning & Construction/ Maintenance	1976		63,100								0.32	0.58	0.39	0.58	0.40	0.58
Kennedy Data Center	1962	1998	34,271								0.51	0.50	0.52	0.50	0.58	0.50
Operations Building	1976		3,068								0.47	0.63	0.56	0.63	0.60	0.63
Purchasing/Warehouse	1973		60,000								0.36	0.63	0.43	0.63	0.44	0.63
Student Nutrition	1988		48,729								0.52	0.63	0.60	0.63	0.67	0.63
Transportation	1979		11,574								0.59	0.59	0.64	0.59	0.65	0.59

- Original Construction - Year the facility was built
- Last Major Improvement - Most recent year that a significant improvement was made on the facility
- Square Footage - Facility size based on gross square feet
- EAI Evaluation Model - Designation of metric utilized for the facility's educational assessment of instructional spaces. Unless noted "Special", model is based on Districtwide Educational Specifications (Draft 4/2011) adjusted to population trends, or existing Master Plans.
- Deficiency EAI - A percentage index derived from dividing the cost to correct instructional space's deficiencies by facility's replacement cost
- Missing Spaces EAI - A percentage index derived from dividing the cost to provide the missing instructional space by facility's replacement cost
- Total EAI - A percentage index derived from the summation of the Deficiency EAI and Missing Space EAI
- FCI - A percentage index derived from dividing the cost to correct building component/system needs by the facility's replacement cost

\* The % Capacity is adjusted for half-time day programs for SAVE and Benny Benson.

Yellow shade: EAI and FCI to be updated upon project completion

**Table 5 - Legislative Appropriations for Large Scale Capital Projects**

	1	2	3	4	5	6
Year	2020	2021	2022	2023	2024	2025
<b>CIP Total</b>	<b>\$0</b>	<b>\$5,558,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Elementary Schools</b>						
<i>Bowman Elementary School Emergency Road Paving and Parking Lot Addition*</i>		\$1,281,250				
<i>Northern Lights ABC School Design for Safety and Drainage Upgrades to Parking Lot*</i>		\$472,500				
<i>Spring Hill Elementary School New Parking Lot / Traffic Pattern*</i>		\$3,804,500				
<b>Total</b>	<b>\$0</b>	<b>\$5,558,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

*Notes:*

This schedule reflects the District's anticipated delivery schedule of design/construction

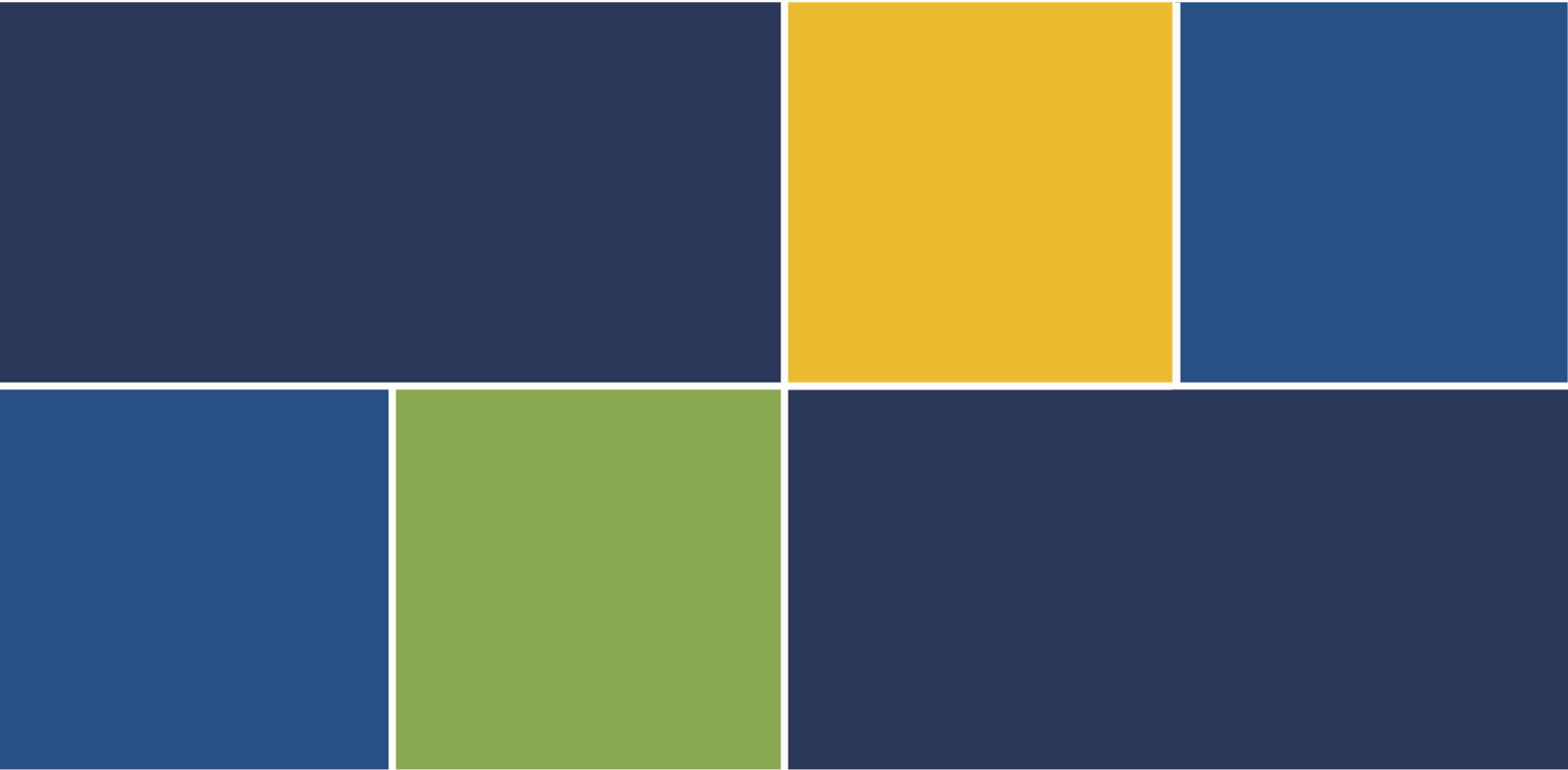
*\*Indicates FY2018 Capital Budget requests submitted to the Legislature for consideration.*

**Yearly Totals:**

<b>2020</b>	<b>\$0</b>
<b>2021</b>	<b>\$5,558,250</b>
<b>2022</b>	<b>\$0</b>
<b>2023</b>	<b>\$0</b>
<b>2024</b>	<b>\$0</b>
<b>2025</b>	<b>\$0</b>
	<b>\$5,558,250</b>



# Membership Projections Summary: 2020–21 to 2025–26







## V. **Membership Projections Summary: 2020 to 2025**

**Forecasting Methodology and Assumptions:** The principal method used to project the 2020 through 2025 enrollment is an econometric model which combines cohort-survival technique with a GIS-enabled database of school age children based on PFD data. For each school and grade there is an underlying statistical relationship derived from comparing historic enrollment with historic cohort survival and PFD counts. Cohort survival accounts for historical retention trends for each individual school and grade. Counts of eligibility based on PFD data aid projections when cohorts have not matriculated into the district, and historical enrollment data is unavailable.

After running initial statistical models, results for each school and grade level projection are assessed to ensure that the results are supported by underlying historical patterns or, if there is a change in pattern, that the change is supported by shifting demographic or economic factors.

ASD projections contained in this document assume that the relocation of students from Eagle River Elementary School (Pre-K to Ravenwood, which is not modeled; K-3 to Homestead Elementary; and 4-6 and optional to Birchwood Elementary) and Gruening Middle School (to Chugiak High) that took place following the November 30, 2018 earthquake will continue through the 2021–2022 school year, with students returning in the fall of 2022. The projections do not reflect the impact of any major events occurring in the next six years that would be considered speculative: construction of the natural gas pipeline, opening of ANWR for oil exploration, closure or expansion of military installations; major changes in the state’s economic or political structure. Further, it is assumed that oil and mineral exploration will continue in Alaska throughout the decade, other industry and commercial sectors in Anchorage will continue to track overall economic activity levels, and employment levels will affect ASD membership.

**Past 2018 Enrollment:** From fall of 2018 to fall of 2019, the Anchorage School District experienced a decline in enrollment of over 620 students. This was less of a decline than forecasted. Several factors are thought to be driving these losses:

- U.S. Unemployment: When jobs are abundant in the contiguous United States, net outmigration from Alaska generally increases. There have been four other instances from 2000 to 2018 when enrollment declined by over 600 students ('06, '07, '13, '18). During 2006 and 2007 enrollment lows, the U.S. unemployment rate was also remarkably low. In 2019, US unemployment stayed low, below 4 percent for much of the year;
- Alaska’s Recession and Population: The severity of Alaska’s recession is thought to have ended in 2019, but economists don’t foresee a strong recovery and actual net outmigration may lag employment indicators. Further, the Municipality of Anchorage has lagged the state’s recovery and may still be in a recession;

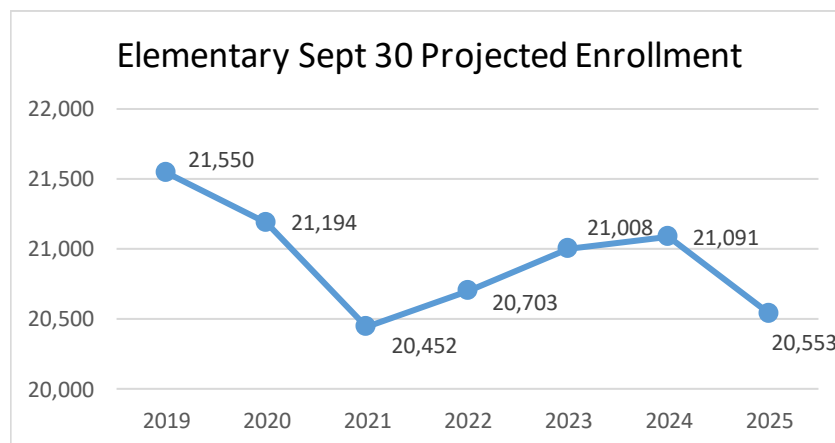
- Correspondence Schools: There has been an increasing trend of transfers from the ASD into statewide correspondence programs since the 2015–16 school year, and the PAIDEIA Cooperative school changed from a Charter program to an Alternative program in FY2018-19.

### 2020 to 2025 Enrollment Projections

Barring significant improvements in Alaska’s economic landscape and/or a weakening U.S. employment picture, we expect moderate net student losses to continue into 2020 because of the negative and positive drivers detailed below:

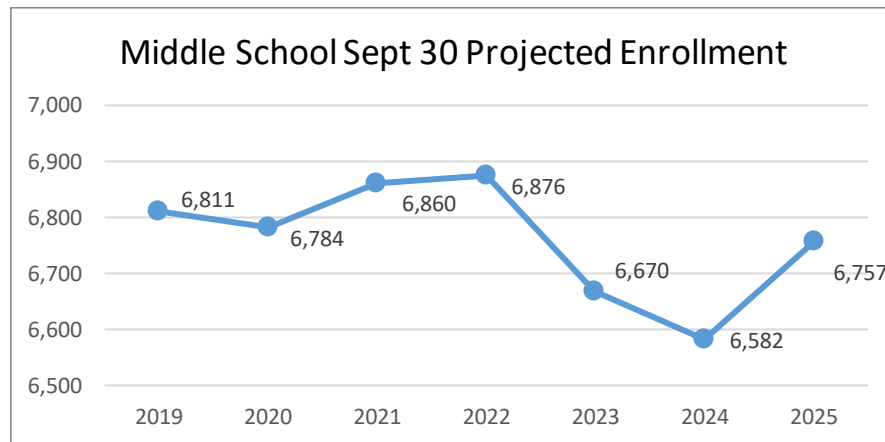
- 40 fewer 2021–22 qualifying births were reported compared to 2020-2021 figures;
- a general decline in past enrollment since the late 2000s;
- 203 more school age Anchorage PFD applications in 2019 than in 2018, and additionally 106 more applicants that will become school age in the next one to four years;
- Anchorage’s loss of more than 1,000 people due to out-migration from 2017 to 2018. Migration information for 2018-2019 is expected to be available in mid-January, after publication of this document.

Elementary school estimates show a steady decline from 2019 to 2021 (-5.1%), due to attrition. Elementary school attendance is projected to increase from 2021 to 2025 (3.1%) because of higher birth rates and PFD cohort applications associated with those years before continuing a decline from 2024 to 2025 (-2.6%).



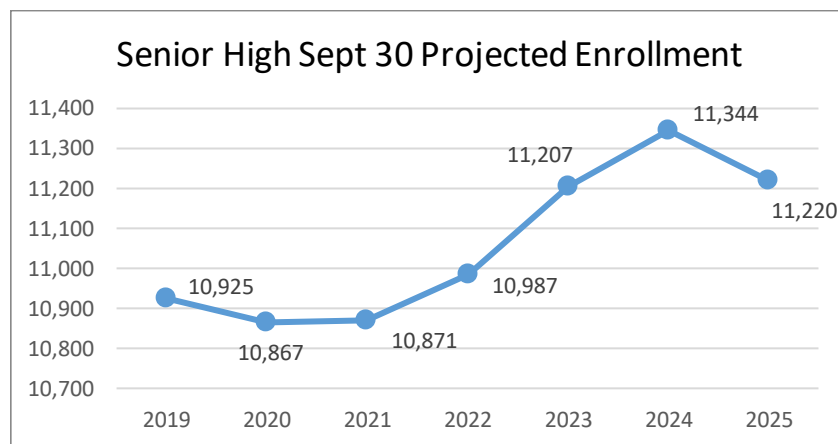
Note: Does not include alternative, charter, or special schools.

Middle school projections show the larger than average cohort moving through past grades, with a small drop from 2019 to 2021 (-0.4%) followed an increase of 1.4% from 2020 to 2022. However, a larger 4.3% decline in middle school attendance is expected from 2022 to 2024 as the cohort passes, before rising again by 2.7% in 2025.



Note: Does not include alternative, charter, or special schools.

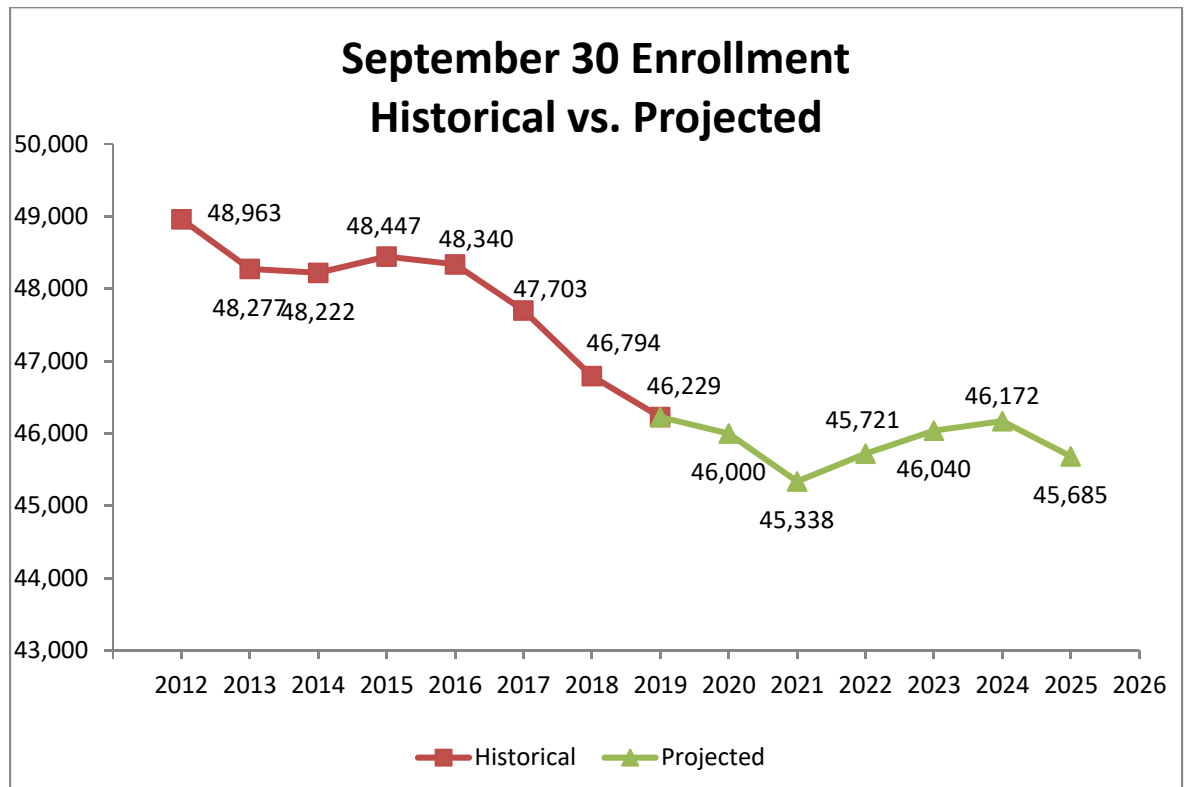
High schools are expected to see a decrease from 2019 to 2020, followed by a long and steady increase of 4.4% over the period of 2020 to 2024. This growth is due to the aforementioned cohort moving from middle school to high school. Attendance is expected to decrease by 1.1% in 2025 as the cohort passes.



Note: Does not include alternative, charter, or special schools.

The net effect across all grades is an estimated decline of 2.6% from the fall of 2019 to the fall of 2021 and an overall decline of 2.0% from the fall of 2019 to the fall of 2025.

Notes: Includes alternative, charter, and special schools. The increase in enrollment in 2015 came from larger-than-average high school cohorts, paired with the arrival of marginally larger elementary school classes.



Note: Includes alternative, charter, and special schools. The increase in enrollment in 2015 came from larger-than-average high school cohorts, paired with the arrival of marginally larger elementary school classes.

Decreased enrollment in elementary schools could drive decreased classroom and staff requirements for those grades. Steady enrollment in middle schools wouldn't require additional classroom staff in the short term. Eventually, after larger cohorts move through middle schools by 2022, classroom staff requirements will shift into high schools through 2023.

The enrollment projections are a base case that considers past student enrollment, birth data, and school age PFD applications. Overall employment in Anchorage increased slightly less than 0.1% from September 2018 to September 2019. Recent declines have prompted the forecast to trend downward on average; however, it is still not fully known how the current economic climate will affect the school age population. The district will continue to monitor employment and enrollment trends, updating projections if a significant deviation from current trends begin to occur.

**Table 6**

**Projections Summary: 2019 - 2025**

**District Total by Grade Level**

Grade Level	Actual	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
	2019-2020 9/30/2019						
<b>Pre-K-Non Sp Ed</b>	378	378	378	378	378	378	378
<b>Kindergarten</b>	3,494	3,496	3,203	3,506	3,378	3,426	3,406
<b>Grade 1</b>	3,495	3,425	3,383	3,217	3,412	3,284	3,330
<b>Grade 2</b>	3,474	3,406	3,256	3,473	3,426	3,472	3,154
<b>Grade 3</b>	3,486	3,390	3,364	3,421	3,505	3,399	3,401
<b>Grade 4</b>	3,464	3,475	3,380	3,391	3,498	3,532	3,387
<b>Grade 5</b>	3,509	3,389	3,361	3,268	3,441	3,385	3,448
<b>Grade 6</b>	3,523	3,513	3,424	3,389	3,293	3,721	3,412
<b>Sub-Total 1-6</b>	20,951	20,598	20,168	20,159	20,575	20,793	20,132
<b>Sub-Total K-6</b>	24,445	24,094	23,371	23,665	23,953	24,219	23,538
<b>Grade 7</b>	3,423	3,493	3,484	3,462	3,299	3,210	3,617
<b>Grade 8</b>	3,384	3,340	3,406	3,401	3,375	3,193	3,104
<b>Grade 9</b>	3,347	3,386	3,385	3,482	3,474	3,459	3,217
<b>Grade 10</b>	3,223	3,252	3,280	3,284	3,400	3,382	3,359
<b>Grade 11</b>	3,067	3,039	3,006	3,053	3,070	3,217	3,201
<b>Grade 12</b>	3,249	3,287	3,297	3,265	3,360	3,383	3,540
<b>Sub-Total 7-8</b>	6,807	6,833	6,890	6,863	6,674	6,403	6,721
<b>Sub-Total 9-12</b>	12,886	12,964	12,968	13,084	13,304	13,441	13,317
<b>Sub-Total 7-12</b>	19,693	19,797	19,858	19,947	19,978	19,844	20,038
<b>Special Services *</b>	1,713	1,731	1,731	1,731	1,731	1,731	1,731
<b>TOTAL</b>	<b>46,229</b>	<b>46,000</b>	<b>45,338</b>	<b>45,721</b>	<b>46,040</b>	<b>46,172</b>	<b>45,685</b>
<b>By School Type</b>							
<b>Elementary</b>	21,928	21,572	20,830	21,081	21,386	21,469	20,931
<b>Middle</b>	6,811	6,784	6,860	6,876	6,670	6,582	6,757
<b>Senior High</b>	10,925	10,867	10,871	10,987	11,207	11,344	11,220
<b>Alternative</b>	1,992	1,992	1,992	1,992	1,992	1,992	1,992
<b>Charter</b>	2,860	3,054	3,054	3,054	3,054	3,054	3,054
<b>Special Services*</b>	1,713	1,731	1,731	1,731	1,731	1,731	1,731
<b>TOTAL</b>	<b>46,229</b>	<b>46,000</b>	<b>45,338</b>	<b>45,721</b>	<b>46,040</b>	<b>46,172</b>	<b>45,685</b>

\* Includes Special Programs, intensive special education, and special education pre-elementary

Note: Intensive special ed students are not included in the grade levels.

Table 6A

## Elementary Membership by Grade - 2019 - 2025

School Name	Grade	Actual		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020	9/30/2019						
Abbott Loop	Kindergarten	34		32	32	39	48	57	57
	Grade 1	33		31	31	34	40	47	59
	Grade 2	43		34	33	37	33	38	43
	Grade 3	36		42	33	35	42	33	38
	Grade 4	45		40	44	33	34	43	33
	Grade 5	54		43	37	42	32	31	37
	Grade 6	33		51	42	35	36	27	25
	Intensive	12		13	13	13	13	13	13
	Pre-K/Sp Ed Pre-K	37		39	39	39	39	39	39
Abbott Loop Total		327		325	304	307	317	328	344
Abbott Loop Capacity		387	84%	84%	79%	79%	82%	85%	89%
Airport Heights	Kindergarten	37		29	39	44	47	46	45
	Grade 1	43		36	25	37	40	43	42
	Grade 2	33		40	27	24	39	41	42
	Grade 3	30		35	42	34	27	41	43
	Grade 4	40		31	34	43	36	37	40
	Grade 5	46		40	34	34	44	35	36
	Grade 6	44		43	39	29	33	45	38
	Intensive	16		17	17	17	17	17	17
	Pre-K/Sp Ed Pre-K	16		14	14	14	14	14	14
Airport Heights Total		305		285	271	276	297	319	317
Airport Heights Capacity		348	88%	82%	78%	79%	85%	92%	91%
Alpenglow	Kindergarten	68		67	62	67	54	90	89
	Grade 1	58		70	68	65	67	54	90
	Grade 2	75		55	70	76	74	72	56
	Grade 3	68		75	64	76	77	72	70
	Grade 4	78		68	75	67	77	77	71
	Grade 5	72		78	71	74	68	73	77
	Grade 6	59		69	72	64	67	84	72
	Intensive	0		0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0		0	0	0	0	0	0
Alpenglow Total		478		482	482	489	484	522	525
Alpenglow Capacity		534	90%	90%	90%	92%	91%	98%	98%
Aurora	Kindergarten	55		43	39	43	41	40	39
	Grade 1	58		50	40	37	40	38	37
	Grade 2	53		44	40	39	36	35	29
	Grade 3	49		49	41	43	42	40	41
	Grade 4	38		41	40	41	43	42	40
	Grade 5	42		34	35	35	37	38	38
	Grade 6	22		34	24	27	27	31	33
	Intensive	0		0	0	0	0	0	0
Aurora Total		317		295	259	265	266	264	257
Aurora Capacity		534	59%	55%	49%	50%	50%	49%	48%

Table 6A

## Elementary Membership by Grade - 2019 - 2025

School Name	Grade	Actual		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020	9/30/2019						
Baxter	Kindergarten	32		61	48	54	54	61	61
	Grade 1	38		32	54	43	46	46	59
	Grade 2	38		36	30	55	45	47	44
	Grade 3	34		31	31	32	57	46	47
	Grade 4	44		37	38	39	33	28	53
	Grade 5	42		43	37	37	43	43	31
	Grade 6	51		46	44	39	40	42	39
	Intensive	23		23	23	23	23	23	23
Baxter Total		302		309	305	322	341	336	357
Baxter Capacity		436	69%	71%	70%	74%	78%	77%	82%
Bayshore	Kindergarten	64		61	56	59	57	69	68
	Grade 1	61		62	61	57	57	56	69
	Grade 2	62		61	62	64	63	58	56
	Grade 3	53		63	64	65	66	63	53
	Grade 4	66		55	62	64	66	66	65
	Grade 5	74		68	59	58	68	69	67
	Grade 6	62		73	66	55	58	66	63
	Intensive	1		1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	0		0	0	0	0	0	0
Bayshore Total		443		444	431	423	436	448	442
Bayshore Capacity		510	87%	87%	85%	83%	85%	88%	87%
Bear Valley	Kindergarten	56		52	38	43	40	38	37
	Grade 1	63		57	52	40	44	41	38
	Grade 2	57		61	55	57	46	48	42
	Grade 3	62		57	61	60	59	46	49
	Grade 4	57		62	56	63	61	61	47
	Grade 5	65		62	67	64	71	66	76
	Grade 6	62		66	60	67	60	73	64
	Intensive	1		1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	1		0	0	0	0	0	0
Bear Valley Total		424		418	390	395	382	374	354
Bear Valley Capacity		461	92%	91%	85%	86%	83%	81%	77%
*Birchwood ABC	Kindergarten	46		75	60	48	45	65	65
	Grade 1	51		35	61	39	45	43	63
	Grade 2	49		44	27	53	37	43	39
	Grade 3	41		51	48	21	52	33	39
	Grade 4	49		45	56	38	19	51	32
	Grade 5	64		55	52	43	44	31	46
	Grade 6	14		20	17	21	18	9	0
	Intensive	5		5	5	5	5	5	5
	Pre-K/Sp Ed Pre-K	2		0	0	0	0	0	0
Birchwood ABC Total		321		330	326	268	265	280	289
Birchwood ABC Capacity		396	81%	83%	82%	68%	67%	71%	73%

\*Eagle River ES students relocated due to Nov. 30, 2018 7.0 magnitude earthquake.

Table 6A

## Elementary Membership by Grade - 2019 - 2025

School Name	Grade	Actual		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020	9/30/2019						
Bowman	Kindergarten	88		66	56	67	56	48	47
	Grade 1	74		81	61	55	63	54	46
	Grade 2	58		74	81	64	67	69	56
	Grade 3	75		60	74	78	66	67	69
	Grade 4	57		77	56	75	83	69	69
	Grade 5	70		57	75	56	77	81	70
	Grade 6	91		69	54	73	53	78	77
	Intensive	32		33	33	33	33	33	33
	Pre-K/Sp Ed Pre-K	24		27	27	27	27	27	27
Bowman Total		569		544	517	528	525	526	494
Bowman Capacity		549	104%	99%	94%	96%	96%	96%	90%
Campbell	Kindergarten	68		53	49	56	52	41	40
	Grade 1	60		61	49	47	52	48	37
	Grade 2	52		53	52	49	50	52	44
	Grade 3	50		49	51	51	48	47	50
	Grade 4	49		49	48	50	58	48	46
	Grade 5	63		46	47	47	57	62	45
	Grade 6	35		64	45	44	44	57	59
	Intensive	7		9	9	9	9	9	9
	Pre-K/Sp Ed Pre-K	20		20	20	20	20	20	20
Campbell Total		404		404	370	373	390	384	350
Campbell Capacity		469	86%	86%	79%	80%	83%	82%	75%
Chester Valley	Kindergarten	52		40	34	29	36	35	35
	Grade 1	35		48	38	34	28	35	34
	Grade 2	44		35	50	40	34	30	35
	Grade 3	36		43	36	50	41	35	30
	Grade 4	42		34	44	38	49	42	35
	Grade 5	32		39	35	39	39	47	39
	Grade 6	0		0	0	0	0	0	0
	Intensive	18		17	17	17	17	17	17
	Pre-K/Sp Ed Pre-K	22		22	22	22	22	22	22
Chester Valley Total		281		278	276	269	266	263	247
Chester Valley Capacity		275	102%	101%	100%	98%	97%	96%	90%
Chinook	Kindergarten	70		74	63	73	72	80	79
	Grade 1	72		65	69	60	67	66	75
	Grade 2	69		68	59	69	59	67	64
	Grade 3	59		66	67	64	68	60	66
	Grade 4	66		53	64	65	65	68	60
	Grade 5	71		65	50	61	66	66	66
	Grade 6	90		71	66	51	61	70	62
	Intensive	3		3	3	3	3	3	3
	Pre-K/Sp Ed Pre-K	1		0	0	0	0	0	0
Chinook Total		501		465	441	446	461	480	475
Chinook Capacity		510	98%	91%	86%	87%	90%	94%	93%



Table 6A

## Elementary Membership by Grade - 2019 - 2025

School Name	Grade	Actual		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020	9/30/2019						
Chugach Optional	Kindergarten	39		35	32	36	34	33	33
	Grade 1	38		37	34	32	35	33	32
	Grade 2	37		37	35	36	36	36	33
	Grade 3	37		35	35	37	36	35	35
	Grade 4	31		36	36	36	38	37	35
	Grade 5	44		38	37	37	39	39	38
	Grade 6	36		36	36	34	33	38	35
	Intensive	0		0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0		0	0	0	0	0	0
Chugach Optional Total		262		254	245	248	251	251	241
Chugach Optional Capacity		255	103%	100%	96%	97%	98%	98%	95%
Chugiak	Kindergarten	81		73	72	74	64	56	55
	Grade 1	96		83	75	74	76	66	59
	Grade 2	82		89	76	74	77	76	61
	Grade 3	79		77	84	77	72	73	71
	Grade 4	93		79	78	84	81	75	75
	Grade 5	67		88	77	73	86	78	70
	Grade 6	0		0	0	0	0	0	0
	Intensive	1		1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	3		3	3	3	3	3	3
Chugiak Total		502		493	466	460	460	428	395
Chugiak Capacity		510	98%	97%	91%	90%	90%	84%	77%
College Gate	Kindergarten	66		54	48	53	54	56	56
	Grade 1	60		59	48	47	50	51	60
	Grade 2	55		57	55	48	49	50	49
	Grade 3	58		53	57	59	49	49	50
	Grade 4	50		54	54	59	59	51	51
	Grade 5	53		47	51	49	57	54	48
	Grade 6	54		52	48	51	44	61	53
	Intensive	2		1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	16		17	17	17	17	17	17
College Gate Total		414		394	379	384	380	390	385
College Gate Capacity		501	83%	79%	76%	77%	76%	78%	77%
Creekside Park	Kindergarten	63		65	65	67	61	71	70
	Grade 1	60		65	63	66	66	60	70
	Grade 2	78		60	61	64	71	67	58
	Grade 3	71		72	57	62	66	69	64
	Grade 4	59		66	67	54	60	63	64
	Grade 5	71		63	65	64	55	58	67
	Grade 6	0		0	0	0	0	0	0
	Intensive	17		17	17	17	17	17	17
	Pre-K/Sp Ed Pre-K	43		44	44	44	44	44	44
Creekside Park Total		462		452	439	438	440	449	454
Creekside Park Capacity		460	100%	98%	95%	95%	96%	98%	99%

Table 6A

## Elementary Membership by Grade - 2019 - 2025

School Name	Grade	Actual						
		2019-2020 9/30/2019	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Denali Montessori	Kindergarten	60	60	52	56	61	59	59
	Grade 1	59	56	54	48	51	56	54
	Grade 2	52	58	53	56	59	53	43
	Grade 3	52	50	52	57	52	52	48
	Grade 4	55	52	50	54	60	55	55
	Grade 5	56	53	49	47	53	55	52
	Grade 6	46	49	49	44	42	50	48
	Intensive	24	23	23	23	23	23	23
	Pre-K/Sp Ed Pre-K	18	18	18	18	18	18	18
Denali Montessori Total		422	419	400	403	419	421	400
Denali Montessori Capacity		501	84%	84%	80%	80%	84%	84%
**Eagle River	Kindergarten	0	0	0	51	62	61	60
	Grade 1	0	0	0	51	47	60	57
	Grade 2	0	0	0	59	55	49	46
	Grade 3	0	0	0	58	62	57	50
	Grade 4	0	0	0	42	58	57	52
	Grade 5	0	0	0	44	39	51	54
	Grade 6	0	0	0	22	28	23	32
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Eagle River Total		0	0	0	327	351	358	351
Eagle River Capacity		471	0%	0%	0%	69%	75%	76%
Fairview	Kindergarten	43	38	46	51	45	43	43
	Grade 1	52	45	41	49	50	42	41
	Grade 2	36	45	34	35	42	44	40
	Grade 3	47	42	49	51	31	55	52
	Grade 4	54	45	38	47	49	28	47
	Grade 5	43	52	43	35	46	44	25
	Grade 6	41	39	48	50	36	43	32
	Intensive	9	9	9	9	9	9	9
	Pre-K/Sp Ed Pre-K	40	40	40	40	40	40	40
Fairview Total		365	355	348	367	348	348	329
Fairview Capacity		573	64%	62%	61%	64%	61%	57%
Fire Lake	Kindergarten	63	59	47	46	51	57	57
	Grade 1	71	66	61	40	44	48	54
	Grade 2	59	63	58	46	42	45	46
	Grade 3	60	63	69	51	46	42	45
	Grade 4	69	54	56	53	53	44	45
	Grade 5	51	64	51	49	58	54	47
	Grade 6	6	7	16	0	0	0	0
	Intensive	24	24	24	24	24	24	24
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1
Fire Lake Total		404	401	383	310	319	315	319
Fire Lake Capacity		412	98%	97%	93%	75%	77%	77%

\*\*Students relocated due to Nov. 30, 2018 7.0 magnitude earthquake.

Table 6A

## Elementary Membership by Grade - 2019 - 2025

School Name	Grade	Actual		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020	9/30/2019						
Girdwood K-8	Kindergarten	28		21	25	21	31	30	30
	Grade 1	22		26	21	24	21	26	31
	Grade 2	16		22	24	23	27	23	26
	Grade 3	28		17	24	27	24	26	24
	Grade 4	22		26	15	22	26	23	30
	Grade 5	20		21	24	16	22	24	22
	Grade 6	23		20	22	25	16	23	24
	Grade 7	14		22	20	21	24	16	23
	Grade 8	22		15	18	17	19	18	14
	Intensive	4		4	4	4	4	4	4
	Pre-K/Sp Ed Pre-K	7		7	7	7	7	7	7
Girdwood K-8 Total		206		201	204	207	221	220	235
Girdwood K-8 Capacity		263	78%	76%	78%	79%	84%	84%	89%
Gladys Wood	Kindergarten	34		43	48	50	49	61	60
	Grade 1	53		30	39	48	46	46	57
	Grade 2	55		53	40	39	52	50	49
	Grade 3	50		51	49	36	37	50	45
	Grade 4	54		51	51	50	36	62	49
	Grade 5	49		55	51	51	53	44	63
	Grade 6	50		46	54	47	48	53	36
	Intensive	14		13	13	13	13	13	13
	Pre-K/Sp Ed Pre-K	32		33	33	33	33	33	33
Gladys Wood Total		391		375	378	367	367	412	405
Gladys Wood Capacity		436	90%	86%	87%	84%	84%	94%	93%
Government Hill	Kindergarten	83		73	66	74	69	54	54
	Grade 1	82		79	69	66	71	65	51
	Grade 2	72		81	76	69	69	69	61
	Grade 3	68		67	76	79	66	65	65
	Grade 4	62		63	62	67	72	63	61
	Grade 5	64		59	59	58	65	66	59
	Grade 6	55		59	54	54	53	65	64
	Intensive	2		2	2	2	2	2	2
	Pre-K/Sp Ed Pre-K	9		9	9	9	9	9	9
Government Hill Total		497		492	473	478	476	458	426
Government Hill Capacity		525	95%	94%	90%	91%	91%	87%	81%
*Homestead	Kindergarten	59		58	62	46	38	48	48
	Grade 1	61		60	58	35	41	36	47
	Grade 2	76		60	65	36	43	49	40
	Grade 3	58		74	65	43	43	49	50
	Grade 4	90		60	71	46	53	44	49
	Grade 5	56		81	57	51	48	46	44
	Grade 6	53		41	65	28	38	37	32
	Intensive	6		6	6	6	6	6	6
	Pre-K/Sp Ed Pre-K	1		1	1	1	1	1	1
Homestead Total		460		441	450	292	311	316	317
Homestead Capacity		494	93%	89%	91%	59%	63%	64%	64%

\*Eagle River ES students relocated due to Nov. 30, 2018 7.0 magnitude earthquake.

Table 6A

## Elementary Membership by Grade - 2019 - 2025

School Name	Grade	Actual						
		2019-2020 9/30/2019	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Huffman	Kindergarten	45	44	40	45	43	41	41
	Grade 1	66	48	47	45	49	46	45
	Grade 2	44	65	47	47	50	51	46
	Grade 3	69	44	71	53	54	50	51
	Grade 4	48	67	47	68	57	56	52
	Grade 5	59	51	66	50	72	58	58
	Grade 6	69	61	53	63	51	76	57
	Intensive	12	11	11	11	11	11	11
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Huffman Total		412	391	382	382	387	389	361
Huffman Capacity		404	102%	97%	95%	95%	96%	89%
Inlet View	Kindergarten	38	38	33	39	33	41	41
	Grade 1	35	33	32	30	33	29	37
	Grade 2	37	36	34	35	34	36	30
	Grade 3	31	32	31	33	31	30	32
	Grade 4	28	31	33	33	35	32	30
	Grade 5	38	30	32	34	34	35	32
	Grade 6	42	38	30	30	32	34	32
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	1	0	0	0	0	0	0
Inlet View Total		250	238	225	234	232	237	234
Inlet View Capacity		170	147%	140%	132%	138%	136%	139%
Kasuun	Kindergarten	44	55	50	54	42	41	40
	Grade 1	41	45	56	53	55	42	42
	Grade 2	43	40	42	53	53	52	39
	Grade 3	53	45	35	48	56	48	54
	Grade 4	40	52	50	42	50	54	48
	Grade 5	51	37	50	48	44	51	55
	Grade 6	57	51	41	48	45	44	49
	Intensive	23	23	23	23	23	23	23
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Kasuun Total		352	348	347	369	368	355	350
Kasuun Capacity		469	75%	74%	74%	79%	78%	75%
Kincaid	Kindergarten	59	66	60	72	66	49	49
	Grade 1	80	60	65	58	71	63	40
	Grade 2	69	82	60	71	69	77	65
	Grade 3	85	69	81	69	74	70	77
	Grade 4	78	82	71	83	71	74	71
	Grade 5	77	76	76	70	79	72	73
	Grade 6	81	76	76	73	67	82	70
	Intensive	21	21	21	21	21	21	21
	Pre-K/Sp Ed Pre-K	1	0	0	0	0	0	0
Kincaid Total		551	532	510	517	518	508	466
Kincaid Capacity		495	111%	107%	103%	104%	103%	94%

**Table 6A**

**Elementary Membership by Grade - 2019 - 2025**

School Name	Grade	Actual		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020	9/30/2019						
Klatt	Kindergarten	39		47	39	54	60	33	33
	Grade 1	49		40	49	42	55	61	34
	Grade 2	50		49	39	51	48	60	63
	Grade 3	70		50	49	37	53	48	58
	Grade 4	45		67	50	50	41	53	48
	Grade 5	60		46	63	50	52	33	52
	Grade 6	61		55	45	54	47	52	42
	Intensive	23		23	23	23	23	23	23
Klatt Total		397		377	357	361	379	363	353
Klatt Capacity		388	102%	97%	92%	93%	98%	94%	91%
Lake Hood	Kindergarten	37		43	37	41	37	46	46
	Grade 1	44		42	43	40	43	40	48
	Grade 2	41		45	42	47	46	47	41
	Grade 3	43		42	45	46	53	48	47
	Grade 4	48		47	43	46	47	49	49
	Grade 5	43		49	47	44	50	49	49
	Grade 6	46		41	47	42	41	48	42
	Intensive	12		13	13	13	13	13	13
Pre-K/Sp Ed Pre-K		0		0	0	0	0	0	0
Lake Hood Total		314		322	317	319	330	340	335
Lake Hood Capacity		469	67%	69%	68%	68%	70%	72%	71%
Lake Otis	Kindergarten	47		52	58	57	55	51	52
	Grade 1	50		48	53	57	54	52	48
	Grade 2	51		49	46	54	59	54	47
	Grade 3	51		52	48	49	57	59	54
	Grade 4	61		49	47	46	51	56	58
	Grade 5	60		59	52	52	55	54	56
	Grade 6	59		59	59	52	52	58	52
	Intensive	17		15	15	15	15	15	15
Pre-K/Sp Ed Pre-K		17		17	17	17	17	17	17
Lake Otis Total		413		400	395	399	415	416	399
Lake Otis Capacity		445	93%	90%	89%	90%	93%	93%	90%
Mountain View	Kindergarten	50		43	35	40	53	67	67
	Grade 1	39		50	42	36	41	54	68
	Grade 2	52		41	45	47	35	38	49
	Grade 3	35		46	33	42	50	31	34
	Grade 4	50		44	48	37	41	54	29
	Grade 5	37		47	52	43	36	40	51
	Grade 6	0		0	0	0	0	0	0
	Intensive	5		7	7	7	7	7	7
Pre-K/Sp Ed Pre-K		28		28	28	28	28	28	28
Mountain View Total		296		306	290	280	291	319	333
Mountain View Capacity		469	63%	65%	62%	60%	62%	68%	71%

Table 6A

## Elementary Membership by Grade - 2019 - 2025

School Name	Grade	Actual		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020	9/30/2019						
Muldoon	Kindergarten	85		69	63	71	69	46	46
	Grade 1	80		75	66	63	69	67	53
	Grade 2	73		75	73	69	69	68	65
	Grade 3	72		69	72	77	69	67	66
	Grade 4	66		71	71	77	79	70	71
	Grade 5	69		66	67	66	79	76	69
	Grade 6	0		0	0	0	0	0	0
	Intensive	18		18	18	18	18	18	18
Muldoon Total		463		443	430	441	452	412	388
Muldoon Capacity		485	95%	91%	89%	91%	93%	85%	80%
North Star	Kindergarten	48		57	52	56	43	42	42
	Grade 1	52		51	54	52	53	41	40
	Grade 2	54		50	41	54	54	53	38
	Grade 3	37		50	47	39	53	50	48
	Grade 4	61		45	51	53	51	57	57
	Grade 5	50		55	40	45	49	45	51
	Grade 6	47		50	54	40	46	52	44
	Intensive	19		19	19	19	19	19	19
Pre-K/Sp Ed Pre-K		17		17	17	17	17	17	17
North Star Total		385		394	375	375	385	376	356
North Star Capacity		526	73%	75%	71%	71%	73%	71%	68%
Northern Lights ABC	Kindergarten	64		61	55	62	58	56	56
	Grade 1	64		64	60	57	61	58	56
	Grade 2	74		73	70	71	71	72	64
	Grade 3	75		74	75	77	75	73	74
	Grade 4	77		76	75	76	80	77	74
	Grade 5	76		76	75	73	79	78	77
	Grade 6	77		75	75	71	70	79	72
	Grade 7	59		60	59	62	55	54	61
	Grade 8	55		53	53	53	55	49	48
	Intensive	0		0	0	0	0	0	0
Northern Lights ABC Total		621		612	597	602	604	596	582
Northern Lights ABC Capacity		607	97%	96%	94%	94%	95%	94%	91%
Northwood ABC	Kindergarten	41		36	31	36	34	33	33
	Grade 1	36		38	33	32	36	34	33
	Grade 2	35		36	36	31	32	36	31
	Grade 3	35		36	36	42	30	36	35
	Grade 4	30		33	31	32	36	36	33
	Grade 5	35		34	35	33	37	39	30
	Grade 6	45		35	32	32	30	36	37
	Intensive	29		30	30	30	30	30	30
Pre-K/Sp Ed Pre-K		42		45	45	45	45	45	45
Northwood ABC Total		328		323	309	313	310	325	307
Northwood ABC Capacity		379	87%	85%	82%	83%	82%	86%	81%

Table 6A

## Elementary Membership by Grade - 2019 - 2025

School Name	Grade	Actual		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020	9/30/2019						
Nunaka Valley	Kindergarten	36		33	29	34	31	30	30
	Grade 1	26		35	31	28	32	29	28
	Grade 2	29		22	33	34	25	32	28
	Grade 3	30		32	31	36	30	21	32
	Grade 4	30		30	28	27	33	30	26
	Grade 5	38		30	29	28	28	32	30
	Grade 6	0		0	0	0	0	0	0
	Intensive	17		18	18	18	18	18	18
	Pre-K/Sp Ed Pre-K	33		37	37	37	37	37	37
Nunaka Valley Total		239		237	236	242	234	229	229
Nunaka Valley Capacity		322	74%	74%	73%	75%	73%	71%	71%
Ocean View	Kindergarten	70		64	56	64	58	56	56
	Grade 1	56		65	59	53	59	54	52
	Grade 2	57		56	60	61	58	61	52
	Grade 3	54		54	53	62	66	56	59
	Grade 4	57		51	52	50	60	66	52
	Grade 5	58		56	50	50	55	57	63
	Grade 6	51		55	54	49	48	56	54
	Intensive	11		13	13	13	13	13	13
	Pre-K/Sp Ed Pre-K	31		31	31	31	31	31	31
Ocean View Total		445		445	428	433	448	450	432
Ocean View Capacity		533	83%	83%	80%	81%	84%	84%	81%
O'Malley	Kindergarten	58		46	41	44	33	25	25
	Grade 1	42		54	45	41	44	33	25
	Grade 2	41		43	53	45	51	50	33
	Grade 3	40		40	42	56	49	48	47
	Grade 4	38		39	40	43	58	50	44
	Grade 5	46		38	43	40	45	56	50
	Grade 6	42		47	42	43	38	45	53
	Intensive	1		1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	1		1	1	1	1	1	1
O'Malley Total		309		309	308	314	320	309	279
O'Malley Capacity		437	71%	71%	70%	72%	73%	71%	64%
Orion	Kindergarten	37		35	32	35	33	32	32
	Grade 1	61		60	56	53	57	54	53
	Grade 2	40		40	38	39	39	40	35
	Grade 3	42		41	41	43	42	40	41
	Grade 4	26		26	25	26	27	26	25
	Grade 5	23		23	22	22	23	23	23
	Grade 6	30		30	29	28	27	31	28
	Intensive	1		1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	0		0	0	0	0	0	0
Orion Total		260		256	244	247	249	247	238
Orion Capacity		510	51%	50%	48%	48%	49%	48%	47%

Table 6A

## Elementary Membership by Grade - 2019 - 2025

School Name	Grade	Actual		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020	9/30/2019						
Ptarmigan	Kindergarten	50	57	56	68	62	61	60	
	Grade 1	62	55	55	56	66	60	59	
	Grade 2	62	60	51	56	60	67	58	
	Grade 3	56	64	61	52	61	63	67	
	Grade 4	52	56	59	59	51	58	60	
	Grade 5	69	56	52	57	61	55	57	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	28	28	28	28	28	28	28	
	Pre-K/Sp Ed Pre-K	23	27	27	27	27	27	27	
Ptarmigan Total		402	403	389	403	416	419	416	
Ptarmigan Capacity		484	83%	83%	80%	83%	86%	87%	86%
Rabbit Creek	Kindergarten	54	57	52	49	45	33	33	
	Grade 1	72	57	57	55	50	47	35	
	Grade 2	76	74	54	60	61	53	46	
	Grade 3	64	74	75	62	63	53	49	
	Grade 4	62	65	71	81	64	66	53	
	Grade 5	73	63	66	78	87	66	70	
	Grade 6	69	75	65	67	75	90	63	
	Intensive	12	12	12	12	12	12	12	
	Pre-K/Sp Ed Pre-K	4	4	4	4	4	4	4	
Rabbit Creek Total		486	481	456	468	461	424	365	
Rabbit Creek Capacity		404	120%	119%	113%	116%	114%	105%	90%
*Ravenwood	Kindergarten	57	58	52	52	49	48	47	
	Grade 1	65	60	63	55	56	51	50	
	Grade 2	65	64	61	63	60	59	54	
	Grade 3	76	64	66	66	69	67	66	
	Grade 4	61	73	64	64	67	68	66	
	Grade 5	72	64	75	61	67	64	70	
	Grade 6	54	64	59	57	55	63	59	
	Intensive	14	15	15	15	15	15	15	
	Pre-K/Sp Ed Pre-K	49	52	52	52	52	52	52	
Ravenwood Total		513	514	507	485	490	487	479	
Ravenwood Capacity		420	122%	122%	121%	115%	117%	116%	114%
Rogers Park	Kindergarten	49	53	52	68	73	80	80	
	Grade 1	50	56	61	61	74	79	86	
	Grade 2	68	60	61	69	73	83	83	
	Grade 3	83	69	60	61	69	71	81	
	Grade 4	76	85	70	62	66	73	73	
	Grade 5	79	78	83	72	71	68	79	
	Grade 6	96	79	77	80	70	74	66	
	Intensive	2	2	2	2	2	2	2	
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1	
Rogers Park Total		504	483	467	476	499	531	551	
Rogers Park Capacity		510	99%	95%	92%	93%	98%	104%	108%

\*Eagle River ES students relocated due to Nov. 30, 2018 7.0 magnitude earthquake.



Table 6A

## Elementary Membership by Grade - 2019 - 2025

School Name	Grade	Actual		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020	9/30/2019						
Russian Jack	Kindergarten	45		60	45	56	55	53	53
	Grade 1	41		44	55	43	51	50	49
	Grade 2	50		42	38	54	43	49	46
	Grade 3	53		49	46	36	50	59	44
	Grade 4	60		52	50	47	37	51	61
	Grade 5	46		57	51	49	46	34	48
	Grade 6	0		0	0	0	0	0	0
	Intensive	1		1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	17		17	17	17	17	17	17
Russian Jack Total		313		322	303	303	300	314	319
Russian Jack Capacity		468	67%	69%	65%	65%	64%	67%	68%
Sand Lake	Kindergarten	85		87	80	92	92	89	88
	Grade 1	86		81	81	78	86	87	85
	Grade 2	91		86	77	84	85	89	85
	Grade 3	89		90	83	80	84	88	87
	Grade 4	84		88	88	85	79	82	85
	Grade 5	89		84	86	86	89	76	81
	Grade 6	93		86	82	81	82	84	67
	Intensive	3		3	3	3	3	3	3
	Pre-K/Sp Ed Pre-K	1		1	1	1	1	1	1
Sand Lake Total		621		606	581	590	601	599	582
Sand Lake Capacity		534	116%	113%	109%	110%	113%	112%	109%
Scenic Park	Kindergarten	69		55	53	60	56	52	52
	Grade 1	84		65	51	51	56	53	45
	Grade 2	68		80	62	54	57	59	53
	Grade 3	76		68	85	70	58	60	61
	Grade 4	56		76	69	98	75	61	62
	Grade 5	82		60	73	69	87	73	65
	Grade 6	0		0	0	0	0	0	0
	Intensive	3		3	3	3	3	3	3
	Pre-K/Sp Ed Pre-K	0		0	0	0	0	0	0
Scenic Park Total		438		407	396	405	392	361	341
Scenic Park Capacity		486	90%	84%	81%	83%	81%	74%	70%
Spring Hill	Kindergarten	46		50	48	48	47	46	45
	Grade 1	44		42	49	50	47	47	45
	Grade 2	40		47	41	50	55	49	46
	Grade 3	51		34	46	39	51	55	48
	Grade 4	53		50	42	46	48	51	55
	Grade 5	60		51	49	42	47	48	55
	Grade 6	64		63	53	49	42	48	45
	Intensive	14		14	14	14	14	14	14
	Pre-K/Sp Ed Pre-K	1		1	1	1	1	1	1
Spring Hill Total		373		352	343	339	352	359	354
Spring Hill Capacity		400	93%	88%	86%	85%	88%	90%	89%

Table 6A

## Elementary Membership by Grade - 2019 - 2025

School Name	Grade	Actual						
		2019-2020 9/30/2019	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Susitna	Kindergarten	60	69	61	74	77	82	82
	Grade 1	79	68	67	66	73	76	74
	Grade 2	70	77	64	69	71	75	74
	Grade 3	69	72	75	69	70	71	74
	Grade 4	70	67	71	72	67	70	67
	Grade 5	62	69	66	70	75	65	69
	Grade 6	0	0	0	0	0	0	0
	Intensive	3	3	3	3	3	3	3
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17
Susitna Total		430	442	424	440	453	459	460
Susitna Capacity		456	94%	97%	93%	96%	99%	101%
Taku	Kindergarten	44	69	58	52	41	67	66
	Grade 1	39	42	61	53	44	37	54
	Grade 2	43	43	41	64	59	49	37
	Grade 3	46	40	44	42	64	57	49
	Grade 4	36	43	36	34	45	63	55
	Grade 5	50	33	43	39	39	42	61
	Grade 6	38	50	40	43	39	40	52
	Intensive	1	2	2	2	2	2	2
	Pre-K/Sp Ed Pre-K	25	26	26	26	26	26	26
Taku Total		322	348	351	355	359	383	402
Taku Capacity		287	112%	121%	122%	124%	125%	133%
Trailside	Kindergarten	57	52	47	61	49	47	47
	Grade 1	48	57	52	49	61	50	49
	Grade 2	43	49	54	56	53	65	50
	Grade 3	54	43	46	58	57	53	64
	Grade 4	48	53	43	46	59	57	54
	Grade 5	59	54	56	49	55	62	61
	Grade 6	63	60	57	56	52	59	59
	Intensive	0	2	2	2	2	2	2
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17
Trailside Total		389	387	374	394	405	412	403
Trailside Capacity		550	71%	70%	68%	72%	74%	73%
Tudor	Kindergarten	60	55	48	52	48	41	41
	Grade 1	52	58	52	48	50	46	35
	Grade 2	53	52	56	55	53	52	46
	Grade 3	57	48	48	58	55	51	48
	Grade 4	42	57	49	46	51	54	50
	Grade 5	57	44	57	47	48	52	56
	Grade 6	33	55	42	54	42	46	43
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17
Tudor Total		372	387	370	378	365	360	337
Tudor Capacity		436	85%	89%	85%	87%	84%	77%

Table 6A

## Elementary Membership by Grade - 2019 - 2025

School Name	Grade	Actual		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020	9/30/2019						
Turnagain	Kindergarten	66		60	65	68	67	68	67
	Grade 1	62		64	54	63	65	64	66
	Grade 2	68		60	60	56	65	65	61
	Grade 3	46		62	52	57	50	61	56
	Grade 4	51		40	60	50	56	46	48
	Grade 5	47		48	37	55	49	51	42
	Grade 6	49		44	45	32	50	46	45
	Intensive	0		0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	18		18	18	18	18	18	18
Turnagain Total		407		396	391	399	420	419	403
Turnagain Capacity		501	81%	79%	78%	80%	84%	84%	80%
Tyson	Kindergarten	51		69	59	77	84	97	96
	Grade 1	48		38	63	53	68	75	78
	Grade 2	61		39	47	64	59	63	68
	Grade 3	60		60	36	45	62	56	59
	Grade 4	66		56	60	29	39	58	50
	Grade 5	49		63	59	57	28	36	57
	Grade 6	0		0	0	0	0	0	0
	Intensive	7		9	9	9	9	9	9
	Pre-K/Sp Ed Pre-K	17		19	19	19	19	19	19
Tyson Total		359		353	352	353	368	413	436
Tyson Capacity		461	78%	77%	76%	77%	80%	90%	95%
Ursa Major	Kindergarten	78		72	66	71	64	62	62
	Grade 1	53		69	65	65	67	61	59
	Grade 2	69		55	66	75	71	70	59
	Grade 3	76		61	48	64	63	60	63
	Grade 4	54		76	61	49	67	61	53
	Grade 5	45		51	54	50	46	60	55
	Grade 6	37		36	43	45	41	38	48
	Intensive	8		8	8	8	8	8	8
	Pre-K/Sp Ed Pre-K	30		36	36	36	36	36	36
Ursa Major Total		450		464	447	463	463	456	443
Ursa Major Capacity		525	86%	88%	85%	88%	88%	87%	84%
Ursa Minor	Kindergarten	43		48	39	42	41	40	40
	Grade 1	48		45	46	39	47	39	38
	Grade 2	57		47	43	49	41	47	36
	Grade 3	63		51	44	43	45	39	42
	Grade 4	55		58	46	40	39	41	34
	Grade 5	44		49	52	40	36	32	35
	Grade 6	34		41	46	47	36	33	36
	Intensive	0		0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	17		17	17	17	17	17	17
Ursa Minor Total		361		356	333	317	302	288	278
Ursa Minor Capacity		283	128%	126%	118%	112%	107%	102%	98%

**Table 6A**

**Elementary Membership by Grade - 2019 - 2025**

School Name	Grade	Actual	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	
		2019-2020 9/30/2019							
Williwaw	Kindergarten	58	69	57	58	48	64	64	
	Grade 1	42	53	63	54	52	43	60	
	Grade 2	51	40	53	67	60	55	43	
	Grade 3	54	50	41	53	58	58	53	
	Grade 4	45	52	50	38	50	55	54	
	Grade 5	46	43	50	48	48	52	53	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	36	38	38	38	38	38	38	
	Pre-K/Sp Ed Pre-K	23	23	23	23	23	23	23	
Williwaw Total		355	368	375	379	377	388	388	
Williwaw Capacity		396	90%	93%	95%	96%	95%	98%	98%
Willow Crest	Kindergarten	58	60	52	46	52	50	50	
	Grade 1	41	54	55	49	43	47	46	
	Grade 2	51	45	47	49	52	41	42	
	Grade 3	40	48	35	51	47	48	45	
	Grade 4	55	46	47	35	51	47	50	
	Grade 5	47	54	46	51	34	48	51	
	Grade 6	51	47	53	43	47	32	43	
	Intensive	26	27	27	27	27	27	27	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Willow Crest Total		386	398	379	368	370	357	371	
Willow Crest Capacity		428	90%	93%	89%	86%	86%	83%	87%
Wonder Park	Kindergarten	60	55	43	41	39	38	37	
	Grade 1	47	57	52	43	39	37	35	
	Grade 2	46	52	56	56	48	42	37	
	Grade 3	56	46	55	61	59	50	43	
	Grade 4	56	58	51	55	65	60	50	
	Grade 5	59	54	54	46	54	58	57	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	10	11	11	11	11	11	11	
	Pre-K/Sp Ed Pre-K	31	31	31	31	31	31	31	
Wonder Park Total		365	364	353	344	346	327	301	
Wonder Park Capacity		485	75%	75%	73%	71%	71%	67%	62%

**Table 6B**

**Middle School Membership by Grade - 2019 - 2025**

School Name	Grade	Actual	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020 9/30/2019						
Begich	Grade 6	298	326	312	312	300	333	300
	Grade 7	321	330	345	346	327	312	344
	Grade 8	321	304	312	332	331	313	298
	Intensive	21	21	21	21	21	21	21
Begich Total		961	981	990	1,011	979	979	963
Begich Capacity		1,070	90%	92%	93%	94%	91%	90%
Central	Grade 7	225	183	199	181	149	167	187
	Grade 8	187	203	180	191	156	126	144
	Intensive	1	2	2	2	2	2	2
Central Total		413	388	381	374	307	295	333
Central Capacity		519	80%	75%	73%	72%	59%	64%
Clark	Grade 6	308	276	289	368	351	452	384
	Grade 7	286	303	267	294	358	338	434
	Grade 8	267	272	277	250	275	340	328
	Intensive	15	15	15	15	15	15	15
Clark Total		876	866	848	927	999	1,145	1,161
Clark Capacity		1,226	71%	71%	69%	76%	81%	93%
Goldenview	Grade 7	358	373	382	342	375	331	402
	Grade 8	347	357	372	379	353	357	329
	Intensive	10	10	10	10	10	10	10
Goldenview Total		715	740	764	731	738	698	741
Goldenview Capacity		900	79%	82%	81%	82%	78%	82%
*Gruening	Grade 7	292	266	295	316	282	275	298
	Grade 8	292	283	273	283	309	275	266
	Intensive	4	4	4	4	4	4	4
Gruening Total		588	553	572	603	595	554	568
Gruening Capacity		727	81%	76%	79%	83%	82%	76%
Hanshew	Grade 7	364	360	362	307	320	292	320
	Grade 8	337	363	360	364	306	320	284
	Intensive	7	7	7	7	7	7	7
Hanshew Total		708	730	729	678	633	619	611
Hanshew Capacity		858	83%	85%	85%	79%	74%	72%

\*Students relocated due to Nov. 30, 2018 7.0 magnitude earthquake.

**Table 6B**

**Middle School Membership by Grade - 2019 - 2025**

School Name	Grade	Actual		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020	9/30/2019						
Mears	Grade 7	364		401	395	399	338	338	388
	Grade 8	383		366	395	393	403	353	328
	Intensive	8		9	9	9	9	9	9
	<b>Mears Total</b>	<b>755</b>		<b>776</b>	<b>799</b>	<b>801</b>	<b>750</b>	<b>700</b>	<b>725</b>
Mears Capacity		853	89%	91%	94%	94%	88%	82%	85%
Mirror Lake	Grade 6	219		187	207	174	186	219	186
	Grade 7	228		240	211	242	201	204	238
	Grade 8	231		219	229	206	234	186	197
	Intensive	0		0	0	0	0	0	0
Mirror Lake Total		678		646	647	622	621	609	621
Mirror Lake Capacity		972	70%	66%	67%	64%	64%	63%	64%
Romig	Grade 7	345		373	362	375	322	333	352
	Grade 8	392		347	370	361	372	319	330
	Intensive	9		9	9	9	9	9	9
	<b>Romig Total</b>	<b>746</b>		<b>729</b>	<b>741</b>	<b>745</b>	<b>703</b>	<b>661</b>	<b>691</b>
Romig Capacity		915	82%	80%	81%	81%	77%	72%	76%
Wendler	Grade 7	224		232	237	227	198	200	220
	Grade 8	222		220	229	234	224	199	200
	Intensive	9		9	9	9	9	9	9
	<b>Wendler Total</b>	<b>455</b>		<b>461</b>	<b>475</b>	<b>470</b>	<b>431</b>	<b>408</b>	<b>429</b>
Wendler Capacity		671	68%	69%	71%	70%	64%	61%	64%

Table 6C

## High School Membership by Grade - 2019 - 2025

School Name	Grade	Actual						
		2019-2020 9/30/2019	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Bartlett	Grade 9	402	393	373	477	461	456	408
	Grade 10	365	369	347	304	440	421	419
	Grade 11	319	305	303	279	239	366	351
	Grade 12	290	285	276	277	261	216	344
	Intensive	24	24	24	24	24	24	24
Bartlett Total		1,400	1,376	1,323	1,361	1,425	1,483	1,546
Bartlett Capacity		1,873	75%	73%	71%	73%	76%	83%
*Chugiak	Grade 9	270	288	297	280	259	291	268
	Grade 10	232	256	281	287	269	248	280
	Grade 11	207	177	200	260	251	235	209
	Grade 12	185	189	179	156	247	235	233
	Intensive	12	12	12	12	12	12	12
Chugiak Total		906	922	969	995	1,038	1,021	1,002
Chugiak Capacity		1,629	56%	57%	59%	61%	64%	62%
Dimond	Grade 9	413	415	399	429	417	417	368
	Grade 10	371	398	407	392	421	406	393
	Grade 11	358	329	366	369	347	377	368
	Grade 12	353	315	290	354	349	328	354
	Intensive	12	12	12	12	12	12	12
Dimond Total		1,507	1,469	1,474	1,556	1,546	1,540	1,495
Dimond Capacity		1,642	92%	89%	90%	95%	94%	91%
Eagle River	Grade 9	249	245	239	218	233	252	240
	Grade 10	250	233	231	225	201	219	241
	Grade 11	195	212	201	200	196	179	193
	Grade 12	157	170	197	195	189	182	167
	Intensive	4	4	4	4	4	4	4
Eagle River Total		855	864	872	842	823	836	845
Eagle River Capacity		974	88%	89%	90%	86%	84%	87%
East	Grade 9	505	480	486	496	519	506	467
	Grade 10	449	479	465	468	485	504	487
	Grade 11	396	361	363	349	360	391	431
	Grade 12	389	378	344	313	374	369	410
	Intensive	28	26	26	26	26	26	26
East Total		1,767	1,724	1,684	1,652	1,764	1,796	1,821
East Capacity		2,221	80%	78%	76%	74%	79%	82%

\*Gruening MS students relocated due to Nov. 30, 2018 7.0 magnitude earthquake.

**Table 6C**

**High School Membership by Grade - 2019 - 2025**

School Name	Grade	Actual						
		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Service	Grade 9	415	415	441	439	434	392	389
	Grade 10	405	390	375	422	417	414	375
	Grade 11	359	358	339	309	373	390	368
	Grade 12	321	330	346	342	259	369	382
	Intensive	28	31	31	31	31	31	31
Service Total		1,528	1,524	1,532	1,543	1,514	1,596	1,545
Service Capacity		1,919	80%	79%	80%	79%	83%	81%
South	Grade 9	347	372	377	385	401	397	366
	Grade 10	361	336	362	369	373	387	386
	Grade 11	336	330	297	326	337	350	353
	Grade 12	272	306	315	291	315	323	342
	Intensive	11	11	11	11	11	11	11
South Total		1,327	1,355	1,362	1,382	1,437	1,468	1,458
South Capacity		1,589	84%	85%	86%	90%	92%	92%
West	Grade 9	486	506	501	486	478	476	439
	Grade 10	494	467	488	493	470	459	454
	Grade 11	396	425	395	419	425	387	386
	Grade 12	378	355	391	378	407	402	349
	Intensive	17	17	17	17	17	17	17
West Total		1,771	1,770	1,792	1,793	1,797	1,741	1,645
West Capacity		1,721	103%	103%	104%	104%	101%	96%



**Table 6D**

**Alternative School Membership by Grade - 2019 - 2025**

School Name	Grade	Actual	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020 9/30/2019						
*Alaska Middle College	Grade 11	114	114	114	114	114	114	114
	Grade 12	140	140	140	140	140	140	140
	Intensive	0	0	0	0	0	0	0
Alaska Middle College Total		254	254	254	254	254	254	254
AVAIL	Grade 7	2	2	2	2	2	2	2
	Grade 8	3	3	3	3	3	3	3
	Grade 9	8	8	8	8	8	8	8
	Grade 10	4	4	4	4	4	4	4
	Grade 11	23	23	23	23	23	23	23
	Grade 12	43	43	43	43	43	43	43
	Intensive	0	0	0	0	0	0	0
AVAIL Total		83	83	83	83	83	83	83
Benson	Grade 7	0	0	0	0	0	0	0
SEARCH/SAVE II	Grade 8	2	2	2	2	2	2	2
	Grade 9	8	8	8	8	8	8	8
	Grade 10	36	36	36	36	36	36	36
	Grade 11	47	47	47	47	47	47	47
	Grade 12	144	144	144	144	144	144	144
	Intensive	0	0	0	0	0	0	0
Benson SEARCH/SAVE II Total		237	237	237	237	237	237	237
Benson/Search Capacity		224	106%	106%	106%	106%	106%	106%
King Tech High School								
	Grade 10	0	0	0	0	0	0	0
	Grade 11	47	47	47	47	47	47	47
	Grade 12	137	137	137	137	137	137	137
	Intensive	0	0	0	0	0	0	0
King Tech High School		184	184	184	184	184	184	184
McLaughlin	Grade 7	2	2	2	2	2	2	2
	Grade 8	0	0	0	0	0	0	0
	Grade 9	3	3	3	3	3	3	3
	Grade 10	11	11	11	11	11	11	11
	Grade 11	19	19	19	19	19	19	19
	Grade 12	34	34	34	34	34	34	34
	Intensive	3	1	1	1	1	1	1
McLaughlin Total		72	70	70	70	70	70	70

\*Alaska Middle College students relocated to main UAA campus due to Nov. 30, 2018 7.0 magnitude earthquake.

**Table 6D**

**Alternative School Membership by Grade - 2019 - 2025**

School Name	Grade	Actual	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020 9/30/2019						
PAIDEIA	Kindergarten	3	3	3	3	3	3	3
	Grade 1	7	7	7	7	7	7	7
	Grade 2	1	1	1	1	1	1	1
	Grade 3	5	5	5	5	5	5	5
	Grade 4	7	7	7	7	7	7	7
	Grade 5	5	5	5	5	5	5	5
	Grade 6	13	13	13	13	13	13	13
	Grade 7	7	7	7	7	7	7	7
	Grade 8	10	10	10	10	10	10	10
	Grade 9	12	12	12	12	12	12	12
	Grade 10	28	28	28	28	28	28	28
	Grade 11	41	41	41	41	41	41	41
	Grade 12	55	55	55	55	55	55	55
	Intensive	1	1	1	1	1	1	1
PAIDEIA Charter Total		195	195	195	195	195	195	195
Polaris K-12	Kindergarten	33	33	33	33	33	33	33
	Grade 1	32	32	32	32	32	32	32
	Grade 2	34	34	34	34	34	34	34
	Grade 3	39	39	39	39	39	39	39
	Grade 4	38	38	38	38	38	38	38
	Grade 5	39	39	39	39	39	39	39
	Grade 6	44	44	44	44	44	44	44
	Grade 7	47	47	47	47	47	47	47
	Grade 8	46	46	46	46	46	46	46
	Grade 9	45	45	45	45	45	45	45
	Grade 10	41	41	41	41	41	41	41
	Grade 11	25	25	25	25	25	25	25
	Grade 12	19	19	19	19	19	19	19
	Intensive	0	1	1	1	1	1	1
Polaris K-12 Total		482	483	483	483	483	483	483
Polaris Capacity		510	95%	95%	95%	95%	95%	95%
SAVE I	Grade 9	0	0	0	0	0	0	0
	Grade 10	6	6	6	6	6	6	6
	Grade 11	28	28	28	28	28	28	28
	Grade 12	151	151	151	151	151	151	151
	Intensive	0	0	0	0	0	0	0
SAVE I Total		185	185	185	185	185	185	185
SAVE I Capacity		127	146%	146%	146%	146%	146%	146%
Steller	Grade 7	58	58	58	58	58	58	58
	Grade 8	49	49	49	49	49	49	49
	Grade 9	65	65	65	65	65	65	65
	Grade 10	43	43	43	43	43	43	43
	Grade 11	41	41	41	41	41	41	41
	Grade 12	31	31	31	31	31	31	31
	Intensive	0	0	0	0	0	0	0
Steller Total		287	287	287	287	287	287	287
Steller Capacity		291	99%	99%	99%	99%	99%	99%

**Table 6D**

**Alternative School Membership by Grade - 2019 - 2025**

School Name	Grade	Actual	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020 9/30/2019						
The New Path High School	Grade 9	0	0	0	0	0	0	0
	Grade 10	0	0	0	0	0	0	0
	Grade 11	3	3	3	3	3	3	3
	Grade 12	14	14	14	14	14	14	14
	Intensive	0	0	0	0	0	0	0
The New Path High School Total		17	17	17	17	17	17	17

Table 6E

## Charter School Membership by Grade - 2019 - 2025

School Name	Grade	Actual	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020 9/30/2019						
AK Native Cultural Charter	Kindergarten	35	35	35	35	35	35	35
	Grade 1	34	34	34	34	34	34	34
	Grade 2	36	36	36	36	36	36	36
	Grade 3	36	36	36	36	36	36	36
	Grade 4	40	40	40	40	40	40	40
	Grade 5	45	45	45	45	45	45	45
	Grade 6	29	29	29	29	29	29	29
	Grade 7	24	24	24	24	24	24	24
	Grade 8	20	20	20	20	20	20	20
	Intensive	0	0	0	0	0	0	0
Pre-K/Sp Ed Pre-K		17	17	17	17	17	17	17
AK Native Cultural Charter Total		316	316	316	316	316	316	316
Aquarian Charter	Kindergarten	60	60	60	60	60	60	60
	Grade 1	59	59	59	59	59	59	59
	Grade 2	53	53	53	53	53	53	53
	Grade 3	57	57	57	57	57	57	57
	Grade 4	51	51	51	51	51	51	51
	Grade 5	49	49	49	49	49	49	49
	Grade 6	52	52	52	52	52	52	52
	Intensive	1	1	1	1	1	1	1
Pre-K/Sp Ed Pre-K		1	1	1	1	1	1	1
Aquarian Charter Total		383	383	383	383	383	383	383
Eagle Academy Charter	Kindergarten	25	25	25	25	25	25	25
	Grade 1	25	25	25	25	25	25	25
	Grade 2	26	26	26	26	26	26	26
	Grade 3	26	26	26	26	26	26	26
	Grade 4	26	26	26	26	26	26	26
	Grade 5	26	26	26	26	26	26	26
	Grade 6	22	22	22	22	22	22	22
	Intensive	0	0	0	0	0	0	0
Eagle Academy Charter Totals		176	176	176	176	176	176	176
Family Part. Charter	Kindergarten	40	40	40	40	40	40	40
	Grade 1	49	49	49	49	49	49	49
	Grade 2	47	47	47	47	47	47	47
	Grade 3	41	41	41	41	41	41	41
	Grade 4	61	61	61	61	61	61	61
	Grade 5	43	43	43	43	43	43	43
	Grade 6	42	42	42	42	42	42	42
	Grade 7	50	50	50	50	50	50	50
	Grade 8	52	52	52	52	52	52	52
	Grade 9	62	62	62	62	62	62	62
	Grade 10	69	69	69	69	69	69	69
	Grade 11	59	59	59	59	59	59	59
	Grade 12	72	72	72	72	72	72	72
	Intensive	4	4	4	4	4	4	4
Family Part. Charter Total		691	691	691	691	691	691	691

Table 6E

## Charter School Membership by Grade - 2019 - 2025

School Name	Grade	Actual	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020 9/30/2019						
Frontier Charter	Kindergarten	6	6	6	6	6	6	6
	Grade 1	10	10	10	10	10	10	10
	Grade 2	9	9	9	9	9	9	9
	Grade 3	6	6	6	6	6	6	6
	Grade 4	20	20	20	20	20	20	20
	Grade 5	11	11	11	11	11	11	11
	Grade 6	17	17	17	17	17	17	17
	Grade 7	18	18	18	18	18	18	18
	Grade 8	24	24	24	24	24	24	24
	Grade 9	18	18	18	18	18	18	18
	Grade 10	33	33	33	33	33	33	33
	Grade 11	32	32	32	32	32	32	32
	Grade 12	42	42	42	42	42	42	42
	Intensive	0	0	0	0	0	0	0
Frontier Charter Total		246	246	246	246	246	246	246
Highland Tech Charter	Grade 6	19	19	19	19	19	19	19
	Grade 7	27	27	27	27	27	27	27
	Grade 8	31	31	31	31	31	31	31
	Grade 9	39	39	39	39	39	39	39
	Grade 10	25	25	25	25	25	25	25
	Grade 11	22	22	22	22	22	22	22
	Grade 12	22	22	22	22	22	22	22
	Intensive	0	0	0	0	0	0	0
Highland Tech Charter Total		185	185	185	185	185	185	185
Rilke Schule Charter	Kindergarten	89	89	89	89	89	89	89
	Grade 1	67	67	67	67	67	67	67
	Grade 2	69	69	69	69	69	69	69
	Grade 3	54	54	54	54	54	54	54
	Grade 4	52	52	52	52	52	52	52
	Grade 5	44	44	44	44	44	44	44
	Grade 6	54	54	54	54	54	54	54
	Grade 7	41	41	41	41	41	41	41
	Grade 8	33	33	33	33	33	33	33
	Intensive	0	0	0	0	0	0	0
Rilke Schule Charter Total		503	503	503	503	503	503	503
Winterberry Charter	Kindergarten	26	26	26	26	26	26	26
	Grade 1	28	28	28	28	28	28	28
	Grade 2	26	26	26	26	26	26	26
	Grade 3	30	30	30	30	30	30	30
	Grade 4	34	34	34	34	34	34	34
	Grade 5	23	23	23	23	23	23	23
	Grade 6	27	27	27	27	27	27	27
	Grade 7	21	21	21	21	21	21	21
	Grade 8	20	20	20	20	20	20	20
	Intensive	0	0	0	0	0	0	0
Winterberry Charter Totals		235	235	235	235	235	235	235
STREAM Charter	Grade 6	64	64	64	64	64	64	64
	Grade 7	46	46	46	46	46	46	46
	Grade 8	38	38	38	38	38	38	38
	Intensive	0	0	0	0	0	0	0
STREAM Charter Totals		148	148	148	148	148	148	148

**Table 6F**

**Special Services Membership by Grade - 2019 - 2025**

School Name	Grade	2014-15	2015-16	Actual 2016-17		Actual 2019-2020 9/30/2019	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Whaley	Grade 4					0	0	0	0	0	0	0
	Grade 5					0	0	0	0	0	0	0
	Grade 6	3	5	2		1	1	1	1	1	1	1
	Grade 7	3	4	6		3	3	3	3	3	3	3
	Grade 8	3	5	2		4	4	4	4	4	4	4
	Grade 9	3	3	6		1	1	1	1	1	1	1
	Grade 10	5	1	5		4	4	4	4	4	4	4
	Grade 11	3	3	1		2	2	2	2	2	2	2
	Grade 12	3	4	2		7	7	7	7	7	7	7
	Intensive	46	70	69		63	63	63	63	63	63	63
Whaley		69	95	93		85	85	85	85	85	85	85

Table 7

## Elementary Projections Summary: 2019 - 2025

## Northeast Area

	Actual 2019-2020 9/30/2019	Projected Enrollment					
		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
<b>Number of Classrooms</b>	214	214	214	214	214	214	214
<b>Program Capacity</b>	3,889	3,889	3,889	3,889	3,889	3,889	3,889
<b>Membership</b>							
Kindergarten	507	504	452	498	485	476	473
Grade 1	511	500	477	450	475	463	457
Grade 2	508	497	480	497	480	487	452
Grade 3	500	497	503	509	511	482	484
Grade 4	475	495	498	519	512	482	488
Grade 5	524	480	478	476	521	507	484
Grade 6	51	46	44	39	40	42	39
Intensive	137	138	138	138	138	138	138
Pre-K/Sp Ed Pre-K	169	178	178	178	178	178	178
<b>Total</b>	3,382	3,335	3,248	3,304	3,340	3,255	3,193
<b>% Capacity</b>	87%	86%	84%	85%	86%	84%	82%
<b>Additional Capacity</b>	507	554	641	585	549	634	696
<b>Includes:</b>	Baxter Chester Valley Creekside Park		Muldoon Nunaka Valley Ptarmigan		Scenic Park Susitna Wonder Park		

\* Does not include base/post elementary schools.

Table 7

## Elementary Projections Summary: 2019 - 2025

## Eagle River/Chugiak Area

	Actual 2019-2020 9/30/2019	Projected Enrollment					
		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
<b>Number of Classrooms</b>	170	170	170	170	170	170	170
<b>Program Capacity</b>	3,237	3,237	3,237	3,237	3,237	3,237	3,237
<b>Membership</b>							
Kindergarten	374	390	355	384	363	425	421
Grade 1	402	374	386	359	376	358	420
Grade 2	406	375	357	407	388	393	342
Grade 3	382	404	396	392	421	393	391
Grade 4	440	379	400	394	408	416	390
Grade 5	382	430	383	395	410	397	408
Grade 6	186	201	229	192	206	216	195
Intensive	50	51	51	51	51	51	51
Pre-K/Sp Ed Pre-K	54	57	57	57	57	57	57
<b>Total</b>	2,676	2,661	2,614	2,631	2,680	2,706	2,675
<b>% Capacity</b>	83%	82%	81%	81%	83%	84%	83%
<b>Additional Capacity</b>	561	576	623	606	557	531	562

**Includes:**    Alpenglow                      \*Eagle River                      Ravenwood  
                     Birchwood ABC (K-6)    Fire Lake  
                     Chugiak                      Homestead

\* Eagle River students relocated due to Nov. 30, 2018 7.0 magnitude earthquake.



Table 7

## Elementary Projections Summary: 2019 - 2025

## Southwest Area

	Actual 2019-2020 9/30/2019	Projected Enrollment					
		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
<b>Number of Classrooms</b>	221	221	221	221	221	221	221
<b>Program Capacity</b>	4,162	4,162	4,162	4,162	4,162	4,162	4,162
<b>Membership</b>							
Kindergarten	533	564	509	572	547	545	539
Grade 1	556	506	533	496	537	518	503
Grade 2	548	551	490	552	543	563	515
Grade 3	556	532	541	506	560	539	544
Grade 4	535	539	522	531	521	582	531
Grade 5	591	529	525	512	558	521	571
Grade 6	561	576	528	497	494	560	505
Intensive	84	88	88	88	88	88	88
Pre-K/Sp Ed Pre-K	108	110	110	110	110	110	110
<b>Total</b>	4,072	3,995	3,846	3,864	3,958	4,026	3,906
<b>% Capacity</b>	98%	96%	92%	93%	95%	97%	94%
<b>Additional Capacity</b>	90	167	316	298	204	136	256
<b>Includes:</b>	Bayshore Campbell Chinook		Gladys Wood Kincaid Klatt		Ocean View Sand Lake Taku		

**Table 7**

**Elementary Projections Summary: 2019 - 2025**

**East Area**

	<b>Actual 2019-2020 9/30/2019</b>	<b>Projected Enrollment</b>					
		<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>
<b>Number of Classrooms</b>	209	209	209	209	209	209	209
<b>Program Capacity</b>	4,034	4,034	4,034	4,034	4,034	4,034	4,034
<b>Membership</b>							
Kindergarten	463	484	441	505	517	555	554
Grade 1	425	442	462	436	480	493	526
Grade 2	474	420	428	482	470	485	473
Grade 3	481	462	411	437	477	475	466
Grade 4	490	480	462	407	430	489	466
Grade 5	473	478	489	451	433	425	484
Grade 6	286	288	265	266	241	284	252
Intensive	87	91	91	91	91	91	91
Pre-K/Sp Ed Pre-K	152	153	153	153	153	153	153
<b>Total</b>	3,331	3,298	3,202	3,228	3,292	3,450	3,465
<b>% Capacity</b>	83%	82%	79%	80%	82%	86%	86%
<b>Additional Capacity</b>	703	736	832	806	742	584	569
<b>Includes:</b>	<div> <div>Airport Heights</div> <div>College Gate</div> <div>Lake Otis</div> </div> <div> <div>Mountain View</div> <div>Rogers Park</div> <div>Russian Jack</div> </div> <div> <div>Tudor</div> <div>Tyson</div> <div>Williwaw</div> </div>						

Table 7

## Elementary Projections Summary: 2019 - 2025

## Southeast Area

	Actual 2019-2020 9/30/2019	Projected Enrollment					
		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
<b>Number of Classrooms</b>	228	228	228	228	228	228	228
<b>Program Capacity</b>	4,324	4,324	4,324	4,324	4,324	4,324	4,324
<b>Membership</b>							
Kindergarten	510	475	429	471	434	406	402
Grade 1	505	498	471	446	474	433	415
Grade 2	461	509	484	492	496	498	427
Grade 3	532	456	507	516	521	479	493
Grade 4	470	531	464	519	540	530	485
Grade 5	557	477	533	485	552	543	554
Grade 6	573	563	489	526	468	563	516
Grade 7	14	22	20	21	24	16	23
Grade 8	22	15	18	17	19	18	14
Intensive	111	114	114	114	114	114	114
Pre-K/Sp Ed Pre-K	92	96	96	96	96	96	96
<b>Total</b>	3,847	3,756	3,625	3,703	3,738	3,696	3,539
<b>% Capacity</b>	89%	87%	84%	86%	86%	85%	82%
<b>Additional Capacity</b>	477	568	699	621	586	628	785
<b>Includes:</b>	Abbott Loop Bear Valley Bowman		Girdwood (K-8) Huffman Kasuun		O'Malley Rabbit Creek Spring Hill		Trailside

Table 7

## Elementary Projections Summary: 2019 - 2025

## West Area

	Actual 2019-2020 9/30/2019	Projected Enrollment					
		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
<b>Number of Classrooms</b>	220	220	220	220	220	220	220
<b>Program Capacity</b>	4,072	4,072	4,072	4,072	4,072	4,072	4,072
<b>Membership</b>							
Kindergarten	474	465	434	467	441	436	435
Grade 1	463	462	435	429	445	418	416
Grade 2	446	456	423	432	453	444	387
Grade 3	399	429	423	455	413	445	428
Grade 4	444	402	415	417	457	413	430
Grade 5	423	434	388	402	417	432	391
Grade 6	422	402	412	367	377	406	387
Intensive	121	123	123	123	123	123	123
Pre-K/Sp Ed Pre-K	134	137	137	137	137	137	137
<b>Total</b>	3,326	3,310	3,190	3,229	3,263	3,254	3,134
<b>% Capacity</b>	82%	81%	78%	79%	80%	80%	77%
<b>Additional Capacity</b>	746	762	882	843	809	818	938
<b>Includes:</b>	Denali Montessori Fairview Government Hill	Inlet View Lake Hood North Star	Northwood ABC Turnagain Willow Crest				

Table 7

**Elementary Projections Summary: 2019 - 2025**  
**On Base/Post Schools**

	<b>Actual 2019-2020 9/30/2019</b>	<b>Projected Enrollment</b>					
		<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>
<b>Number of Classrooms</b>	91	91	91	91	91	91	91
<b>Program Capacity</b>	1,852	1,852	1,852	1,852	1,852	1,852	1,852
<b>Membership</b>							
Kindergarten	213	198	176	191	179	174	173
Grade 1	220	224	207	194	211	192	187
Grade 2	219	186	187	202	187	192	159
Grade 3	230	202	174	193	192	179	187
Grade 4	173	201	172	156	176	170	152
Grade 5	154	157	163	147	142	153	151
Grade 6	123	141	142	147	131	133	145
Intensive	9	9	9	9	9	9	9
Pre-K/Sp Ed Pre-K	47	53	53	53	53	53	53
<b>Total</b>	1,388	1,371	1,283	1,292	1,280	1,255	1,216
<b>% Capacity</b>	75%	74%	69%	70%	69%	68%	66%
<b>Additional Capacity</b>	464	481	569	560	572	597	636

**Includes:**   Aurora                      Ursa Major  
                  \*Mount Spurr        Ursa Minor  
                  Orion

\* Closed after 2018-19 academic year.

**Table 7**

**Elementary Projections Summary: 2019 - 2025**  
**Districtwide Schools**

	Actual 2019-2020 9/30/2019	Projected Enrollment					
		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
<b>Number of Classrooms</b>	37	37	37	37	37	37	37
<b>Program Capacity</b>	862	862	862	862	862	862	862
<b>Membership</b>							
Kindergarten	103	96	87	98	92	89	89
Grade 1	102	101	94	89	96	91	88
Grade 2	111	110	105	107	107	108	97
Grade 3	112	109	110	114	111	108	109
Grade 4	108	112	111	112	118	114	109
Grade 5	120	114	112	110	118	117	115
Grade 6	113	111	111	105	103	117	107
Grade 7	59	60	59	62	55	54	61
Grade 8	55	53	53	53	55	49	48
Intensive	0	0	0	0	0	0	0
<b>Total</b>	883	866	842	850	855	847	823
<b>% Capacity</b>	102%	100%	98%	99%	99%	98%	95%
<b>Additional Capacity</b>	-21	-4	20	12	7	15	39

**Includes:** Chugach Optional K-6

Northern Lights ABC K-8

**Table 8**

**Elementary Student Population Projections by Schools  
2019 - 2025**

School Name	Program Capacity	Actual	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020 9/30/2019						
Abbott Loop	387	327	325	304	307	317	328	344
Airport Heights	348	305	285	271	276	297	319	317
Alpenglow	534	478	482	482	489	484	522	525
Aurora	534	317	295	259	265	266	264	257
Baxter	436	302	309	305	322	341	336	357
Bayshore	510	443	444	431	423	436	448	442
Bear Valley	461	424	418	390	395	382	374	354
*Birchwood ABC	396	321	330	326	268	265	280	289
Bowman	549	569	544	517	528	525	526	494
Campbell	469	404	404	370	373	390	384	350
Chester Valley	275	281	278	276	269	266	263	247
Chinook	510	501	465	441	446	461	480	475
Chugach Optional K-6	255	262	254	245	248	251	251	241
Chugiak	510	502	493	466	460	460	428	395
College Gate	501	414	394	379	384	380	390	385
Creeside Park	460	462	452	439	438	440	449	454
Denali Montessori	501	422	419	400	403	419	421	400
**Eagle River	471	0	0	0	327	351	358	351
Fairview	573	365	355	348	367	348	348	329
Fire Lake	412	404	401	383	310	319	315	319
Girdwood K-8	263	206	201	204	207	221	220	235
Gladys Wood	436	391	375	378	367	367	412	405
Government Hill	525	497	492	473	478	476	458	426
*Homestead	494	460	441	450	292	311	316	317
Huffman	404	412	391	382	382	387	389	361
Inlet View	170	250	238	225	234	232	237	234
Kasuun	469	352	348	347	369	368	355	350
Kincaid	495	551	532	510	517	518	508	466
Klatt	388	397	377	357	361	379	363	353
Lake Hood	469	314	322	317	319	330	340	335
Lake Otis	445	413	400	395	399	415	416	399
***Mount Spurr	0	0	0	0	0	0	0	0
Mountain View	469	296	306	290	280	291	319	333
Muldoon	485	463	443	430	441	452	412	388
North Star	526	385	394	375	375	385	376	356
Northern Lights ABC	607	621	612	597	602	604	596	582
Northwood ABC	379	328	323	309	313	310	325	307
Nunaka Valley	322	239	237	236	242	234	229	229
Ocean View	533	445	445	428	433	448	450	432
O'Malley	437	309	309	308	314	320	309	279
Orion	510	260	256	244	247	249	247	238
Ptarmigan	484	402	403	389	403	416	419	416
Rabbit Creek	404	486	481	456	468	461	424	365
*Ravenwood	420	513	514	507	485	490	487	479
Rogers Park	510	504	483	467	476	499	531	551
Russian Jack	468	313	322	303	303	300	314	319

**Table 8**

**Elementary Student Population Projections by Schools  
2019 - 2025**

<b>School Name</b>	<b>Program</b>	<b>Actual</b>						
	<b>Capacity</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>
Sand Lake	534	621	606	581	590	601	599	582
Scenic Park	486	438	407	396	405	392	361	341
Spring Hill	400	373	352	343	339	352	359	354
Susitna	456	430	442	424	440	453	459	460
Taku	287	322	348	351	355	359	383	402
Trailside	550	389	387	374	394	405	412	403
Tudor	436	372	387	370	378	365	360	337
Turnagain	501	407	396	391	399	420	419	403
Tyson	461	359	353	352	353	368	413	436
Ursa Major	525	450	464	447	463	463	456	443
Ursa Minor	283	361	356	333	317	302	288	278
Williwaw	396	355	368	375	379	377	388	388
Willow Crest	428	386	398	379	368	370	357	371
Wonder Park	485	365	364	353	344	346	327	301
<b>TOTAL</b>	<b>26,432</b>	<b>22,938</b>	<b>22,620</b>	<b>21,878</b>	<b>22,129</b>	<b>22,434</b>	<b>22,517</b>	<b>21,979</b>

\* Eagle River students relocated due to Nov. 30, 2018 7.0 magnitude earthquake.

\*\*Closed due to earthquake damage.

\*\*\*Closed after 2018-19 academic year.

Note: Intensive special ed students are included, but preschool students are not included.



**Table 9**

**Middle School Population Projections by Schools  
2019 - 2025**

<b>School Name</b>	<b>Program Capacity</b>	<b>Actual 2019-2020 9/30/2019</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>
Begich	1,070	961	981	990	1,011	979	979	963
Central	519	413	388	381	374	307	295	333
Clark	1,226	876	866	848	927	999	1,145	1,161
Goldenview	900	715	740	764	731	738	698	741
*Gruening	727	588	553	572	603	595	554	568
Hanshew	858	708	730	729	678	633	619	611
Mears	853	755	776	799	801	750	700	725
Mirror Lake	972	678	646	647	622	621	609	621
Romig	915	746	729	741	745	703	661	691
Wendler	671	455	461	475	470	431	408	429
<b>TOTAL</b>	<b>8,711</b>	<b>6,895</b>	<b>6,870</b>	<b>6,946</b>	<b>6,962</b>	<b>6,756</b>	<b>6,668</b>	<b>6,843</b>

\* Students relocated to Chugiak HS due to Nov. 30, 2019 7.0 magnitude earthquake.

Note: Intensive special ed students are included.

**Table 10**

**Senior High School Population Projections by Schools  
2019 - 2025**

School Name	Program Capacity	Actual	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2019-2020 9/30/2019						
Bartlett	1,873	1,400	1,376	1,323	1,361	1,425	1,483	1,546
*Chugiak	1,629	906	922	969	995	1,038	1,021	1,002
Dimond	1,642	1,507	1,469	1,474	1,556	1,546	1,540	1,495
Eagle River	974	855	864	872	842	823	836	845
East	2,221	1,767	1,724	1,684	1,652	1,764	1,796	1,821
Service	1,919	1,528	1,524	1,532	1,543	1,514	1,596	1,545
South	1,589	1,327	1,355	1,362	1,382	1,437	1,468	1,458
West	1,721	1,771	1,770	1,792	1,793	1,797	1,741	1,645
<b>TOTAL</b>	<b>13,568</b>	<b>11,061</b>	<b>11,004</b>	<b>11,008</b>	<b>11,124</b>	<b>11,344</b>	<b>11,481</b>	<b>11,357</b>

\*Gruening MS students relocated due to Nov. 30, 2019 7.0 magnitude earthquake.

Note: Intensive special ed students are included.

**Table 11**

**Secondary Districtwide and Alternative School and Charter School Projections  
2019 - 2025**

<b>Alternative School</b>	<b>Program Capacity</b>	<b>Actual 2019-2020 9/30/2019</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>
*Alaska Middle College		254	254	254	254	254	254	254
AVAIL		83	83	83	83	83	83	83
Benson SAVE/SEARCH	224	237	237	237	237	237	237	237
King Tech High School		184	184	184	184	184	184	184
McLaughlin		72	70	70	70	70	70	70
PAIDEIA Cooperative School (K-12)		195	195	195	195	195	195	195
Polaris (K-12)	510	482	483	483	483	483	483	483
SAVE I	127	185	185	185	185	185	185	185
Steller (7-12)	291	287	287	287	287	287	287	287
The New Path High School		17	17	17	17	17	17	17
<b>TOTAL</b>	<b>1,152</b>	<b>1,996</b>	<b>1,995</b>	<b>1,995</b>	<b>1,995</b>	<b>1,995</b>	<b>1,995</b>	<b>1,995</b>
<b>Charter School</b>								
AK Native Cultural		316	316	316	316	316	316	316
Aquarian		383	383	383	383	383	383	383
Eagle Academy		176	176	176	176	176	176	176
Family Partnership (K-12)		691	691	691	691	691	691	691
Frontier Charter (K-12)		246	246	246	246	246	246	246
Highland Tech (7-12)		185	185	185	185	185	185	185
Rilke Schule (K-8)		503	503	503	503	503	503	503
STREAM Charter School		148	148	148	148	148	148	148
Winterberry (K-8)		235	235	235	235	235	235	235
<b>TOTAL</b>		<b>2,883</b>	<b>2,883</b>	<b>2,883</b>	<b>2,883</b>	<b>2,883</b>	<b>2,883</b>	<b>2,883</b>

\*Alaska Middle College students relocated to main UAA campus due to Nov. 30, 2018 7.0 magnitude earthquake.

**Table 12**

**Special Services Population Projections Summary  
2019 - 2025**

<b>School Name</b>	<b>Program Capacity</b>	<b>Actual 2019-2020 9/30/2019</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>
Whaley	87	85	85	85	85	85	85	85
Preschool in Schools		378	378	378	378	378	378	378
*Special Programs		354	354	354	354	354	354	354
Pre-K Special Education		446	446	446	446	446	446	446
<b>TOTAL</b>	<b>87</b>	<b>1,263</b>	<b>1,263</b>	<b>1,263</b>	<b>1,263</b>	<b>1,263</b>	<b>1,263</b>	<b>1,263</b>

\* Includes ACT, ASSDHH, Booth, Charter North, DeBarr Residential, Jesse Lee, Maplewood, McKinley Heights, North Star Hospital, Outreach, Providence Girls and Providence Heights.

Note: Intensive special ed students are included.

# Current Facilities Utilization





## **VI. Current Facilities Utilization**

**DEED Capacity:** Alaska Department of Education & Early Development (DEED) calculates allowable space based on Anchorage's attendance area. Allowable space is calculated based on the total number of students/total gross square footage in the attendance area.

**Program Capacity:** The district utilizes Educational Specifications and Administrative "Guiding Principles" to determining the program capacity of each school. It considers all educational programs, maximum student occupancy, support requirements and schedule flexibility. Relocatables are not included in determining program capacities.

**Facility Utilization:** Annually, principals are surveyed to determine their school's utilization capacity to reflect how the school is "actually" utilizing their space to support their academic program. When comparing against program capacity, this survey provides the Administration a tool to determine efficient use of all ASD schools.

**School Program Capacity Projections:** Table 16 lists projected enrollments of all schools over the next six years, as a percentage of program capacity. Those schools at which the projected enrollment is greater than 100 percent are highlighted in bold print.





Table 13

## Elementary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/2019	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Abbott Loop	58,341	9	26	387	327	84%		75
Airport Heights	58,053	8	9	348	305	88%		96
Alpenglow	60,219	23	26	534	478	90%		0
Aurora	55,317	10	25	534	317	59%		114
Baxter	62,076	9	26	436	302	69%		41
Bayshore	58,649	8	24	510	443	87%	4	38
Bear Valley	50,160	18	24	461	424	92%	1	167
*Birchwood ABC	48,276	11	23	396	321	81%		199
Bowman	66,367	20	31	549	569	104%	2	107
Campbell	61,438	7	25	469	404	86%		47
Chester Valley	50,024	8	17	275	281	102%		0
Chinook	57,314	9	26	510	501	98%	1	57
Chugach Optional	40,661	3	11	255	262	103%		0
Chugiak	61,468	26	25	510	502	98%		118
College Gate	60,034	7	26	501	414	83%		55
Creskide Park	59,825	9	24	460	462	100%	1	16
Denali Montessori	62,915	5	26	501	422	84%		0
*Eagle River	58,086	8	25	471	0	0%		0
Fairview	64,312	4	27	573	365	64%		57
Fire Lake	50,160	18	23	412	404	98%	1	229
Girdwood K-8	56,748	27	13	263	206	78%		37
Gladys Wood	54,356	9	24	436	391	90%		54
Government Hill	58,401	10	26	525	497	95%		0
*Homestead	51,965	11	25	494	460	93%	1	117
Huffman	60,610	10	23	404	412	102%		115
Inlet View	32,470	7	13	170	250	147%	2	48
Kasuun	61,599	15	26	469	352	75%		33
Kincaid	61,599	40	26	495	551	111%	3	129
Klatt	50,160	10	24	388	397	102%	1	206
Lake Hood	61,599	15	26	469	314	67%	1	0
Lake Otis	57,897	10	26	445	413	93%	1	160
Mountain View	58,158	10	18	469	296	63%		0
Muldoon	61,599	10	26	485	463	95%	1	0
North Star	75,674	10	30	526	385	73%	2	125
Northern Lights ABC	61,599	10	26	607	621	102%	1	0
Northwood ABC	61,115	7	23	379	328	87%	1	59
Nunaka Valley	44,100	7	20	322	239	74%		39
Ocean View	59,736	9	26	533	445	83%	1	72
O'Malley	50,253	10	24	437	309	71%		72
Orion	82,488	7	24	510	260	51%		73
Ptarmigan	59,275	10	26	484	402	83%		0
Rabbit Creek	50,156	9	12	404	486	120%	3	59
*Ravenwood	50,160	15	23	420	513	122%	2	155
Rogers Park	55,403	11	26	510	504	99%	5	157
Russian Jack	61,599	19	26	468	313	67%	1	53
Sand Lake	62,500	10	26	534	621	116%	5	53
Scenic Park	50,912	9	24	486	438	90%	1	96
Spring Hill	50,160	15	23	400	373	93%		120
Susitna	55,023	15	25	456	430	94%	1	118
Taku	53,270	9	20	287	322	112%	3	137
Trailside	61,599	15	26	550	389	71%		104
Tudor	56,757	10	26	436	372	85%		68
Turnagain	55,568	9	24	501	407	81%	3	48
Tyson	61,599	15	26	461	359	78%	2	23
Ursa Major	61,811	3	26	525	450	86%		0

**Table 13****Elementary Facility Utilization**

<b>School</b>	<b>Gross Square Footage*</b>	<b>Site Size (Acres)</b>	<b>Number of Classrooms</b>	<b>Program Capacity</b>	<b>Membership 9/30/2019</b>	<b>Percent of Program Capacity</b>	<b>Current Number of Relocatables</b>	<b>Number of ASD Transported Students</b>
Ursa Minor	41,945	2	16	283	361	128%	1	0
Williwaw	56,500	14	26	396	355	90%	1	0
Willow Crest	54,304	10	25	428	386	90%	2	28
Wonder Park	52,638	9	26	485	365	75%	1	0
Elementary Totals	3,357,000	673	1,390	26,432	22,938	87%	56	3,974

\*Schools affected by Nov. 30, 2018 7.0 magnitude earthquake.

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

**Table 14****Secondary Facility Utilization**

<b>School</b>	<b>Gross Square Footage*</b>	<b>Site Size (Acres)</b>	<b>Number of Classrooms</b>	<b>Program Capacity</b>	<b>Membership 9/30/2019</b>	<b>Percent of Program Capacity</b>	<b>Current Number of Relocatables</b>	<b>Number of ASD Transported Students</b>
Bartlett High	360,209	118	92	1,873	1,400	75%	2	696
Begich Middle 6-8	174,612	31	55	1,070	961	90%	4	306
Central Middle	95,837	16	34	519	413	80%	1	223
*Chugiak High	289,309	26	82	1,629	906	56%	8	276
Clark Middle 6-8	180,000	26	70	1,226	876	71%		205
Dimond High	242,440	57	77	1,642	1,507	92%	2	211
Eagle River High	182,752	50	42	974	855	88%		376
East High	342,568	36	106	2,221	1,767	80%		607
Goldenview Middle	159,209	30	48	900	715	79%		371
*Gruening Middle	124,862	20	40	727	588	81%		450
Hanshew Middle	150,085	30	48	858	708	83%	3	373
Mears Middle	150,506	30	41	853	755	89%	6	257
Mirror Lake Middle 6-8	158,630	30	49	972	678	70%		432
Romig Middle	133,189	15	50	915	746	82%		259
Service High	345,165	58	79	1,919	1,528	80%		502
South High	265,000	50	74	1,589	1,327	84%	1	258
Wendler Middle	114,461	17	41	671	455	68%		226
West High	340,289	35	75	1,721	1,771	103%	6	418
Secondary Totals	3,809,123	675	1,103	22,279	17,956	81%	33	6,446

\* Schools affected by Nov. 30, 2018 7.0 magnitude earthquake.

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

**Table 15**

**Alternative, Charter, and Special School Facility Utilization**

<b>School</b>	<b>Gross Square Footage*</b>	<b>Site Size (Acres)</b>	<b>Number of Classrooms</b>	<b>Program Capacity</b>	<b>Membership 9/30/2019</b>	<b>Current Number of Relocatables</b>
*Alaska Middle College					254	
AVAIL	2,132		3		83	
Benson SAVE/Search	27,275	14	15	224	237	
*King Tech High School	133,669		35		184	2
McLaughlin School	6,270		10		72	
PAIDEIA Cooperative School					195	
Polaris K-12	75,264	5	24	510	482	
SAVE I	18,580		9	127	185	
Steller	47,765	9	12	291	287	2
The New Path High School					17	
Alaska Native Cultural Charter	37,193		9		316	
Aquarian Charter School	31,327		15		383	3
Eagle Academy Charter School	17,500		11		176	
Family Partnership Charter Sch	5,794				691	
Frontier Charter School	5,688				246	
Highland Tech High School	21,800		13		185	
Rilke Schule German School	68,500		23		503	
STREAM Charter School					148	
Winterberry Charter School	13,800		9		235	
ACE/ACT	11,632		8		167	
ASSDHH	8,300		8		30	
Booth Secondary	1,920					
Bragaw Heights			1		17	
Debarr Heights			4		32	
Early Intervention Services					14	
Humphrey Heights	320		1		9	
Jesse Lee	1,360		1		25	
Maplewood	960				9	
McKinley Heights	1,160		2		12	
Outreach / Private			1		19	
Providence Heights	420		1		0	
Turning Points Heights			3		20	
Whaley K-12	52,188	5	22	87	85	3
<b>Totals</b>	<b>590,817</b>	<b>33</b>	<b>240</b>	<b>1,239</b>	<b>5,318</b>	<b>10</b>

\*Alaska Middle College relocated to main UAA campus due to Nov. 30, 2018 7.0 magnitude earthquake.

\*\*Does not include adjustments for expiring program variances. Student enrollment is reported in individual high schools.

Note: Membership includes intensive special ed students.

Table 16

## Program Capacity Percentage - 2019-20 to 2025-26

School Name	Actual			Projected			
	2019-2020 9/30/2019	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Abbott Loop	84%	84%	79%	79%	82%	85%	89%
Airport Heights	88%	82%	78%	79%	85%	92%	91%
Alpenglow	90%	90%	90%	92%	91%	98%	98%
Aurora	59%	55%	49%	50%	50%	49%	48%
Bartlett	75%	73%	71%	73%	76%	79%	83%
Baxter	69%	71%	70%	74%	78%	77%	82%
Bayshore	87%	87%	85%	83%	85%	88%	87%
Bear Valley	92%	91%	85%	86%	83%	81%	77%
Begich	90%	92%	93%	94%	91%	91%	90%
Benson SAVE/SEARCH	106%	106%	106%	106%	106%	106%	106%
*Birchwood ABC	81%	83%	82%	68%	67%	71%	73%
Bowman	104%	99%	94%	96%	96%	96%	90%
Campbell	86%	86%	79%	80%	83%	82%	75%
Central	80%	75%	73%	72%	59%	57%	64%
Chester Valley	102%	101%	100%	98%	97%	96%	90%
Chinook	98%	91%	86%	87%	90%	94%	93%
Chugach Optional	103%	100%	96%	97%	98%	98%	95%
Chugiak Elem	98%	97%	91%	90%	90%	84%	77%
*Chugiak High	56%	57%	59%	61%	64%	63%	62%
Clark	71%	71%	69%	76%	81%	93%	95%
College Gate	83%	79%	76%	77%	76%	78%	77%
Creekside Park	100%	98%	95%	95%	96%	98%	99%
Denali Montessori	84%	84%	80%	80%	84%	84%	80%
Dimond	92%	89%	90%	95%	94%	94%	91%
*Eagle River Elem	0%	0%	0%	69%	75%	76%	75%
Eagle River High	88%	89%	90%	86%	84%	86%	87%
East	80%	78%	76%	74%	79%	81%	82%
Fairview	64%	62%	61%	64%	61%	61%	57%
Fire Lake	98%	97%	93%	75%	77%	76%	77%
Girdwood K-8	78%	76%	78%	79%	84%	84%	89%
Gladys Wood	90%	86%	87%	84%	84%	94%	93%
Goldenview	79%	82%	85%	81%	82%	78%	82%
Government Hill	95%	94%	90%	91%	91%	87%	81%
*Gruening	81%	76%	79%	83%	82%	76%	78%
Hanshew	83%	85%	85%	79%	74%	72%	71%
*Homestead	93%	89%	91%	59%	63%	64%	64%
Huffman	102%	97%	95%	95%	96%	96%	89%
Inlet View	147%	140%	132%	138%	136%	139%	138%
Kasuun	75%	74%	74%	79%	78%	76%	75%
Kincaid	111%	107%	103%	104%	105%	103%	94%
Klatt	102%	97%	92%	93%	98%	94%	91%
Lake Hood	67%	69%	68%	68%	70%	72%	71%
Lake Otis	93%	90%	89%	90%	93%	93%	90%
Mears	89%	91%	94%	94%	88%	82%	85%
Mirror Lake	70%	66%	67%	64%	64%	63%	64%
Mountain View	63%	65%	62%	60%	62%	68%	71%
Muldoon	95%	91%	89%	91%	93%	85%	80%
North Star	73%	75%	71%	71%	73%	71%	68%

**Table 16**

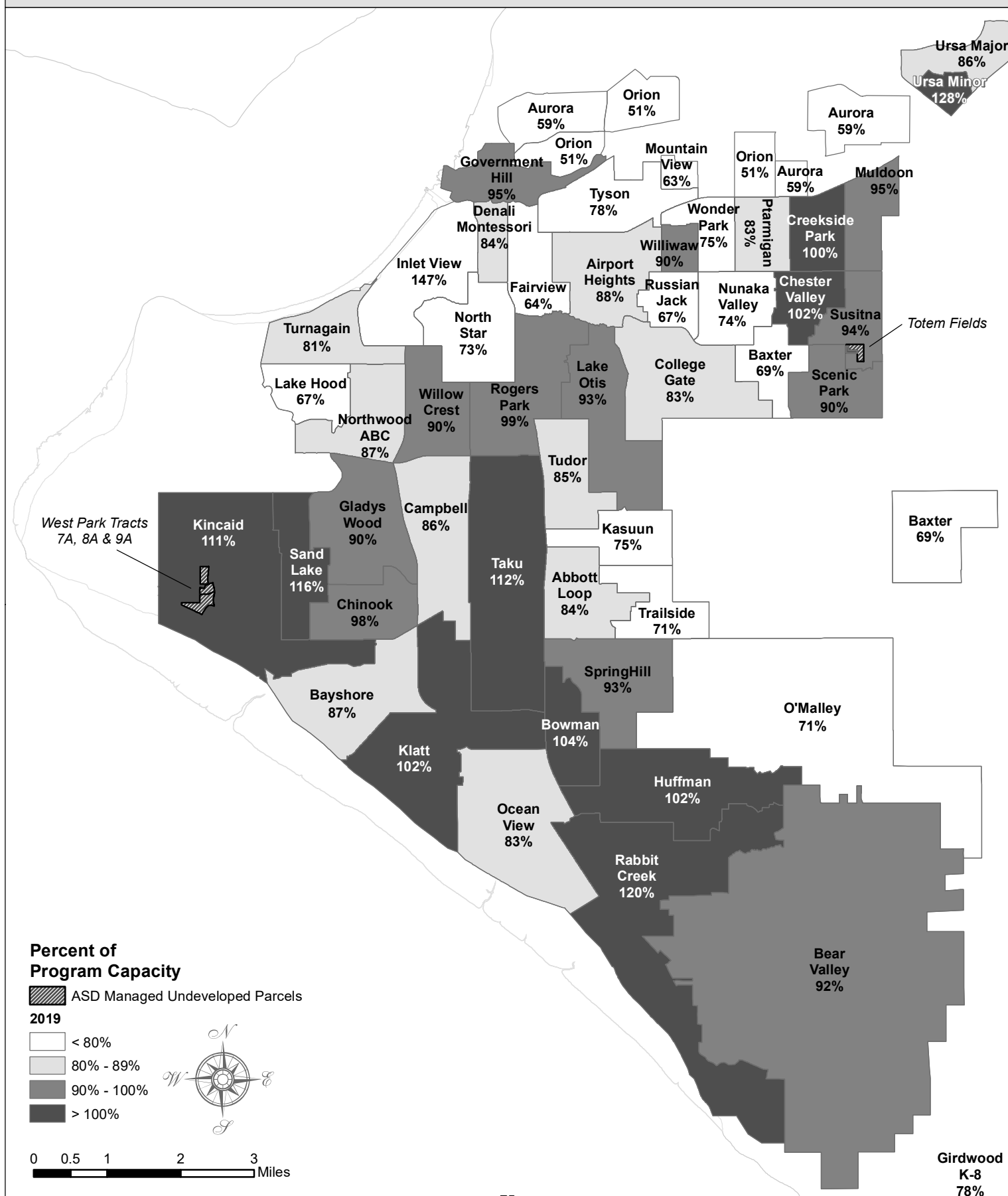
**Program Capacity Percentage - 2019-20 to 2025-26**

<b>School Name</b>	<b>Actual</b>			<b>Projected</b>			
	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>
Northern Lights ABC	97%	96%	94%	94%	95%	94%	91%
Northwood ABC	87%	85%	82%	83%	82%	86%	81%
Nunaka Valley	74%	74%	73%	75%	73%	71%	71%
Ocean View	83%	83%	80%	81%	84%	84%	81%
O'Malley	71%	71%	70%	72%	73%	71%	64%
Orion	51%	50%	48%	48%	49%	48%	47%
Polaris (K-12)	95%	95%	95%	95%	95%	95%	95%
Ptarmigan	83%	83%	80%	83%	86%	87%	86%
Rabbit Creek	120%	119%	113%	116%	114%	105%	90%
*Ravenwood	122%	122%	121%	115%	117%	116%	114%
Rogers Park	99%	95%	92%	93%	98%	104%	108%
Romig	82%	80%	81%	81%	77%	72%	76%
Russian Jack	67%	69%	65%	65%	64%	67%	68%
Sand Lake	116%	113%	109%	110%	113%	112%	109%
SAVE I	146%	146%	146%	146%	146%	146%	146%
Scenic Park	90%	84%	81%	83%	81%	74%	70%
Service	80%	79%	80%	80%	79%	83%	81%
South	84%	85%	86%	87%	90%	92%	92%
Spring Hill	93%	88%	86%	85%	88%	90%	89%
Steller (7-12)	99%	99%	99%	99%	99%	99%	99%
Susitna	94%	97%	93%	96%	99%	101%	101%
Taku	112%	121%	122%	124%	125%	133%	140%
Trailside	71%	70%	68%	72%	74%	75%	73%
Tudor	85%	89%	85%	87%	84%	83%	77%
Turnagain	81%	79%	78%	80%	84%	84%	80%
Tyson	78%	77%	76%	77%	80%	90%	95%
Ursa Major	86%	88%	85%	88%	88%	87%	84%
Ursa Minor	128%	126%	118%	112%	107%	102%	98%
Wendler	68%	69%	71%	70%	64%	61%	64%
West	103%	103%	104%	104%	104%	101%	96%
Williwaw	90%	93%	95%	96%	95%	98%	98%
Willow Crest	90%	93%	89%	86%	86%	83%	87%
Wonder Park	75%	75%	73%	71%	71%	67%	62%

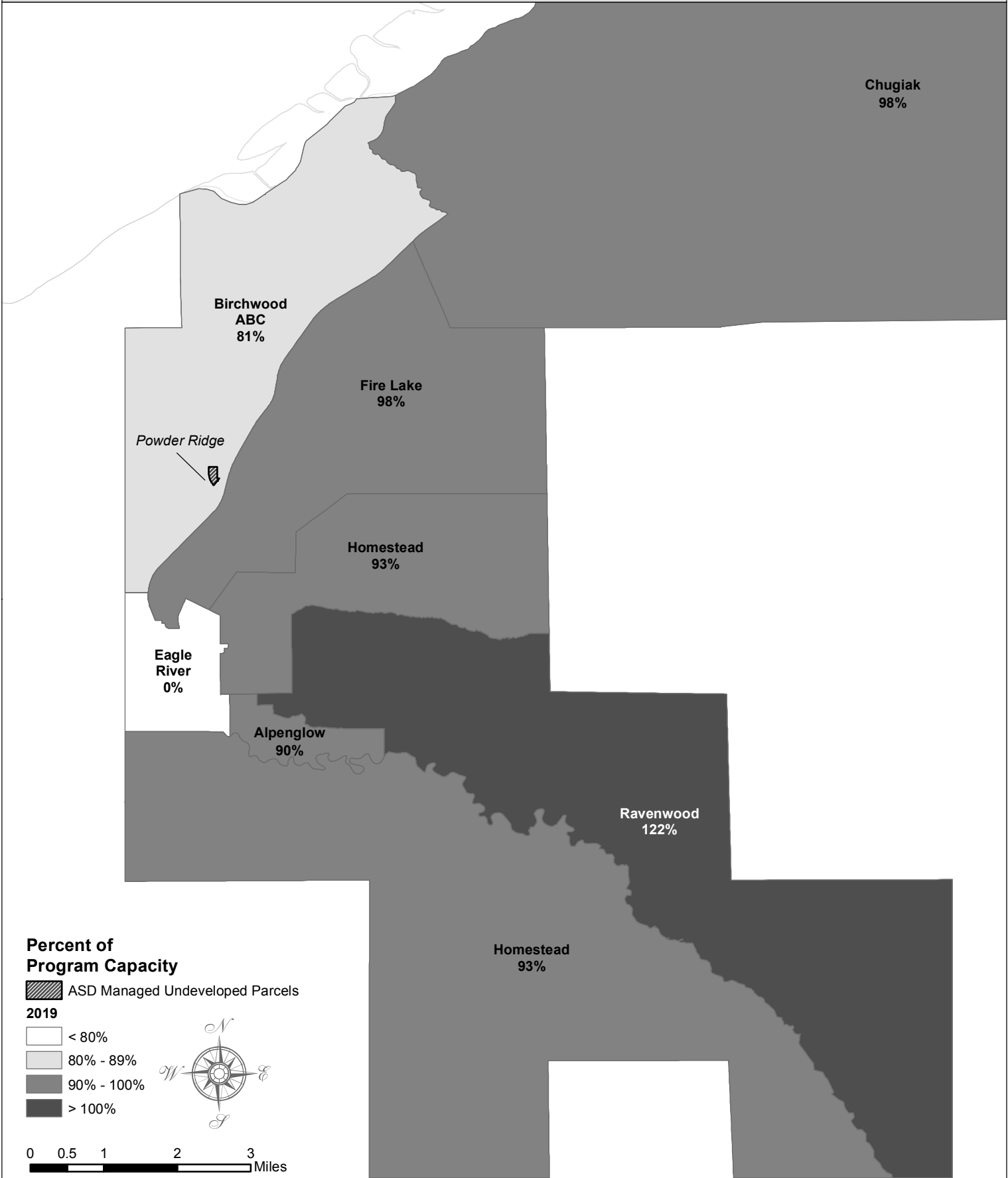
\* Schools affected by Nov. 30, 2018 7.0 magnitude earthquake.

Note: 1) Percentages calculated using membership that includes intensive special ed students, and preschool students.  
 2) Charter schools are not included.

# Percent of Program Capacity by Elementary School Attendance Area

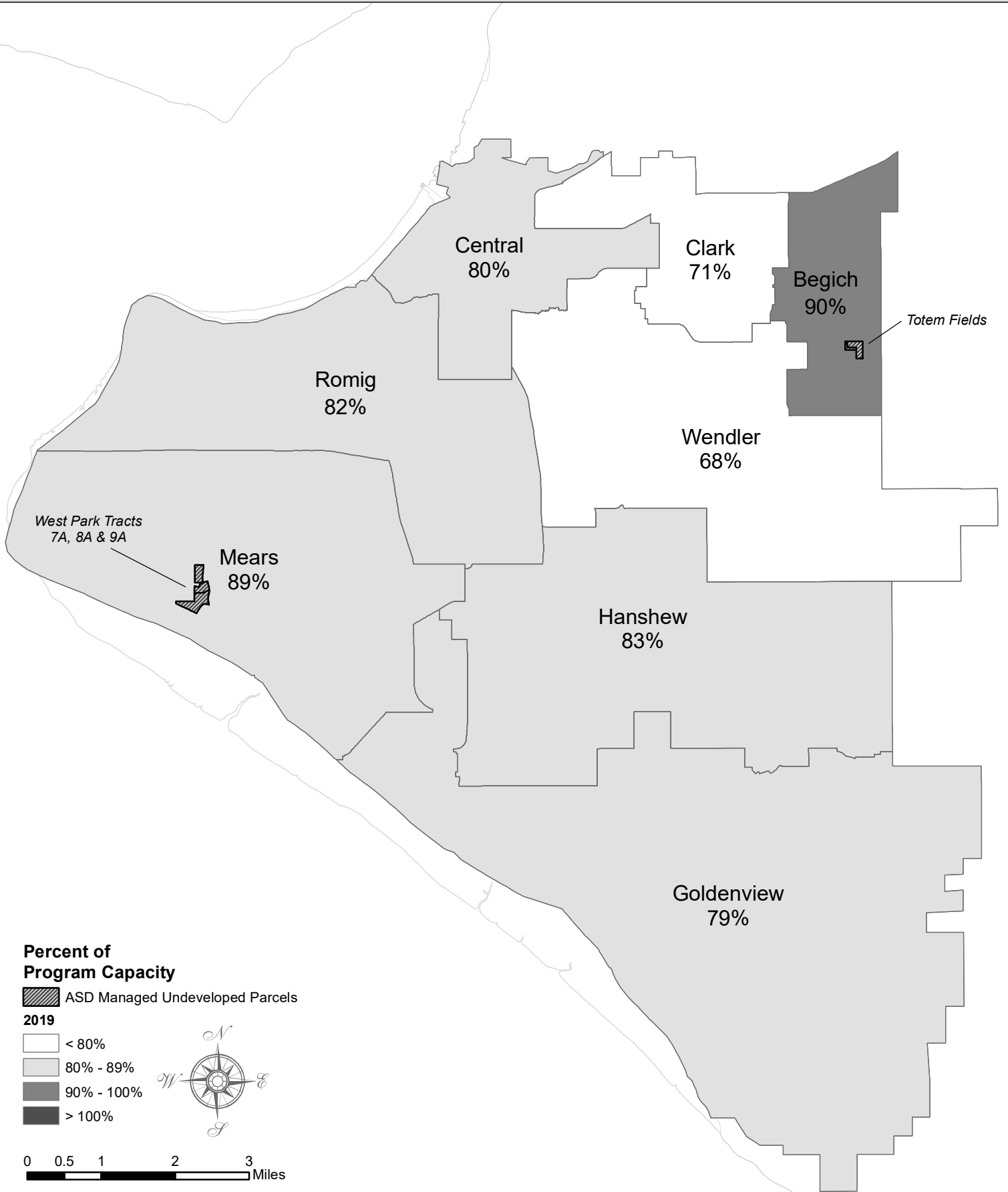


# Percent of Program Capacity by Elementary School Attendance Area

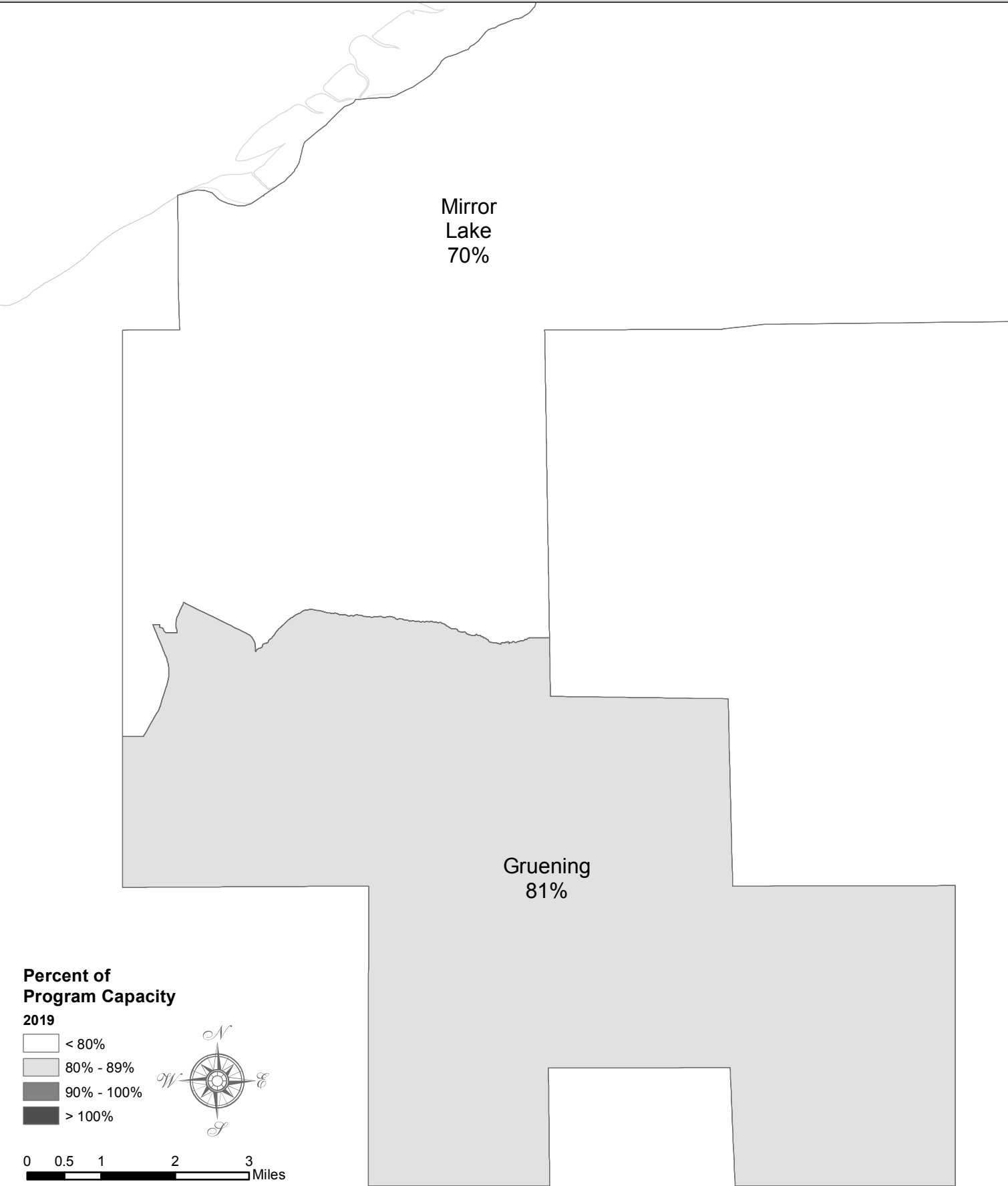




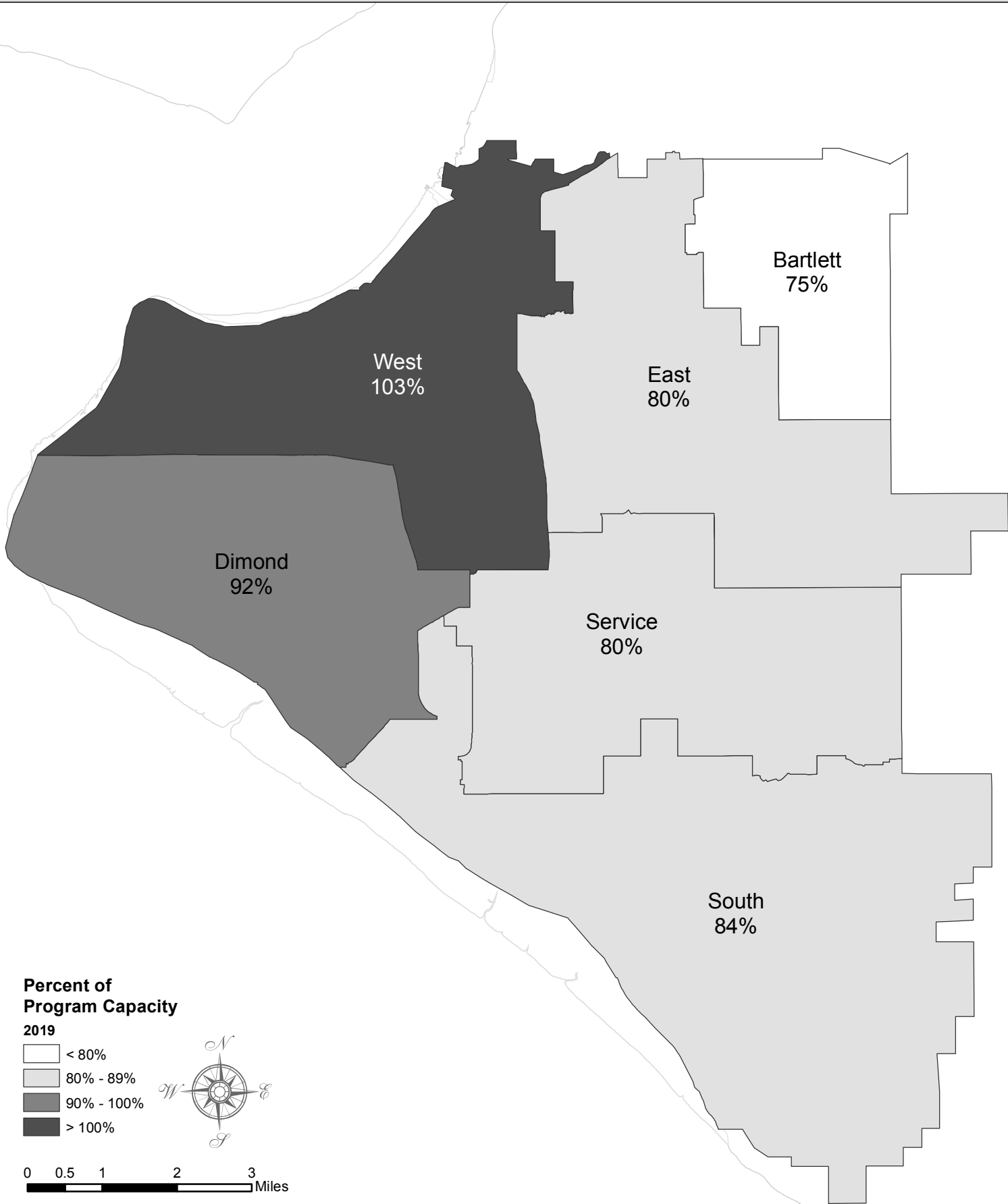
# Percent of Program Capacity by Middle School Attendance Area



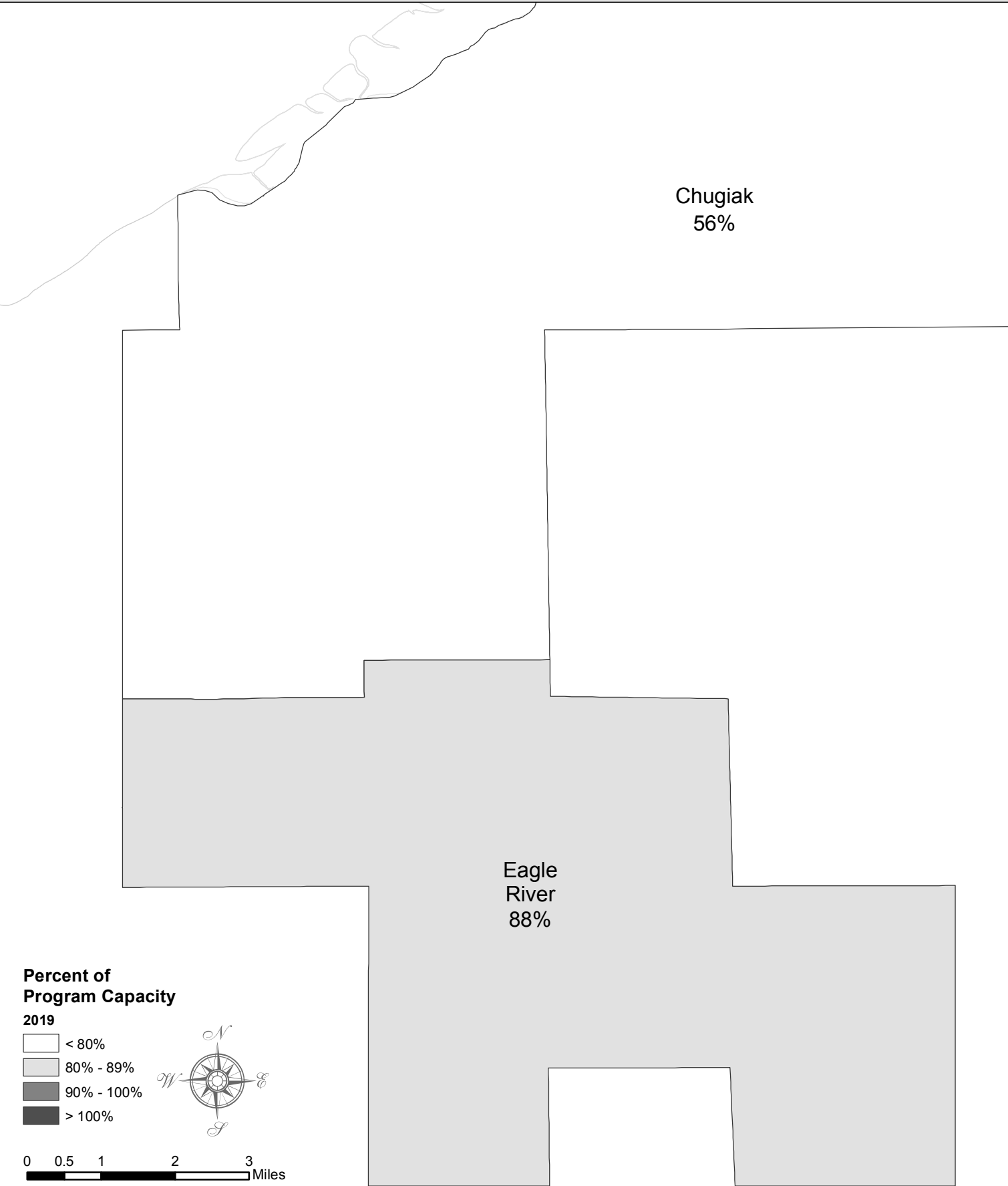
# Percent of Program Capacity by Middle School Attendance Area



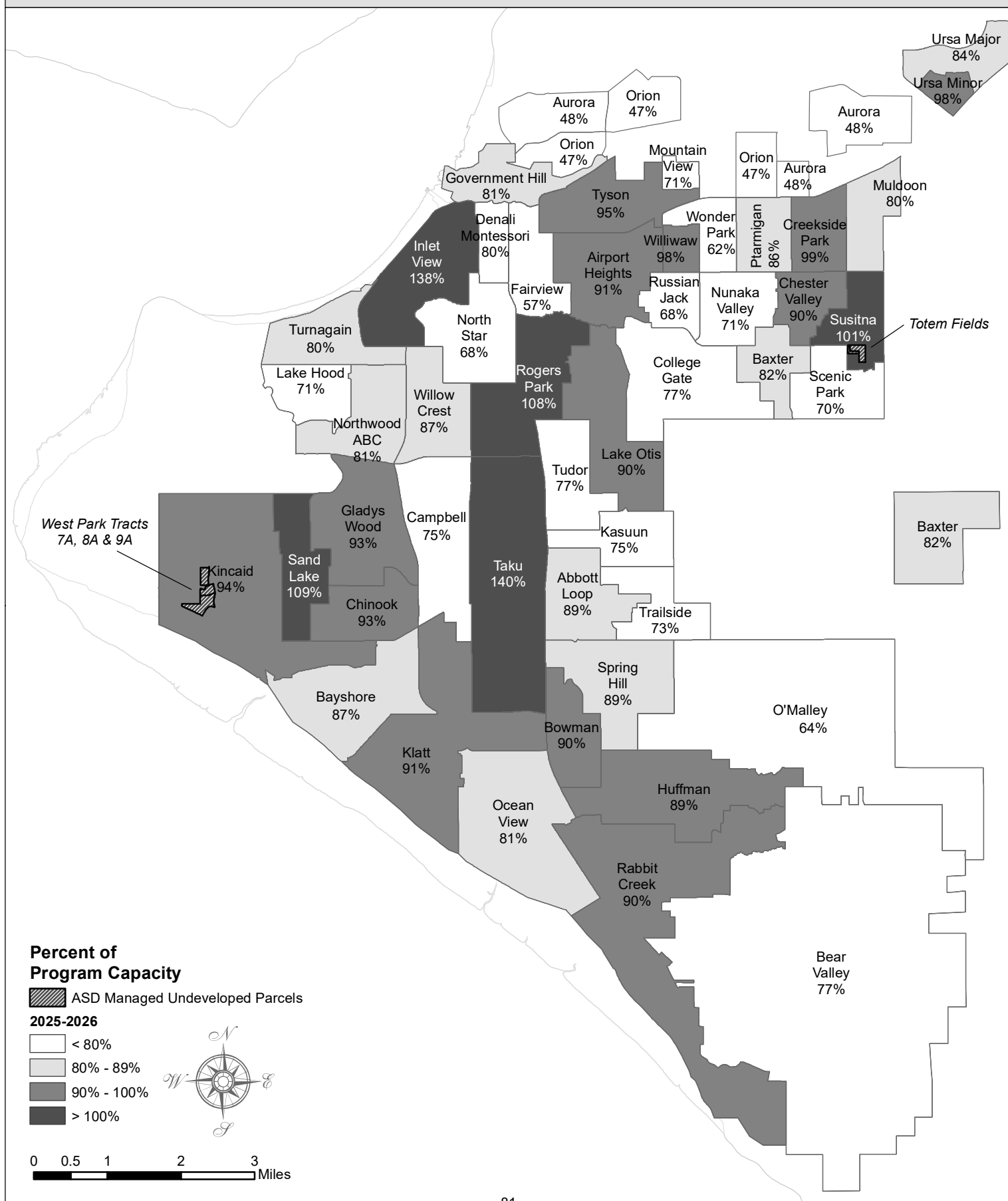
# Percent of Program Capacity by High School Attendance Area



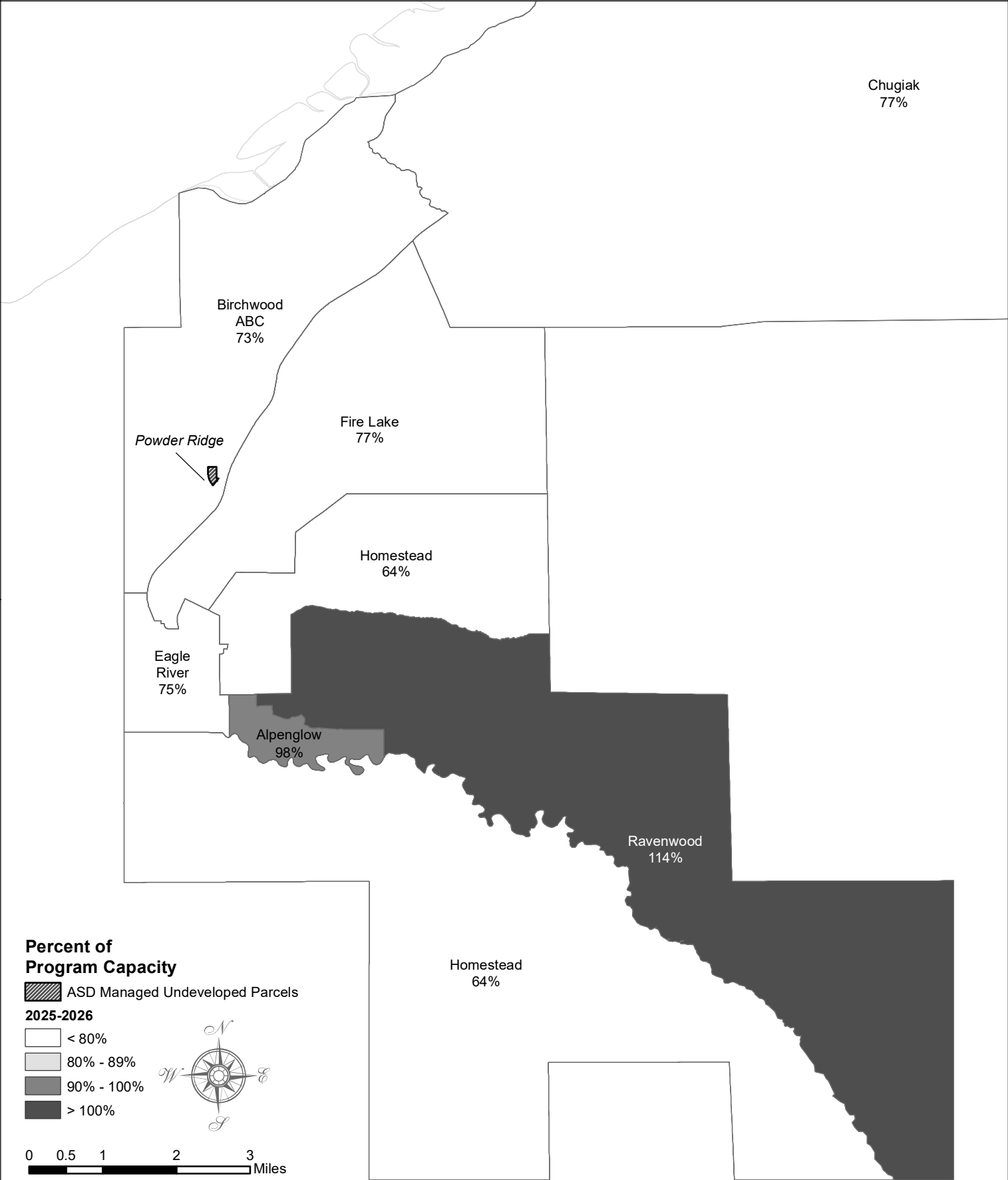
# Percent of Program Capacity by High School Attendance Area



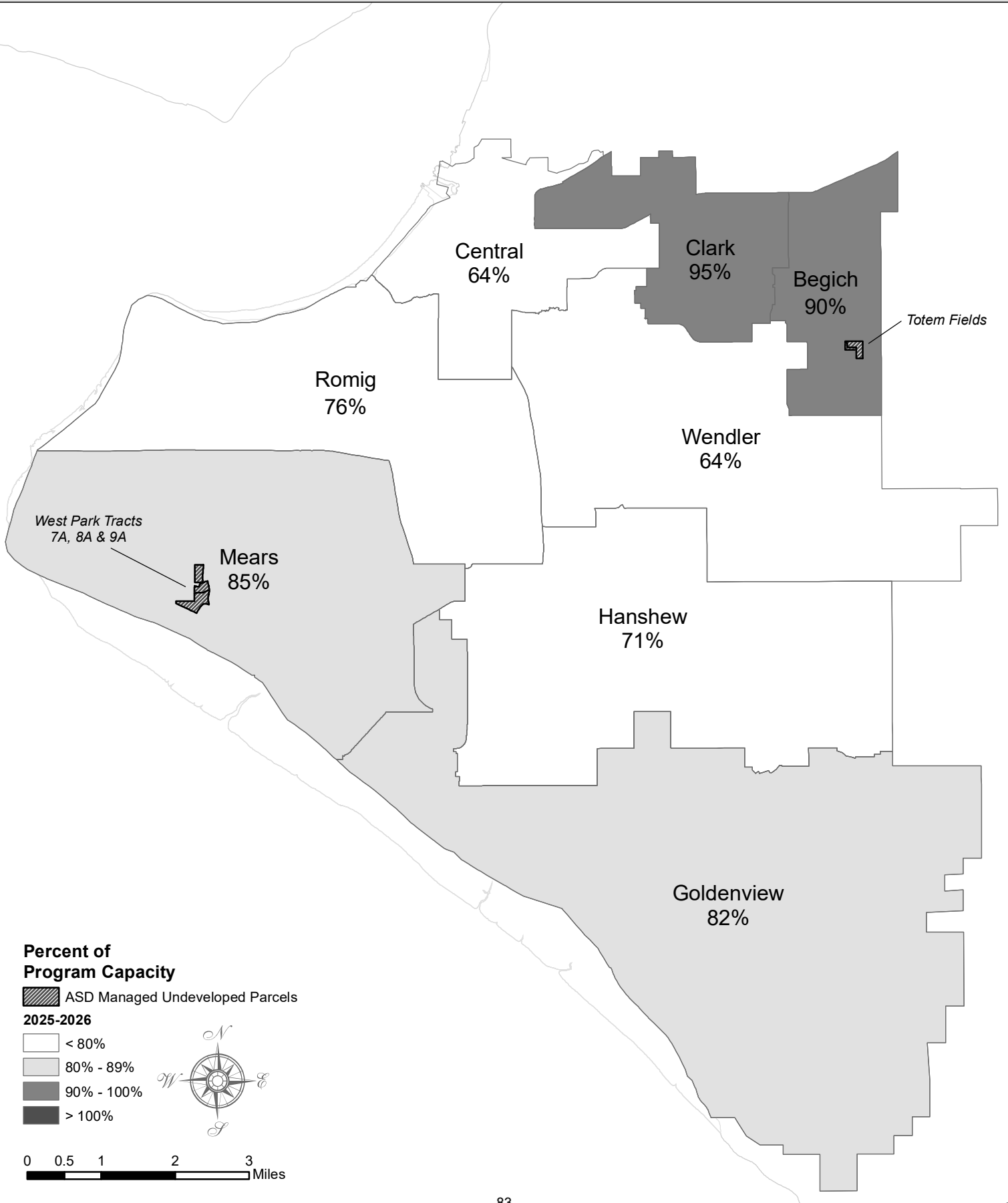
# Percent of Program Capacity by Elementary School Attendance Area



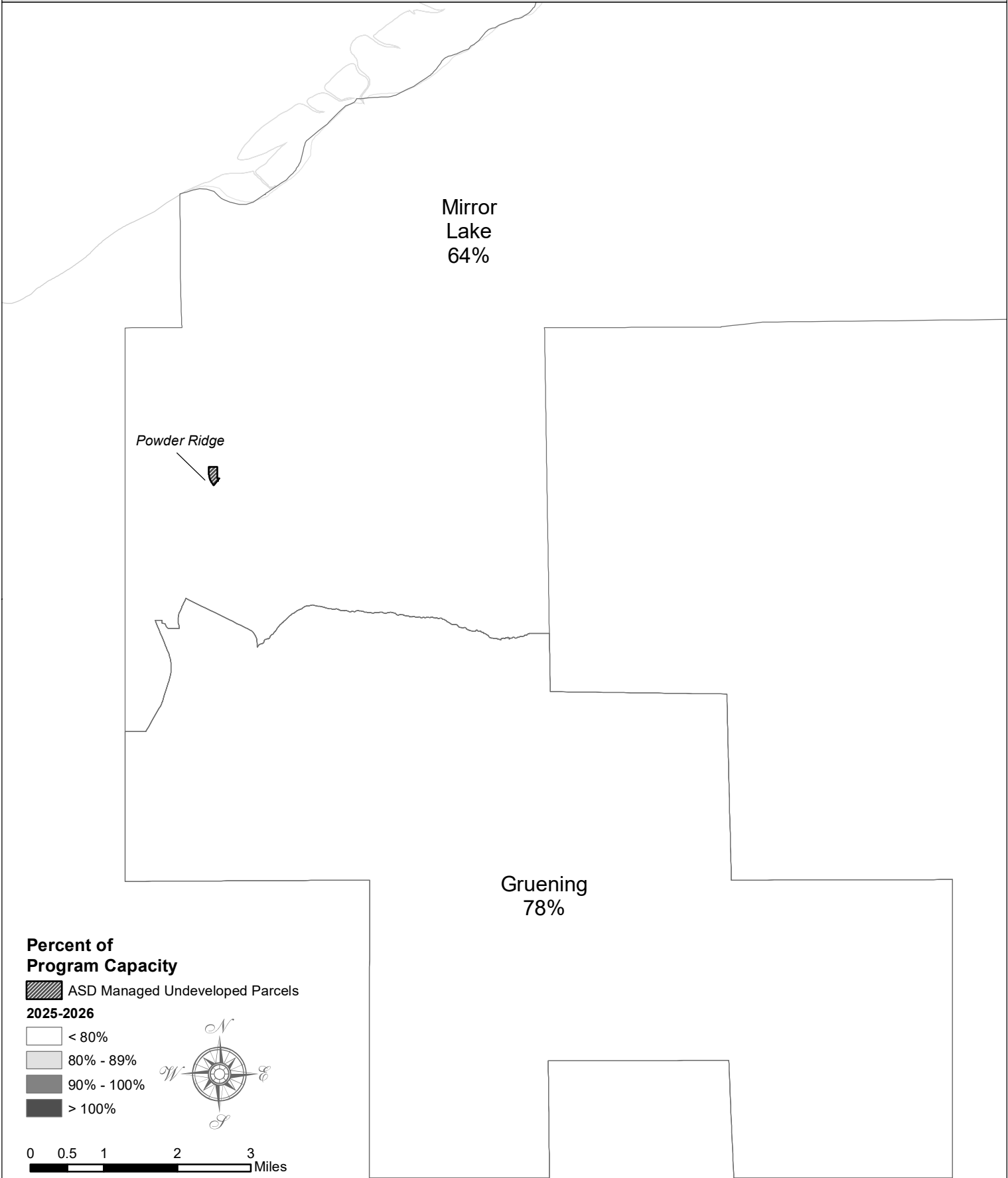
# Percent of Program Capacity by Elementary School Attendance Area



# Percent of Program Capacity by Middle School Attendance Area

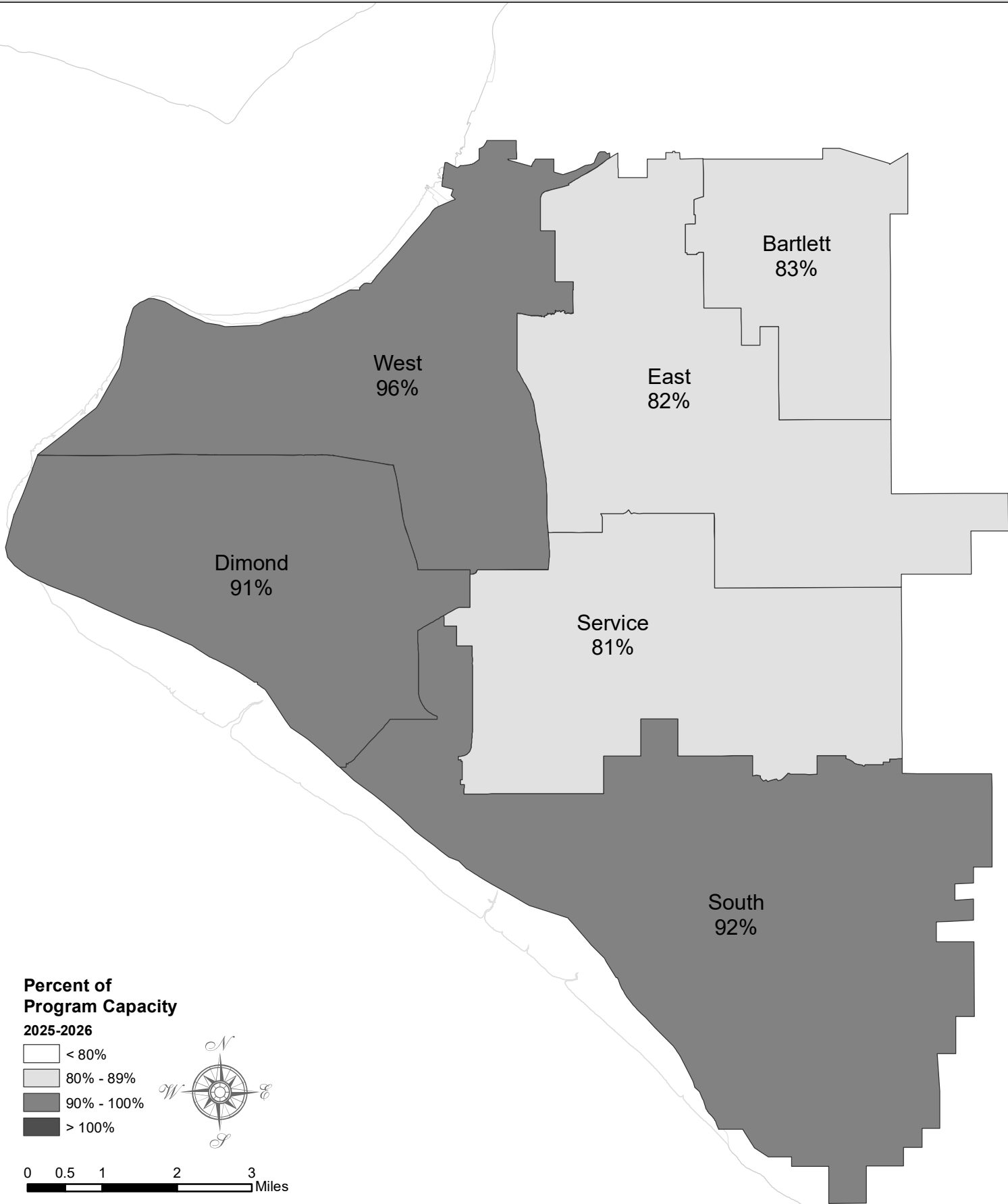


# Percent of Program Capacity by Middle School Attendance Area

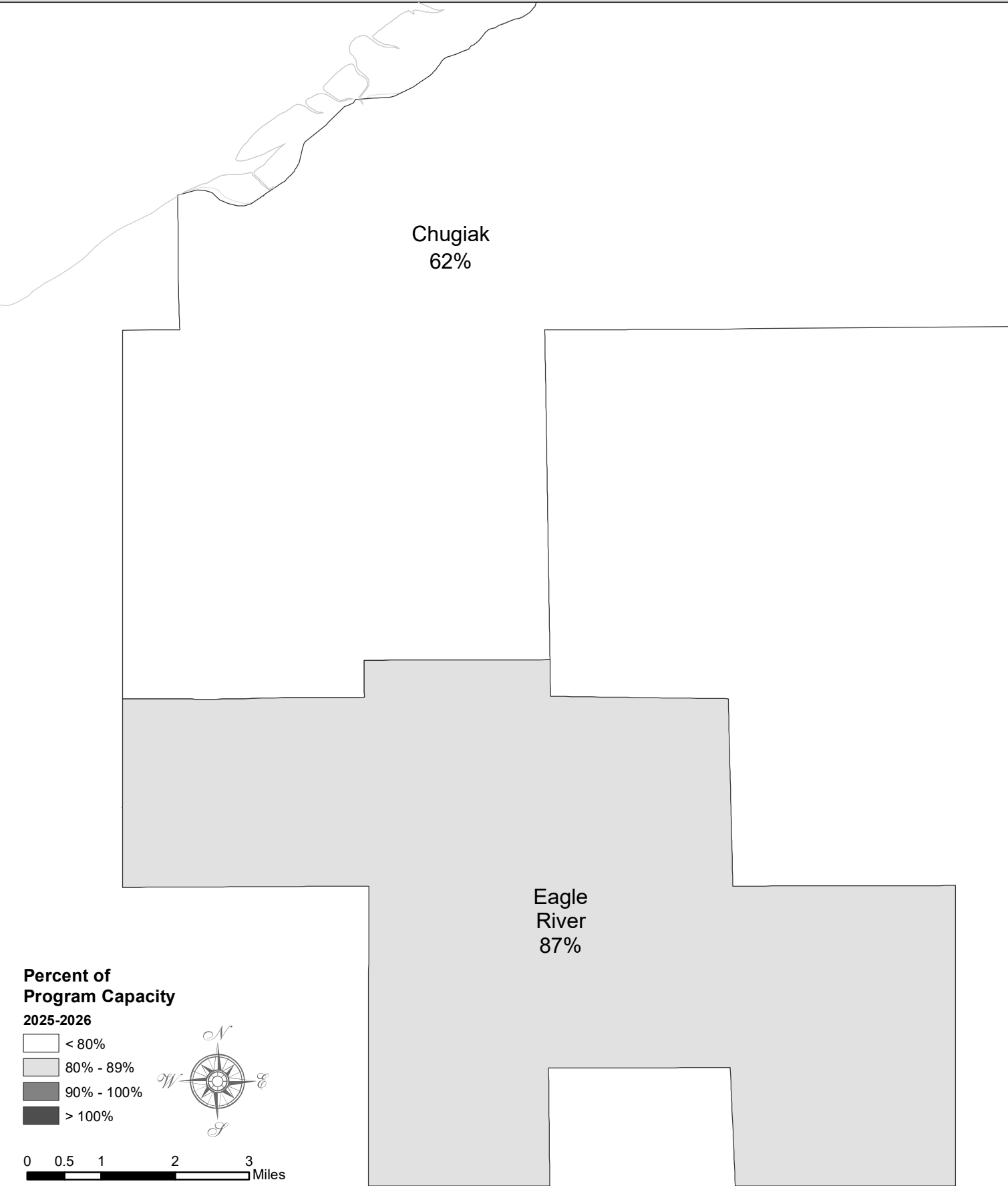




# Percent of Program Capacity by High School Attendance Area



# Percent of Program Capacity by High School Attendance Area



## **APPENDIX A**

Appendix A provides a list of schools, including charter schools, that have opened, closed or been replaced as of 1996. It also contains basic information which describes the current status of each school facility, including: the year of original construction with gross square footage, year and description of any additions with gross square footage, as well as demolition and replacement facilities.



## Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
<b>Opened Since 1996</b>	Alaska Native Culture Charter	2008	moved 2013	
	Alaska Middle College School	2017		
	Aquarian Charter	1997		
	Begich Middle	2007		
	Eagle Academy Charter	2005		
	Eagle River High	2005		
	Family Partnership Charter	1997		
	Frontier Charter	2003		
	Goldenview Middle	1997		
	Highland Tech Charter	2003		
	Kasuun Elementary	1996		
	Kincaid Elementary	1996		
	Lake Hood Elementary	1996		
	Mirror Lake Middle	1997		
	PAIDEIA Cooperative	2015		
	Rilke Schule Charter	2007	moved 2015	
	South High	2004		
	STrEaM Academy Charter	2016		
	Trailside Elementary	2000		
	Tyson Elementary	1996		
	Winterberry Charter	2005	moved 2014	
<b>Opened and Closed Since 1996</b>	Crossroads	2003	moved 2019	2019
	Village Charter	1998		2004
	Walden Pond Charter	1997		2000
<b>Opened Prior to 1996 and Closed Since 1996</b>	Kennedy Elementary	1962		2000
	Mount Iliamna	1962		2017
	Mount Spurr	1954		2019
<b>Replacements Since 1996</b>	Clark Middle	1959	2009	
	Denali Montessori	1950	2004	
	Dimond High	1965	2004	
	Fairview Elementary	1958	1998	
	Muldoon Elementary	1966	2000	
	Russian Jack Elementary	1975	1999	
<b>Total Renewals Since 1996</b>	Airport Heights Elementary	1954	2016	
	Aurora Elementary	1954	1996	

### Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
<b>Total Renewals Since 1996 cont'd</b>	Baxter Elementary	1973	1999	
	Chester Valley	1964	2010	
	Chugach Optional Elementary	1973	2005	
	Creekside Park Elementary	1959	1999	
	Girdwood K-8 School	1981	2015	
	Government Hill Elementary	1965	2000	
	Mount Spurr Elementary	1954	1998	
	Nunaka Valley Elementary	1959	1998	
	Ocean View Elementary	1971	2000	
	Orion Elementary	1958	1998	
	Polaris K-12	1995	2006	
	Ptarmigan Elementary	1971	2004	
	Sand Lake	1958	2010	
	Scenic Park Elementary	1963	1998	
	Taku Elementary	1972	1998	
	Ursa Minor Elementary	1954	1998	
	Wendler Middle	1960	2004	
<b>Partial Renewals Since 1996</b>	Gladys Wood Elementary School	1970	2017	
	Mountain View Elementary	1958	2016	
	Rabbit Creek Elementary	1961	2016	
	Turnagain	1956	2017	
	Romig Middle	1963	2015	
	Bartlett High	1971	2006	
	Chugiak High	1965	2003	
	East High	1960	2005	
	Service High	1971	2014	
	West High	1953	2015	

## *Current Status of Facilities*

### *Inventory of District Sites and Facilities*

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
40	Information Technology	1954	8,360	Original Construction
		<b>Total</b>	<b>8,360</b>	
61	Operations Building	1988	3,068	Original Construction
		<b>Total</b>	<b>3,068</b>	
63	Capital Planning & Construction Department	1976	63,100	Original Construction
		<b>Total</b>	<b>63,100</b>	
65	Procurement/Warehouse	1973	60,000	Original Construction
		<b>Total</b>	<b>60,000</b>	
81	Transportation	1979	11,574	Original Construction
		<b>Total</b>	<b>11,574</b>	
91	Student Nutrition	1988	48,729	Original Construction
		<b>Total</b>	<b>48,729</b>	
100	Abbott Loop Elementary School	1958	12,960	Original Construction
		1959	9,520	Classrooms
		1965	10,252	4 Classrooms, MPR, IMC
		1972	7,713	6 Classrooms, Restrooms
		1991	17,896	3 Classrooms, MPR, IMC
		<b>Total</b>	<b>58,341</b>	
110	Airport Heights Elementary School	1954	36,302	Original Construction
		1972	3,123	IMC, Admin Offices
		1987	1,143	Mechanical, Storage
		2016	17,485	Extended Classrooms, MPR, Music Mechanical Room
		<b>Total</b>	<b>58,053</b>	
112	Alpenglow Elementary School	1995	60,219	Original Construction
		<b>Total</b>	<b>60,219</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
114	Aurora Elementary School	1954	37,054	Original Construction
		1966	14,611	8 Classrooms
		1996	3,052	Interior Renewal & IMC Addition
		2015	600	Partial Interior Renewal & Storage Addition
		<b>Total</b>	<b>55,317</b>	
115	Baxter Elementary School	1973	43,089	Original Construction
		1999	18,987	8 Classrooms, MPR
		<b>Total</b>	<b>62,076</b>	
116	Bayshore Elementary School	1976	41,120	Original Construction
		1991	17,529	5 Classrooms, Gym
		<b>Total</b>	<b>58,649</b>	
118	Bear Valley Elementary School	1984	50,160	Original Construction
		<b>Total</b>	<b>50,160</b>	
120	Birchwood ABC Elementary School	1967	30,213	Original Construction
		1969	9,370	6 Classrooms
		1983	684	Storage
		1994	8,009	4 Classrooms
		<b>Total</b>	<b>48,276</b>	
125	Bowman Elementary School	1991	66,367	Original Construction
		<b>Total</b>	<b>66,367</b>	
130	Campbell STEM Elementary School	1965	28,533	Original Construction
		1970	13,409	MPR, Classrooms
		1994	11,872	Classroom Addition
		1995	7,624	Gym
		<b>Total</b>	<b>61,438</b>	
140	Chester Valley Elementary School	1964	30,213	Original Construction
		1967	9,370	Classroom Addition
		2010	10,441	Major Renewal, Gym, Administration, Kitchen
		<b>Total</b>	<b>50,024</b>	



<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
150	Chinook Elementary School	1968	29,692	Original Construction
		1970	7,336	Addition
		1982	8,476	6 Classrooms
		1995	11,810	Addition
		<b>Total</b>	<b>57,314</b>	
160	Chugach Optional Elementary School	1973	32,393	Original Construction
		2005	8,268	1 Classroom, Admin Wing, IMC
		<b>Total</b>	<b>40,661</b>	
170	Chugiak Elementary School	1974	35,933	Original Construction
		1983	20,200	9 Classrooms, Gym
		1994	5,335	Classroom
		<b>Total</b>	<b>61,468</b>	
174	College Gate Elementary School	1970	33,688	Original Construction
		1995	26,346	8 Classrooms, Gym
		<b>Total</b>	<b>60,034</b>	
180	Creekside Park Elementary School	1959	19,653	Original Construction
		1961	7,776	6 Classrooms
		1966	6,529	MPR, Classrooms
		1972	1,624	IMC
		1983	2,480	Gym
		1999	21,763	Classrooms, Art, Music
		<b>Total</b>	<b>59,825</b>	
190	Denali Montessori School	1950	56,266	Original Construction
		1957	7,857	MPR Addition
		2001	-64,123	Demolition
		2004	62,915	Replacement School
		<b>Total</b>	<b>62,915</b>	
200	Eagle River Elementary School	1961	19,861	Original Construction
		1962	10,850	8 Classrooms
		1970	6,745	IMC
		1984	20,630	6 Classroom, Gym
		<b>Total</b>	<b>58,086</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
210	Fairview Elementary School	1958	19,860	Original Construction
		1959	7,837	6 Classrooms
		1966	4,668	MPR
		1972	1,701	IMC
		1996	-34,066	Demolition
		1998	64,312	Replacement School
		<b>Total</b>	<b>64,312</b>	
215	Fire Lake Elementary School	1985	50,160	Original Construction
		<b>Total</b>	<b>50,160</b>	
220	Girdwood K-8 School	1981	17,416	Original Construction
		1985	7,694	4 Classrooms, Gym Storage
		2015	31,638	Major Renewal, Gym, Classrooms, Administration,
		<b>Total</b>	<b>56,748</b>	
230	Government Hill Elementary School	1965	34,162	Original Construction
		2000	24,239	Classrooms
		<b>Total</b>	<b>58,401</b>	
235	Homestead Elementary School	1972	41,918	Original Construction
		1990	10,047	6 Classrooms, Gym
		<b>Total</b>	<b>51,965</b>	
237	Huffman Elementary School	1973	38,214	Original Construction
		1987	22,396	6 Classrooms, Gym, IMC
		<b>Total</b>	<b>60,610</b>	
240	Inlet View Elementary School	1957	27,437	Original Construction
		1972	1,900	IMC
		1985	3,133	2 Classrooms
		<b>Total</b>	<b>32,470</b>	
242	Kasuun Elementary School	1996	61,599	Original Construction
		<b>Total</b>	<b>61,599</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
244	Kennedy Elementary School	1962	20,219	Original Construction
		1965	11,922	9 Classrooms
		1983	650	MPR Storage
		1998	1,480	Admin Addition, Mechanical Penthouse
		<b>Total</b>	<b>34,271</b>	
245	Klatt Elementary School	1983	50,160	Original Construction
		<b>Total</b>	<b>50,160</b>	
246	Kincaid Elementary School	1996	61,599	Original Construction
		<b>Total</b>	<b>61,599</b>	
248	Lake Hood Elementary School	1996	61,599	Original Construction
		<b>Total</b>	<b>61,599</b>	
250	Lake Otis Elementary School	1955	26,215	Original Construction
		1959	9,924	8 Classrooms
		1970	1,624	IMC
		1972	5,740	6 Classrooms
		1990	14,394	4 Classrooms, Gym
		<b>Total</b>	<b>57,897</b>	
257	Mount Spurr Elementary School	1954	16,716	Original Construction
		1958	6,906	6 Classrooms
		1966	4,386	4 Classrooms
		1988	1,537	IMC
		1998	3,188	Interior Renewal, Admin Office & Kitchen Addition,
		2002	9,490	3 Classrooms, Gym Addition
		<b>Total</b>	<b>42,223</b>	
260	Mountain View Elementary School	1958	35,830	Original Construction
		1970	5,685	4 Classrooms
		1983	16,643	6 Classrooms, MPR
		<b>Total</b>	<b>58,158</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
270	Muldoon Elementary School	1966	23,985	Original Construction
		1967	4,328	4 Classrooms
		1972	4,994	MPR
		1987	2,448	IMC
		1988	4,415	Gymnasium
		1998	-40,170	Demolition
		2000	61,599	Replacement School
		<b>Total</b>	<b>61,599</b>	
280	North Star Elementary School	1961	57,431	Original Construction
		1994	18,243	9 Classrooms
		<b>Total</b>	<b>75,674</b>	
290	Northern Lights ABC School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms Addition
		1972	7,195	MPR
		1997	-31,327	Program Move to New Site
		1998	61,559	Replacement School at New Site
		<b>Total</b>	<b>61,559</b>	
300	Northwood ABC Elementary School	1963	24,498	Original Construction
		1966	5,347	MPR
		1970	7,524	6 Classrooms
		1987	23,746	7 Classrooms, Gym, Kitchen
		<b>Total</b>	<b>61,115</b>	
310	Nunaka Valley Elementary School	1959	19,653	Original Construction
		1961	8,406	6 Classrooms
		1965	7,508	2 Classrooms, IMC
		1983	2,156	MPR
		1998	6,377	Gym
		<b>Total</b>	<b>44,100</b>	
315	Ocean View Elementary School	1971	42,399	Original Construction
		1994	5,364	Gym
		2000	11,973	Classrooms
		<b>Total</b>	<b>59,736</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
320	O'Malley Elementary School	1967	27,133	Original Construction
		1971	8,809	6 Classrooms, Learning Ctr.
		1987	14,311	4 Classrooms, MPR, IMC
		<b>Total</b>	<b>50,253</b>	
324	Orion Elementary School	1958	7,303	Original Construction
		1960	36,302	18 Classrooms, IMC, Gym
		1962	6,625	Office Addition (Music Wing), 2 Classrooms
		1971	15,918	10 Classrooms, MPR
		1998	16,340	Classroom Renovations, Admin, Gym Additions
		<b>Total</b>	<b>82,488</b>	
328	Ptarmigan Elementary School	1971	36,399	Original Construction
		1998	1,450	Administration Addition
		2004	21,426	8 Classrooms, MPR, Administration
		<b>Total</b>	<b>59,275</b>	
330	Rabbit Creek Elementary School	1961	20,221	Original Construction
		1965	12,016	6 Classrooms, MPR
		1972	4,519	MPR, IMC
		1983	12,654	4 Classrooms, MPR
		2016	746	Admin area & Vestibule Expansion
		<b>Total</b>	<b>50,156</b>	
335	Ravenwood Elementary School	1985	50,160	Original Construction
		<b>Total</b>	<b>50,160</b>	
340	Rogers Park Elementary School	1963	20,351	Original Construction
		1966	5,406	MPR
		1968	9,030	6 Classrooms, IMC
		1972	4,366	4 Classrooms
		1991	16,250	7 Classrooms, MPR
		<b>Total</b>	<b>55,403</b>	
345	Russian Jack Elementary School	1975	49,916	Original Construction
		1997	-49,916	Demolition
		1999	61,599	Replacement School
		<b>Total</b>	<b>61,599</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
350	Sand Lake Elementary School	1958	12,881	Original Construction
		1959	9,904	8 Classrooms
		1964	8,916	4 Classrooms
		1987	24,452	10 Classrooms, Gym
		2009	-46,828	Demolition
		2010	53,175	20 Classrooms, IMC, MPR, Administration
		<b>Total</b>	<b>62,500</b>	
360	Scenic Park Elementary School	1963	20,424	Original Construction
		1966	5,406	MPR
		1972	15,323	10 Classrooms, IMC
		1983	3,129	MPR Extension
		1998	6,630	Renovation, Admin, Classrooms
		<b>Total</b>	<b>50,912</b>	
362	Spring Hill Elementary School	1985	50,160	Original Construction
		<b>Total</b>	<b>50,160</b>	
363	Trailside Elementary School	2000	61,599	Original Construction
		<b>Total</b>	<b>61,599</b>	
364	Susitna Elementary School	1970	36,207	Original Construction
		1994	18,816	6 Classrooms, Gym, Admin.
		<b>Total</b>	<b>55,023</b>	
365	Taku Elementary School	1972	40,085	Original Construction
		1998	13,185	Classrooms, Renovation
		<b>Total</b>	<b>53,270</b>	
370	Tudor Elementary School	1967	30,339	Original Construction
		1969	9,370	6 Classrooms
		1972	5,566	4 Classrooms
		1990	11,482	2 Classrooms, Gym
		<b>Total</b>	<b>56,757</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
380	Turnagain Elementary School	1956	24,309	Original Construction
		1957	2,040	2 Classrooms
		1960	7,491	6 Classrooms
		1974	9,318	MPR
		1983	10,842	4 Classrooms, Gym
		2017	1,568	Admin Offices & Main Entry
		<b>Total</b>	<b>55,568</b>	
384	Tyson Elementary School	1996	61,599	Original Construction
		<b>Total</b>	<b>61,599</b>	
386	Ursa Major Elementary School	1952	47,280	Original Construction
		1983	1,986	IMC Addition
		1995	11,100	Interior Renewal, Classroom & Gym Addition
		2003	1,445	Boiler Room Building
		<b>Total</b>	<b>61,811</b>	
388	Ursa Minor Elementary School	1954	16,941	Original Construction
		1955	4,302	3 Classrooms
		1960	7,096	5 Classrooms, IMC
		1998	13,606	Interior Renewal, 2 Classrooms & Gym Addition
		<b>Total</b>	<b>41,945</b>	
390	Williwaw Elementary School	1960	34,936	Original Construction, Additions, Renovation
		1994	-34,936	Program Move to New Site
		1995	56,500	Replacement School at New Site
		<b>Total</b>	<b>56,500</b>	
400	Willow Crest Elementary School	1960	19,653	Original Construction
		1962	9,055	6 Classrooms
		1966	10,733	5 Classrooms, MPR
		1994	14,863	5 Classrooms, Gym
		<b>Total</b>	<b>54,304</b>	
410	Wonder Park Elementary School	1968	36,207	Original Construction
		1994	16,431	6 Classrooms, Gym
		<b>Total</b>	<b>52,638</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
418	Gladys Wood Elementary School	1970	36,207	Original Construction
		1984	11,570	6 Classrooms, Gym
		2017	6,579	4 Classrooms, Art, Admin Offices & Main Entry
		<b>Total</b>	<b>54,356</b>	
450	Polaris K-12 School	1995	35,264	Original Construction
		1998		Land
		2006	-11,000	Demolition
		2006	51,000	16 Classrooms, IMC, Gym
		<b>Total</b>	<b>75,264</b>	
510	Aquarian Charter School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms
		1972	7,195	MPR
		<b>Total</b>	<b>31,327</b>	
625	Whaley Center	1973	39,208	Original Construction
		1991	12,980	6 Classrooms, Gym
		<b>Total</b>	<b>52,188</b>	
700	Central Middle School of Science	1961	95,837	Original Construction
		<b>Total</b>	<b>95,837</b>	
710	Clark Middle School	1959	122,998	Original Construction
		1994	10,594	3 Classrooms, IMC
		2007	-133,592	2007 Demolition; Replacement School Complete 2009
		2009	180,000	Replacement School
		<b>Total</b>	<b>180,000</b>	
730	Gruening Middle School	1984	124,862	Original Construction
		<b>Total</b>	<b>124,862</b>	
740	Hanshaw Middle School	1984	150,085	Original Construction
		<b>Total</b>	<b>150,085</b>	
750	Mears Middle School	1985	150,506	Original Construction
		<b>Total</b>	<b>150,506</b>	
755	Mirror Lake Middle School	1997	158,630	Original Construction
		<b>Total</b>	<b>158,630</b>	



<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
760	Romig Middle School	1963	90,312	Original Construction
		1965	14,906	12 Classrooms
		1995	20,396	6 Classrooms, MPR
		2015	7,575	CTE Addition
		<b>Total</b>	<b>133,189</b>	
770	Wendler Middle School	1960	100,525	Original Construction
		1965	4,560	Aux Gym
		1985	7,611	IMC, Band Practice Rooms
		2004	1,765	Main Entry Vestibule
		<b>Total</b>	<b>114,461</b>	
780	Goldenview Middle School	1997	159,209	Original Construction
		<b>Total</b>	<b>159,209</b>	
785	Begich Middle School	2007	174,612	Original Construction
		<b>Total</b>	<b>174,612</b>	
800	Bartlett High School	1971	319,592	Original Construction
		1987	36,118	Pool
		2001	2,924	Kiln Room
		2001	-36,118	Pool transfer to MOA
		2006	23,000	Phase 2B (Theater)
		2006	14,693	Phase 2 (Science Classrooms)
		2018	9,468	Cafeteria and Kitchen
		<b>Total</b>	<b>369,677</b>	
805	King Career Center	1974	123,155	Original Construction
		1991	10,514	Meeting Rooms
		<b>Total</b>	<b>133,669</b>	
810	Chugiak High School	1965	58,217	Original Construction
		1966	12,166	4 Classrooms
		1969	52,534	6 Classrooms, Shops, PE Rooms
		1973	100,184	13 Classrooms, Shops, Pool, Gym
		1987	54,564	15 Classrooms, IMC, Café, Office
		1989	1,072	Pool Restrooms and Lockers
		2000	280	Kiln Room
		2001	-17,682	Pool transfer to MOA
		2003	27,974	Mechanical Room, Weight Room, Track
		<b>Total</b>	<b>289,309</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
820	Dimond High School	1965	152,863	Original Construction
		1966	20,048	11 Classroom, Lecture Hall
		1967	110,882	Bldg. J,K,L,M
		1972	20,384	Pool Addition
		2002	-304,177	Demolition
		2003	242,440	Replacement School
		<b>Total</b>	<b>242,440</b>	
830	East High School	1960	157,052	Original Construction
		1972	195,409	33 Classrooms, Pool, Gym, Shops
		2001	-19,130	Pool transfer to MOA
		2002	8,164	Classrooms
		2005	1,073	Entrance
		<b>Total</b>	<b>342,568</b>	
835	SAVE High School	1984	18,580	Original Construction
		<b>Total</b>	<b>18,580</b>	
840	Service High School	1971	283,514	Original Construction
		1983	28,360	Pool, Sports Complex
		1983	13,015	Classroom Addition
		2001	-18,643	Pool transfer to MOA
		2003	1,917	Greenhouse
		2005	17,500	Phase 2A
		2006	18,697	Phase 2B
		2014	805	Mechanical Space
		<b>Total</b>	<b>345,165</b>	
845	Steller Secondary School	1949	17,447	Original Construction
		1950	9,612	6 Classrooms
		1955	9,082	8 Classrooms
		1983	11,624	Gym
		<b>Total</b>	<b>47,765</b>	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
850	West High School	1953	117,201	Auditorium, Shops, Gym
		1953	64,698	Original Construction
		1966	34,546	25 Classrooms
		1970	6,364	7 Classrooms
		1971	17,166	Old Pool converted to Aux Gym (1996)
		1972	33,162	4 Classrooms, IMC
		1994	23,224	Science Addition
		1997	44,116	Cafeteria, Pool, Remodel
		2003	-22,603	Pool transferred to MOA
		2015	22,415	CTE Addition
		<b>Total</b>	<b>340,289</b>	
860	South High School	2004	265,000	Original Construction
		<b>Total</b>	<b>265,000</b>	
865	Eagle River High School	2005	182,752	Original Construction
		<b>Total</b>	<b>182,752</b>	
880	Benson Secondary School	1991	27,275	Original Construction
		<b>Total</b>	<b>27,275</b>	
<b>Overall District Square Footage Total</b>			<b>7,832,944</b>	

